AUBURN SCHOOL BOARD MEETING
Tuesday, September 8, 2026 6:00 p.m.
Auburn Village School Media Center

I. CALL TO ORDER – Derek Berger, Board Chair

II. PLEDGE OF ALLEGIANCE

III. PROOF OF POSTING – William Rearick, Superintendent of Schools

IV. APPROVAL OF MINUTES
A. Board Retreat Minutes of August 17, 2026* (action required)

V. OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD

VI. SUPERINTENDENT'S UPDATES

VII. REPORTS
A. Reports of Administrators
B. Standing Committees

VIII. OLD BUSINESS
A. K-2 Recess-Update
B. SRO-Update
C. Chrome Book Update-R. Noe

IX. NEW BUSINESS
A. Suggested Topics for Pinkerton Sending Towns October Meeting

X. FINANCIAL
A. Manifest Approvals
B. 26/27 Financial Update and Expenditure Report*

XI. PERSONNEL
A. Superintendent's Nomination*

XII. INFORMATIONAL ITEMS and/or MISCELLANEOUS INFORMATION
Opening Day Enrollments

XIII. NON-PUBLIC SESSION: RSA 91-A:3 Section II (a-h) (if necessary)

XIV. ADJOURNMENT (**action required)**

The next regularly scheduled School Board Meeting will be on Tuesday, October 24, 2026, at 6:00 p.m. at the Auburn Village School Media Center.

**Materials provided in packet*

Please note: In addition to the items listed on the agenda, the Board may consider other matters not on the posted agenda and they may enter a non-public session or convene in non-meeting session in accordance with RSA 91-A if the need arises.

AUBURN SCHOOL BOARD MEETING
AUGUST 17, 2026 AT 6:00 P.M.
AUBURN VILLAGE SCHOOL MEDIA CENTER

These minutes have not been approved.

Derek Berger, Board Chair, called the meeting to order at 6:00 p.m. Those in attendance were members Adrian Newton, Michelle Gilbert, Anthony Piascik and Michelle Dressler. Also in attendance was Principal Rebecca Noe, Assistant Principals' Lindsay Murray & Jennifer Barnhill, Curriculum Coordinator Jaclyn Karabinas, Maintenance Director Scott Dube, Superintendent of Schools William (Bill) Rearick, Assistant Superintendent Heather Cummings and Business Administrator Cindy Bourgeault.

PLEDGE OF ALLEGIANCE
Derek Berger led the attendees in the Pledge of Allegiance.

PROOF OF POSTING
Bill Rearick provided proof of posting.

Derek Berger welcomed Rebecca Noe to her first meeting in her new position as AVS Principal.

APPROVAL OF MINUTES
Motion by Michelle Dressler, seconded by Adrian Newton, to approve the June 4, 2026 Board Retreat meeting minutes as amended, and the motion carried unanimously.
Motion by Michelle Dressler, seconded by Adrian Newton, to approve the June 9, 2026 Board meeting minutes as amended, and the motion carried unanimously.
Motion by Anthony Piascik, seconded by Michelle Gilbert, to approve the June 9, 2026 Non-Public Board meeting minutes, and the motion carried unanimously.
Motion by Adrian Newton, seconded by Michelle Dressler, to approve the June 18, 2026 Board meeting minutes as amended, and the motion carried unanimously.

OPPORTUNITY FOR PUBLIC to ADDRESS THE BOARD
No participation.

SUPERINTENDENT'S UPDATE
Bill Rearick spoke to NH HB1300 and 1575.
He said both were signed by the Governor. HB1300 is for a local and SAU tax cap and will be on the 2026 and 2028 ballots. If the town passes this bill, it could have signification impact on how much the district can increase the amount that can be requested. He said there are specific calculations which would determine the actual cap, but it is ultimately up to the Department of Revenue to provide data for the calculation formula.
There would be no impact if this bill did not pass.
HB1575 allows the town's budget committee to determine school budgets.

Discussion ensued relative to establishing a trust fund as well as how to address Pinkerton's response time to providing its tuition numbers.

OLD BUSINESS
Strategic Plan Discussion
Bill Rearick stated that at a prior meeting, there was discussion on hiring a facilitator to assist with implementing the Strategic Plan. He said he had since consulted with Rebecca Noe, who agreed with the consensus to reach out to Tom Ledue who assisted in the creation of the Plan. Bill said the cost would be $6,000 from Title II funds.
School Resource Officer (SRO) Discussion
Considerable discussion ensued relative to hiring a school resource officer, and how the position would be funded and staffed. Board members spoke to the advantages of having this position at AVS. Administration will reach out to the Chief Chabot and will report back at the September Board meeting.
PUBLIC INPUT
Susan Handy stated that she appreciated the positive comments from the Board and that having an SRO would be invaluable.

NEW BUSINESS

Instructional Time Schedule

Bill Rearick said policy requires a review of the Instructional Time Schedule and that no changes were made since last year. Michelle Dressler requested that administrators be creative to find more recess time for grades K-2 as it is imperative that children get fresh air, exercise and time to play.

Handbook Changes

Handbook changes were in the packet for review.

Motion by Adrian Newton, seconded by Anthony Piascik, to approve the handbook changes as presented, and the motion carried unanimously.

Correction to 26/27 Calendar

Bill Rearick explained that due to a typo on the prior calendar, there were only 179 days in the calendar.

Motion by Adrian Newton, seconded by Michelle Gilbert, to approve the revised calendar. With Michelle Dressler abstaining, all others in favor, the motion carried.

POLICY JICK- Pupil Safety and Violence Prevention-Bullying

Bill Rearick stated that due to a change in the law, Policy JICK must be reviewed and adopted at the first meeting of each Board, so it can be in place at the start of the school year. Some discussion on the policy changes ensued.

Motion by Adrian Newton, seconded by Anthony Piascik, to waive the first reading and adopt policy JICK as amended, and the motion carried unanimously.

FINANCIAL

Cindy Bourgeault said the auditors are coming next week and will verify $265,811 will be returned to the town to offset taxes. She said items which were pre-bought were necessary for the beginning of the school year.

Manifest Approval

Motion by Adrian Newton, seconded by Michelle Dressler, to approve the June 10-30, 2026 manifest in the amount of $1,183,717.36, and the motion carried unanimously.

Motion by Adrian Newton, seconded by Anthony Piascik, to approve the July 1-31, 2026 manifest in the amount of $1,472,788.97, and the motion carried unanimously.

Motion by Adrian Newton, seconded by Anthony Piascik, to approve the July 1-August 17, 2026 manifest in the amount of $372,569.68, and the motion carried unanimously.

Expenditure Report

An expenditure report was not provided.

PERSONNEL

Ratification of Superintendent's Nomination

Motion by Adrian Newton, seconded by Anthony Piascik, to approve the Superintendent's nomination of Melissa Gallagher, and the motion carried unanimously.

Co-Curricular/Athletic Assignments

Discussion ensued relative to Athletic and Co-Curricular stipends. Bill Rearick said Rebecca Noe and her team will create a rubric so the stipend amounts are not arbitrary.

Motion by Adrian Newton, seconded by Anthony Piascik, to approve the Athletic and Co-Curricular assignments as amended, and the motion carried unanimously.

PUBLIC INPUT

No participation

ADJOURNMENT

Motion by Adrian Newton, seconded by Michelle Gilbert, to adjourn the meeting at 7:30 p.m., and the motion carried unanimously.

The Auburn School Board's next regularly scheduled meeting will be held on September 8, 2026 at 6:00 p.m. in the Auburn Village School Media Center. There will be a building tour prior to the start of the meeting.

Respectfully submitted.

Rebecca SJ McCarthy
School Board Recording Secretary

New Hampshire School Administrative Unit #15

VI.

90 Farmer Road
Hooksett, New Hampshire 03106-2125

Auburn School Board Report
September 8, 2026

First Week of School

On August 24th, I welcomed teachers and staff back to school. I officially welcomed and introduced Becka as the new principal at AVS. I also introduced Heather to the staff. It was great to how excited the staff was to be starting the new school year. Everyone was very excited to be back.
The first day of school was August 27th. I was able to join Becka as we visited nearly all of the classrooms. We took the opportunity to welcome teachers and students back to school, and Becka introduced herself to the students. Many of the students were excited to return to school, reconnect with their friends, and meet their new teachers.

Student Transportation

Both the Pinkerton and K–8 bus routes were posted during the week of August 10–15. Due to an increase of 35 additional freshmen, the initial routes for our two Pinkerton buses, A6 and A7, both exceeded one hour in length, which is beyond the time outlined in the bus contract. I worked with Jessica Meyer, who manages the First Student bus terminal, to determine whether it was possible to shorten the routes for both buses. Unfortunately, we were unable to do so. As a result, I made the decision to add another Pinkerton bus, A8. This reduced the route times for both buses to under one hour.
Both the elementary and middle school buses have been arriving at school on time. While some afternoon buses initially ran late, drop-off times have gradually improved each day. We do have two elementary buses that continue to run late in the afternoon. I am working with First Student to address these routes and improve their arrival times.

SRO Update

On September 2nd, Heather and I met with Becka and her administrative team to receive an update on her meeting with Chief Chabot that took place last month. According to the Chief, the police department would be interested in having a School Resource Officer (SRO) assigned to AVS. If we were to move forward with an SRO, the police department would need to hire an additional officer. The Chief also indicated that the officer would be assigned specifically to AVS. When school was not in session, the officer would be assigned other duties within the police department. The Chief said he would need to speak with Chris Sterndale about this proposal.

Special Education Meeting

Becka, Cindy, and I met with Meredith on September 2nd to review the 2026–27 Special Education budget. We reviewed a number of line items, the vast majority of which were either under budget or where they were expected to be at this point in the year.

Respectfully submitted,
Bill Rearick

To: Auburn School Board
From: Heather Cummings, Assistant Superintendent
Re: September 8, 2026 Auburn School Board Meeting

Summary
Since officially transitioning into the full-time Assistant Superintendent role on July 1, 2026, my primary focus has been working with the AVS leadership team to align our district's instructional framework, strategic priorities, and federal funding streams to support student achievement and professional development. This report outlines key accomplishments, ongoing multi-year initiatives, grant management updates, and recent administrative actions taken to start the 2026–2027 school year strong.

