AUBURN SCHOOL BOARD MEETING
Tuesday, October 13, 2026 6:00 p.m.
Auburn Village School Media Center

I. CALL TO ORDER – Derek Berger, Board Chair

II. PLEDGE OF ALLEGIANCE

III. PROOF OF POSTING – William Rearick, Superintendent of Schools

IV. PINKERTON LIAISON – Cooper Morrison

V. APPROVAL OF MINUTES
A. Board Meeting Minutes of September 8, 2026* (action required)
B. Non-Public Meeting Minutes of September 8, 2026

VI. OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD

VII. SUPERINTENDENT'S UPDATES

VIII. REPORTS
A. Reports of Administrators
B. Standing Committees

IX. OLD BUSINESS
A. SRO Update

X. NEW BUSINESS
A. 2025/2026 NHSAS Results*
B. Field Trip Request*

XI. FINANCIAL
A. Manifest Approvals
B. Financial Summary and Expenditure Report*

XII. POLICIES
A. First Reading* JJJ Access to Public School Programs by Nonpublic, Charter and Home Educated Pupils, DGA/DJG/DBJ/DJF/DJE/DJ/DK Purchasing and Payment Procedures, IKB Homework, JLDBA Behavior Management and Intervention, LDA Student Teaching

XIII. PERSONNEL
A. Co-Curricular Nominations*

XIV. INFORMATIONAL ITEMS and/or MISCELLANEOUS INFORMATION
Enrollments

XV. NON-PUBLIC SESSION: RSA 91-A:3 Section II (a-h) (if necessary)

XVI. ADJOURNMENT (**action required)**

The next regularly scheduled School Board Meeting will be on Tuesday, November 10, 2026, at 6:00 p.m. at the Auburn Village School Media Center.

The SAU Board will meet at the Auburn Village School on Wednesday, October 29, 2026 at 6:30 p.m. This will be a Public Hearing on the budget.

**Materials provided in packet*

Please note: In addition to the items listed on the agenda, the Board may consider other matters not on the posted agenda and they may enter a non-public session or convene in non-meeting session in accordance with RSA 91-A if the need arises.

V.A.

AUBURN SCHOOL BOARD MEETING
SEPTEMBER 8, 2026 AT 6:00 P.M.
AUBURN VILLAGE SCHOOL MEDIA CENTER

These minutes have not been approved.

Derek Berger, Board Chair, called the meeting to order at 6:00 p.m. Those in attendance were members Michelle Dressler, Adrian Newton, Michelle Gilbert and Anthony Piascik. Also in attendance was Principal Rebecca Noe, Assistant Principals Lindsay Murray & Jennifer Barnhill, Technology Director Adam Hollins, Director of Student Services, Meredith Davine, Maintenance Director Scott Dube, Superintendent William (Bill) Rearick, Assistant Superintendent, Heather Cummings and Business Administrator, Cindy Bourgeault.

PLEDGE OF ALLEGIANCE
8th grade captains of the soccer team, Jameeli Alldredge, Isla Kittle and Anna Tanguay led the attendees in the Pledge of Allegiance.

PROOF OF POSTING
Bill Rearick provided proof of posting.

APPROVAL OF MINUTES
Motion by Anthony Piascik, seconded by Michelle Dressler, to approve the August 17, 2026 Board meeting minutes, and the motion carried unanimously.

OPPORTUNITY FOR PUBLIC to ADDRESS THE BOARD
Jennifer Anderson (Lilac) addressed the Board asking for their consideration to add Family and Consumer Science to the middle school curriculum. She said though it is not required, it provides valuable instruction in things such as budgeting, career planning, communication and basic life skills. She said due to space constraints, things would have to be looked at creatively, but could possibly start as an afterschool club to gain student interest, and the PTA has grants that could cover the cost for a teacher.

SUPERINTENDENT'S UPDATE
Bill Rearick stated that he, Becka Noe and (Police) Chief Chabot have been in contact regarding how an School Resource Officer (SRO) position would work. Currently there is not enough staff on the Auburn Police Department, so Chief Chabot will be meeting with the Town Administrator to see if adding a position would be possible.
Administrative Reports
When asked by Derek Berger how the school year is going so far, Becka Noe stated that it's been energetic and positive. She said Lisa Pope has been named World Language Teacher of the Year and will be recognized at the New Hampshire Excellence in Education Awards Program.
Meredith Davine reported that there have been a few glitches with the new special education transportation company being used this year, but that they have been very responsive and are working hard at working out any issues. Some discussion ensued relative to how Pinkerton invoices for high school paraprofessionals, which Meredith said was by a complicated method. Some discussion regarding the PreK program ensued. Meredith said the program has more typical students than those identified as having learning disabilities, and that the ratio is fine due to the fact that the program is a regular education program and not a special education program. When asked by Anthony Piascik how many regular education paras there are at AVS, Meredith stated that there are 6 (4-K, 1-Media Center, 1-Reading Room).
Bill reported that the Board took a tour of the building tonight. He said Scott Dube is to be commended for always taking the initiative and troubleshoots items before hiring out to solve maintenance issues. The Board thanked Scott and his team.
Adam Hollins said that he is exploring other options to replace Bloomz, as there have been issues, this year in particular, with synchronization.
Standing Committees
Budget meets in October and neither PTA or Transportation have met yet.

OLD BUSINESS
K-2 Recess
Becka Noe stated that a second recess has been added for 1st graders. This will begin tomorrow. K-4 recess has increased by 5 additional minutes.
Michelle Dressler read a statement in favor of increased recess time.
Derek Berger said this is not a Board decision, but more of an administrative one, and administration will continue to look for ways to increase the number of recess times.

Chrome Book Update
Becka Noe said that kindergarten uses their Chrome Books 30-60 minutes throughout the school day and that grades 1 & 2 use them 60 minutes, on average, throughout the day and over a period of time. Some discussion ensued relative to screen time enjoyment vs. screen time stressors. Becka said she plans on surveying classroom usage in grades 3-8 and will report the results back to the Board.

NEW BUSINESS
Suggested Topics for Pinkerton Sending Towns' October Meeting
The Board members would like to understand the paraprofessional salary formula and how Pinkerton would work around the HB1300 tax cap.

FINANCIAL
Manifest Approval
Motion by Adrian Newton, seconded by Anthony Piascik, to approve the manifest as presented in the amount of $595,956.15, and the motion carried unanimously.
Expenditure Report
The expenditure report was in the packet for review.
Cindy Bourgeault said the audit has been completed and that $255,811.17 will be returned back to the town to offset taxes.

PERSONNEL
Superintendent's Nomination
Motion by Anthony Piascik, seconded by Michelle Gilbert, to approve the Superintendent's nomination of Jennifer Cheatham as presented, and the motion carried unanimously.

PUBLIC INPUT
There was no participation.

NON-PUBLIC SESSION: RSA 91-A:3 Section II c.
At 7:35 p.m., motion by Adrian Newton, seconded by Anthony Piascik, to enter into a non-public session under RSA 91-A:3 Section II c. A roll call vote was taken. With all in favor, the motion carried.

The Board resumed their public meeting at 7:50 p.m.

ADJOURNMENT
Motion by Anthony Piascik, seconded by Adrian Newton, to adjourn the meeting at 7:50 p.m., and the motion carried unanimously.

The Auburn School Board's next regularly scheduled meeting will be held on October 13, 2026 at 6:00 p.m. in the Auburn Village School Media Center.

The SAU Board will meet at the David R. Cawley Middle School on September 24, 2026 at 6:30 p.m.

Respectfully submitted.

Rebecca SJ McCarthy
School Board Recording Secretary

New Hampshire School Administrative Unit #15
90 Farmer Road
Hooksett, New Hampshire 03106-2125

Auburn School Board Report
October 13, 2026

Strategic Planning Update

On September 21st, the Strategic Planning Committee held its first meeting with our facilitator, Tom LeDue. The committee is comprised of paraprofessional Carol Booth; parents Stephanie Beaudet, and Tanya Bishop; teachers Tracy Duplessis, Melissa Prunier, and James Paraskevas; administrators Becka, Lindsay, Jen, Jaclyn, Meredith, Adrian, Heather, and me.

After introductions, Tom asked the group to review our current Strategic Plan. We then participated in an activity in which each member was asked to identify three words or phrases that best described what they would like to see in a new strategic plan. This activity helped identify several common themes and provided insight into what committee members envision for the new strategic plan.

As a group, we then established operational norms for the committee. The remainder of the meeting was spent aligning the Comprehensive Needs Assessment, which was developed and submitted to the New Hampshire Department of Education this past summer, with our current Strategic Plan. The results of this activity will help the committee develop new strategies that can be incorporated into a revised Strategic Plan.

We will continue this work at our next meeting, which is scheduled for October 19 at 4:00 p.m.

SAU 15 Administrator's Meeting

On September 17th I held our monthly administrator's meeting. The following topics were discussed.

- Special Education Updates (Auburn, Candia, and Hooksett)
- Technology Updates (Auburn, Candia, and Hooksett)
- 2026-27 Budget Updates
- Curriculum Updates
  - Follow up to New Teacher Orientation Day, 8/26
  - PD Master Plan 2026-2031
  - Evaluations/Summative and Recertification Master Spreadsheet
  - K-5 ELA Curriculum Committee
  - Electronic Forms (Field Trips, DCYF, etc.)
- AI Tools
- Screentime on Chromebooks
- Schedule school visits
- Other

Special Education Meeting
Becka, Cindy and I met with Meredith on September 16th and October 5th to review the Special Education budget. There were no significant changes to any of the line items since our last Board meeting.

Respectfully submitted,

William Rearick

To: Auburn School Board
From: Heather Cummings, Assistant Superintendent
Re: October 13, 2026 Auburn School Board Meeting

Ongoing Initiatives

1. Professional Development & Curriculum Leadership

- **PD Master Plan (2026–2031):** Created Professional Development Plan exemplars to guide teachers who are writing new 3-year professional development plans (those new to the district or those who recently renewed their certification).
- **SAU-Wide K-5 ELA Curriculum Review:** The K-5 ELA Curriculum Review Committee has continued to meet and review Science of Reading-aligned materials. This initiative directly addresses the passage of HB 1015 (2024), which mandates that all New Hampshire elementary schools deliver measurable, evidence-based instruction in both literacy and mathematics. To date, we have reviewed five ELA programs. We will be meeting with consultants from the programs to gain a deeper understanding of the scope and sequence, instructional resources, and student materials. Jaclyn Karibinas has been instrumental in this work, and we greatly appreciate the AVS representatives who are devoting their time to this endeavor: Sonia Laliberte, Melissa Prunier, Nicole Dupont, and Amy Overhulser.
- **Timeline & Goal:** The committee is narrowing down programs to select as pilot options, continuing to work toward a formal program recommendation for full SAU implementation beginning with the 2027–2028 school year.

2. Leadership Team Collaboration & Strategic Planning

- **Implementation Facilitation:** Met with the AVS Strategic Planning team, facilitated by Tom Ledue, to refine strategies and accountabilities for the next phase of the Auburn Strategic Plan.

3. Innovation School Planning

- Continued communication with the New Hampshire Department of Education (NHED) on the revised draft of the Auburn Innovation School plan—a process initiated prior to the 2025-2026 school year. Dr. Noe and Jaclyn Karibinas have assisted with components of the revised plan, and an updated draft is in process to submit to the NHED for feedback before bringing it before the Board for consideration.

Federal & State Grants Audit, Submission, and Management

- Business Administrator Cindy Bourgeault has closed the 2024-2025 ESEA Title grants as of September 30th, as required. Title I, Title II-A, and Title IV-A were fully expended for FY25, supporting the students and staff of AVS.
- Auburn School District was notified that they will be part of the NHED's Federal Fiscal

Monitoring schedule during this school year. The monitoring is scheduled for April 6-7, 2027. The NHED is obligated by federal statutes and regulations to monitor subrecipients (i.e. school districts) of federal funds to ascertain that they are in compliance with requirements. I will represent the Auburn School District for this monitoring process, and coordinate with district and SAU leadership to provide all supporting documentation of compliance.

2026–2027 Grant Submissions & Approvals
We are still awaiting the release of the remaining allocations, anticipated to be mid-October. Along with Jaclyn Karibinas, the remaining activities will be submitted for approval once the full allocations for Title I -A and Title II-A are released. The budget for the full Title IV-A allocation, and Title I-A and Title II-A partial allocations was approved for the following priorities:

Overview of ESEA Title Grants
For context regarding how these federal allocations serve our district:

Grant Title	**Scope & Purpose**	**Partial Allocation Released by the NHED**	**Budget Priorities, Approved by the NHED**
Title I, Part A	*Improving Core Programs:* Provides targeted financial assistance to schools with high percentages of low-income families to ensure all children meet challenging state academic standards through supplemental academic support and intervention resources.	**$14,884.37** **Full allocation: $36,325.10**	*Students experiencing homelessness will have access to transportation and supplies *To employ a certified teacher part-time to work at AVS as a math interventionist
Title II, Part A	*Preparing, Training, and Recruiting High-Quality Teachers and Principals:* Focuses on improving teacher and leader effectiveness through professional development, mentoring, and retention	**$6,000** **Full allocation: $27,706.56** (+**$5254** of "flexed" funds from Title IV-A)	*To engage an expert consultant to provide job-embedded instructional leadership coaching for administrators

	strategies.		and school leaders. *Job-embedded professional learning in evidence-based Responsive Classroom practices for certified teachers, instructional paraeducators, and school leaders to improve *To provide hourly compensation for ELA educators participating in job-embedded professional learning outside of contracted hours, directly addressing student learning needs to improve reading outcomes. *Received “flexed” funds to provide job-embedded professional development for math, literacy, and science.

Title IV, Part A	*Student Support and Academic Enrichment:* Directs resources toward three core areas: providing a well-rounded education, supporting safe and healthy school environments, and improving the effective use of educational technology.	**$10,004.19** **(Full allocation)**	*To expand well-rounded STEM learning opportunities through an after-school Robotics program at Auburn Village School. *Flexed funds to Title II-A to provide job-embedded professional development for math, literacy, and science.

Next Steps & Upcoming Priorities

1. **Innovation School Draft:** Finalize and present the updated Auburn Innovation School plan to the Board.
2. **ELA Committee Milestones:** Review program rubrics with the full ELA committee as they evaluate materials for potential pilots.
3. **Strategic Plan:** Continue participation in monthly Strategic Plan meetings with district leadership, facilitated by consultant Tom Ledue.
4. **NHED Fiscal Monitoring:** Prepare for Federal Fiscal Monitoring of the 2025-26 grant programs

Auburn Village School
Principal's Report
October 13, 2026

Grade	Enrollment	Teachers	Av. Class Sizes	Staff Name
PK3	9	1		Tentas
PK4	2	1	11	Tentas
K	73	4	18	Overhulser, Moynihan, Jerome, Duquette
1	77	4	18	Prunier, Podbelski, Mullen, Chiesa
2	76	4	19	Dupont, O'Toole, Nusbaum, Seidell
3	71	4	18	Pampel, Duplessis, Longo, Norris
4	70	4	18	Carlson, Fortier, Royce, Diem
5	85	4	21	Strabone, Cohen, Bergeron, Stone
6	66	4	17	Roggenbuck, Villeneuve, Joaquin, Chauvette
7	62	3	21	Winter, Poulin, Greene
8	89	4	22	Paraskevas, Cheatham, Rankin, Lavigne
Total	680	36		

UA Team:
Steve Tewksbury-Physical Education
Danika Cole-Health Teacher
Andrea Johnston-Band Teacher
Melissa West-Art Teacher
Marissa Leary-.5 Art Teacher
Linda Reinelt-STEAM Teacher
Andrea O'Neil-Librarian
Sarah Kaufman-General Music Teacher

Administrative and Support Staff:
Zoe McFarland-ES School Counselor
Melinda Avellino-MS School Counselor
Lindsay Murray - ES Assistant Principal
Jennifer Barnhill - MS Assistant Principal
Jaclyn Karabinas, Curriculum Coordinator
Meredith Davine - Special Education Director
Adam Hollins - IT Director
Scott Dube - Director of Facilities

Auburn School District

Events at AVS

October 8	Progress reports
October 12	No school- Columbus Day/Indigenous Peoples' Day
October 13	School Board meeting 6:00 pm - AVS library
October 17	PTA - Not so Spooky Walk
October 20	Early release
October 20	PTA meeting 6:30 AVS library
October 29	Picture retake day
November 2-7	Missoula Theater Residency
November 2	No school- Parent Teacher conferences
November 3	No school- Voting
November 10	Veterans Day Breakfast

School News

Linda Reinelt, our STEM teacher, applied for and received the Robotics Education Development Program Grant for $5,700. This grant helps to pay for CoderZ, the licences, the league, and robotics challenge.