Key Accomplishments & Ongoing Initiatives

1. Professional Development & Curriculum Leadership

- **PD Master Plan (2026–2031):** Facilitated the Professional Development Committee through completing a comprehensive review process, culminating in the formal approval of our new **2026–2031 Professional Development Master Plan**. This document will guide our educator growth and recertification pathways over the next five years.
- **SAU-Wide K-5 ELA Curriculum Review:** On August 12, co-launched the K-5 ELA Curriculum Review Committee alongside Jaclyn Karibinas. This initiative directly addresses the passage of HB 1015 (2024), which mandates that all New Hampshire elementary schools deliver measurable, evidence-based instruction in both literacy and mathematics.
- **Committee Scope:** Composed of 38 members across the SAU—along with Jaclyn Karibinas, Principal Dr. Noe, and teacher representatives Sonia Laliberte, Melissa Prunier, Nicole Dupont, and Amy Overhulser represent AVS.
- **Timeline & Goal:** The committee is currently evaluating evidence-based core programs to select pilot options, working toward a formal program recommendation for full SAU implementation beginning with the 2027–2028 school year.

2. Leadership Team Collaboration & Strategic Planning

- **Leadership Alignment:** Met extensively with the AVS leadership team to analyze our Comprehensive Needs Assessment data and refine action steps tied to our Strategic Plan goals.
- **Implementation Facilitation:** Met with the AVS leadership team and facilitator Tom Ledue to design structured implementation strategies and accountabilities for our 2026–2027 district goals.

3. Innovation School Planning

- Continued communication with the New Hampshire Department of Education (NHED) on the revised draft of the Auburn Innovation School plan—a process initiated prior to the 2025-2026 school year. An updated draft incorporating recent state feedback is expected to be ready for review ahead of our next board meeting.

Federal & State Grants Audit, Submission, and Management

Grant Audit & Reallocation

- Conducted an audit of the **2024–2025** and **2025–2026** ESEA Title grant budgets to ensure maximum financial efficiency and full compliance with Elementary and Secondary Education Act (ESEA) regulations
- Along with Jaclyn Karibinas and Principal Noe, we reviewed 2025-2026 grant activities; and reallocated remaining unencumbered funds to ensure no funds were unallocated and that current instructional needs are fully supported.
- Auburn School District was notified that they will be part of the NHED's Federal Fiscal Monitoring schedule during this school year. The monitoring is scheduled for April 6-7, 2027. The NHED is obligated by federal statutes and regulations to monitor subrecipients (i.e. school districts) of federal funds to ascertain that they are in compliance with requirements. I will represent the Auburn School District for this monitoring process, and coordinate with district and SAU leadership to provide all supporting documentation of compliance.

2026–2027 Grant Submissions & Approvals

Met with the Auburn School District Stakeholder Committee to determine priorities for ESEA federal allocations (Title I, Title II-A, Title IV-A) on July 22nd. Met with AVS leadership team several times throughout July and August to review identified priorities and create actionable grant activities to submit for approval. I submitted the ESEA consolidated application budget summary, based on partial allocations released by the NHED. The remaining allocations will be released later this fall. The budget for partial allocations was approved for the following priorities:

Overview of ESEA Title Grants

For context regarding how these federal allocations serve our district:

Grant Title	**Scope & Purpose**	**Partial Allocation Released by the NHED**	**Budget Priorities, Approved by the NHED**

Title I, Part A	*Improving Core Programs:* Provides targeted financial assistance to schools with high percentages of low-income families to ensure all children meet challenging state academic standards through supplemental academic support and intervention resources.	**$14,884.37**	*Students experiencing homelessness will have access to transportation and supplies *To employ a certified teacher part-time to work at AVS as a math interventionist
Title II, Part A	*Preparing, Training, and Recruiting High-Quality Teachers and Principals:* Focuses on improving teacher and leader effectiveness through professional development, mentoring, and retention strategies.	**$27,706.56** (+**$5254** of "flexed" funds from Title IV-A)	*To engage an expert consultant to provide job-embedded instructional leadership coaching for administrators and school leaders. *Job-embedded professional learning in evidence-based Responsive Classroom practices for certified teachers, instructional paraeducators, and school leaders to improve *To provide hourly compensation for ELA educators participating in job-embedded

			professional learning outside of contracted hours, directly addressing student learning needs to improve reading outcomes. *Received "flexed" funds to provide job-embedded professional development for math, literacy, and science.
Title IV, Part A	*Student Support and Academic Enrichment:* Directs resources toward three core areas: providing a well-rounded education, supporting safe and healthy school environments, and improving the effective use of educational technology.	**$10,004.19**	*To expand well-rounded STEM learning opportunities through an after-school Robotics program at Auburn Village School. *Flexed funds to Title II-A to provide job-embedded professional development for math, literacy, and science.

In addition to the ESEA grants above, Auburn Village School was awarded $3000 in a Discovery Education digital learning platform grant through the NHED, as part of a statewide partnership initiative to support educators. On August 26th, Auburn Village School also received notification that a Robotics Education Development Program Grant in the amount of $5,700 was awarded to them.

Back-to-School Operations & Compliance

- **Summer Law Day:** Collaborated with Superintendent Rearick on the August 10th Administrative Team Summer Law Day, reviewing recent legislative updates and statutory changes impacting New Hampshire public education.
- **Staff Welcome:** Visited Auburn Village School with the Superintendent on the first day of school, welcoming faculty and staff back for the new academic year.
- **Title IX Compliance Training:** Conducted a specialized Title IX regulatory and compliance training session for district staff during opening orientation activities.

Next Steps & Upcoming Priorities

1. **Innovation School Draft:** Finalize and present the updated Auburn Innovation School plan to the Board.
2. **ELA Committee Milestones:** Establish clear metrics and program rubrics with the 39-member ELA committee as they begin evaluating materials for potential pilots.
3. **Strategic Plan Execution:** Continue monthly monitoring of 2026–2027 implementation benchmarks alongside district leadership and Tom Ledue.
4. **NHED Fiscal Monitoring:** Prepare for Federal Fiscal Monitoring of the 2025-26 grant programs

Auburn Village School
Principal's Report
September 8, 2026

Grade	Enrollment	Teachers	Av. Class Sizes	Staff Name
PK3	12	1		Tentas
PK4	3	1		Tentas
K	73	4	18	Overhulser, Moynihan, Jerome, Duquette
1	77	4	18	Prunier, Podbelski, Mullen, Chiesa
2	76	4	19	Dupont, O'Toole, Nusbaum, Seidell
3	71	4	18	Pampel, Duplessis, Longo, Norris
4	70	4	18	Carlson, Fortier, Royce, Diem
5	85	4	21	Strabone, Cohen, Bergeron, Stone
6	66	4	17	Roggenbuck, Villeneuve, Joaquin, Chauvette
7	63	3	21	Winter, Poulin, Greene
8	88	4	22	Paraskevas, Cheatham, Rankin, Lavigne
Total	684	36		

UA Team:
Steve Tewksbury-Physical Education
Danika Cole-Health Teacher
Andrea Johnston-Band Teacher
Melissa West-Art Teacher
Marissa Leary-.5 Art Teacher
Linda Reinelt-STEAM Teacher
Andrea O'Neil-Librarian
Sarah Kaufman-General Music Teacher

Administrative and Support Staff:
Zoe McFarland-ES School Counselor
Melinda Avellino-MS School Counselor
Lindsay Murray - ES Assistant Principal
Jennifer Barnhill - MS Assistant Principal
Jaclyn Karabinas, Curriculum Coordinator
Meredith Davine - Special Education Director

Auburn School District

Lisa Pope is the 2027 Janis Hennessey World Language Teacher of Excellence for NH. To be voted the World Language Teacher of the Year, the teacher must be an excellent, creative, and innovative World Language teacher in the classroom. The teacher must be a leader of World Languages within their school and community. The teacher must be constantly active in World Language professional development to improve their skills in the language they are teaching. Finally, the person who is the Janis Hennessey World Language Teacher Excellence must be a role model for all World Language teachers in the state of New Hampshire. She will be honored at the Edies in the spring.

Events at AVS

August 31st- 6th Grade Field Trip- Adventurlore
September 7th- No school- Labor Day
October 8th- Progress reports
September 10th- Picture Day & Elementary Open House
September 11th- Auburn Night Fireworks
September 12th- Auburn Day & Duck Race
October 12th- No school- Columbus Day/Indigenous Peoples' Day
October 17th- PTA Spooky Walk
September 17th- Middle School Parent Information Night
October 20th- Early Release
October 29th- Picture Retake Day

Opening of School

Teachers, Paraeducators, Specialists, and our Nutrition and Custodial staff were all back in the building before the students. We had productive workshop days where we accomplished many of the annual required trainings, educators worked in grade levels to create or review and update their curriculum's scope & sequence, and time to work with a variety of technology and programs that benefit our students. These three days ended with the PTA's Back to School Bash which was well attended and a great way to start the school year.

The opening of the school year has been focused on establishing a positive and productive start for all K–8 students. Particular attention has been given to building relationships, establishing classroom routines, and ensuring that students understand expectations from the first day. On Friday, August 28th, we held Welcome Back assemblies for middle school students and elementary students. Mrs. Kaufmann did a great job emceeing and reviewing our community guidelines. There was an interactive game of "guess whose baby picture" the students thoroughly enjoyed.

For our youngest learners, Kindergarten students participated in a staggered, split-day schedule during the first two days. This approach allowed students to become comfortable with their teachers, classrooms, daily routines, and school environment in smaller groups before transitioning to a full-day schedule. Their Welcome to School assembly is in the second week of school.

Auburn School District

Drop off and pick up have gone fairly smoothly. As I learn the routines and how Pick Up Patrol works and the bus drivers learn routes, this will all happen more swiftly. Overall, the opening has provided a strong foundation for a successful school year.

Fall Sports Season

From our Athletic Director: Fall sports are off to a great start at AVS. We had 124 students from 5th-8th grade sign up and were able to accommodate participation from nearly every student. Our volleyball program has seen a lot of growth this year; Kristal Dorio and Monique Lippert were able to organize a “development team” for younger players so that they could include everyone. This is fantastic and took a ton of behind the scenes coordination and I would love to see this expanded into some of our spring sports that have high turnout numbers. Transportation has been scheduled & referees assigned for the upcoming season. The Booster club is supporting our school by paying to have our soccer field professionally lined the week of 9/7. This is a huge time saver and will be maintained by coaches/AD for the remainder of the season. XC has a couple of runners who we will be sending to states and we anticipate a good performance in tri-county for a smaller team. Girls soccer has a strong core of 8th grade leaders to pass on their knowledge to younger teammates. Boys soccer welcomes Anthony Lockwood and his daughter Joelle as head and assistant coach. Anthony has coached for us in the past and really stepped up to the plate for his son’s 8th grade year. Next year's budget has been submitted by the AD to administration.

8/31/2026 4:00:00	Boys Soccer	Tryouts	Auburn Village School	4-5:30
8/31/2026 3:30:00	Girls Soccer	Practice	Auburn Village School	*Notes*
8/31/2026 3:30:00	Cross Country	Practice	Auburn Village School	3:30-5pm @ safety complex
8/31/2026 3:30:00	Volleyball	Practice	Auburn Village School	*Notes*
9/1/2026 4:00:00	Boys Soccer	Tryouts	Auburn Village School	4-5:30
9/1/2026 0:00:00	Girls Soccer	Practice	Auburn Village School	*Notes*
9/1/2026 3:30:00	Cross Country	Practice	Auburn Village School	3:30-5pm @ safety complex
9/1/2026 3:30:00	Volleyball	Practice	Auburn Village School	*Notes*
9/2/2026 4:00:00	Boys Soccer	Practice	Auburn Village School	*Notes*
9/2/2026 3:30:00	Girls Soccer	Practice	Auburn Village School	*Notes*
9/2/2026 3:30:00	Cross Country	Practice	Auburn Village School	3:30-5pm @ safety complex
9/2/2026 3:30:00	Volleyball	Practice	Auburn Village School	*Notes*
9/3/2026 4:00:00	Boys Soccer	Practice	Auburn Village School	*Notes*
9/3/2026 3:30:00	Girls Soccer	Practice	Auburn Village School	*Notes*

Auburn School District

9/3/2026 3:30:00	Cross Country	Practice	Auburn Village School	3:30-5pm @ safety complex
9/3/2026 3:30:00	Volleyball	Practice	Auburn Village School	*Notes*
9/4/2026 3:00:00	Volleyball Dev	Practice	Auburn Village School	*Notes*
9/7/2026 0:00:00	NO SCHOOL		Place	NO SCHOOL: VETERANS DAY
9/8/2026 0:00:00	NO SCHOOL		Place	NO SCHOOL: VOTING DAY
9/9/2026 4:00:00	Boys Soccer	Practice	Auburn Village School	*Notes*
9/9/2026 3:30:00	Girls Soccer	Practice	Auburn Village School	*Notes*
9/9/2026 3:30:00	Cross Country	Practice	Auburn Village School	3:30-5pm @ safety complex
9/9/2026 3:30:00	Volleyball	Practice	Auburn Village School	*Notes*
9/10/2026 4:00:00	Boys Soccer	Practice	Auburn Village School	*Notes*
9/10/2026 3:30:00	Girls Soccer	Practice	Auburn Village School	*Notes*
9/10/2026 3:30:00	Cross Country	Practice	Auburn Village School	*Notes*
9/10/2026 3:30:00	Volleyball	Practice	Auburn Village School	*Notes*
9/11/2026 3:00:00	Volleyball Dev	Practice	Auburn Village School	*Notes*

Games will begin 9/12. The updated schedule will be on the website.

School Board Report - September 2026
Department of Student Services
Meredith Davine, Director of Student Services

Special Education Enrollment Snapshot

Grade	June 2026	Sept 2026	Net Gain/Reduction
Preschool	6	15 total 12 typical 3 IEP's for PEEP	**+9**
K-4	41	43	**+2**
5-8	30	36	**+6**
9-12	24	39	**+5**
Out of District K-12	7	7	**0**
Charter School	1	1	**0**

Current total enrollment for Auburn special education students in all learning environments: 141

Special Education Financial Update:

- NHDOE Special Education Aid (Cat Aid) - 6 students met qualifications for Special Education Aid reimbursement.
  - $910,538.12 was submitted to the DOE for review. We anticipate receiving feedback for the remainder of the summer and won't know final approval until later in the fall
  - It is very atypical for Districts to get back the full amount in which they submit to the DOE.

- Budget impacts for next year continue to fluctuate weekly. As of September 2026, the following changes have occurred or are pending:
  - Pinkerton budget for FY 25 originally reflected 24 total students, current projected enrollment is at 29 students.
    - There have been students who have moved into the district, 4 special ed referrals, and 1 homeschool student who is returning.
    - 1 of these 27 students is a student that we will be invoicing the other school district to cover the tuition and services.

Special Education Hiring Updates:

Paraeducators	We have 25 paras and have hired 9 new for the 26-27 school year and are fully staffed. Nine paraeducators are locally funded, 12 are contracted, and 4 are in the 26-27 grant.
Special Ed	We have hired a special education case manager over the summer for a 3rd and 4th grade position.

Other Updates:

Federal Funds

- 24-25 IDEA Grant: On track to be fully expended by the deadline of September 30, 2026.
- 25-26 IDEA Grant: On track to be fully expended by the deadline of September 30, 2027.

- 26-27 IDEA Grant: ⅓ of the allocation has been released and encumbered for four paraeducators. The district anticipates receiving the remaining ⅔ later this fall.

Pre-School

- Pre-school is off to a great start! We currently have 15 students enrolled, 3 with IEP's who attend the morning, everyday, and 5 students who have drop in services for speech.
- Child Find dates as well as the pre-school calendar have been set.
- The Pre-school Calendar is attached here.

Specialized Transportation

- Butler transportation has been working with the Auburn School District over the summer and for the start of the school year. This is a new bus company, the contract with Durham transportation ended in June 2026.

Pinkerton

- In the month of August, there have been 4 special education referrals, as well as a student who has returned from homeschool.

Director of Curriculum: AVS Board Report

Meeting: September 8, 2026

Curriculum & Instruction

- Teachers worked on updating their Trimester documents as part of their August professional development time, making any revisions necessary for the year in terms of scope and sequence, or curriculum materials and resources. These are referenced internally by grade level and vertical teams, and are also considered a public document, accessible through the website.
- Many teachers were able to take advantage of the optional classroom setup and/or professional development days offered in their CBA. Notably, 10 staff members attended a 3-Day training on Responsive Classroom during the first week of August and will be integrating their learning into classrooms throughout the year and share what they learned with the broader staff.
- The SAU 15 ELA program review committee has 5 representatives from AVS and met twice this summer. We worked together to align our expectations for the process, build a rubric, and begin evaluating programs.
- Grade level PLCs will begin the week of September 14, facilitated by Jaclyn and/or Rebecca Noe, and they used some August time to establish roles, goals, and norms for their team. Early Release and Full PD days will build in time for more vertical PLCs (ex: Grades 1-2 writing, Grades 6-7-8 Science) to continue strengthening curriculum cohesiveness and alignment.
- On our September 8th PD day, staff engaged in a variety of topics and activities that will support work this school year. Some examples include:
  - Kindergarten: Kindergarten teachers began training on the Heggerty phonemic awareness curriculum, led by Special Education Reading Specialist Sonia Laliberte. This implementation directly strengthens and extends the foundational skill work embedded in our core UFLI program.
  - Teachers of grades 3–5 were led by K–5 Reading Specialist, Chrissy Spain, on morphology resources and materials she has that can be integrated into the current curriculum. Even though a new K-5 ELA program is on the horizon that could potentially include sufficient morphology instruction, this interim plan ensures that we can respond now to the need for consistent and cohesive instruction in these grades, and build upon this knowledge in the 27-28 school year.
  - 7th grade teachers had collaboration time both on 9/8 and during our August days to plan for engaging social studies curriculum that will be consistent across their classes, and well-aligned with 8th grade curriculum.

- 8th grade SS teacher Adam Rankin and I worked together this summer on building a resource bank and framework for the three members of the grade 7 team as they are each teaching one section of social studies this year in addition to their primary content area. I will continue to connect with this team throughout the year to ensure they have what they need to design the best experience possible for 7th graders.

Assessment

- The 2026-2027 AVS Assessment schedule is mostly complete and can be viewed here. The final dates to be included are for the NH SAS modular assessments. These will be added by teachers as they find the best timing for their curriculum and grade level to leverage the modules with students. This tool supports assessment of grade level content and provides practice with the testing platform.
  - One change to the assessment schedule this year is: to maximize instructional time and reduce screen time, Grade 1 will take the IXL benchmark assessment for math, but not reading, during the September, January, and May windows. We found last year that information gained from the DIBELS benchmark assessments and progress monitoring provided teachers and the reading specialist with sufficient information to plan for instruction.

Respectfully submitted,



Jaclyn Karabinas, Director of Curriculum

Technology Board Report

Auburn Village School Meeting Date: 9/8/2026

It has been a busy but productive start to the 26-27 school year. Most of the technology issues revolved around password resets and instructional reminders. Bloomz has been a challenge as they improperly synced contact and class sections that should not have been through our Powerschool SIS. This created some confusion with parents and staff. Bloomz has since resolved these problems. Below are some of the bigger summer projects and completed tasks:

- Ordering of new equipment, renewals, etc.
- Setup and assignment of the new Grade 1 & 5 chromebooks
- There were a handful of new projector installs in the Band room, Room 221 and the Cafeteria (scheduled for next week)
- A sound system installed in the cafeteria with mounted ceiling speakers, amp, and two wireless microphones. I have a new locked audio cabinet on order to better secure the system.
- Finished removing prior antivirus from staff windows devices and installing our new AV, Crowdstrike Falconsense.
- Previously we had two separate web filters for Windows devices and chromebooks. I moved all windows devices over to AristotleK12 for ease of management and cost savings.
- Updated the Incident Response Plan contacts to reflect new staff and changes
- Configured and assigned devices for new staff. Upgraded additional teacher devices from Windows to Chromebooks. We have slowly been making the transition to going fully Chrome OS for teachers and staff.
- Did a full inventory review to ensure data is correct and current.
- Room moves and phone extension changes
- EOY and BOY software syncs, imports, etc.
- Website updates and changes
- Completion of 27-28 Proposed technology budget

Thanks,

Adam Hollins

Auburn Village School

Monthly Report – Summer 2026

General Maintenance Activities

General Item

Storage Container - Off Site storage container was delivered to Auburn Town yard. Continue to remove items from 2nd floor lobby area.