After reading the Primex Playground Safety Report from December 2024, inspecting the Gaga Pit with our Director of Facilities, Mr. Scott Dube, and Assistant Principal Lindsay Murray, and discussing safety and management of the area with the Emergency Management Committee, we have made the decision to take down the Gaga pit. It is structurally unsafe for students and not used for its intended purpose.We are looking at playground equipment for kindergarteners and first graders, with the support of the PTA.

We are exploring the new NHIAA Middle School League.
The mission of the NHIAA Middle School League is to extend education-based athletic opportunities to students in Grades 5–8, ensuring consistency, fairness, and alignment with the standards set forth by the New Hampshire Interscholastic Athletic Association. Membership is open to all schools housing a minimum of Grades 7 and 8 that offer interscholastic sports for Grades 5–8.

Auburn School District

Key highlights of the new league structure include:

- Comprehensive Sports Offerings: Covering Fall (Cross Country, Field Hockey, Soccer, Unified Soccer, Volleyball), Winter (Basketball, Unified Basketball, Winter Spirit, Wrestling), and Spring (Baseball, Lacrosse, Softball, Outdoor Track & Field).
- Standards & Safety: Alignment with NFHS rules and uniform guidance, NHIAA sportsmanship expectations, and adherence to NFHS concussion management protocols.
- Academic & Participation Eligibility: Clear eligibility guidelines, minimum athlete requirements, and scholastic standing expectations designed to keep academics first.
- Post-Season & Scheduling: Structured scheduling, regionalized early round playoff brackets, and championship recognition aligned with the NHIAA High School model. Teams do NOT have to play all divisional opponents like high school; they will play a regional schedule which may be teams from a division below or above you but still count as a NHIAA opponent. For example, if a team needs to play a league minimum of 6 games, a game with a school from a division above or below your division counts as one of those 6 games. If you schedule 14 games and you already have more than 6 league games played, you do not have to make that game up if you can't get a bus, refs, etc. Records do not matter; hence the urge for teams to play their "best" players all the time is not necessary.
- Coaches' Preparation: Align coaches to the same standards as high school coaches. It separates the NHIAA from Club and Youth organizations.
- This league will establish valuable continuity between middle school and high school programs while supporting the athletic, academic, and social development of student-athletes.
-

The cost, with the current sports at AVS:
$1425- school fee ($100), team fee ($100/team, 11 teams), coach fee ($25/coach, 13 coaches)

Fall Sports Season

10/7/2026 4:00:00	Volleyball	Away Game	500 Turnpike Rd	Away @ Boynton
10/7/2026 0:00:00	Volleyball Dev Team	Home Game	11 Eaton Hill Rd	VS Derry Hood B team
10/8/2026 3:00:00	Cross Country	Away Game	26 School Street	Race 4 the Cure- Hampstead
10/9/2026 4:00:00	Boys Soccer	Home Game	11 Eaton Hill Rd	Home vs Derryfield- Rankin EDS
10/9/2026 3:30:00	Girls Soccer	Away Game	2108 River Road	Away @ Derryfield
10/16/2026 4:00:00	Volleyball	Away Game	182 Lowell Road	Away @ PMA

The Playoff schedule will be announced soon.

School Board Report - October 2026
Department of Student Services
Meredith Davine, Director of Student Services

Special Education Enrollment Snapshot

Grade	September 2026	October 2026	Net Gain/Reduction
Preschool	7 3 AVS program, 4 services only	7 3 AVS program, 4 services only	**0**
K-4	43	45	**+2**
5-8	36	36	**0**
9-12	29	29	**0**
Out of District K-12	7	7	**0**
Charter School	1	1	**0**

Federal Funding Update:

- 24-25 IDEA Grant: This is closed out.
- 25-26 IDEA Grant: Fully budgeted and if any changes arise, those funds will be spent before using FY 27 funds.
- 26-27 IDEA Grant: ⅓ of the allocation has been released and encumbered. The district anticipates receiving the remaining ⅔ later this fall.

Pre-School Update:

- Parent-Teacher Conferences: are scheduled for **November 2, 2026**, from 8:00 AM to 11:00 AM.
- The next Child Find Clinic will take place on **November 2, 2026**, from 1:00 PM to 3:00 PM to fulfill legal IDEA obligations to identify and evaluate children with suspected disabilities. Child Find is a legal obligation under the IDEA that requires public school districts to actively identify, locate, and evaluate all children who may have a disability and need special education or related services.
- There have been three special ed referrals from outside agencies for students who will be 3 in January.

Pinkerton Update:

- Compliance Checks: Auburn is actively coordinating with Pinkerton on Indicator 13 compliance checks to ensure all high school students (ages 16–22) with IEPs meet state secondary transition standard metrics.
- Pinkerton has their version of PAGS this spring (specific to Public Academies as opposed to Districts). As part of the process, 8 student files were pulled, one of whom is from Auburn. The Director of Student Services from Auburn is in the process of gathering information and reviewing the file with Pinkerton.

Curriculum Update:

- The Director of Student Services meets on a weekly basis with the Curriculum Director to look at curriculum instruction and special ed.

Other Updates:

- The Director of Student Services attended the “State of the State” Special Education Information Day. We discussed the PAGS (Program Approval and General Supervision) review to ensure local school districts comply with the IDEA and special education standards. Also discussed was NH SAS accessibility, Discipline Data in NHEIS and the LEA Determination Process.

- Special Education staff meetings have begun and are being held Bi-Weekly.
- Mckinney Vento training attended on September 11, 2026 to review current practices.
- NH DOE Indicators for yearly compliance checks for September have been completed and submitted in a timely manner and October compliance checks are under way.
    - Indicator 11 - Measures the percent of children evaluated within 60 days of parental consent
    - for initial evaluation or state time frame.
    - Indicator 12 - Preschool timeliness of evaluations that measure the percent of children found eligible with an IEP implemented by their 3rd birthday.
    - Indicator 13 - Measures the percent of youth in high school, ages 16-22, with an IEP. LEA for Auburn is working with Pinkerton to ensure all students are in compliance.
- South Central Monthly Director Meeting - First one attended on September 14, 2026. The focus of the South Central Director Meeting was hot topics in special education including Medicaid and compliance monitoring.

26-27						
Local Paras		**Salary**	**FICA**	**Health**	**TOTAL**	
Budgeted	**18**	$ 467,709.66	$ 35,779.78	$ 207,651.98	$ 711,141.42	
Actual	9	$ 250,116.02	$ 19,133.87	$ 74,784.00	$ 344,033.89	
Savings					$ 367,038.89	
Contracted Paras						
Budgeted	**3**	$ 205,720.00				
Actual	**12**	$769,801.04 (13) (including 1ODD)				
Difference					**$ 564,081.04**	
Paras in a Grant	**4**					
Transportation						*The overall budget for the local paras has a savings of $367,038.89. We are over in the contracted para line by $564,081.04. We can cover the difference out of transportation where we have saved $366,390 due to changing from Durham to Butler and paying per van, not per student.*
Budgeted					**$ 703,723.77**	
Actual					**$ 337,333.77**	
Difference						
25-26						
Local Paras		**Salary**	**FICA**	**Health**	**TOTAL**	
Budgeted	**16**	$ 368,785.37	$ 28,212.10	$ 192,376.00	$ 589,373.47	
Actual	**17**	$ 404,304.49	$ 30,929.29	$ 123,939.72	$ 334,002.23	
Contracted Paras						
Budgeted	**4**	Blazerworks and 1 Melmark- $167,701.63				
Actual	**4**	$ 179,133.32				
Difference		$ 11,431.69				
Paras in Grant	**3**					

Director of Curriculum: AVS Board Report

Meeting: October 13, 2026

Curriculum & Instruction

- As a staff, we are placing a strong focus on the explicit teaching and modeling of Work Study Practices, as well as reflecting on student growth.
  - Each grade level chose two WSP as their Trimester 1 focus and is collaborating on intentional planning and assessment for these practices with teams.
  - Term 2 will shift focus to two or more WSP in each grade level, layering the instruction and modeling on to the skill gained in Trimester 1.
  - The goal is to build stronger understanding of what these practices look like within and across grade levels and in UAs, improving consistency in language and implementation throughout the school.
- Grade level PLCs completed their first cycle the week of September 28 - October 2.
  - This year, we are experimenting with running grade level PLCs in a cycle of 3 meetings across consecutive weeks, followed by 2 weeks “off” before the next cycle of 3.
  - Last year, PLCs met every other Thursday throughout the day to accommodate facilitation with consultant Tom Ledue. This model was successful with regards to the goal of laying the foundations for focused, productive PLCs.
  - We anticipate this year’s model to build upon the skills and protocols established last year, while increasing momentum and timely feedback, revision, and response to the cycle’s given focus.
- The SAU 15 ELA program review committee has 5 representatives from AVS and has had regular meetings to review and evaluate potential new programs. We expect to have our program choices for a Trimester 2 pilot by the end of October.
- This year, I will be attending all of the sending-town curriculum meetings hosted by Pinkerton.
  - There will be 3 meetings across the year for curriculum leadership from sending towns, as well as 7 content-specific meetings between October and December.
  - As schedules allow, an 8th grade or other middle school teacher will also attend their content-specific meeting. I look forward to seeing how this process increases communication and alignment between AVS and Pinkerton.

Assessment

- The 2026-2027 AVS Assessment schedule can be viewed here. Teachers will adjust dates for NH SAS modulars throughout the year as they find the best curricular timing to leverage these assessments with students. This tool supports assessment of grade level content and provides practice with the testing platform.
- The assessment window for Spring 2027 NH SAS is April 14 - May 31, 2027

- I have drafted the specific schedule for AVS based on conversation and feedback with staff from last year's testing, and will be reviewing and finalizing it with the admin team before Thanksgiving.
- It is our hope that providing the specific dates and times that grade levels will be testing—before the holidays—will reduce as many avoidable absences, tardies, and dismissals as possible during that time.

- Students were administered the IXL Benchmarks in ELA and Math, mClass DIBELS, and the Spelling Inventory, according to the grade levels specified in the 26-27 assessment plan.
  - PLCs in grades K-4 examined data as part of the first and/or second meetings to determine year-long growth goals.
  - Grades 5-8 teachers who wanted to review their specific BOY benchmark data with Jaclyn set up separate meetings to do so, as most MS teams are focusing on the Work-Study Practices as their grade level PLC to start.

Respectfully submitted,



Jaclyn Karabinas, Director of Curriculum

VIII.A.

Technology Board Report

Auburn Village School Meeting Date: 10/13/2026

We've been working diligently to keep up with technology help desk tickets and support requests. Some of the projects we've been working on include:

- Working with Bloomz to resolve a handful of lingering bloomz tech issues. The majority of core problems have been fixed.
- We have received the new locked cabinet for the cafeteria audio system and working with maintenance on the mounting and install.
- Ran into some issues during the new café projector install. It's a different style projector so it needs to be mounted much further away from the board requiring longer cables and placement consideration. Working with AV vendor to get this figured out.
- Installing a new web filter analytic app on all windows laptops to allow reporting and device maintenance tasks through the filter admin console.
- TIDE testing, rostering and preparation
- Website Updates
- New TV replacing the broken one in the Rear Lobby
- Replaced broken intercom speaker in Rm 125
- Replaced UPS Battery backup unit in Server Room
- Student chromebook repairs and replacements
- Network updates (Server Operating system, Switch Firmware, Firewall and Wireless access point updates)

Thanks,

Adam Hollins

Auburn Village School

Monthly Report – September 2026

General Maintenance Activities

General Item

Storage Container – Items have been removed from 2nd floor lobby area. A few items remain and will be taken apart and removed.

Work request completed - WO's = 42 PM's = 39

Maintenance staff continue to support all scheduled events as required, Voting, Elementary & MS open houses, Town Events, etc.

Mechanical service call was completed for ERV#1, indoor fan motor, also heating system boiler alarm limit switch.

Winter preparation – Tested heating system in advance of up & coming winter season.

Fire/Life Safety/Security

Playground Area – GAGA Pit has been removed due to safety concerns.

Fire Drill #2 completed

Emergency Management meeting attended

Monthly Fire Pump & Weekly Generator testing completed.

The following monthly/weekly task were completed, fire extinguishers, and Generator ATS load transfer, Grounds Weekly trash.

SAU 15

Auburn Village School

Spring 2026 NH SAS Data Review

State Comparison and Longitudinal Data: 2022-2026

2025-2026 NH SAS: Comparison

2025-26	ELA		Mathematics		Science	
	NH	AVS	NH	AVS	NH	AVS
Grade 3	51	60	54	80		
Grade 4	52	69	52	77		
Grade 5	58	67	43	49	38	32
Grade 6	52	68	43	65		
Grade 7	57	72	44	74		
Grade 8	51	67	40	43	37	66
Overall	55	67	44	65	38	50

NH SAS: 5-Year Comparison Overall

Overall	2021-2022		2022-2023		2023-2024		2024-2025		2025-2026	
	NH	AVS	NH	AVS	NH	AVS	NH	AVS	NH	AVS
ELA	45	54	46	54	50	50	49	65	51	60
Math	51	69	52	70	53	58	53	64	54	80
Science	36	26	36	47	35	43	38	50	37	66

Cohort Data: NH SAS ELA

	English Language Arts				
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Grade 3	54	54	50	65	60
Grade 4	51	63	75	66	69
Grade 5	66	68	65	73	67
Grade 6	66	71	53	68	68
Grade 7	58	60	73	70	72
Grade 8	60	61	59	65	67

Longitudinal Data: NH SAS ELA (Reading & Writing)

State Comparison	ELA									
	2021-2022		2022-2023		2023-2024		2024-2025		2025-2026	
	NH	AVS	NH	AVS	NH	AVS	NH	AVS	NH	AVS
Grade 3	45	**54**	46	**54**	50	**50**	49	**65**	51	60
Grade 4	48	**51**	50	**63**	50	**75**	53	**66**	52	69
Grade 5	54	**66**	54	**68**	56	**65**	57	**73**	58	67
Grade 6	53	**66**	53	**71**	52	**53**	53	**68**	52	68
Grade 7	49	**58**	54	**60**	54	**73**	55	**70**	57	72
Grade 8	46	**60**	51	**61**	49	**59**	52	**65**	51	67

Longitudinal Data: NH SAS Math

State Comparison	Math									
	2021-2022		2022-2023		2023-2024		2024-2025		2025-2026	
	NH	AVS	NH	AVS	NH	AVS	NH	AVS	NH	AVS
Grade 3	51	**69**	52	**70**	53	**58**	53	**64**	54	**80**
Grade 4	48	**61**	51	**74**	49	**82**	52	**75**	52	**77**
Grade 5	38	**55**	39	**56**	40	**70**	40	**62**	43	**49**
Grade 6	39	**64**	42	**58**	41	**52**	41	**62**	43	**65**
Grade 7	37	**58**	39	**56**	40	**58**	41	**64**	44	**74**
Grade 8	33	**47**	35	**40**	37	**54**	38	**40**	40	**43**

Cohort Data: NH SAS Math

	Mathematics				
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Grade 3	69	70	58	64	80
Grade 4	61	74	82	75	76
Grade 5	55	56	70	62	49
Grade 6	64	58	52	62	65
Grade 7	58	56	58	64	74
Grade 8	47	40	54	40	43

Longitudinal Data: NH SAS Science

State Comparison	Science									
	2021-2022		2022-2023		2023-2024		2024-2025		2025-2026	
	NH	AVS	NH	AVS	NH	AVS	NH	AVS	NH	AVS
Grade 5	38	**46**	36	**48**	36	**42**	38	**60**	38	**32**
Grade 8	33	**26**	35	**47**	34	**43**	37	**50**	37	**66**

Cohort Data: NH SAS Science

	Science				
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Grade 5	46	48	42	60	32
Grade 6					
Grade 7					
Grade 8	26	47	43	50	66

X.B.