Electrical Work – Several electrical improvements & emergency lighting additions were completed (Re-Treat Approved Item)

F/A & Sprinkler repairs – Numerous repairs completed from previous inspections (Re-Treat Approved Item)

Parking Lot Improvements – Sealcoating, Line Striping, Play Ground games completed. An additional 5 parking spots were added with line adjustment. (Re-Treat Approved Item)

Cafeteria – Lunch disposal area was renovated to improve maintenance clean-up of space following daily lunches (Re-Treat Approved Item)

Ceiling Insulation Project – Ceiling project completed in original school & 3rd grade wing area, to improve frigid temps in ceiling areas avoiding potential frozen water lines. (Re-treat Approved Item)

Kitchen Fire Gate – Ceiling tile & grid was repaired & replaced. (Re-Treat Approved Item)

Painting – Common area painting completed for all areas of the school. (Re-Treat Approved Item) (Like to discuss with the board)

MCT Flooring Repairs – Common area hallway flooring repairs completed where numerous tiles have lifted causing a trip hazard. (Like to discuss this with board) (Re-Treat Approved Item)

Roofing Repairs – Several roofing repairs completed throughout the school area, will monitor areas during next heavy rains. (Like to discuss this with board) (Re-Treat Approved Item)

Gym Stage Area – Refinishing & recoating was completed. (Re-Treat Approved Item)

Summer Academy & ESY classes went well.

Summer Camps – Over 60+ camps completed all went very smooth. Schedule worked out great leaving adequate time for room completion.

HVAC – Annual maintenance completed, waiting on repair list from vendor.

Building Automation – Will be scheduled in the next couple months.

Septic Tank Pumping was completed.

Kitchen Hood Cleaning – Annual cleaning completed

Routine Water sampling completed.

Gym – Annual refinishing & recoat completed.

Carpet Cleaning – Annual cleaning, 2ND flr Hallway, Offices, Media Center, Main entrances were completed.

Fertilizing – Aerating, Lime application, Fields & Courtyard.

Building Cleaning/Maintenance – Numerous PM's & work request / move request, classroom maintenance. All Facility staff continued to go above daily to support Summer activities. (THANK YOU)

Work request completed - WO's = 54 PM's = 45

Maintenance staff continue to support all scheduled events as required, Annual Book Sale, Summer Gym Program, Basketball Clinic, etc.

Building tour completed with "CRG" Critical Response group to complete an update of building prints across the US, as part of a federal grant.

Confidential Shredding agreement has been started for the 26/27 School year.

Visited town of Raymond for Hazardous Waste event, taking as much as possible from school. Additional items remain and will obtain pricing for removal.

Mechanical service call was completed for ERV#1. Waiting on cost for potential motor replacement.

Fire/Life Safety/Security

Playground Area - Additional playground chips (50yrds) added and border has been completed to help retain chips in playground area.

Annual Inspections – Fire Alarm, Fire Sprinkler & Pump, Fire Extinguisher Inspections have been completed, deficiencies report will be reviewed for future repairs.

Annual Fire Department walk through was completed, report will be sent. Minimal items noted.

Courtyard Wall area large stones have been re-secured that were a safety item.

Generator Maintenance – Annual Maintenance completed.

Quarterly Panic Alarm Testing was completed.

Monthly Fire Pump & Weekly Generator testing completed.

The following monthly/weekly task were completed, fire extinguishers, and Generator ATS load transfer, Grounds Weekly trash.

		XI.A.
	Auburn School Board Nominations	
	Tuesday, September 8, 2026	
Last Name	**First Name**	**Position**
Cheatham	Jennifer	Math Teacher

To: Auburn School Board **X.B.**

From: Cindy Bourgeault, Business Administrator

Date: September 2, 2026

Re: Auburn School District Expenditure Report as of September 2, 2026

The expenditure report as of September 2nd shows a positive available balance of $1,411.678.60.

The summary of available balance by function is as follows:

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE
1100 Total	REGULAR EDUCATION	5,793,733.73	4,685,473.81	475,976.66	5,161,450.47	632,283.26
1105 Total	REG ED HIGH SCHOOL	5,050,620.00	4,943,160.00	-	4,943,160.00	107,460.00
1200 Total	SPECIAL EDUCATION	3,834,245.05	3,752,256.08	195,154.13	3,947,410.21	(113,165.16)
1230 Total	EXTENDED SCHOOL YEAR	64,113.30	483.30	38,513.61	38,996.91	25,116.39
1260 Total	ELL	40,087.90	40,043.00	-	40,043.00	44.90
1270 Total	ADV LEARNER	-	-	-	-	-
1410 Total	COCURRICULAR	33,311.82	2,300.00	200.00	2,500.00	30,811.82
1420 Total	ATHLETICS	49,538.79	260.26	9,450.00	9,710.26	39,828.53
1430 Total	SUMMER SCHOOL	25,791.00	-	21,337.32	21,337.32	4,453.68
1490 Total	SUMMER ENRICHMENT	-	-	-	-	-
2120 Total	GUIDANCE	229,890.87	209,577.06	14,141.84	223,718.90	6,171.97
2130 Total	HEALTH SERVICES	149,760.96	130,563.19	8,757.75	139,320.94	10,440.02
2140 Total	PSYCH SERVICES	175,337.50	162,337.50	-	162,337.50	4,000.00
2150 Total	SPEECH SERVICES	297,652.36	269,218.77	10,089.07	279,307.84	18,344.52
2160 Total	THERAPY SERVICES	124,984.51	107,659.34	10,461.41	118,120.75	6,863.76
2162 Total	PHYSICAL THERAPY SERVICES	40,503.18	26,956.19	-	26,956.19	13,546.99
2190 Total	OTHER SUPPORT SERVICES	-	-	-	-	-
2210 Total	STAFF DEVELOPMENT	62,489.80	899.00	404.35	1,303.35	61,186.45
2220 Total	MEDIA	213,244.39	182,707.46	19,135.37	201,842.83	11,401.56
2310 Total	SCHOOL BOARD SERVICES	63,705.10	30,909.00	502.22	31,411.22	32,293.88
2320 Total	SAU SERVICES	411,520.00	205,760.00	205,760.00	411,520.00	-
2410 Total	PRINCIPAL SERVICES	710,623.16	600,087.13	121,782.11	721,869.24	(11,246.08)
2600 Total	MAINTENANCE	851,204.59	637,485.06	131,513.67	768,998.73	82,205.86
2700 Total	TRANSPORTATION	1,386,886.67	1,049,552.90	-	1,049,552.90	337,333.77
2840 Total	INFORMATION TECHNOLOGY	321,919.65	155,393.79	87,623.38	243,017.17	78,902.48
2900 Total	WAGE POOL	10,000.00	-	-	-	10,000.00
5110 Total	DEBT SERVICE PRINCIPAL	865,000.00	-	865,000.00	865,000.00	-
5120 Total	DEBT SERVICE INTEREST	308,945.00	143,443.75	165,501.25	308,945.00	-
5310 Total	CHARTER SCHOOL TUITION	-	-	-	-	14,400.00
Grand Total		21,129,509.33	17,336,526.59	2,381,304.14	19,717,830.73	1,411,678.60

Function code 1100 Regular Ed is currently showing a positive balance of $632,283.26 which reflects a savings in Health Insurance as well as Teacher Salaries. The 8th Grade Math Teacher is not yet encumbered.

Function code 1105 Regular Ed High School tuition is currently showing a positive balance of $107,460.00 which reflects a reduction in enrollment.

Function code 1200 Special Ed is currently showing a negative balance of ($113,165.16) which is a reflection of unanticipated OOD placements as well as needing additional contracted Paraprofessionals.

Function code 2410 Principal Services is currently showing a negative balance of ($11,246.08) which is a reflection of Health Insurance changes.

Function code 2700 Transportation is currently showing a positive balance of $337,333.77 which reflects a savings in Special Ed Transportation.

Additionally there is a significant savings in Health Insurance due to the AEA CBA passing for 26-27 and the plan changing from Yellow to Yellow 2.0.

Auburn School District
Expenditure Report
9/2/26

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE
11 1100 1 01 00 5108	REG ED MATH COORDINATOR	95,508.72	78,540.00	18,700.00	97,240.00	(1,731.28)
11 1100 1 01 00 5109	REG ED RETIREMENTS	60,000.00	-	60,000.00	60,000.00	-
11 1100 1 01 00 5112	REG ED TEACHER SALARIES	3,153,862.82	2,937,407.87	114,880.17	3,052,288.04	101,574.78
11 1100 1 01 00 5114	REG ED PARAPROFESSIONAL	123,673.03	122,823.28	34.26	122,857.54	815.49
11 1100 1 01 00 5120	REG ED SUBSTITUTE SALARIES	90,000.00	-	4,049.44	4,049.44	85,950.56
11 1100 1 01 00 5122	REG ED HEALTH INSURANCE BUYOUT	28,750.00	-	-	-	28,750.00
11 1100 1 01 00 5211	REG ED HEALTH INSURANCE	1,047,210.41	648,652.72	169,197.00	817,849.72	229,360.69
11 1100 1 01 00 5212	REG ED DENTAL INSURANCE	18,973.02	10,750.64	6,239.02	16,989.66	1,983.36
11 1100 1 01 00 5213	REG ED LIFE INSURANCE	4,970.85	3,683.90	736.78	4,420.68	550.17
11 1100 1 01 00 5214	REG ED DISABILITY INSURANCE	9,495.54	7,112.10	1,422.42	8,534.52	961.02
11 1100 1 01 00 5220	REG ED FICA	271,712.26	238,798.54	14,592.90	253,391.44	18,320.82
11 1100 1 01 00 5232	REG ED NHRS PROFESSIONAL	635,689.83	548,900.10	36,755.37	585,655.47	50,034.36
11 1100 1 01 00 5240	REG ED TUITION REIMBURSEMENT	30,000.00	-	-	-	30,000.00
11 1100 1 01 00 5241	REG ED WORKSHOP REIMB PROF	5,000.00	-	94.00	94.00	4,906.00
11 1100 1 01 00 5242	REG ED WORKSHOP REIMB SUPPORT	500.00	-	-	-	500.00
11 1100 1 01 00 5250	REG ED UNEMPLOYMENT INSURANCE	2,444.00	-	-	-	2,444.00
11 1100 1 01 00 5260	REG ED WORKER'S COMPENSATION	10,952.26	10,364.18	-	10,364.18	588.08
11 1100 1 01 00 5339	REG ED STUDENT TEAM BUILDING	6,800.00	-	-	-	6,800.00
11 1100 1 01 00 5430	REG ED REPAIRS & MAINT SERVICES	12,084.00	15,015.11	-	15,015.11	(2,931.11)
11 1100 1 01 00 5442	REG ED RENTAL OF EQUIPMENT	11,232.84	11,158.14	994.06	12,152.20	(919.36)
11 1100 1 01 00 5610	REG ED SUPPLIES	32,000.00	8,140.18	5,718.99	13,859.17	18,140.83
11 1100 1 01 00 5642	REG ED ELECTRONIC INFORMATION	-	-	-	-	-
11 1100 1 01 00 5643	REG ED INFORMATION ACCESS FEES	22,244.88	819.00	5,355.50	6,174.50	16,070.38
11 1100 1 01 00 5737	REG ED REPLACEMENT FURNITURE & F	9,000.00	1,295.22	879.90	2,175.12	6,824.88
11 1100 1 01 06 5610	FOREIGN LANGUAGE SUPPLIES	332.45	-	-	-	332.45
11 1100 1 01 06 5641	FOREIGN LANGUAGE TEXTBOOKS	78.20	-	-	-	78.20
11 1100 1 01 06 5643	FOREIGN LANGUAGE - INFO ACCESS FEES	-	39.95	-	39.95	(39.95)
11 1100 1 01 08 5610	ART SUPPLIES	5,612.00	4,137.43	-	4,137.43	1,474.57
11 1100 1 01 08 5739	ART OTHER EQUIPMENT	650.00	371.14	-	371.14	278.86
11 1100 1 01 15 5610	LANGUAGE ARTS SUPPLIES	1,932.00	247.42	781.95	1,029.37	902.63
11 1100 1 01 15 5641	LANGUAGE ARTS TEXTBOOKS	644.00	492.64	50.72	543.36	100.64
11 1100 1 01 15 5643	LANGUAGE ARTS INFORMATION ACCESS FEES	15,258.00	-	12,399.47	12,399.47	2,858.53
11 1100 1 01 15 5645	LANGUAGE ARTS PRACTICE BOOKS	15,311.40	1,042.85	11,764.75	12,807.60	2,503.80
11 1100 1 01 18 5610	HEALTH SUPPLIES	1,100.00	329.44	-	329.44	770.56
11 1100 1 01 20 5610	TECH ED SUPPLIES	4,909.22	610.00	1,068.63	1,678.63	3,230.59
11 1100 1 01 20 5643	TECH ED INFORMATION ACCESS FEES	175.00	175.00	-	175.00	-
11 1100 1 01 20 5810	TECH ED DUES & FEES	-	-	-	-	-
11 1100 1 01 23 5610	MATH SUPPLIES	3,492.80	227.47	1,190.48	1,417.95	2,074.85
11 1100 1 01 23 5641	MATH TEXTBOOKS	-	309.65	-	309.65	(309.65)
11 1100 1 01 23 5643	MATH INFORMATION ACCESS FEES	450.00	-	500.00	500.00	(50.00)
11 1100 1 01 23 5645	MATH PRACTICE BOOKS	28,840.00	24,136.24	-	24,136.24	4,703.76
11 1100 1 01 24 5430	MUSIC REPAIRS & MAINT SVCS	1,600.00	2,968.66	-	2,968.66	(1,368.66)
11 1100 1 01 24 5441	MUSIC RENTAL OF LAND & BUILDING	-	-	-	-	-
11 1100 1 01 24 5442	MUSIC RENTAL OF EQUIPMENT	3,290.88	2,356.78	274.24	2,631.02	659.86

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ACCOUNT	TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE
11 1100 1 01 24 5610	MUSIC SUPPLIES	1,331.78	417.30	1,283.98	1,701.28	(369.50)
11 1100 1 01 24 5643	MUSIC INFO ACCESS FEES	1,520.00	900.00	399.00	1,299.00	221.00
11 1100 1 01 24 5739	MUSIC OTHER EQUIPMENT	3,419.76	-	2,721.36	2,721.36	698.40
11 1100 1 01 24 5810	MUSIC DUES & FEES	239.00	39.00	125.00	164.00	75.00
11 1100 1 01 25 5610	PHYS ED SUPPLIES	2,200.00	1,316.92	-	1,316.92	883.08
11 1100 1 01 26 5430	BAND REPAIRS & MAINT SERVICES	1,368.66	-	-	-	1,368.66
11 1100 1 01 26 5610	BAND SUPPLIES	717.62	-	-	-	717.62
11 1100 1 01 26 5810	BAND DUES & FEES	239.00	239.00	-	239.00	-
11 1100 1 01 27 5610	READING SUPPLIES	900.00	359.26	-	359.26	540.74
11 1100 1 01 27 5645	READING PRACTICE BOOKS	2,523.50	356.00	-	356.00	2,167.50
11 1100 1 01 27 5737	READING REPLACEMENT FURNITURE & F	-	-	-	-	-
11 1100 1 01 29 5610	SCIENCE SUPPLIES	4,000.00	940.68	1,676.84	2,617.52	1,382.48
11 1100 1 01 29 5643	SCIENCE INFORMATION ACCESS FEES	5,994.00	-	1,649.53	1,649.53	4,344.47
11 1100 1 01 30 5610	SOCIAL STUDIES SUPPLIES	1,500.00	-	440.90	440.90	1,059.10
11 1100 1 01 30 5641	SOCIAL STUDIES - TEXTBOOKS	-	-	-	-	-
11 1100 1 01 33 5610	TECH INTEGRATION SUPPLIES	-	-	-	-	-
11 1100 1 01 33 5643	TECH INTEGRATION INFORMATION ACCESS FEES	-	-	-	-	-
11 1100 1 01 40 5610	DRAMA SUPPLIES	2,000.00	-	-	-	2,000.00
1100 Total	**REGULAR EDUCATION**	**5,793,733.73**	**4,685,473.81**	**475,976.66**	**5,161,450.47**	**632,283.26**
11 1105 3 01 00 5561	REG ED HIGH SCHOOL TUITION OTHER LEA'S	-	-	-	-	-
11 1105 3 01 00 5563	REG ED HIGH SCHOOL TUITION PUBLIC ACADEMIES	5,032,710.00	4,925,250.00	-	4,925,250.00	107,460.00
11 1105 3 01 00 5564	REG ED HIGH SCHOOL TUITION TO PRIVATE SCHOOL	17,910.00	17,910.00	-	17,910.00	-
1105 Total	**REG ED HIGH SCHOOL**	**5,050,620.00**	**4,943,160.00**	**-**	**4,943,160.00**	**107,460.00**
11 1200 1 01 00 5111	SPED ADMIN/OTHER SALARIES	205,020.00	165,593.05	39,426.95	205,020.00	-
11 1200 1 01 00 5112	SPED TEACHER SALARIES	428,457.23	407,437.50	18,417.50	425,855.00	2,602.23
11 1200 1 01 00 5114	SPED PARAPROFESSIONAL	467,709.66	256,352.66	82.75	256,435.41	211,274.25
11 1200 1 01 00 5115	SPED SECRETARIAL SALARIES	49,916.25	43,431.25	5,851.25	49,282.50	633.75
11 1200 1 01 00 5122	SPED HEALTH INSURANCE BUYOUT	2,500.00	-	-	-	2,500.00
11 1200 1 01 00 5211	SPED HEALTH INSURANCE	406,165.01	219,960.83	57,671.43	277,632.26	128,532.75
11 1200 1 01 00 5212	SPED DENTAL INSURANCE	3,906.21	3,058.66	1,327.80	4,386.46	(480.25)
11 1200 1 01 00 5213	SPED LIFE INSURANCE	1,321.53	1,063.40	212.68	1,276.08	45.45
11 1200 1 01 00 5214	SPED DISABILITY INSURANCE	2,054.15	1,726.30	345.26	2,071.56	(17.41)
11 1200 1 01 00 5220	SPED FICA	88,250.63	66,495.11	4,661.35	71,156.46	17,094.17
11 1200 1 01 00 5231	SPED NHRS SUPPORT	18,068.82	14,991.11	2,996.89	17,988.00	80.82
11 1200 1 01 00 5232	SPED NHRS PROFESSIONAL	103,972.23	101,067.97	7,728.63	108,796.60	(4,824.37)
11 1200 1 01 00 5240	SPED TUITION REIMBURSEMENT	-	-	-	-	-
11 1200 1 01 00 5241	SPED WORKSHOP REIMB PROF	4,000.00	-	2,991.45	2,991.45	1,008.55
11 1200 1 01 00 5250	SPED UNEMPLOYMENT INSURANCE	1,222.00	-	-	-	1,222.00
11 1200 1 01 00 5260	SPED WORKER'S COMPENSATION	3,363.34	3,363.34	-	3,363.34	-
11 1200 1 01 00 5320	SPED PROFESSIONAL EDUCATIONAL	205,720.00	715,766.26	-	715,766.26	(510,046.26)
11 1200 1 01 00 5330	SPED OTHER PROF SVCS	56,300.00	50,800.00	-	50,800.00	5,500.00
11 1200 1 01 00 5335	SPED TUTORING	5,000.00	1,620.00	1,080.00	2,700.00	2,300.00
11 1200 1 01 00 5336	SPED MEDICAID SERVICE PROVIDER	-	-	-	-	-
11 1200 1 01 00 5341	SPED LEGAL & CONSULTING	2,000.00	-	-	-	2,000.00