Field Trip Request

Name/Location of Field Trip: North Shore Music Theatre, Beverly, MA

Date(s): 12/23/26

Cost: $43.00

To: Auburn School Board

XI.B

From: Cindy Bourgeault, Business Administrator

Date: October 6, 2026

Re: Auburn School District Expenditure Report as of October 6, 2026

The expenditure report as of October 6th shows a positive available balance of $1,086,526.18.

The summary of available balance by function is as follows:

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE
1100 Total	REGULAR EDUCATION	5,793,733.73	4,291,066.71	1,020,131.23	5,311,197.94	482,535.79
1105 Total	REG ED HIGH SCHOOL	5,050,620.00	4,943,160.00	-	4,943,160.00	107,460.00
1200 Total	SPECIAL EDUCATION	3,834,245.05	3,460,394.45	530,467.74	3,990,862.19	(156,617.14)
1230 Total	EXTENDED SCHOOL YEAR	64,113.30	-	38,996.91	38,996.91	25,116.39
1260 Total	ELL	40,087.90	36,654.90	3,388.10	40,043.00	44.90
1270 Total	ADV LEARNER	-	-	-	-	-
1410 Total	COCURRICULAR	33,311.82	25,601.50	550.00	26,151.50	7,160.32
1420 Total	ATHLETICS	49,538.79	4,135.69	13,100.10	17,235.79	32,303.00
1430 Total	SUMMER SCHOOL	25,791.00	-	21,337.32	21,337.32	4,453.68
1490 Total	SUMMER ENRICHMENT	-	-	-	-	-
2120 Total	GUIDANCE	229,890.87	189,826.22	35,521.98	225,348.20	4,542.67
2130 Total	HEALTH SERVICES	149,760.96	112,814.97	19,424.40	132,239.37	17,521.59
2140 Total	PSYCH SERVICES	175,337.50	147,361.05	16,886.25	164,247.30	11,090.20
2150 Total	SPEECH SERVICES	297,652.36	255,377.38	23,905.87	279,283.25	18,369.11
2160 Total	THERAPY SERVICES	124,984.51	96,051.68	22,832.66	118,884.34	6,100.17
2162 Total	PHYSICAL THERAPY SERVICES	40,503.18	22,493.14	5,116.36	27,609.50	12,893.68
2190 Total	OTHER SUPPORT SERVICES	-	-	-	-	-
2210 Total	STAFF DEVELOPMENT	62,489.80	10,144.75	35,713.40	45,858.15	16,631.65
2220 Total	MEDIA	213,244.39	167,811.25	41,094.21	208,905.46	4,338.93
2310 Total	SCHOOL BOARD SERVICES	63,705.10	28,301.91	18,562.04	46,863.95	16,841.15
2320 Total	SAU SERVICES	411,520.00	205,760.00	205,760.00	411,520.00	-
2410 Total	PRINCIPAL SERVICES	710,623.16	511,826.79	193,579.68	705,406.47	5,216.69
2600 Total	MAINTENANCE	851,204.59	512,090.44	258,243.88	770,334.32	80,870.27
2700 Total	TRANSPORTATION	1,386,886.67	1,067,288.31	32,700.00	1,099,988.31	286,898.36
2840 Total	INFORMATION TECHNOLOGY	321,919.65	133,172.52	110,392.36	243,564.88	78,354.77
2900 Total	WAGE POOL	10,000.00	-	-	-	10,000.00
5110 Total	DEBT SERVICE PRINCIPAL	865,000.00	-	865,000.00	865,000.00	-
5120 Total	DEBT SERVICE INTEREST	308,945.00	143,443.75	165,501.25	308,945.00	-
5310 Total	CHARTER SCHOOL	14,400.00	-	-	-	14,400.00
Grand Total		21,129,509.33	16,364,777.41	3,678,205.74	20,042,983.15	1,086,526.18

Function code 1100 Regular Ed is currently showing a positive balance of $482,535.79 which reflects a savings in Health Insurance as well as Teacher Salaries. The 8th Grade Math Teacher is now encumbered.

Function code 1200 Special Ed is currently showing a negative balance of ($156,617.14) which is a reflection of needing an additional contracted Paraprofessional encumbered. 13 Total Contracted Paraprofessionals encumbered.

Function code 2700 Transportation is currently showing a positive balance of $286,898.36 which reflects a savings in Special Ed Transportation with an additional ½ bus being encumbered to First Student.

Additionally there are ongoing payroll encumbrances for Athletics, Co-Curricular, Staff Development stipends and substitutes.

Auburn School District
Expenditure Report
October 6, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE
11 1100 1 01 00 5108	REG ED MATH COORDINATOR	95,508.72	71,060.00	26,180.00	97,240.00	(1,731.28)
11 1100 1 01 00 5109	REG ED RETIREMENTS	60,000.00	-	60,000.00	60,000.00	-
11 1100 1 01 00 5112	REG ED TEACHER SALARIES	3,153,862.82	2,747,302.19	358,576.85	3,105,879.04	47,983.78
11 1100 1 01 00 5114	REG ED PARAPROFESSIONAL	123,673.03	111,468.99	11,862.60	123,331.59	341.44
11 1100 1 01 00 5120	REG ED SUBSTITUTE SALARIES	90,000.00	-	6,779.44	6,779.44	83,220.56
11 1100 1 01 00 5122	REG ED HEALTH INSURANCE BUYOUT	28,750.00	59,250.00	-	59,250.00	(30,500.00)
11 1100 1 01 00 5211	REG ED HEALTH INSURANCE	1,047,210.41	502,343.82	314,726.87	817,070.69	230,139.72
11 1100 1 01 00 5212	REG ED DENTAL INSURANCE	18,973.02	6,194.48	9,807.00	16,001.48	2,971.54
11 1100 1 01 00 5213	REG ED LIFE INSURANCE	4,970.85	3,007.62	1,413.06	4,420.68	550.17
11 1100 1 01 00 5214	REG ED DISABILITY INSURANCE	9,495.54	5,815.90	2,718.62	8,534.52	961.02
11 1100 1 01 00 5220	REG ED FICA	271,712.26	227,484.60	33,764.72	261,249.32	10,462.94
11 1100 1 01 00 5232	REG ED NHRS PROFESSIONAL	635,689.83	513,817.83	82,163.50	595,981.33	39,708.50
11 1100 1 01 00 5240	REG ED TUITION REIMBURSEMENT	30,000.00	-	-	-	30,000.00
11 1100 1 01 00 5241	REG ED WORKSHOP REIMB PROF	5,000.00	1,412.00	94.00	1,506.00	3,494.00
11 1100 1 01 00 5242	REG ED WORKSHOP REIMB SUPPORT	500.00	-	-	-	500.00
11 1100 1 01 00 5250	REG ED UNEMPLOYMENT INSURANCE	2,444.00	-	-	-	2,444.00
11 1100 1 01 00 5260	REG ED WORKER'S COMPENSATION	10,952.26	-	10,364.18	10,364.18	588.08
11 1100 1 01 00 5339	REG ED STUDENT TEAM BUILDING	6,800.00	-	4,950.00	4,950.00	1,850.00
11 1100 1 01 00 5430	REG ED REPAIRS & MAINT SERVICES	12,084.00	13,969.47	1,045.64	15,015.11	(2,931.11)
11 1100 1 01 00 5442	REG ED RENTAL OF EQUIPMENT	11,232.84	9,170.02	2,982.18	12,152.20	(919.36)
11 1100 1 01 00 5610	REG ED SUPPLIES	32,000.00	5,291.00	8,850.68	14,141.68	17,858.32
11 1100 1 01 00 5642	REG ED ELECTRONIC INFORMATION	-	-	-	-	-
11 1100 1 01 00 5643	REG ED INFORMATION ACCESS FEES	22,244.88	5,427.00	5,571.50	10,998.50	11,246.38
11 1100 1 01 00 5737	REG ED REPLACEMENT FURNITURE & F	9,000.00	602.89	2,187.88	2,790.77	6,209.23
11 1100 1 01 06 5610	FOREIGN LANGUAGE SUPPLIES	332.45	-	39.95	39.95	292.50
11 1100 1 01 06 5641	FOREIGN LANGUAGE TEXTBOOKS	78.20	-	-	-	78.20
11 1100 1 01 06 5643	FOREIGN LANGUAGE - INFO ACCESS FEES	-	-	-	-	-
11 1100 1 01 08 5610	ART SUPPLIES	5,612.00	14.00	3,922.88	3,936.88	1,675.12
11 1100 1 01 08 5739	ART OTHER EQUIPMENT	650.00	-	372.64	372.64	277.36
11 1100 1 01 15 5610	LANGUAGE ARTS SUPPLIES	1,932.00	-	1,013.77	1,013.77	918.23
11 1100 1 01 15 5641	LANGUAGE ARTS TEXTBOOKS	644.00	-	518.15	518.15	125.85
11 1100 1 01 15 5643	LANGUAGE ARTS INFORMATION ACCESS FEES	15,258.00	-	12,399.47	12,399.47	2,858.53
11 1100 1 01 15 5645	LANGUAGE ARTS PRACTICE BOOKS	15,311.40	-	12,855.60	12,855.60	2,455.80
11 1100 1 01 18 5610	HEALTH SUPPLIES	1,100.00	-	340.97	340.97	759.03
11 1100 1 01 20 5610	TECH ED SUPPLIES	4,909.22	966.00	1,678.33	2,644.33	2,264.89
11 1100 1 01 20 5643	TECH ED INFORMATION ACCESS FEES	175.00	175.00	-	175.00	-
11 1100 1 01 20 5810	TECH ED DUES & FEES	-	-	-	-	-
11 1100 1 01 23 5610	MATH SUPPLIES	3,492.80	-	1,323.01	1,323.01	2,169.79
11 1100 1 01 23 5641	MATH TEXTBOOKS	-	-	359.19	359.19	(359.19)
11 1100 1 01 23 5643	MATH INFORMATION ACCESS FEES	450.00	-	500.00	500.00	(50.00)
11 1100 1 01 23 5645	MATH PRACTICE BOOKS	28,840.00	-	24,106.25	24,106.25	4,733.75
11 1100 1 01 24 5430	MUSIC REPAIRS & MAINT SVCS	1,600.00	2,645.16	323.50	2,968.66	(1,368.66)
11 1100 1 01 24 5441	MUSIC RENTAL OF LAND & BUILDING	-	-	-	-	-
11 1100 1 01 24 5442	MUSIC RENTAL OF EQUIPMENT	3,290.88	1,808.30	822.72	2,631.02	659.86

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ACCOUNT	TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE
11 1100 1 01 24 5610	MUSIC SUPPLIES	1,331.78	-	1,684.32	1,684.32	(352.54)
11 1100 1 01 24 5643	MUSIC INFO ACCESS FEES	1,520.00	-	1,299.00	1,299.00	221.00
11 1100 1 01 24 5739	MUSIC OTHER EQUIPMENT	3,419.76	296.74	2,829.73	3,126.47	293.29
11 1100 1 01 24 5810	MUSIC DUES & FEES	239.00	-	165.00	165.00	74.00
11 1100 1 01 25 5610	PHYS ED SUPPLIES	2,200.00	29.88	1,287.04	1,316.92	883.08
11 1100 1 01 26 5430	BAND REPAIRS & MAINT SERVICES	1,368.66	-	-	-	1,368.66
11 1100 1 01 26 5610	BAND SUPPLIES	717.62	-	-	-	717.62
11 1100 1 01 26 5810	BAND DUES & FEES	239.00	-	240.00	240.00	(1.00)
11 1100 1 01 27 5610	READING SUPPLIES	900.00	50.97	456.48	507.45	392.55
11 1100 1 01 27 5645	READING PRACTICE BOOKS	2,523.50	-	398.72	398.72	2,124.78
11 1100 1 01 27 5737	READING REPLACEMENT FURNITURE & F	-	-	-	-	-
11 1100 1 01 29 5610	SCIENCE SUPPLIES	4,000.00	567.85	2,670.36	3,238.21	761.79
11 1100 1 01 29 5643	SCIENCE INFORMATION ACCESS FEES	5,994.00	-	4,044.53	4,044.53	1,949.47
11 1100 1 01 30 5610	SOCIAL STUDIES SUPPLIES	1,500.00	895.00	440.90	1,335.90	164.10
11 1100 1 01 30 5641	SOCIAL STUDIES - TEXTBOOKS	-	-	-	-	-
11 1100 1 01 33 5610	TECH INTEGRATION SUPPLIES	-	-	-	-	-
11 1100 1 01 33 5643	TECH INTEGRATION INFORMATION ACCESS FEES	-	-	-	-	-
11 1100 1 01 40 5610	DRAMA SUPPLIES	2,000.00	-	-	-	2,000.00
1100 Total	**REGULAR EDUCATION**	**5,793,733.73**	**4,291,066.71**	**1,020,131.23**	**5,311,197.94**	**482,535.79**
11 1105 3 01 00 5561	REG ED HIGH SCHOOL TUITION OTHER LEA'S	-	-	-	-	-
11 1105 3 01 00 5563	REG ED HIGH SCHOOL TUITION PUBLIC ACADEMIES	5,032,710.00	4,925,250.00	-	4,925,250.00	107,460.00
11 1105 3 01 00 5564	REG ED HIGH SCHOOL TUITION TO PRIVATE SCHOOL	17,910.00	17,910.00	-	17,910.00	-
1105 Total	**REG ED HIGH SCHOOL**	**5,050,620.00**	**4,943,160.00**	**-**	**4,943,160.00**	**107,460.00**
11 1200 1 01 00 5111	SPED ADMIN/OTHER SALARIES	205,020.00	149,822.27	55,197.73	205,020.00	-
11 1200 1 01 00 5112	SPED TEACHER SALARIES	428,457.23	374,842.50	51,412.50	426,255.00	2,202.23
11 1200 1 01 00 5114	SPED PARAPROFESSIONAL	467,709.66	234,179.61	23,274.18	257,453.79	210,255.87
11 1200 1 01 00 5115	SPED SECRETARIAL SALARIES	49,916.25	39,875.00	9,826.25	49,701.25	215.00
11 1200 1 01 00 5122	SPED HEALTH INSURANCE BUYOUT	2,500.00	6,000.00	-	6,000.00	(3,500.00)
11 1200 1 01 00 5211	SPED HEALTH INSURANCE	406,165.01	158,587.18	100,144.33	258,731.51	147,433.50
11 1200 1 01 00 5212	SPED DENTAL INSURANCE	3,906.21	1,764.44	2,161.89	3,926.33	(20.12)
11 1200 1 01 00 5213	SPED LIFE INSURANCE	1,321.53	877.38	398.70	1,276.08	45.45
11 1200 1 01 00 5214	SPED DISABILITY INSURANCE	2,054.15	1,474.81	596.75	2,071.56	(17.41)
11 1200 1 01 00 5220	SPED FICA	88,250.63	61,321.61	10,200.10	71,521.71	16,728.92
11 1200 1 01 00 5231	SPED NHRS SUPPORT	18,068.82	13,637.35	4,404.04	18,041.39	27.43
11 1200 1 01 00 5232	SPED NHRS PROFESSIONAL	103,972.23	92,948.29	15,925.76	108,874.05	(4,901.82)
11 1200 1 01 00 5240	SPED TUITION REIMBURSEMENT	-	-	-	-	-
11 1200 1 01 00 5241	SPED WORKSHOP REIMB PROF	4,000.00	-	2,991.45	2,991.45	1,008.55
11 1200 1 01 00 5250	SPED UNEMPLOYMENT INSURANCE	1,222.00	-	-	-	1,222.00
11 1200 1 01 00 5260	SPED WORKER'S COMPENSATION	3,363.34	-	3,363.34	3,363.34	-
11 1200 1 01 00 5320	SPED PROFESSIONAL EDUCATIONAL	205,720.00	708,753.25	62,328.01	771,081.26	(565,361.26)
11 1200 1 01 00 5330	SPED OTHER PROF SVCS	56,300.00	54,595.21	537.84	55,133.05	1,166.95
11 1200 1 01 00 5335	SPED TUTORING	5,000.00	1,080.00	1,620.00	2,700.00	2,300.00
11 1200 1 01 00 5336	SPED MEDICAID SERVICE PROVIDER	-	-	-	-	-
11 1200 1 01 00 5341	SPED LEGAL & CONSULTING	2,000.00	-	-	-	2,000.00