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ACCOUNT	TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE
11 1200 1 01 00 5430	SPED REPAIRS & MAINT SERVICES	130.00	260.00	-	260.00	(130.00)
11 1200 1 01 00 5442	SPED RENTAL OF EQUIPMENT	509.64	467.17	42.47	509.64	-
11 1200 1 01 00 5531	SPED TELEPHONE	720.00	720.00	-	720.00	-
11 1200 1 01 00 5534	SPED POSTAGE	200.00	-	-	-	200.00
11 1200 1 01 00 5564	SPED TUITION TO PRIVATE SCHOOL	237,365.00	204,772.04	25,735.50	230,507.54	6,857.46
11 1200 1 01 00 5580	SPED MILEAGE REIMBURSEMENT	2,000.00	2,600.00	-	2,600.00	(600.00)
11 1200 1 01 00 5610	SPED SUPPLIES	2,900.00	150.00	103.14	253.14	2,646.86
11 1200 1 01 00 5641	SPED TEXTBOOKS	-	-	-	-	-
11 1200 1 01 00 5643	SPED INFORMATION ACCESS FEES	16,900.00	13,179.08	-	13,179.08	3,720.92
11 1200 1 01 00 5645	SPED PRACTICE BOOKS	1,000.00	-	-	-	1,000.00
11 1200 1 01 00 5650	SPED SOFTWARE	-	-	-	-	-
11 1200 1 01 00 5733	SPED NEW FURNITURE	-	-	-	-	-
11 1200 1 01 00 5739	SPED OTHER EQUIPMENT	2,000.00	-	-	-	2,000.00
11 1200 1 01 00 5810	SPED DUES & FEES	1,120.00	2,070.00	-	2,070.00	(950.00)
11 1200 2 01 00 5330	SPED MIDDLE OTHER PROF SVCS	-	-	-	-	-
11 1200 2 01 00 5564	SPED MIDDLE TUITION TO PRIVATE SCHOOL	150,744.83	117,000.00	-	117,000.00	33,744.83
11 1200 3 01 00 5320	SPED HIGH SCHOOL PROFESSIONAL EDUCATIONAL	105,000.00	60,000.00	-	60,000.00	45,000.00
11 1200 3 01 00 5330	SPED HIGH SCHOOL OTHER PROF SVCS	-	5,775.00	-	5,775.00	(5,775.00)
11 1200 3 01 00 5563	SPED HIGH SCHOOL TUITION PUBLIC ACADEMIES	1,038,826.12	937,121.35	-	937,121.35	101,704.77
11 1200 3 01 00 5564	SPED HIGH SCHOOL TUITION TO PRIVATE SCHOOL	219,882.40	355,414.00	26,479.08	381,893.08	(162,010.68)
1200 Total	**SPECIAL EDUCATION**	**3,834,245.05**	**3,752,256.08**	**195,154.13**	**3,947,410.21**	**(113,165.16)**
11 1230 1 01 00 5112	ESY ELEMENTARY TEACHER SALARIES	22,550.00	-	24,775.25	24,775.25	(2,225.25)
11 1230 1 01 00 5114	ESY ELEMENTARY PARAPROFESSIONAL	6,750.00	-	6,517.50	6,517.50	232.50
11 1230 1 01 00 5115	ESY ELEMENTARY SECRETARIAL SALARIES	-	-	-	-	-
11 1230 1 01 00 5220	ESY ELEMENTARY FICA	2,241.45	-	2,393.94	2,393.94	(152.49)
11 1230 1 01 00 5231	ESY ELEMENTARY NHRS SUPPORT	-	-	-	-	-
11 1230 1 01 00 5232	ESY ELEMENTARY NHRS PROFESSIONAL	4,336.37	-	4,696.92	4,696.92	(360.55)
11 1230 1 01 00 5330	ESY ELEMENTARY OTHER PROF SVCS	3,000.00	483.30	-	483.30	2,516.70
11 1230 1 01 00 5563	ESY ELEMENTARY TUITION PUBLIC ACADEMIES	1,000.00	-	-	-	1,000.00
11 1230 1 01 00 5564	ESY ELEMENTARY TUITION TO PRIVATE SCHOOL	-	-	130.00	130.00	(130.00)
11 1230 2 01 00 5330	ESY MIDDLE OTHER PROF SVCS	-	-	-	-	-
11 1230 2 01 00 5563	ESY MIDDLE TUITION PUBLIC ACADEMIES	13,000.00	-	-	-	13,000.00
11 1230 3 01 00 5320	ESY HIGH SCHOOL PROFESSIONAL EDUCATIONAL	-	-	-	-	-
11 1230 3 01 00 5330	ESY HIGH SCHOOL OTHER PROF SVCS	2,000.00	-	-	-	2,000.00
11 1230 3 01 00 5564	ESY HIGH SCHOOL TUITION TO PRIVATE SCHOOL	9,235.48	-	-	-	9,235.48
1230 Total	**EXTENDED SCHOOL YEAR**	**64,113.30**	**483.30**	**38,513.61**	**38,996.91**	**25,116.39**
11 1260 1 01 00 5112	ELL TEACHER SALARIES	-	-	-	-	-
11 1260 1 01 00 5114	ELL PARAPROFESSIONAL	37,090.01	37,091.97	-	37,091.97	(1.96)
11 1260 1 01 00 5220	ELL FICA	2,837.39	2,837.53	-	2,837.53	(0.14)
11 1260 1 01 00 5232	ELL NHRS PROFESSIONAL	-	-	-	-	-
11 1260 1 01 00 5250	ELL UNEMPLOYMENT INSURANCE	47.00	-	-	-	47.00
11 1260 1 01 00 5260	ELL WORKER'S COMPENSATION	113.50	113.50	-	113.50	-
1260 Total	**ELL**	**40,087.90**	**40,043.00**	**-**	**40,043.00**	**44.90**
11 1270 1 01 00 5561	ADV LEARNER TUITION OTHER LEA'S	-	-	-	-	-

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11 1270 1 01 00 5563	ADV LEARNER TUITION PUBLIC ACADEMIES	-	-	-	-	-
1270 Total	**ADV LEARNER**	**-**	**-**	**-**	**-**	**-**
11 1410 1 01 00 5117	COCURRICULAR CO-CURRICULAR SALARIES	24,134.66	-	-	-	24,134.66
11 1410 1 01 00 5220	COCURRICULAR FICA	1,846.31	-	-	-	1,846.31
11 1410 1 01 00 5232	COCURRICULAR NHRS PROFESSIONAL	4,641.10	-	-	-	4,641.10
11 1410 1 01 00 5610	COCURRICULAR SUPPLIES	189.75	-	-	-	189.75
11 1410 1 01 00 5616	COCURRICULAR DI SUPPLIES	2,500.00	2,300.00	200.00	2,500.00	-
1410 Total	**COCURRICULAR**	**33,311.82**	**2,300.00**	**200.00**	**2,500.00**	**30,811.82**
11 1420 1 01 00 5117	ATHLETICS CO-CURRICULAR SALARIES	22,948.29	-	-	-	22,948.29
11 1420 1 01 00 5220	ATHLETICS FICA	1,755.54	-	-	-	1,755.54
11 1420 1 01 00 5232	ATHLETICS NHRS PROFESSIONAL	4,412.96	-	-	-	4,412.96
11 1420 1 01 00 5330	ATHLETICS OTHER PROF SVCS	9,300.00	-	9,300.00	9,300.00	-
11 1420 1 01 00 5610	ATHLETICS SUPPLIES	2,742.00	260.26	-	260.26	2,481.74
11 1420 1 01 00 5735	ATHLETICS REPLACEMENT EQUIPMENT	2,880.00	-	-	-	2,880.00
11 1420 1 01 00 5739	ATHLETICS OTHER EQUIPMENT	3,000.00	-	-	-	3,000.00
11 1420 1 01 00 5810	ATHLETICS DUES & FEES	2,500.00	-	150.00	150.00	2,350.00
1420 Total	**ATHLETICS**	**49,538.79**	**260.26**	**9,450.00**	**9,710.26**	**39,828.53**
11 1430 1 01 00 5112	SUMMER SCHOOL TEACHER SALARIES	15,000.00	-	14,800.00	14,800.00	200.00
11 1430 1 01 00 5114	SUMMER SCHOOL PARAPROFESSIONAL	6,000.00	-	2,250.00	2,250.00	3,750.00
11 1430 1 01 00 5220	SUMMER SCHOOL FICA	1,606.50	-	1,304.34	1,304.34	302.16
11 1430 1 01 00 5232	SUMMER SCHOOL NHRS PROFESSIONAL	2,884.50	-	2,846.04	2,846.04	38.46
11 1430 1 01 00 5610	SUMMER SCHOOL SUPPLIES	300.00	-	136.94	136.94	163.06
1430 Total	**SUMMER SCHOOL**	**25,791.00**	**-**	**21,337.32**	**21,337.32**	**4,453.68**
11 1490 1 01 00 5112	SUMMER ENRICHMENT TEACHER SALARIES	-	-	-	-	-
1490 Total	**SUMMER ENRICHMENT**	**-**	**-**	**-**	**-**	**-**
11 2120 1 01 00 5112	GUIDANCE TEACHER SALARIES	149,616.00	142,900.00	5,716.00	148,616.00	1,000.00
11 2120 1 01 00 5122	GUIDANCE HEALTH INSURANCE BUYOUT	2,500.00	-	-	-	2,500.00
11 2120 1 01 00 5211	GUIDANCE HEALTH INSURANCE	34,765.69	26,683.44	6,807.00	33,490.44	1,275.25
11 2120 1 01 00 5212	GUIDANCE DENTAL INSURANCE	558.03	-	-	-	558.03
11 2120 1 01 00 5213	GUIDANCE LIFE INSURANCE	222.08	175.00	35.00	210.00	12.08
11 2120 1 01 00 5214	GUIDANCE DISABILITY INSURANCE	436.44	344.20	68.84	413.04	23.40
11 2120 1 01 00 5220	GUIDANCE FICA	11,636.87	10,931.85	415.81	11,347.66	289.21
11 2120 1 01 00 5232	GUIDANCE NHRS PROFESSIONAL	28,578.86	27,479.67	1,099.19	28,578.86	-
11 2120 1 01 00 5250	GUIDANCE UNEMPLOYMENT INSURANCE	94.00	-	-	-	94.00
11 2120 1 01 00 5260	GUIDANCE WORKER'S COMPENSATION	482.90	482.90	-	482.90	-
11 2120 1 01 00 5330	GUIDANCE OTHER PROF SVCS	-	-	-	-	-
11 2120 1 01 00 5610	GUIDANCE SUPPLIES	250.00	-	-	-	250.00
11 2120 1 01 00 5617	GUIDANCE ASSESSMENT SUPPLIES	-	-	-	-	-
11 2120 1 01 00 5643	GUIDANCE INFORMATION ACCESS FEES	650.00	580.00	-	580.00	70.00
11 2120 1 01 00 5810	GUIDANCE DUES & FEES	100.00	-	-	-	100.00
2120 Total	**GUIDANCE**	**229,890.87**	**209,577.06**	**14,141.84**	**223,718.90**	**6,171.97**
11 2130 1 01 00 5112	NURSE TEACHER SALARIES	79,490.00	76,432.69	3,317.31	79,750.00	(260.00)
11 2130 1 01 00 5114	NURSING ASSISTANT	19,891.51	19,892.60	-	19,892.60	(1.09)
11 2130 1 01 00 5120	NURSE SUBSTITUTE SALARIES	3,150.00	-	-	-	3,150.00