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ACCOUNT	TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE
11 1200 1 01 00 5430	SPED REPAIRS & MAINT SERVICES	130.00	256.34	3.66	260.00	(130.00)
11 1200 1 01 00 5442	SPED RENTAL OF EQUIPMENT	509.64	382.23	127.41	509.64	-
11 1200 1 01 00 5531	SPED TELEPHONE	720.00	600.00	120.00	720.00	-
11 1200 1 01 00 5534	SPED POSTAGE	200.00	-	-	-	200.00
11 1200 1 01 00 5564	SPED TUITION TO PRIVATE SCHOOL	237,365.00	195,287.29	35,220.25	230,507.54	6,857.46
11 1200 1 01 00 5580	SPED MILEAGE REIMBURSEMENT	2,000.00	2,600.00	-	2,600.00	(600.00)
11 1200 1 01 00 5610	SPED SUPPLIES	2,900.00	300.00	280.33	580.33	2,319.67
11 1200 1 01 00 5641	SPED TEXTBOOKS	-	-	-	-	-
11 1200 1 01 00 5643	SPED INFORMATION ACCESS FEES	16,900.00	-	13,378.08	13,378.08	3,521.92
11 1200 1 01 00 5645	SPED PRACTICE BOOKS	1,000.00	-	-	-	1,000.00
11 1200 1 01 00 5650	SPED SOFTWARE	-	-	-	-	-
11 1200 1 01 00 5733	SPED NEW FURNITURE	-	-	-	-	-
11 1200 1 01 00 5739	SPED OTHER EQUIPMENT	2,000.00	-	-	-	2,000.00
11 1200 1 01 00 5810	SPED DUES & FEES	1,120.00	555.00	1,511.17	2,066.17	(946.17)
11 1200 2 01 00 5330	SPED MIDDLE OTHER PROF SVCS	-	-	-	-	-
11 1200 2 01 00 5564	SPED MIDDLE TUITION TO PRIVATE SCHOOL	150,744.83	106,213.05	10,786.95	117,000.00	33,744.83
11 1200 3 01 00 5320	SPED HIGH SCHOOL PROFESSIONAL EDUCATIONAL	105,000.00	60,000.00	-	60,000.00	45,000.00
11 1200 3 01 00 5330	SPED HIGH SCHOOL OTHER PROF SVCS	-	19,252.50	1,522.50	20,775.00	(20,775.00)
11 1200 3 01 00 5563	SPED HIGH SCHOOL TUITION PUBLIC ACADEMIES	1,038,826.12	909,311.35	-	909,311.35	129,514.77
11 1200 3 01 00 5564	SPED HIGH SCHOOL TUITION TO PRIVATE SCHOOL	219,882.40	265,877.79	123,134.52	389,012.31	(169,129.91)
1200 Total	**SPECIAL EDUCATION**	**3,834,245.05**	**3,460,394.45**	**530,467.74**	**3,990,862.19**	**(156,617.14)**
11 1230 1 01 00 5112	ESY ELEMENTARY TEACHER SALARIES	22,550.00	-	24,775.25	24,775.25	(2,225.25)
11 1230 1 01 00 5114	ESY ELEMENTARY PARAPROFESSIONAL	6,750.00	-	6,517.50	6,517.50	232.50
11 1230 1 01 00 5115	ESY ELEMENTARY SECRETARIAL SALARIES	-	-	-	-	-
11 1230 1 01 00 5220	ESY ELEMENTARY FICA	2,241.45	-	2,393.94	2,393.94	(152.49)
11 1230 1 01 00 5231	ESY ELEMENTARY NHRS SUPPORT	-	-	-	-	-
11 1230 1 01 00 5232	ESY ELEMENTARY NHRS PROFESSIONAL	4,336.37	-	4,696.92	4,696.92	(360.55)
11 1230 1 01 00 5330	ESY ELEMENTARY OTHER PROF SVCS	3,000.00	-	483.30	483.30	2,516.70
11 1230 1 01 00 5563	ESY ELEMENTARY TUITION PUBLIC ACADEMIES	1,000.00	-	-	-	1,000.00
11 1230 1 01 00 5564	ESY ELEMENTARY TUITION TO PRIVATE SCHOOL	-	-	130.00	130.00	(130.00)
11 1230 2 01 00 5330	ESY MIDDLE OTHER PROF SVCS	-	-	-	-	-
11 1230 2 01 00 5563	ESY MIDDLE TUITION PUBLIC ACADEMIES	13,000.00	-	-	-	13,000.00
11 1230 3 01 00 5320	ESY HIGH SCHOOL PROFESSIONAL EDUCATIONAL	-	-	-	-	-
11 1230 3 01 00 5330	ESY HIGH SCHOOL OTHER PROF SVCS	2,000.00	-	-	-	2,000.00
11 1230 3 01 00 5564	ESY HIGH SCHOOL TUITION TO PRIVATE SCHOOL	9,235.48	-	-	-	9,235.48
1230 Total	**EXTENDED SCHOOL YEAR**	**64,113.30**	**-**	**38,996.91**	**38,996.91**	**25,116.39**
11 1260 1 01 00 5112	ELL TEACHER SALARIES	-	-	-	-	-
11 1260 1 01 00 5114	ELL PARAPROFESSIONAL	37,090.01	34,050.07	3,041.90	37,091.97	(1.96)
11 1260 1 01 00 5220	ELL FICA	2,837.39	2,604.83	232.70	2,837.53	(0.14)
11 1260 1 01 00 5232	ELL NHRS PROFESSIONAL	-	-	-	-	-
11 1260 1 01 00 5250	ELL UNEMPLOYMENT INSURANCE	47.00	-	-	-	47.00
11 1260 1 01 00 5260	ELL WORKER'S COMPENSATION	113.50	-	113.50	113.50	-
1260 Total	**ELL**	**40,087.90**	**36,654.90**	**3,388.10**	**40,043.00**	**44.90**
11 1270 1 01 00 5561	ADV LEARNER TUITION OTHER LEA'S	-	-	-	-	-

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11 1270 1 01 00 5563	ADV LEARNER TUITION PUBLIC ACADEMIES	-	-	-	-	-
1270 Total	**ADV LEARNER**	**-**	**-**	**-**	**-**	**-**
11 1410 1 01 00 5117	COCURRICULAR CO-CURRICULAR SALARIES	24,134.66	19,003.02	-	19,003.02	5,131.64
11 1410 1 01 00 5220	COCURRICULAR FICA	1,846.31	1,442.20	-	1,442.20	404.11
11 1410 1 01 00 5232	COCURRICULAR NHRS PROFESSIONAL	4,641.10	3,206.28	-	3,206.28	1,434.82
11 1410 1 01 00 5610	COCURRICULAR SUPPLIES	189.75	-	-	-	189.75
11 1410 1 01 00 5616	COCURRICULAR DI SUPPLIES	2,500.00	1,950.00	550.00	2,500.00	-
1410 Total	**COCURRICULAR**	**33,311.82**	**25,601.50**	**550.00**	**26,151.50**	**7,160.32**
11 1420 1 01 00 5117	ATHLETICS CO-CURRICULAR SALARIES	22,948.29	2,912.65	2,912.68	5,825.33	17,122.96
11 1420 1 01 00 5220	ATHLETICS FICA	1,755.54	222.63	221.90	444.53	1,311.01
11 1420 1 01 00 5232	ATHLETICS NHRS PROFESSIONAL	4,412.96	200.41	201.07	401.48	4,011.48
11 1420 1 01 00 5330	ATHLETICS OTHER PROF SVCS	9,300.00	-	9,300.00	9,300.00	-
11 1420 1 01 00 5610	ATHLETICS SUPPLIES	2,742.00	800.00	314.45	1,114.45	1,627.55
11 1420 1 01 00 5735	ATHLETICS REPLACEMENT EQUIPMENT	2,880.00	-	-	-	2,880.00
11 1420 1 01 00 5739	ATHLETICS OTHER EQUIPMENT	3,000.00	-	-	-	3,000.00
11 1420 1 01 00 5810	ATHLETICS DUES & FEES	2,500.00	-	150.00	150.00	2,350.00
1420 Total	**ATHLETICS**	**49,538.79**	**4,135.69**	**13,100.10**	**17,235.79**	**32,303.00**
11 1430 1 01 00 5112	SUMMER SCHOOL TEACHER SALARIES	15,000.00	-	14,800.00	14,800.00	200.00
11 1430 1 01 00 5114	SUMMER SCHOOL PARAPROFESSIONAL	6,000.00	-	2,250.00	2,250.00	3,750.00
11 1430 1 01 00 5220	SUMMER SCHOOL FICA	1,606.50	-	1,304.34	1,304.34	302.16
11 1430 1 01 00 5232	SUMMER SCHOOL NHRS PROFESSIONAL	2,884.50	-	2,846.04	2,846.04	38.46
11 1430 1 01 00 5610	SUMMER SCHOOL SUPPLIES	300.00	-	136.94	136.94	163.06
1430 Total	**SUMMER SCHOOL**	**25,791.00**	**-**	**21,337.32**	**21,337.32**	**4,453.68**
11 1490 1 01 00 5112	SUMMER ENRICHMENT TEACHER SALARIES	-	-	-	-	-
1490 Total	**SUMMER ENRICHMENT**	**-**	**-**	**-**	**-**	**-**
11 2120 1 01 00 5112	GUIDANCE TEACHER SALARIES	149,616.00	131,468.00	17,148.00	148,616.00	1,000.00
11 2120 1 01 00 5122	GUIDANCE HEALTH INSURANCE BUYOUT	2,500.00	1,458.00	-	1,458.00	1,042.00
11 2120 1 01 00 5211	GUIDANCE HEALTH INSURANCE	34,765.69	20,724.72	12,765.72	33,490.44	1,275.25
11 2120 1 01 00 5212	GUIDANCE DENTAL INSURANCE	558.03	-	-	-	558.03
11 2120 1 01 00 5213	GUIDANCE LIFE INSURANCE	222.08	140.00	70.00	210.00	12.08
11 2120 1 01 00 5214	GUIDANCE DISABILITY INSURANCE	436.44	275.36	137.68	413.04	23.40
11 2120 1 01 00 5220	GUIDANCE FICA	11,636.87	10,168.85	1,250.11	11,418.96	217.91
11 2120 1 01 00 5232	GUIDANCE NHRS PROFESSIONAL	28,578.86	25,281.29	3,297.57	28,578.86	-
11 2120 1 01 00 5250	GUIDANCE UNEMPLOYMENT INSURANCE	94.00	-	-	-	94.00
11 2120 1 01 00 5260	GUIDANCE WORKER'S COMPENSATION	482.90	-	482.90	482.90	-
11 2120 1 01 00 5330	GUIDANCE OTHER PROF SVCS	-	-	-	-	-
11 2120 1 01 00 5610	GUIDANCE SUPPLIES	250.00	-	-	-	250.00
11 2120 1 01 00 5617	GUIDANCE ASSESSMENT SUPPLIES	-	-	-	-	-
11 2120 1 01 00 5643	GUIDANCE INFORMATION ACCESS FEES	650.00	260.00	320.00	580.00	70.00
11 2120 1 01 00 5810	GUIDANCE DUES & FEES	100.00	50.00	50.00	100.00	-
2120 Total	**GUIDANCE**	**229,890.87**	**189,826.22**	**35,521.98**	**225,348.20**	**4,542.67**
11 2130 1 01 00 5112	NURSE TEACHER SALARIES	79,490.00	70,318.07	9,431.93	79,750.00	(260.00)
11 2130 1 01 00 5114	NURSING ASSISTANT	19,891.51	17,914.27	1,978.33	19,892.60	(1.09)
11 2130 1 01 00 5120	NURSE SUBSTITUTE SALARIES	3,150.00	-	175.00	175.00	2,975.00

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11 2130 1 01 00 5122	NURSE HEALTH INSURANCE BUYOUT	-	3,500.00	-	3,500.00	(3,500.00)
11 2130 1 01 00 5211	NURSE HEALTH INSURANCE	14,132.39	-	2,521.00	2,521.00	11,611.39
11 2130 1 01 00 5212	NURSE DENTAL INSURANCE	558.03	-	97.90	97.90	460.13
11 2130 1 01 00 5213	NURSE LIFE INSURANCE	124.43	92.50	18.50	111.00	13.43
11 2130 1 01 00 5214	NURSE DISABILITY INSURANCE	246.22	181.20	36.24	217.44	28.78
11 2130 1 01 00 5220	NURSE FICA	7,843.67	6,749.77	886.60	7,636.37	207.30
11 2130 1 01 00 5232	NURSE NHRS PROFESSIONAL	15,285.93	13,522.16	1,813.76	15,335.92	(49.99)
11 2130 1 01 00 5240	NURSE TUITION REIMBURSEMENT	1,500.00	-	385.00	385.00	1,115.00
11 2130 1 01 00 5241	NURSE WORKSHOP REIMB PROF	-	-	-	-	-
11 2130 1 01 00 5250	NURSE UNEMPLOYMENT INSURANCE	94.00	-	-	-	94.00
11 2130 1 01 00 5260	NURSE WORKER'S COMPENSATION	344.78	-	344.78	344.78	-
11 2130 1 01 00 5330	NURSE OTHER PROF SVCS	3,000.00	-	126.88	126.88	2,873.12
11 2130 1 01 00 5610	NURSE SUPPLIES	2,500.00	537.00	118.48	655.48	1,844.52
11 2130 1 01 00 5643	NURSE INFO ACCESS FEES	-	-	-	-	-
11 2130 1 01 00 5650	NURSE SOFTWARE	1,600.00	-	1,490.00	1,490.00	110.00
11 2130 1 01 00 5735	NURSE REPLACEMENT EQUIPMENT	-	-	-	-	-
11 2130 1 01 00 5737	NURSE REPLACEMENT FURNITURE & F	-	-	-	-	-
11 2130 3 01 00 5330	NURSE SVCS HIGH SCHOOL OTHER PROF SVCS	-	-	-	-	-
2130 Total	**HEALTH SERVICES**	**149,760.96**	**112,814.97**	**19,424.40**	**132,239.37**	**17,521.59**
11 2140 1 01 00 5112	PSYCH SERVICES TEACHER SALARIES	-	-	-	-	-
11 2140 1 01 00 5122	PSYCH SERVICES HEALTH INSURANCE BUYOUT	-	-	-	-	-
11 2140 1 01 00 5211	PSYCH SERVICES HEALTH INSURANCE	-	-	-	-	-
11 2140 1 01 00 5212	PSYCH SERVICES DENTAL INSURANCE	-	-	-	-	-
11 2140 1 01 00 5213	PSYCH SERVICES LIFE INSURANCE	-	-	-	-	-
11 2140 1 01 00 5214	PSYCH SERVICES DISABILITY INSURANCE	-	-	-	-	-
11 2140 1 01 00 5220	PSYCH SERVICES FICA	-	-	-	-	-
11 2140 1 01 00 5232	PSYCH SERVICES NHRS PROFESSIONAL	-	-	-	-	-
11 2140 1 01 00 5250	PSYCH SERVICES UNEMPLOYMENT INSURANCE	-	-	-	-	-
11 2140 1 01 00 5260	PSYCH SERVICES WORKER'S COMPENSATION	-	-	-	-	-
11 2140 1 01 00 5330	PSYCH SERVICES OTHER PROF SVCS	158,337.50	141,451.25	16,886.25	158,337.50	-
11 2140 1 01 00 5337	PSYCH SERVICES DIAGNOSTIC TESTING	-	-	-	-	-
11 2140 1 01 00 5610	PSYCH SERVICES SUPPLIES	3,000.00	1,909.80	-	1,909.80	1,090.20
11 2140 2 01 00 5330	PSYCH SERVICES MIDDLE OTHER PROF SVCS	5,000.00	4,000.00	-	4,000.00	1,000.00
11 2140 3 01 00 5330	PSYCH SERVICES OTHER PROF SVCS	9,000.00	-	-	-	9,000.00
2140 Total	**PSYCH SERVICES**	**175,337.50**	**147,361.05**	**16,886.25**	**164,247.30**	**11,090.20**
11 2150 1 01 00 5112	SPEECH SVCS TEACHER SALARIES	91,860.00	80,155.00	10,765.00	90,920.00	940.00
11 2150 1 01 00 5122	SPEECH SVCS HEALTH INSURANCE BUYOUT	-	-	-	-	-
11 2150 1 01 00 5211	SPEECH SVCS HEALTH INSURANCE	26,694.52	16,153.82	9,560.38	25,714.20	980.32
11 2150 1 01 00 5212	SPEECH SVCS DENTAL INSURANCE	558.03	231.50	305.10	536.60	21.43
11 2150 1 01 00 5213	SPEECH SVCS LIFE INSURANCE	137.03	87.04	43.52	130.56	6.47
11 2150 1 01 00 5214	SPEECH SVCS DISABILITY INSURANCE	269.87	171.12	85.56	256.68	13.19
11 2150 1 01 00 5220	SPEECH SVCS FICA	7,027.29	6,098.09	777.61	6,875.70	151.59
11 2150 1 01 00 5232	SPEECH SVCS NHRS PROFESSIONAL	17,664.68	15,413.81	2,070.11	17,483.92	180.76
11 2150 1 01 00 5250	SPEECH SVCS UNEMPLOYMENT INSURANCE	47.00	-	-	-	47.00

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11 2150 1 01 00 5260	SPEECH SVCS WORKER'S COMPENSATION	298.59	-	298.59	298.59	-
11 2150 1 01 00 5330	SPEECH SVCS OTHER PROF SVCS	143,920.35	137,067.00	-	137,067.00	6,853.35
11 2150 1 01 00 5610	SPEECH SVCS SUPPLIES	250.00	-	-	-	250.00
11 2150 2 01 00 5330	SPEECH SVCS MIDDLE OTHER PROF SVCS	-	-	-	-	-
11 2150 3 01 00 5330	SPEECH SVCS HIGH OTHER PROF SVCS	8,925.00	-	-	-	8,925.00
2150 Total	**SPEECH SERVICES**	**297,652.36**	**255,377.38**	**23,905.87**	**279,283.25**	**18,369.11**
11 2160 1 01 00 5111	THERAPY SVCS ADMIN/OTHER SALARIES	62,240.00	55,668.86	7,341.14	63,010.00	(770.00)
11 2160 1 01 00 5114	THERAPY SVCS PT OT SALARIES	-	-	269.50	269.50	(269.50)
11 2160 1 01 00 5211	THERAPY SVCS HEALTH INSURANCE	34,765.69	20,724.72	12,765.72	33,490.44	1,275.25
11 2160 1 01 00 5212	THERAPY SVCS DENTAL INSURANCE	558.03	231.50	305.10	536.60	21.43
11 2160 1 01 00 5213	THERAPY SVCS LIFE INSURANCE	92.93	59.04	29.52	88.56	4.37
11 2160 1 01 00 5214	THERAPY SVCS DISABILITY INSURANCE	181.24	115.04	57.52	172.56	8.68
11 2160 1 01 00 5220	THERAPY SVCS FICA	4,761.33	4,224.90	482.84	4,707.74	53.59
11 2160 1 01 00 5232	THERAPY SVCS NHRS PROFESSIONAL	11,968.67	10,705.12	1,411.70	12,116.82	(148.15)
11 2160 1 01 00 5250	THERAPY SVCS UNEMPLOYMENT INSURANCE	47.00	-	-	-	47.00
11 2160 1 01 00 5260	THERAPY SVCS WORKER'S COMPENSATION	169.62	-	169.62	169.62	-
11 2160 1 01 00 5331	THERAPY SVCS OT CONTRACTED SVCS	-	-	-	-	-
11 2160 1 01 00 5333	THERAPY SVCS VISION CONTRACTED SVCS	-	-	-	-	-
11 2160 1 01 00 5334	THERAPY SVCS PT CONTRACTED SVCS	-	-	-	-	-
11 2160 1 01 00 5610	THERAPY SVCS SUPPLIES	1,200.00	822.50	-	822.50	377.50
11 2160 2 01 00 5330	THERAPY SVCS - MIDDLE OTHER PROF SVCS	3,000.00	3,500.00	-	3,500.00	(500.00)
11 2160 2 01 00 5331	THERAPY SVCS - MIDDLE OT CONTRACTED SVCS	-	-	-	-	-
11 2160 2 01 00 5333	THERAPY SVCS - MIDDLE VISION CONTRACTED SVCS	-	-	-	-	-
11 2160 2 01 00 5334	THERAPY SVCS - MIDDLE PT CONTRACTED SVCS	-	-	-	-	-
11 2160 3 01 00 5330	THERAPY SVCS - HS OTHER PROF SVCS	6,000.00	-	-	-	6,000.00
11 2160 3 01 00 5331	THERAPY SVCS - HS OT CONTRACTED SVCS	-	-	-	-	-
11 2160 3 01 00 5333	THERAPY SVCS - HS VISION CONTRACTED SVCS	-	-	-	-	-
11 2160 3 01 00 5334	THERAPY SVCS - HS PT CONTRACTED SVCS	-	-	-	-	-
2160 Total	**THERAPY SERVICES**	**124,984.51**	**96,051.68**	**22,832.66**	**118,884.34**	**6,100.17**
11 2162 1 01 00 5114	PHYSICAL THERAPY PARAPROFESSIONAL	24,969.60	20,894.70	4,681.80	25,576.50	(606.90)
11 2162 1 01 00 5220	PHYSICAL THERAPY FICA	1,910.17	1,598.44	358.15	1,956.59	(46.42)
11 2162 1 01 00 5250	PHYSICAL THERAPY UNEMPLOYMENT INSURANCE	47.00	-	-	-	47.00
11 2162 1 01 00 5260	PHYSICAL THERAPY WORKER'S COMPENSATION	76.41	-	76.41	76.41	-
11 2162 1 01 00 5330	PHYSICAL THERAPY OTHER PROF SVCS	11,000.00	-	-	-	11,000.00
11 2162 1 01 00 5610	PHYSICAL THERAPY SUPPLIES	-	-	-	-	-
11 2162 3 01 00 5330	PHYSICAL THERAPY-HS OTHER OTHER PROF SVCS	2,500.00	-	-	-	2,500.00
2162 Total	**PHYSICAL THERAPY SERVICES**	**40,503.18**	**22,493.14**	**5,116.36**	**27,609.50**	**12,893.68**
11 2190 1 01 00 5610	OTHER SUPPORT SERVICES SUPPLIES	-	-	-	-	-
11 2190 1 01 00 5810	OTHER SUPPORT SERVICES DUES & FEES	-	-	-	-	-
2190 Total	**OTHER SUPPORT SERVICES**	**-**	**-**	**-**	**-**	**-**
11 2210 1 01 00 5111	STAFF DEVELOPMENT ADMIN/OTHER SALARIES	-	-	-	-	-
11 2210 1 01 00 5112	STAFF DEVELOPMENT TEACHER SALARIES	46,000.00	8,000.00	27,587.14	35,587.14	10,412.86
11 2210 1 01 00 5211	STAFF DEVELOPMENT HEALTH INSURANCE	-	-	-	-	-
11 2210 1 01 00 5212	STAFF DEVELOPMENT DENTAL INSURANCE	-	-	-	-	-

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11 2210 1 01 00 5213	STAFF DEVELOPMENT LIFE INSURANCE	-	-	-	-	-
11 2210 1 01 00 5214	STAFF DEVELOPMENT DISABILITY INSURANCE	-	-	-	-	-
11 2210 1 01 00 5220	STAFF DEVELOPMENT FICA	3,519.00	607.77	2,004.46	2,612.23	906.77
11 2210 1 01 00 5231	STAFF DEVELOPMENT NHRS SUPPORT	-	-	-	-	-
11 2210 1 01 00 5232	STAFF DEVELOPMENT NHRS PROFESSIONAL	8,845.80	1,536.98	5,210.59	6,747.57	2,098.23
11 2210 1 01 00 5241	STAFF DEVELOPMENT WORKSHOP REIMB PROF	2,925.00	-	-	-	2,925.00
11 2210 1 01 00 5250	STAFF DEVELOPMENT UNEMPLOYMENT INSURANCE	-	-	-	-	-
11 2210 1 01 00 5260	STAFF DEVELOPMENT WORKER'S COMPENSATION	-	-	-	-	-
11 2210 1 01 00 5322	STAFF DEVELOPMENT ORIENTATION	1,000.00	-	911.21	911.21	88.79
11 2210 1 01 00 5330	STAFF DEVELOPMENT OTHER PROF SVCS	-	-	-	-	-
11 2210 1 01 00 5641	STAFF DEVELOPMENT TEXTBOOKS	200.00	-	-	-	200.00
2210 Total	**STAFF DEVELOPMENT**	**62,489.80**	**10,144.75**	**35,713.40**	**45,858.15**	**16,631.65**
11 2220 1 01 00 5111	MEDIA ADMIN/OTHER SALARIES	91,507.00	79,621.60	10,385.40	90,007.00	1,500.00
11 2220 1 01 00 5114	MEDIA PARAPROFESSIONAL	30,084.98	33,435.71	2,982.39	36,418.10	(6,333.12)
11 2220 1 01 00 5211	MEDIA HEALTH INSURANCE	42,397.18	26,237.82	14,602.38	40,840.20	1,556.98
11 2220 1 01 00 5212	MEDIA DENTAL INSURANCE	558.03	623.10	500.90	1,124.00	(565.97)
11 2220 1 01 00 5213	MEDIA LIFE INSURANCE	160.66	102.08	51.04	153.12	7.54
11 2220 1 01 00 5214	MEDIA DISABILITY INSURANCE	268.07	171.12	85.56	256.68	11.39
11 2220 1 01 00 5220	MEDIA FICA	9,301.79	8,615.46	981.89	9,597.35	(295.56)
11 2220 1 01 00 5232	MEDIA NHRS PROFESSIONAL	17,596.51	15,311.37	1,997.10	17,308.47	288.04
11 2220 1 01 00 5241	MEDIA WORKSHOP REIMB PROF	-	-	-	-	-
11 2220 1 01 00 5250	MEDIA UNEMPLOYMENT INSURANCE	94.00	-	-	-	94.00
11 2220 1 01 00 5260	MEDIA WORKER'S COMPENSATION	397.69	-	397.69	397.69	-
11 2220 1 01 00 5430	MEDIA REPAIRS & MAINT SERVICES	3,175.00	1,652.79	82.20	1,734.99	1,440.01
11 2220 1 01 00 5442	MEDIA RENTAL OF EQUIPMENT	2,688.72	2,016.63	672.21	2,688.84	(0.12)
11 2220 1 01 00 5610	MEDIA SUPPLIES	1,000.00	23.57	160.58	184.15	815.85
11 2220 1 01 00 5641	MEDIA TEXTBOOKS	5,785.43	-	-	-	5,785.43
11 2220 1 01 00 5642	MEDIA ELECTRONIC INFORMATION	-	-	-	-	-
11 2220 1 01 00 5643	MEDIA INFORMATION ACCESS FEES	6,979.33	-	7,915.87	7,915.87	(936.54)
11 2220 1 01 00 5644	MEDIA PERIODICALS	350.00	-	89.00	89.00	261.00
11 2220 1 01 00 5735	MEDIA REPLACEMENT EQUIPMENT	650.00	-	-	-	650.00
11 2220 1 01 00 5810	MEDIA DUES & FEES	250.00	-	190.00	190.00	60.00
2220 Total	**MEDIA**	**213,244.39**	**167,811.25**	**41,094.21**	**208,905.46**	**4,338.93**
11 2310 1 01 00 5111	SCHOOL BOARD SERVICES ADMIN/OTHER SALARIES	9,100.00	5,450.00	3,650.00	9,100.00	-
11 2310 1 01 00 5113	SCHOOL BOARD SERVICES TREASURER SALARY	2,300.00	1,150.00	1,150.00	2,300.00	-
11 2310 1 01 00 5115	SCHOOL BOARD SERVICES SECRETARIAL SALARIES	2,000.00	-	450.00	450.00	1,550.00
11 2310 1 01 00 5220	SCHOOL BOARD SERVICES FICA	1,025.10	504.91	401.65	906.56	118.54
11 2310 1 01 00 5231	SCHOOL BOARD SERVICES NHRS SUPPORT	255.00	-	57.39	57.39	197.61
11 2310 1 01 00 5330	SCHOOL BOARD SERVICES OTHER PROF SVCS	-	-	-	-	-
11 2310 1 01 00 5332	SCHOOL BOARD SERVICES AUDIT EXPENSES	10,500.00	2,040.00	8,460.00	10,500.00	-
11 2310 1 01 00 5338	SCHOOL BOARD SERVICES CRIMINAL RECORD CHECK	1,500.00	1,117.00	483.00	1,600.00	(100.00)
11 2310 1 01 00 5341	SCHOOL BOARD SERVICES LEGAL & CONSULTING	35,000.00	16,090.00	3,910.00	20,000.00	15,000.00
11 2310 1 01 00 5342	SCHOOL BOARD SERVICES DISTRICT MEETING SERVICES	500.00	100.00	-	100.00	400.00
11 2310 1 01 00 5613	SCHOOL BOARD SERVICES SCHOOL BOARD SUPPLIES	275.00	-	-	-	275.00