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11 2130 1 01 00 5211	NURSE HEALTH INSURANCE	14,132.39	11,092.40	2,521.00	13,613.40	518.99
11 2130 1 01 00 5212	NURSE DENTAL INSURANCE	558.03	460.13	97.90	558.03	-
11 2130 1 01 00 5213	NURSE LIFE INSURANCE	124.43	92.50	18.50	111.00	13.43
11 2130 1 01 00 5214	NURSE DISABILITY INSURANCE	246.22	181.20	36.24	217.44	28.78
11 2130 1 01 00 5220	NURSE FICA	7,843.67	7,368.88	253.88	7,622.76	220.91
11 2130 1 01 00 5232	NURSE NHRS PROFESSIONAL	15,285.93	14,698.01	637.92	15,335.93	(50.00)
11 2130 1 01 00 5240	NURSE TUITION REIMBURSEMENT	1,500.00	-	385.00	385.00	1,115.00
11 2130 1 01 00 5241	NURSE WORKSHOP REIMB PROF	-	-	-	-	-
11 2130 1 01 00 5250	NURSE UNEMPLOYMENT INSURANCE	94.00	-	-	-	94.00
11 2130 1 01 00 5260	NURSE WORKER'S COMPENSATION	344.78	344.78	-	344.78	-
11 2130 1 01 00 5330	NURSE OTHER PROF SVCS	3,000.00	-	-	-	3,000.00
11 2130 1 01 00 5610	NURSE SUPPLIES	2,500.00	-	-	-	2,500.00
11 2130 1 01 00 5643	NURSE INFO ACCESS FEES	-	-	-	-	-
11 2130 1 01 00 5650	NURSE SOFTWARE	1,600.00	-	1,490.00	1,490.00	110.00
11 2130 1 01 00 5735	NURSE REPLACEMENT EQUIPMENT	-	-	-	-	-
11 2130 1 01 00 5737	NURSE REPLACEMENT FURNITURE & F	-	-	-	-	-
11 2130 3 01 00 5330	NURSE SVCS HIGH SCHOOL OTHER PROF SVCS	-	-	-	-	-
2130 Total	**HEALTH SERVICES**	**149,760.96**	**130,563.19**	**8,757.75**	**139,320.94**	**10,440.02**
11 2140 1 01 00 5112	PSYCH SERVICES TEACHER SALARIES	-	-	-	-	-
11 2140 1 01 00 5122	PSYCH SERVICES HEALTH INSURANCE BUYOUT	-	-	-	-	-
11 2140 1 01 00 5211	PSYCH SERVICES HEALTH INSURANCE	-	-	-	-	-
11 2140 1 01 00 5212	PSYCH SERVICES DENTAL INSURANCE	-	-	-	-	-
11 2140 1 01 00 5213	PSYCH SERVICES LIFE INSURANCE	-	-	-	-	-
11 2140 1 01 00 5214	PSYCH SERVICES DISABILITY INSURANCE	-	-	-	-	-
11 2140 1 01 00 5220	PSYCH SERVICES FICA	-	-	-	-	-
11 2140 1 01 00 5232	PSYCH SERVICES NHRS PROFESSIONAL	-	-	-	-	-
11 2140 1 01 00 5250	PSYCH SERVICES UNEMPLOYMENT INSURANCE	-	-	-	-	-
11 2140 1 01 00 5260	PSYCH SERVICES WORKER'S COMPENSATION	-	-	-	-	-
11 2140 1 01 00 5330	PSYCH SERVICES OTHER PROF SVCS	158,337.50	158,337.50	-	158,337.50	-
11 2140 1 01 00 5337	PSYCH SERVICES DIAGNOSTIC TESTING	-	-	-	-	-
11 2140 1 01 00 5610	PSYCH SERVICES SUPPLIES	3,000.00	-	-	-	3,000.00
11 2140 2 01 00 5330	PSYCH SERVICES MIDDLE OTHER PROF SVCS	5,000.00	4,000.00	-	4,000.00	1,000.00
11 2140 3 01 00 5330	PSYCH SERVICES OTHER PROF SVCS	9,000.00	-	-	-	9,000.00
2140 Total	**PSYCH SERVICES**	**175,337.50**	**162,337.50**	**-**	**162,337.50**	**4,000.00**
11 2150 1 01 00 5112	SPEECH SVCS TEACHER SALARIES	91,860.00	87,125.00	3,795.00	90,920.00	940.00
11 2150 1 01 00 5122	SPEECH SVCS HEALTH INSURANCE BUYOUT	-	-	-	-	-
11 2150 1 01 00 5211	SPEECH SVCS HEALTH INSURANCE	26,694.52	20,672.20	5,042.00	25,714.20	980.32
11 2150 1 01 00 5212	SPEECH SVCS DENTAL INSURANCE	558.03	352.52	184.08	536.60	21.43
11 2150 1 01 00 5213	SPEECH SVCS LIFE INSURANCE	137.03	108.80	21.76	130.56	6.47
11 2150 1 01 00 5214	SPEECH SVCS DISABILITY INSURANCE	269.87	213.90	42.78	256.68	13.19
11 2150 1 01 00 5220	SPEECH SVCS FICA	7,027.29	6,626.62	273.67	6,900.29	127.00
11 2150 1 01 00 5232	SPEECH SVCS NHRS PROFESSIONAL	17,664.68	16,754.14	729.78	17,483.92	180.76
11 2150 1 01 00 5250	SPEECH SVCS UNEMPLOYMENT INSURANCE	47.00	-	-	-	47.00
11 2150 1 01 00 5260	SPEECH SVCS WORKER'S COMPENSATION	298.59	298.59	-	298.59	-

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11 2150 1 01 00 5330	SPEECH SVCS OTHER PROF SVCS	143,920.35	137,067.00	-	137,067.00	6,853.35
11 2150 1 01 00 5610	SPEECH SVCS SUPPLIES	250.00	-	-	-	250.00
11 2150 2 01 00 5330	SPEECH SVCS MIDDLE OTHER PROF SVCS	-	-	-	-	-
11 2150 3 01 00 5330	SPEECH SVCS HIGH OTHER PROF SVCS	8,925.00	-	-	-	8,925.00
2150 Total	**SPEECH SERVICES**	**297,652.36**	**269,218.77**	**10,089.07**	**279,307.84**	**18,344.52**
11 2160 1 01 00 5111	THERAPY SVCS ADMIN/OTHER SALARIES	62,240.00	60,509.62	2,500.38	63,010.00	(770.00)
11 2160 1 01 00 5114	THERAPY SVCS PT OT SALARIES	-	-	269.50	269.50	(269.50)
11 2160 1 01 00 5211	THERAPY SVCS HEALTH INSURANCE	34,765.69	26,683.44	6,807.00	33,490.44	1,275.25
11 2160 1 01 00 5212	THERAPY SVCS DENTAL INSURANCE	558.03	352.52	184.08	536.60	21.43
11 2160 1 01 00 5213	THERAPY SVCS LIFE INSURANCE	92.93	73.80	14.76	88.56	4.37
11 2160 1 01 00 5214	THERAPY SVCS DISABILITY INSURANCE	181.24	143.80	28.76	172.56	8.68
11 2160 1 01 00 5220	THERAPY SVCS FICA	4,761.33	4,590.54	176.11	4,766.65	(5.32)
11 2160 1 01 00 5232	THERAPY SVCS NHRS PROFESSIONAL	11,968.67	11,636.00	480.82	12,116.82	(148.15)
11 2160 1 01 00 5250	THERAPY SVCS UNEMPLOYMENT INSURANCE	47.00	-	-	-	47.00
11 2160 1 01 00 5260	THERAPY SVCS WORKER'S COMPENSATION	169.62	169.62	-	169.62	-
11 2160 1 01 00 5331	THERAPY SVCS OT CONTRACTED SVCS	-	-	-	-	-
11 2160 1 01 00 5333	THERAPY SVCS VISION CONTRACTED SVCS	-	-	-	-	-
11 2160 1 01 00 5334	THERAPY SVCS PT CONTRACTED SVCS	-	-	-	-	-
11 2160 1 01 00 5610	THERAPY SVCS SUPPLIES	1,200.00	-	-	-	1,200.00
11 2160 2 01 00 5330	THERAPY SVCS - MIDDLE OTHER PROF SVCS	3,000.00	3,500.00	-	3,500.00	(500.00)
11 2160 2 01 00 5331	THERAPY SVCS - MIDDLE OT CONTRACTED SVCS	-	-	-	-	-
11 2160 2 01 00 5333	THERAPY SVCS - MIDDLE VISION CONTRACTED SVCS	-	-	-	-	-
11 2160 2 01 00 5334	THERAPY SVCS - MIDDLE PT CONTRACTED SVCS	-	-	-	-	-
11 2160 3 01 00 5330	THERAPY SVCS - HS OTHER PROF SVCS	6,000.00	-	-	-	6,000.00
11 2160 3 01 00 5331	THERAPY SVCS - HS OT CONTRACTED SVCS	-	-	-	-	-
11 2160 3 01 00 5333	THERAPY SVCS - HS VISION CONTRACTED SVCS	-	-	-	-	-
11 2160 3 01 00 5334	THERAPY SVCS - HS PT CONTRACTED SVCS	-	-	-	-	-
2160 Total	**THERAPY SERVICES**	**124,984.51**	**107,659.34**	**10,461.41**	**118,120.75**	**6,863.76**
11 2162 1 01 00 5114	PHYSICAL THERAPY PARAPROFESSIONAL	24,969.60	24,969.60	-	24,969.60	-
11 2162 1 01 00 5220	PHYSICAL THERAPY FICA	1,910.17	1,910.18	-	1,910.18	(0.01)
11 2162 1 01 00 5250	PHYSICAL THERAPY UNEMPLOYMENT INSURANCE	47.00	-	-	-	47.00
11 2162 1 01 00 5260	PHYSICAL THERAPY WORKER'S COMPENSATION	76.41	76.41	-	76.41	-
11 2162 1 01 00 5330	PHYSICAL THERAPY OTHER PROF SVCS	11,000.00	-	-	-	11,000.00
11 2162 1 01 00 5610	PHYSICAL THERAPY SUPPLIES	-	-	-	-	-
11 2162 3 01 00 5330	PHYSICAL THERAPY-HS OTHER OTHER PROF SVCS	2,500.00	-	-	-	2,500.00
2162 Total	**PHYSICAL THERAPY SERVICES**	**40,503.18**	**26,956.19**	**-**	**26,956.19**	**13,546.99**
11 2190 1 01 00 5610	OTHER SUPPORT SERVICES SUPPLIES	-	-	-	-	-
11 2190 1 01 00 5810	OTHER SUPPORT SERVICES DUES & FEES	-	-	-	-	-
2190 Total	**OTHER SUPPORT SERVICES**	**-**	**-**	**-**	**-**	**-**
11 2210 1 01 00 5111	STAFF DEVELOPMENT ADMIN/OTHER SALARIES	-	-	-	-	-
11 2210 1 01 00 5112	STAFF DEVELOPMENT TEACHER SALARIES	46,000.00	-	320.00	320.00	45,680.00
11 2210 1 01 00 5211	STAFF DEVELOPMENT HEALTH INSURANCE	-	-	-	-	-
11 2210 1 01 00 5212	STAFF DEVELOPMENT DENTAL INSURANCE	-	-	-	-	-
11 2210 1 01 00 5213	STAFF DEVELOPMENT LIFE INSURANCE	-	-	-	-	-