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11 2310 1 01 00 5614	SCHOOL BOARD SERVICES DISTRICT MEETING SUPPLIES	1,250.00	1,850.00	-	1,850.00	(600.00)
11 2310 1 01 00 5618	SCHOOL BOARD SERVICES TREASURER SUPPLIES	-	-	-	-	-
11 2310 1 01 00 5810	SCHOOL BOARD SERVICES DUES & FEES	-	-	-	-	-
11 2310 1 01 00 5840	SCHOOL BOARD CONTINGENCY	-	-	-	-	-
2310 Total	**SCHOOL BOARD SERVICES**	**63,705.10**	**28,301.91**	**18,562.04**	**46,863.95**	**16,841.15**
11 2320 0 01 00 5590	SAU SERVICES SAU SERVICES	411,520.00	205,760.00	205,760.00	411,520.00	-
2320 Total	**SAU SERVICES**	**411,520.00**	**205,760.00**	**205,760.00**	**411,520.00**	**-**
11 2410 1 01 00 5111	PRINCIPAL SERVICES ADMIN/OTHER SALARIES	130,000.00	96,936.56	36,594.69	133,531.25	(3,531.25)
11 2410 1 01 00 5115	PRINCIPAL SERVICES SECRETARIAL SALARIES	92,246.66	75,184.88	17,325.02	92,509.90	(263.24)
11 2410 1 01 00 5118	PRINCIPAL SERVICES ASSISTANT PRINCIPAL SALAR	208,720.46	152,526.49	56,193.97	208,720.46	-
11 2410 1 01 00 5122	PRINCIPAL SERVICES HEALTH INSURANCE BUYOUT	-	-	-	-	-
11 2410 1 01 00 5211	PRINCIPAL SERVICES HEALTH INSURANCE	109,416.13	75,884.00	39,571.60	115,455.60	(6,039.47)
11 2410 1 01 00 5212	PRINCIPAL SERVICES DENTAL INSURANCE	2,502.45	1,443.38	1,016.21	2,459.59	42.86
11 2410 1 01 00 5213	PRINCIPAL SERVICES LIFE INSURANCE	579.61	374.58	171.54	546.12	33.49
11 2410 1 01 00 5214	PRINCIPAL SERVICES DISABILITY INSURANCE	1,213.12	740.53	344.27	1,084.80	128.32
11 2410 1 01 00 5220	PRINCIPAL SERVICES FICA	32,968.98	24,702.92	8,022.63	32,725.55	243.43
11 2410 1 01 00 5231	PRINCIPAL SERVICES NHRS SUPPORT	11,899.93	9,586.08	2,399.96	11,986.04	(86.11)
11 2410 1 01 00 5232	PRINCIPAL SERVICES NHRS PROFESSIONAL	65,631.95	47,971.74	17,673.81	65,645.55	(13.60)
11 2410 1 01 00 5240	PRINCIPAL SERVICES TUITION REIMBURSEMENT	5,000.00	-	-	-	5,000.00
11 2410 1 01 00 5241	PRINCIPAL SERVICES WORKSHOP REIMB PROF	3,000.00	175.00	929.00	1,104.00	1,896.00
11 2410 1 01 00 5244	PRINCIPAL SERVICES SECRETARIAL WORKSHOP	600.00	-	-	-	600.00
11 2410 1 01 00 5250	PRINCIPAL SERVICES UNEMPLOYMENT INSURANCE	235.00	-	-	-	235.00
11 2410 1 01 00 5260	PRINCIPAL SERVICES WORKER'S COMPENSATION	1,418.79	-	1,418.79	1,418.79	-
11 2410 1 01 00 5430	PRINCIPAL SERVICES REPAIRS & MAINT SERVICES	2,640.00	2,367.00	772.00	3,139.00	(499.00)
11 2410 1 01 00 5442	PRINCIPAL SERVICES RENTAL OF EQUIPMENT	2,551.08	1,335.87	637.77	1,973.64	577.44
11 2410 1 01 00 5531	PRINCIPAL SERVICES TELEPHONE	13,000.00	9,279.06	2,103.94	11,383.00	1,617.00
11 2410 1 01 00 5532	PRINCIPAL SERVICES DATA COMMUNICATIONS	15,799.00	11,787.78	4,011.22	15,799.00	-
11 2410 1 01 00 5534	PRINCIPAL SERVICES POSTAGE	1,700.00	-	-	-	1,700.00
11 2410 1 01 00 5540	PRINCIPAL SERVICES ADVERTISING	200.00	-	-	-	200.00
11 2410 1 01 00 5550	PRINCIPAL SERVICES PRINTING	300.00	-	-	-	300.00
11 2410 1 01 00 5580	PRINCIPAL SERVICES MILEAGE REIMBURSEMENT	1,000.00	1,078.14	245.93	1,324.07	(324.07)
11 2410 1 01 00 5610	PRINCIPAL SERVICES SUPPLIES	1,800.00	294.78	447.40	742.18	1,057.82
11 2410 1 01 00 5735	PRINCIPAL SERVICES REPLACEMENT EQUIPMENT	4,000.00	-	3,699.93	3,699.93	300.07
11 2410 1 01 00 5737	PRINCIPAL SERVICES REPLACEMENT FURNITURE & F	500.00	-	-	-	500.00
11 2410 1 01 00 5810	PRINCIPAL SERVICES DUES & FEES	1,700.00	158.00	-	158.00	1,542.00
2410 Total	**PRINCIPAL SERVICES**	**710,623.16**	**511,826.79**	**193,579.68**	**705,406.47**	**5,216.69**
11 2600 1 01 00 5111	MAINTENANCE ADMIN/OTHER SALARIES	95,641.32	69,891.75	26,033.57	95,925.32	(284.00)
11 2600 1 01 00 5116	MAINTENANCE CUSTODIAL SALARIES	208,431.34	165,429.65	48,044.21	213,473.86	(5,042.52)
11 2600 1 01 00 5211	MAINTENANCE HEALTH INSURANCE	71,290.07	50,420.00	25,210.00	75,630.00	(4,339.93)
11 2600 1 01 00 5212	MAINTENANCE DENTAL INSURANCE	2,561.26	1,687.88	873.31	2,561.19	0.07
11 2600 1 01 00 5213	MAINTENANCE LIFE INSURANCE	403.22	246.08	123.04	369.12	34.10
11 2600 1 01 00 5214	MAINTENANCE DISABILITY INSURANCE	781.25	474.72	237.36	712.08	69.17
11 2600 1 01 00 5220	MAINTENANCE FICA	23,261.56	17,993.02	5,662.36	23,655.38	(393.82)
11 2600 1 01 00 5231	MAINTENANCE NHRS SUPPORT	32,434.87	24,676.83	7,971.01	32,647.84	(212.97)

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11 2600 1 01 00 5232	MAINTENANCE NHRS PROFESSIONAL	-	-	-	-	-
11 2600 1 01 00 5241	MAINTENANCE WORKSHOP REIMB PROF	450.00	-	-	-	450.00
11 2600 1 01 00 5250	MAINTENANCE UNEMPLOYMENT INSURANCE	470.00	-	-	-	470.00
11 2600 1 01 00 5260	MAINTENANCE WORKER'S COMPENSATION	8,295.70	-	3,000.14	3,000.14	5,295.56
11 2600 1 01 00 5360	MAINTENANCE CONTRACTED SERVICES	4,370.00	-	4,865.00	4,865.00	(495.00)
11 2600 1 01 00 5430	MAINTENANCE REPAIRS & MAINT SERVICES	24,075.00	12,200.00	11,470.75	23,670.75	404.25
11 2600 1 01 00 5431	MAINTENANCE REPAIRS EQUIPMENT	760.00	-	100.51	100.51	659.49
11 2600 1 01 00 5432	MAINTENANCE REPAIRS BUILDINGS	23,640.00	3,080.00	14,324.15	17,404.15	6,235.85
11 2600 1 01 00 5433	MAINTENANCE REPAIRS GROUNDS	58,790.00	13,921.00	7,089.00	21,010.00	37,780.00
11 2600 1 01 00 5434	MAINTENANCE BUILDING IMPROVEMENTS	18,600.00	1,900.00	15,800.00	17,700.00	900.00
11 2600 1 01 00 5435	MAINTENANCE SEC & SAFETY EQUIP REPAIR	1,875.00	780.00	763.00	1,543.00	332.00
11 2600 1 01 00 5437	MAINTENANCE GARBAGE REMOVAL	10,600.00	7,929.09	2,670.91	10,600.00	-
11 2600 1 01 00 5438	MAINTENANCE GROUNDS MAINTENANCE CONTR	14,820.00	8,725.00	6,095.00	14,820.00	-
11 2600 1 01 00 5439	MAINTENANCE LIFE SAFETY REPAIRS	23,750.00	394.00	5,789.00	6,183.00	17,567.00
11 2600 1 01 00 5521	MAINTENANCE PROPERTY/LIABILITY INS	39,224.00	-	39,224.00	39,224.00	-
11 2600 1 01 00 5531	MAINTENANCE TELEPHONE	1,440.00	1,200.00	240.00	1,440.00	-
11 2600 1 01 00 5580	MAINTENANCE MILEAGE REIMBURSEMENT	750.00	400.00	-	400.00	350.00
11 2600 1 01 00 5610	MAINTENANCE SUPPLIES	22,090.00	1,608.39	5,557.26	7,165.65	14,924.35
11 2600 1 01 00 5612	MAINTENANCE MAINTENANCE SUPPLIES	15,550.00	746.38	2,690.90	3,437.28	12,112.72
11 2600 1 01 00 5621	MAINTENANCE PROPANE	45,000.00	45,000.00	-	45,000.00	-
11 2600 1 01 00 5622	MAINTENANCE ELECTRICITY	100,000.00	83,241.03	23,878.06	107,119.09	(7,119.09)
11 2600 1 01 00 5731	MAINTENANCE NEW EQUIPMENT	1,100.00	145.62	531.34	676.96	423.04
11 2600 1 01 00 5735	MAINTENANCE REPLACEMENT EQUIPMENT	750.00	-	-	-	750.00
2600 Total	**MAINTENANCE**	**851,204.59**	**512,090.44**	**258,243.88**	**770,334.32**	**80,870.27**
11 2700 0 01 00 5517	REG ED TRANSPORTATION ATHLETIC TRANS	20,600.00	15,622.11	5,160.00	20,782.11	(182.11)
11 2700 0 01 00 5518	REG ED TRANSPORTATION FIELD TRIP TRANS	9,270.00	9,270.00	-	9,270.00	-
11 2700 0 01 00 5519	REG ED TRANSPORTATION TRANSPORTATION	653,292.90	703,546.20	-	703,546.20	(50,253.30)
11 2700 0 01 61 5519	SPED TRANSPORTATION TRANSPORTATION	703,723.77	338,850.00	27,540.00	366,390.00	337,333.77
2700 Total	**TRANSPORTATION**	**1,386,886.67**	**1,067,288.31**	**32,700.00**	**1,099,988.31**	**286,898.36**
11 2840 1 01 00 5111	IT ADMIN/OTHER SALARIES	98,373.90	71,888.63	26,485.27	98,373.90	-
11 2840 1 01 00 5114	IT PARAPROFESSIONAL	25,557.12	21,983.00	5,343.00	27,326.00	(1,768.88)
11 2840 1 01 00 5121	IT STAFFING TIME SALARIES	-	-	-	-	-
11 2840 1 01 00 5122	IT HEALTH INSURANCE BUYOUT	-	-	-	-	-
11 2840 1 01 00 5211	IT HEALTH INSURANCE	26,694.52	16,328.36	8,862.22	25,190.58	1,503.94
11 2840 1 01 00 5212	IT DENTAL INSURANCE	558.03	316.41	220.19	536.60	21.43
11 2840 1 01 00 5213	IT LIFE INSURANCE	155.93	95.04	47.52	142.56	13.37
11 2840 1 01 00 5214	IT DISABILITY INSURANCE	307.70	182.32	91.16	273.48	34.22
11 2840 1 01 00 5220	IT FICA	9,480.72	7,155.47	2,330.40	9,485.87	(5.15)
11 2840 1 01 00 5231	IT NHRS SUPPORT	12,542.67	9,165.80	3,376.87	12,542.67	-
11 2840 1 01 00 5241	IT WORKSHOP REIMB PROF	500.00	-	-	-	500.00
11 2840 1 01 00 5250	IT UNEMPLOYMENT INSURANCE	94.00	-	-	-	94.00
11 2840 1 01 00 5260	IT WORKER'S COMPENSATION	392.06	-	392.06	392.06	-
11 2840 1 01 00 5330	IT OTHER PROF SVCS	18,800.00	4,500.00	375.00	4,875.00	13,925.00
11 2840 1 01 00 5431	IT REPAIRS EQUIPMENT	20,000.00	-	6,979.34	6,979.34	13,020.66

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11 2840 1 01 00 5531	IT TELEPHONE	720.00	720.00	-	720.00	-
11 2840 1 01 00 5610	IT SUPPLIES	2,450.00	107.50	722.94	830.44	1,619.56
11 2840 1 01 00 5641	IT TEXTBOOKS	-	-	-	-	-
11 2840 1 01 00 5643	IT INFORMATION ACCESS FEES	41,015.00	450.00	37,999.54	38,449.54	2,565.46
11 2840 1 01 00 5650	IT SOFTWARE	-	-	-	-	-
11 2840 1 01 00 5733	IT NEW FURNITURE	-	-	-	-	-
11 2840 1 01 00 5734	IT NEW COMPUTER EQUIP	4,750.00	-	6,215.94	6,215.94	(1,465.94)
11 2840 1 01 00 5738	IT REPLACE COMPUTERS	58,378.00	279.99	10,950.91	11,230.90	47,147.10
11 2840 1 01 00 5810	IT DUES & FEES	1,150.00	-	-	-	1,150.00
2840 Total	**INFORMATION TECHNOLOGY**	**321,919.65**	**133,172.52**	**110,392.36**	**243,564.88**	**78,354.77**
11 2900 1 01 00 5114	WAGE POOL	10,000.00	-	-	-	10,000.00
2900 Total	**WAGE POOL**	**10,000.00**	**-**	**-**	**-**	**10,000.00**
11 5110 1 01 00 5910	PRINCIPAL OF DEBT PRINCIPAL OF DEBT	865,000.00	-	865,000.00	865,000.00	-
5110 Total	**DEBT SERVICE PRINCIPAL**	**865,000.00**	**-**	**865,000.00**	**865,000.00**	**-**
11 5120 1 01 00 5830	DEBT SERVICE INTEREST	308,945.00	143,443.75	165,501.25	308,945.00	-
5120 Total	**DEBT SERVICE INTEREST**	**308,945.00**	**143,443.75**	**165,501.25**	**308,945.00**	**-**
11 5310 1 01 00 5564	CHARTER SCHOOL TUITION	-	-	-	-	-
11 5310 1 01 00 5890	CHARTER SCHOOL MISC EXPENDITURES	14,400.00	-	-	-	14,400.00
5310 Total	**CHARTER SCHOOL**	**14,400.00**	**-**	**-**	**-**	**14,400.00**
Grand Total		**21,129,509.33**	**16,364,777.41**	**3,678,205.74**	**20,042,983.15**	**1,086,526.18**

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ACCOUNT	TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE
11 1200 1 01 00 5111	SPED ADMIN/OTHER SALARIES	205,020.00	149,822.27	55,197.73	205,020.00	-
11 1200 1 01 00 5112	SPED TEACHER SALARIES	428,457.23	374,842.50	51,412.50	426,255.00	2,202.23
11 1200 1 01 00 5114	SPED PARAPROFESSIONAL	467,709.66	234,179.61	23,274.18	257,453.79	210,255.87
11 1200 1 01 00 5115	SPED SECRETARIAL SALARIES	49,916.25	39,875.00	9,826.25	49,701.25	215.00
11 1200 1 01 00 5122	SPED HEALTH INSURANCE BUYOUT	2,500.00	6,000.00	-	6,000.00	(3,500.00)
11 1200 1 01 00 5211	SPED HEALTH INSURANCE	406,165.01	158,587.18	100,144.33	258,731.51	147,433.50
11 1200 1 01 00 5212	SPED DENTAL INSURANCE	3,906.21	1,764.44	2,161.89	3,926.33	(20.12)
11 1200 1 01 00 5213	SPED LIFE INSURANCE	1,321.53	877.38	398.70	1,276.08	45.45
11 1200 1 01 00 5214	SPED DISABILITY INSURANCE	2,054.15	1,474.81	596.75	2,071.56	(17.41)
11 1200 1 01 00 5220	SPED FICA	88,250.63	61,321.61	10,200.10	71,521.71	16,728.92
11 1200 1 01 00 5231	SPED NHRS SUPPORT	18,068.82	13,637.35	4,404.04	18,041.39	27.43
11 1200 1 01 00 5232	SPED NHRS PROFESSIONAL	103,972.23	92,948.29	15,925.76	108,874.05	(4,901.82)
11 1200 1 01 00 5240	SPED TUITION REIMBURSEMENT	-	-	-	-	-
11 1200 1 01 00 5241	SPED WORKSHOP REIMB PROF	4,000.00	-	2,991.45	2,991.45	1,008.55
11 1200 1 01 00 5250	SPED UNEMPLOYMENT INSURANCE	1,222.00	-	-	-	1,222.00
11 1200 1 01 00 5260	SPED WORKER'S COMPENSATION	3,363.34	-	3,363.34	3,363.34	-
11 1200 1 01 00 5320	SPED PROFESSIONAL EDUCATIONAL	205,720.00	708,753.25	62,328.01	771,081.26	(565,361.26)
11 1200 1 01 00 5330	SPED OTHER PROF SVCS	56,300.00	54,595.21	537.84	55,133.05	1,166.95
11 1200 1 01 00 5335	SPED TUTORING	5,000.00	1,080.00	1,620.00	2,700.00	2,300.00
11 1200 1 01 00 5336	SPED MEDICAID SERVICE PROVIDER	-	-	-	-	-
11 1200 1 01 00 5341	SPED LEGAL & CONSULTING	2,000.00	-	-	-	2,000.00
11 1200 1 01 00 5430	SPED REPAIRS & MAINT SERVICES	130.00	256.34	3.66	260.00	(130.00)
11 1200 1 01 00 5442	SPED RENTAL OF EQUIPMENT	509.64	382.23	127.41	509.64	-
11 1200 1 01 00 5531	SPED TELEPHONE	720.00	600.00	120.00	720.00	-
11 1200 1 01 00 5534	SPED POSTAGE	200.00	-	-	-	200.00
11 1200 1 01 00 5564	SPED TUITION TO PRIVATE SCHOOL	237,365.00	195,287.29	35,220.25	230,507.54	6,857.46
11 1200 1 01 00 5580	SPED MILEAGE REIMBURSEMENT	2,000.00	2,600.00	-	2,600.00	(600.00)
11 1200 1 01 00 5610	SPED SUPPLIES	2,900.00	300.00	280.33	580.33	2,319.67
11 1200 1 01 00 5641	SPED TEXTBOOKS	-	-	-	-	-
11 1200 1 01 00 5643	SPED INFORMATION ACCESS FEES	16,900.00	-	13,378.08	13,378.08	3,521.92
11 1200 1 01 00 5645	SPED PRACTICE BOOKS	1,000.00	-	-	-	1,000.00
11 1200 1 01 00 5650	SPED SOFTWARE	-	-	-	-	-
11 1200 1 01 00 5733	SPED NEW FURNITURE	-	-	-	-	-
11 1200 1 01 00 5739	SPED OTHER EQUIPMENT	2,000.00	-	-	-	2,000.00
11 1200 1 01 00 5810	SPED DUES & FEES	1,120.00	555.00	1,511.17	2,066.17	(946.17)
11 1200 2 01 00 5330	SPED MIDDLE OTHER PROF SVCS	-	-	-	-	-
11 1200 2 01 00 5564	SPED MIDDLE TUITION TO PRIVATE SCHOOL	150,744.83	106,213.05	10,786.95	117,000.00	33,744.83
11 1200 3 01 00 5320	SPED HIGH SCHOOL PROFESSIONAL EDUCATIONAL	105,000.00	60,000.00	-	60,000.00	45,000.00
11 1200 3 01 00 5330	SPED HIGH SCHOOL OTHER PROF SVCS	-	19,252.50	1,522.50	20,775.00	(20,775.00)
11 1200 3 01 00 5563	SPED HIGH SCHOOL TUITION PUBLIC ACADEMIES	1,038,826.12	909,311.35	-	909,311.35	129,514.77
11 1200 3 01 00 5564	SPED HIGH SCHOOL TUITION TO PRIVATE SCHOOL	219,882.40	265,877.79	123,134.52	389,012.31	(169,129.91)
1200 Total	**SPECIAL EDUCATION**	**3,834,245.05**	**3,460,394.45**	**530,467.74**	**3,990,862.19**	**(156,617.14)**
11 1230 1 01 00 5112	ESY ELEMENTARY TEACHER SALARIES	22,550.00	-	24,775.25	24,775.25	(2,225.25)
11 1230 1 01 00 5114	ESY ELEMENTARY PARAPROFESSIONAL	6,750.00	-	6,517.50	6,517.50	232.50

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11 1230 1 01 00 5115	ESY ELEMENTARY SECRETARIAL SALARIES	-	-	-	-	-
11 1230 1 01 00 5220	ESY ELEMENTARY FICA	2,241.45	-	2,393.94	2,393.94	(152.49)
11 1230 1 01 00 5231	ESY ELEMENTARY NHRS SUPPORT	-	-	-	-	-
11 1230 1 01 00 5232	ESY ELEMENTARY NHRS PROFESSIONAL	4,336.37	-	4,696.92	4,696.92	(360.55)
11 1230 1 01 00 5330	ESY ELEMENTARY OTHER PROF SVCS	3,000.00	-	483.30	483.30	2,516.70
11 1230 1 01 00 5563	ESY ELEMENTARY TUITION PUBLIC ACADEMIES	1,000.00	-	-	-	1,000.00
11 1230 1 01 00 5564	ESY ELEMENTARY TUITION TO PRIVATE SCHOOL	-	-	130.00	130.00	(130.00)
11 1230 2 01 00 5330	ESY MIDDLE OTHER PROF SVCS	-	-	-	-	-
11 1230 2 01 00 5563	ESY MIDDLE TUITION PUBLIC ACADEMIES	13,000.00	-	-	-	13,000.00
11 1230 3 01 00 5320	ESY HIGH SCHOOL PROFESSIONAL EDUCATIONAL	-	-	-	-	-
11 1230 3 01 00 5330	ESY HIGH SCHOOL OTHER PROF SVCS	2,000.00	-	-	-	2,000.00
11 1230 3 01 00 5564	ESY HIGH SCHOOL TUITION TO PRIVATE SCHOOL	9,235.48	-	-	-	9,235.48
1230 Total	**EXTENDED SCHOOL YEAR**	**64,113.30**	**-**	**38,996.91**	**38,996.91**	**25,116.39**
11 1260 1 01 00 5112	ELL TEACHER SALARIES	-	-	-	-	-
11 1260 1 01 00 5114	ELL PARAPROFESSIONAL	37,090.01	34,050.07	3,041.90	37,091.97	(1.96)
11 1260 1 01 00 5220	ELL FICA	2,837.39	2,604.83	232.70	2,837.53	(0.14)
11 1260 1 01 00 5232	ELL NHRS PROFESSIONAL	-	-	-	-	-
11 1260 1 01 00 5250	ELL UNEMPLOYMENT INSURANCE	47.00	-	-	-	47.00
11 1260 1 01 00 5260	ELL WORKER'S COMPENSATION	113.50	-	113.50	113.50	-
1260 Total	**ELL**	**40,087.90**	**36,654.90**	**3,388.10**	**40,043.00**	**44.90**
11 2140 1 01 00 5112	PSYCH SERVICES TEACHER SALARIES	-	-	-	-	-
11 2140 1 01 00 5122	PSYCH SERVICES HEALTH INSURANCE BUYOUT	-	-	-	-	-
11 2140 1 01 00 5211	PSYCH SERVICES HEALTH INSURANCE	-	-	-	-	-
11 2140 1 01 00 5212	PSYCH SERVICES DENTAL INSURANCE	-	-	-	-	-
11 2140 1 01 00 5213	PSYCH SERVICES LIFE INSURANCE	-	-	-	-	-
11 2140 1 01 00 5214	PSYCH SERVICES DISABILITY INSURANCE	-	-	-	-	-
11 2140 1 01 00 5220	PSYCH SERVICES FICA	-	-	-	-	-
11 2140 1 01 00 5232	PSYCH SERVICES NHRS PROFESSIONAL	-	-	-	-	-
11 2140 1 01 00 5250	PSYCH SERVICES UNEMPLOYMENT INSURANCE	-	-	-	-	-
11 2140 1 01 00 5260	PSYCH SERVICES WORKER'S COMPENSATION	-	-	-	-	-
11 2140 1 01 00 5330	PSYCH SERVICES OTHER PROF SVCS	158,337.50	141,451.25	16,886.25	158,337.50	-
11 2140 1 01 00 5337	PSYCH SERVICES DIAGNOSTIC TESTING	-	-	-	-	-
11 2140 1 01 00 5610	PSYCH SERVICES SUPPLIES	3,000.00	1,909.80	-	1,909.80	1,090.20
11 2140 2 01 00 5330	PSYCH SERVICES MIDDLE OTHER PROF SVCS	5,000.00	4,000.00	-	4,000.00	1,000.00
11 2140 3 01 00 5330	PSYCH SERVICES OTHER PROF SVCS	9,000.00	-	-	-	9,000.00
2140 Total	**PSYCH SERVICES**	**175,337.50**	**147,361.05**	**16,886.25**	**164,247.30**	**11,090.20**
11 2150 1 01 00 5112	SPEECH SVCS TEACHER SALARIES	91,860.00	80,155.00	10,765.00	90,920.00	940.00
11 2150 1 01 00 5122	SPEECH SVCS HEALTH INSURANCE BUYOUT	-	-	-	-	-
11 2150 1 01 00 5211	SPEECH SVCS HEALTH INSURANCE	26,694.52	16,153.82	9,560.38	25,714.20	980.32
11 2150 1 01 00 5212	SPEECH SVCS DENTAL INSURANCE	558.03	231.50	305.10	536.60	21.43
11 2150 1 01 00 5213	SPEECH SVCS LIFE INSURANCE	137.03	87.04	43.52	130.56	6.47
11 2150 1 01 00 5214	SPEECH SVCS DISABILITY INSURANCE	269.87	171.12	85.56	256.68	13.19
11 2150 1 01 00 5220	SPEECH SVCS FICA	7,027.29	6,098.09	777.61	6,875.70	151.59
11 2150 1 01 00 5232	SPEECH SVCS NHRS PROFESSIONAL	17,664.68	15,413.81	2,070.11	17,483.92	180.76

Auburn School District
SPED Expenditure Report
October 6, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE
11 2150 1 01 00 5250	SPEECH SVCS UNEMPLOYMENT INSURANCE	47.00	-	-	-	47.00
11 2150 1 01 00 5260	SPEECH SVCS WORKER'S COMPENSATION	298.59	-	298.59	298.59	-
11 2150 1 01 00 5330	SPEECH SVCS OTHER PROF SVCS	143,920.35	137,067.00	-	137,067.00	6,853.35
11 2150 1 01 00 5610	SPEECH SVCS SUPPLIES	250.00	-	-	-	250.00
11 2150 2 01 00 5330	SPEECH SVCS MIDDLE OTHER PROF SVCS	-	-	-	-	-
11 2150 3 01 00 5330	SPEECH SVCS HIGH OTHER PROF SVCS	8,925.00	-	-	-	8,925.00
2150 Total	**SPEECH SERVICES**	**297,652.36**	**255,377.38**	**23,905.87**	**279,283.25**	**18,369.11**
11 2160 1 01 00 5111	THERAPY SVCS ADMIN/OTHER SALARIES	62,240.00	55,668.86	7,341.14	63,010.00	(770.00)
11 2160 1 01 00 5114	THERAPY SVCS PT OT SALARIES	-	-	269.50	269.50	(269.50)
11 2160 1 01 00 5211	THERAPY SVCS HEALTH INSURANCE	34,765.69	20,724.72	12,765.72	33,490.44	1,275.25
11 2160 1 01 00 5212	THERAPY SVCS DENTAL INSURANCE	558.03	231.50	305.10	536.60	21.43
11 2160 1 01 00 5213	THERAPY SVCS LIFE INSURANCE	92.93	59.04	29.52	88.56	4.37
11 2160 1 01 00 5214	THERAPY SVCS DISABILITY INSURANCE	181.24	115.04	57.52	172.56	8.68
11 2160 1 01 00 5220	THERAPY SVCS FICA	4,761.33	4,224.90	482.84	4,707.74	53.59
11 2160 1 01 00 5232	THERAPY SVCS NHRS PROFESSIONAL	11,968.67	10,705.12	1,411.70	12,116.82	(148.15)
11 2160 1 01 00 5250	THERAPY SVCS UNEMPLOYMENT INSURANCE	47.00	-	-	-	47.00
11 2160 1 01 00 5260	THERAPY SVCS WORKER'S COMPENSATION	169.62	-	169.62	169.62	-
11 2160 1 01 00 5331	THERAPY SVCS OT CONTRACTED SVCS	-	-	-	-	-
11 2160 1 01 00 5333	THERAPY SVCS VISION CONTRACTED SVCS	-	-	-	-	-
11 2160 1 01 00 5334	THERAPY SVCS PT CONTRACTED SVCS	-	-	-	-	-
11 2160 1 01 00 5610	THERAPY SVCS SUPPLIES	1,200.00	822.50	-	822.50	377.50
11 2160 2 01 00 5330	THERAPY SVCS - MIDDLE OTHER PROF SVCS	3,000.00	3,500.00	-	3,500.00	(500.00)
11 2160 2 01 00 5331	THERAPY SVCS - MIDDLE OT CONTRACTED SVCS	-	-	-	-	-
11 2160 2 01 00 5333	THERAPY SVCS - MIDDLE VISION CONTRACTED SVCS	-	-	-	-	-
11 2160 2 01 00 5334	THERAPY SVCS - MIDDLE PT CONTRACTED SVCS	-	-	-	-	-
11 2160 3 01 00 5330	THERAPY SVCS - HS OTHER PROF SVCS	6,000.00	-	-	-	6,000.00
11 2160 3 01 00 5331	THERAPY SVCS - HS OT CONTRACTED SVCS	-	-	-	-	-
11 2160 3 01 00 5333	THERAPY SVCS - HS VISION CONTRACTED SVCS	-	-	-	-	-
11 2160 3 01 00 5334	THERAPY SVCS - HS PT CONTRACTED SVCS	-	-	-	-	-
2160 Total	**THERAPY SERVICES**	**124,984.51**	**96,051.68**	**22,832.66**	**118,884.34**	**6,100.17**
11 2162 1 01 00 5114	PHYSICAL THERAPY PARAPROFESSIONAL	24,969.60	20,894.70	4,681.80	25,576.50	(606.90)
11 2162 1 01 00 5220	PHYSICAL THERAPY FICA	1,910.17	1,598.44	358.15	1,956.59	(46.42)
11 2162 1 01 00 5250	PHYSICAL THERAPY UNEMPLOYMENT INSURANCE	47.00	-	-	-	47.00
11 2162 1 01 00 5260	PHYSICAL THERAPY WORKER'S COMPENSATION	76.41	-	76.41	76.41	-
11 2162 1 01 00 5330	PHYSICAL THERAPY OTHER PROF SVCS	11,000.00	-	-	-	11,000.00
11 2162 1 01 00 5610	PHYSICAL THERAPY SUPPLIES	-	-	-	-	-
11 2162 3 01 00 5330	PHYSICAL THERAPY-HS OTHER OTHER PROF SVCS	2,500.00	-	-	-	2,500.00
2162 Total	**PHYSICAL THERAPY SERVICES**	**40,503.18**	**22,493.14**	**5,116.36**	**27,609.50**	**12,893.68**
11 2700 0 01 61 5519	SPED TRANSPORTATION TRANSPORTATION	703,723.77	338,850.00	27,540.00	366,390.00	337,333.77
2700 Total	**TRANSPORTATION**	**703,723.77**	**338,850.00**	**27,540.00**	**366,390.00**	**337,333.77**
11 5310 1 01 00 5564	CHARTER SCHOOL TUITION	-	-	-	-	-
11 5310 1 01 00 5890	CHARTER SCHOOL MISC EXPENDITURES	14,400.00	-	-	-	14,400.00
5310 Total	**CHARTER SCHOOL**	**-**	**-**	**-**	**-**	**14,400.00**
Grand Total		**5,295,047.57**	**4,357,182.60**	**669,133.89**	**5,026,316.49**	**268,731.08**

POLICIES **First Reading**

Auburn				XII.A
			2nd Reading Date:	11/10/26
			1st Reading Date:	10/13/2026
			Committee Mtg Date:	09/08/26
CODE	**TITLE/CATEGORY**	**LAST REVIEWED**		
JJJ	Access to Public School Programs by Nonpublic, Charter and Home Educated Students	New law		
DGA/DK/DJB/ DJE/DJF/DJG	**Authorized Signatures**, Purchasing and Payment Procedures (multiple policies blended)	Changes suggested by BA and language changes to align with practice		
IKB	Homework	Language changes throughout		
JLDBA	Behavior Management and Intervention	Old-Review	2007	Required
LDA	Student Teaching	Slight change in language	2001	Required

ASD File: JJJ

AUBURN SCHOOL DISTRICT
ACCESS TO PUBLIC SCHOOL PROGRAMS BY NONPUBLIC, CHARTER SCHOOL AND HOME-EDUCATED PUPILS

The district will comply with the provisions of RSA 193:1-c allowing pupils who attend non-public schools, **public** charter schools or are home-educated equal access to the district's curricular courses and co-curricular programs. ~~The district recognizes that any school board policies regulating participation in curricular courses and co-curricular programs, cannot be more restrictive for non-public, public charter school, or home educated pupils than the policy governing the school district's resident pupils.~~

Eligible school-aged children residing in the District, including students participating in home education , public charter schools, nonpublic schools , or other state-based education programs, shall have access to District curricular courses and co-curricular programs as provided by RSA 193:1-c and other applicable law.

All pupils or school aged children residing in the District consistent with RSA 193:12, whether they participate in a home education program under RSA 193-A, participate in the New Hampshire education freedom account (EFA) program, or are attending public chartered school or nonpublic schools, (referred to collectively as "non-enrolled resident students"), shall have access to curricular courses and co/extra-curricular programs offered by the District in accordance with RSA 193:1-c.

Participation requirements shall not be more restrictive for eligible non-enrolled resident students than for the District's enrolled resident students. Non-enrolled students must meet the same applicable eligibility requirements as enrolled students, consistent with applicable law.

The Superintendent or designee may adopt administrative regulations or procedures necessary to implement this policy.

Legal Reference:
RSA 193:1-c

Adopted: February 14, 2017

ASD File: DGA*
DJ*/DJB/DJF/DJE/DGA/DJG
*Required policies

AUBURN SCHOOL DISTRICT
PURCHASING and PAYMENT PROCEDURES, AUTHORIZED SIGNATURES

In keeping with the district's desire for efficient fiscal management, the following procedure for payment of its liabilities is in effect:

1. All manifests, supported by original invoices, will be approved and signed by the majority of the School Board.

2. The School District Treasurer's signature will be on all checks from the central office.

AUTHORIZED SIGNATURES *(Language formerly Policy DGA)*
Checks drawn on the general fund or any special fund will require the signature**,** electronic or otherwise, of the Auburn School District Treasurer, who is authorized to sign only after approval of manifests by the Auburn School Board.

Electronic, ACH, and wire transfers of funds (electronic payments), for payment of accounts payable and all payroll manifests, may be approved by the School District Treasurer, or by the Business Administrator as delegated by the School District Treasurer~~, provided the School Board has approved a manifest authorizing the payment.~~

Checks drawn on an activity fund will require one signature after approval by the advisor and school principal or assistant principal. Checks drawn on an activity fund shall require the signature of the school principal or assistant principal. *(Language formerly Policy DK)*

PURCHASING (Former Policy DJ)
The acquisition of supplies, equipment, and services will be centralized in the business office, which functions under the supervision of the Superintendent, and through whose office all purchasing transactions are conducted.

The Board assigns the Superintendent and/or designee the responsibility for the quality and quantity of purchases made. The prime guidelines governing this responsibility are that all purchases fall within the framework of budgetary limitations and that they be consistent with the approved educational goals and programs of the district.

The Superintendent and/or designee will be solely responsible for the final approval of all purchases. No purchase is final until the purchase order has been authorized by the Superintendent of Schools.

PURCHASING PROCEDURES *(Language formerly Policy DJB)*
Purchasing procedures will be designed to avoid assumption of risk and to ensure the best ~~possible price~~ **value** for the desired products and services.

Procedures for purchasing will be developed by the Superintendent or his/her designee.
~~These procedures will require that~~ **Competitive quotations will be solicited in accordance with the bidding requirements of this policy and applicable administrative procedures.** ~~all purchases~~ are ~~made on properly approved purchase orders and that for items not put to bid, price quotations will be solicited.~~
Purchase orders must be completed and approved prior to placing any orders, including verbal or informal commitments, except as otherwise authorized by this policy or administrative procedures.

Purchase orders should, when appropriate, be sent to vendors to minimize errors or misunderstandings.
Instruct receiving personnel not to accept goods or services without a valid, pre-approved purchase order.
Purchase orders must include key details such as authorizing signature, quantity, price and vendor information.

Special arrangements may be made for ordering perishable and emergency supplies.

BIDDING REQUIREMENTS *(Language formerly Policy DJE)*

All contracts for and purchases of supplies, materials, equipment, and contractual services in the amount of $25,000 or more shall be based, when feasible, on at least three competitive bids. All purchases less than $25,000 but more than $5,000.00 in amount, may be made in the open market but shall, when feasible, be based on at least three competitive written quotations. All purchases made in the open market of less than $5,000 shall be completed after careful pricing and good purchasing practices.

When bidding procedures are used, bids shall be advertised appropriately. When specifications are prepared, they will be mailed to all merchants and firms who have indicated an interest in bidding.

All bids must be submitted in sealed envelopes, addressed to the Board, and plainly marked with the name of the bid and the time of the bid opening. Bids shall be opened at the time specified and all bidders and other persons shall be invited to be present.

The Board reserves the right to reject any or all bids and to accept that bid which appears to be in the best interest of the district. The Board reserves the right to waive any informalities in, or reject, any or all bids or any part of any bid. Any bid may be withdrawn prior to the scheduled time for the opening of bids. Any bids received after the time and date specified shall not be considered. The Board also reserves the right to negotiate with a bidder when all bids exceed the budgeted appropriation.

The bidder to whom the award is made may be required to enter a written contract with the district.

VENDOR RELATIONS *(Language formerly Policy DJG)*

In all purchasing activities, agents of the School Board shall:

1. Consider first the interests of the school system and the betterment of its educational program.

2. Endeavor to obtain the greatest value for every tax dollar expended.

3. Give responsible vendors consideration in determining whether their products meet specifications and the educational needs of the school system.

LOCAL PURCHASING *(Language formerly Policy DJF)*

It shall be the policy of the Auburn School District to purchase locally provided goods when possible.

Adopted: February 8, 2000
Revised: June 10, 2024

ASD File: DK*
DJ*/DJB/DJF/DJE/DGA/DJG
*Required policies

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Adopted: February 8, 2000
Revised: June 10, 2024

ASD File: IKB

AUBURN SCHOOL DISTRICT
HOMEWORK

The term "homework" refers to an assignment to be completed outside of regular class time. The purposes of homework are ~~to improve the learning processes, to aid in the mastery of skills, and to create and stimulate interest on the part of the pupil~~ **support and reinforce student learning, provide opportunities to practice or apply skills, and encourage independent learning**.

Homework is a learning activity which should ~~increase in complexity with the maturity of the pupil~~ **be developmentally appropriate and aligned with instructional goals**. With increased maturity, learning should become an independent activity. This should be established through consistent assignments which encourage students to investigate for themselves and to work independently as well as with others.

Teachers should make meaningful homework assignments. The purpose~~s~~ **and expectations** should always be clearly understood by both the teacher and the ~~pupil~~ **student**.

Homework assignments should be ~~consistent in terms of the amount given each day and the time required for each assignment so that a pattern of meaningful homework can be established by the teacher and/or students~~ **reasonable in amount and time required, taking into consideration the student's grade level and developmental needs**.

The information for any homework assignment should be clear and specific so that the ~~pupil~~ **student** can complete the assignment. **Students and parents/guardians shall be informed of how homework assignments may be accessed and how homework will be assessed.**

~~Homework that requires the use of reference materials should be prefaced by instructions on the use of those materials.~~

Legal Reference:
NH Ed 306.04(b)(21)(a)

Adopted: October 12, 1989
Adopted: November 14, 2000

ASD File: JLDBA

AUBURN SCHOOL DISTRICT
BEHAVIOR MANAGEMENT AND INTERVENTION

It is the policy of the Board to promote ~~good~~ **positive** behavior in a safe and orderly environment where all students can be fully engaged in the learning process. To ensure that our students and staff are protected against disruptive behavior, the Board directs the Superintendent or ~~his/her~~ designee to set forth procedures for behavior management and interventions that are designed to maintain a positive environment conducive to learning.

Student conduct that disrupts class work, involves disorder, or invades the rights of others ~~will not be tolerated and shall be cause for disciplinary action, which may include suspension~~ **may result in appropriate disciplinary action consistent with District policy and applicable law.**

The administration of disciplinary action will focus both on consequences and on changing or managing inappropriate behavior.

It is important that there be careful evaluation of the individual situation so that the school's response to the student is appropriate.

If the student has an Individualized Education Program (IEP), the process will follow federal and state laws governing special education **and the student's IEP**.

All available resources should be utilized, including preventive and responsive interventions to support students' needs. These interventions should include psychological, curricular, and behavioral services, which should take place within classrooms, schools, and alternative settings. Exclusion from the classroom should be the disciplinary action of last resort.

The Superintendent will also ensure that classroom behavior management skills are addressed through professional development, and that there is an adequate system of recordkeeping regarding disciplinary infractions and interventions.

The use of corporal punishment is prohibited in District schools.
The use of restraint and seclusion shall comply with RSA 126-U and applicable District policies and procedures.

This policy will be reviewed on an ongoing basis in accordance with the Board's policy review process.

Adopted: June 12, 2007

Legal Reference:
NH Code of Administrative Rules, Section Ed. 306.04(16)

ASD File: LDA

AUBURN SCHOOL DISTRICT
STUDENT TEACHING ~~AND INTERNSHIPS~~

The Auburn School Board recognizes ~~the~~ **that a** student-teach~~er~~**ing** program ~~as~~ **is** an important aspect of a future teacher's education. Therefore, the Board will cooperate with institutions of higher education in training student teachers.

All persons involved in this program must recognize that the first and primary responsibility of the Auburn School District is to the students within its school. If at any time a student teacher ~~becomes unacceptable the District reserves the right to refuse that student teacher further teaching experience with the Auburn School District.~~ **fails to meet District expectations, the District reserves the right to discontinue the student teacher's placement.**

Student teachers who work in the District shall be accepted only after approval of the Superintendent or designee and the Principal.

Student teachers shall be subject to a Criminal History Records Check prior to working in the District. ~~The cost of the Criminal History Records Check is to be paid by the student teacher.~~ **Criminal history records checks shall be conducted in accordance with applicable New Hampshire law and District policy**.

Adopted: October 23, 2001

			XIII.A.
Auburn School Board Nominations			
Tuesday, October 13, 2026			
Last Name	**First Name**	**Position**	**Stipend**
Cheatham	Jennifer	8th Grade Advisor	$291.46
Joaquin	Amanda	Sewing Club	$932.66
O'Neil	Andrea	Auburn Honor Society	$699.50

School Administrative Unit #15
Auburn Pupil Accounting
Monthly Enrollments

DATE: October 1, 2026

GRADE	SECTION	TOTAL 2026-2027	TOTAL 2025-2026	TOTAL 2024-2025	TOTAL 2023-2024
Pre-School	1	**9**	1	7	9*
Pre-K	1	**2**	11	7	11*
K	4	**74**	74	78	63
1	4	**77**	76	67	70
2	4	**76**	68	72	85
3	4	**71**	69	85	69
4	4	**70**	84	70	62
5	4	**85**	65	65	84
6	4	**66**	66	88	78
7	3	**62**	89	75	80
8	4	**89**	72	81	72
TOTAL	35	**681**	675	695	683

* Pre-school/Pre-K numbers from June 2024

School Administrive Unit #15
Auburn Pupil Accounting
High School Monthly Enrollment

DATE: October 1, 2026

School	Grade 9	Grade 10	Grade 11	Grade 12	TOTAL
Pinkerton Academy	78	83	67	71	299
Manchester	0	0	0	1	1
Private/Other	1	2	6	10	19
TOTAL	79	85	73	82	319