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11 2210 1 01 00 5214	STAFF DEVELOPMENT DISABILITY INSURANCE	-	-	-	-	-
11 2210 1 01 00 5220	STAFF DEVELOPMENT FICA	3,519.00	-	22.81	22.81	3,496.19
11 2210 1 01 00 5231	STAFF DEVELOPMENT NHRS SUPPORT	-	-	-	-	-
11 2210 1 01 00 5232	STAFF DEVELOPMENT NHRS PROFESSIONAL	8,845.80	-	61.54	61.54	8,784.26
11 2210 1 01 00 5241	STAFF DEVELOPMENT WORKSHOP REIMB PROF	2,925.00	-	-	-	2,925.00
11 2210 1 01 00 5250	STAFF DEVELOPMENT UNEMPLOYMENT INSURANCE	-	-	-	-	-
11 2210 1 01 00 5260	STAFF DEVELOPMENT WORKER'S COMPENSATION	-	-	-	-	-
11 2210 1 01 00 5322	STAFF DEVELOPMENT ORIENTATION	1,000.00	899.00	-	899.00	101.00
11 2210 1 01 00 5330	STAFF DEVELOPMENT OTHER PROF SVCS	-	-	-	-	-
11 2210 1 01 00 5641	STAFF DEVELOPMENT TEXTBOOKS	200.00	-	-	-	200.00
2210 Total	**STAFF DEVELOPMENT**	**62,489.80**	**899.00**	**404.35**	**1,303.35**	**61,186.45**
11 2220 1 01 00 5111	MEDIA ADMIN/OTHER SALARIES	91,507.00	86,545.20	3,461.80	90,007.00	1,500.00
11 2220 1 01 00 5114	MEDIA PARAPROFESSIONAL	30,084.98	30,083.63	-	30,083.63	1.35
11 2220 1 01 00 5211	MEDIA HEALTH INSURANCE	42,397.18	33,277.20	7,563.00	40,840.20	1,556.98
11 2220 1 01 00 5212	MEDIA DENTAL INSURANCE	558.03	842.02	281.98	1,124.00	(565.97)
11 2220 1 01 00 5213	MEDIA LIFE INSURANCE	160.66	127.60	25.52	153.12	7.54
11 2220 1 01 00 5214	MEDIA DISABILITY INSURANCE	268.07	213.90	42.78	256.68	11.39
11 2220 1 01 00 5220	MEDIA FICA	9,301.79	8,883.66	250.65	9,134.31	167.48
11 2220 1 01 00 5232	MEDIA NHRS PROFESSIONAL	17,596.51	16,642.64	665.70	17,308.34	288.17
11 2220 1 01 00 5241	MEDIA WORKSHOP REIMB PROF	-	-	-	-	-
11 2220 1 01 00 5250	MEDIA UNEMPLOYMENT INSURANCE	94.00	-	-	-	94.00
11 2220 1 01 00 5260	MEDIA WORKER'S COMPENSATION	397.69	397.69	-	397.69	-
11 2220 1 01 00 5430	MEDIA REPAIRS & MAINT SERVICES	3,175.00	1,675.00	-	1,675.00	1,500.00
11 2220 1 01 00 5442	MEDIA RENTAL OF EQUIPMENT	2,688.72	2,464.77	224.07	2,688.84	(0.12)
11 2220 1 01 00 5610	MEDIA SUPPLIES	1,000.00	184.15	-	184.15	815.85
11 2220 1 01 00 5641	MEDIA TEXTBOOKS	5,785.43	-	-	-	5,785.43
11 2220 1 01 00 5642	MEDIA ELECTRONIC INFORMATION	-	-	-	-	-
11 2220 1 01 00 5643	MEDIA INFORMATION ACCESS FEES	6,979.33	1,370.00	6,340.87	7,710.87	(731.54)
11 2220 1 01 00 5644	MEDIA PERIODICALS	350.00	-	89.00	89.00	261.00
11 2220 1 01 00 5735	MEDIA REPLACEMENT EQUIPMENT	650.00	-	-	-	650.00
11 2220 1 01 00 5810	MEDIA DUES & FEES	250.00	-	190.00	190.00	60.00
2220 Total	**MEDIA**	**213,244.39**	**182,707.46**	**19,135.37**	**201,842.83**	**11,401.56**
11 2310 1 01 00 5111	SCHOOL BOARD SERVICES ADMIN/OTHER SALARIES	9,100.00	-	-	-	9,100.00
11 2310 1 01 00 5113	SCHOOL BOARD SERVICES TREASURER SALARY	2,300.00	-	-	-	2,300.00
11 2310 1 01 00 5115	SCHOOL BOARD SERVICES SECRETARIAL SALARIES	2,000.00	-	300.00	300.00	1,700.00
11 2310 1 01 00 5220	SCHOOL BOARD SERVICES FICA	1,025.10	-	22.96	22.96	1,002.14
11 2310 1 01 00 5231	SCHOOL BOARD SERVICES NHRS SUPPORT	255.00	-	38.26	38.26	216.74
11 2310 1 01 00 5330	SCHOOL BOARD SERVICES OTHER PROF SVCS	-	-	-	-	-
11 2310 1 01 00 5332	SCHOOL BOARD SERVICES AUDIT EXPENSES	10,500.00	10,500.00	-	10,500.00	-
11 2310 1 01 00 5338	SCHOOL BOARD SERVICES CRIMINAL RECORD CHECK	1,500.00	1,459.00	141.00	1,600.00	(100.00)
11 2310 1 01 00 5341	SCHOOL BOARD SERVICES LEGAL & CONSULTING	35,000.00	17,000.00	-	17,000.00	18,000.00
11 2310 1 01 00 5342	SCHOOL BOARD SERVICES DISTRICT MEETING SERVICES	500.00	100.00	-	100.00	400.00
11 2310 1 01 00 5613	SCHOOL BOARD SERVICES SCHOOL BOARD SUPPLIES	275.00	-	-	-	275.00
11 2310 1 01 00 5614	SCHOOL BOARD SERVICES DISTRICT MEETING SUPPLIES	1,250.00	1,850.00	-	1,850.00	(600.00)

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11 2310 1 01 00 5618	SCHOOL BOARD SERVICES TREASURER SUPPLIES	-	-	-	-	-
11 2310 1 01 00 5810	SCHOOL BOARD SERVICES DUES & FEES	-	-	-	-	-
11 2310 1 01 00 5840	SCHOOL BOARD CONTINGENCY	-	-	-	-	-
2310 Total	**SCHOOL BOARD SERVICES**	**63,705.10**	**30,909.00**	**502.22**	**31,411.22**	**32,293.88**
11 2320 0 01 00 5590	SAU SERVICES SAU SERVICES	411,520.00	205,760.00	205,760.00	411,520.00	-
2320 Total	**SAU SERVICES**	**411,520.00**	**205,760.00**	**205,760.00**	**411,520.00**	**-**
11 2410 1 01 00 5111	PRINCIPAL SERVICES ADMIN/OTHER SALARIES	130,000.00	108,452.90	26,315.85	134,768.75	(4,768.75)
11 2410 1 01 00 5115	PRINCIPAL SERVICES SECRETARIAL SALARIES	92,246.66	82,903.88	9,177.12	92,081.00	165.66
11 2410 1 01 00 5118	PRINCIPAL SERVICES ASSISTANT PRINCIPAL SALAR	208,720.46	168,581.91	40,138.55	208,720.46	-
11 2410 1 01 00 5122	PRINCIPAL SERVICES HEALTH INSURANCE BUYOUT	-	-	-	-	-
11 2410 1 01 00 5211	PRINCIPAL SERVICES HEALTH INSURANCE	109,416.13	109,394.38	21,498.68	130,893.06	(21,476.93)
11 2410 1 01 00 5212	PRINCIPAL SERVICES DENTAL INSURANCE	2,502.45	2,360.57	657.05	3,017.62	(515.17)
11 2410 1 01 00 5213	PRINCIPAL SERVICES LIFE INSURANCE	579.61	473.48	72.64	546.12	33.49
11 2410 1 01 00 5214	PRINCIPAL SERVICES DISABILITY INSURANCE	1,213.12	942.39	142.41	1,084.80	128.32
11 2410 1 01 00 5220	PRINCIPAL SERVICES FICA	32,968.98	27,386.91	5,516.59	32,903.50	65.48
11 2410 1 01 00 5231	PRINCIPAL SERVICES NHRS SUPPORT	11,899.93	10,570.25	1,361.09	11,931.34	(31.41)
11 2410 1 01 00 5232	PRINCIPAL SERVICES NHRS PROFESSIONAL	65,631.95	53,021.40	12,624.15	65,645.55	(13.60)
11 2410 1 01 00 5240	PRINCIPAL SERVICES TUITION REIMBURSEMENT	5,000.00	-	-	-	5,000.00
11 2410 1 01 00 5241	PRINCIPAL SERVICES WORKSHOP REIMB PROF	3,000.00	929.00	-	929.00	2,071.00
11 2410 1 01 00 5244	PRINCIPAL SERVICES SECRETARIAL WORKSHOP	600.00	-	-	-	600.00
11 2410 1 01 00 5250	PRINCIPAL SERVICES UNEMPLOYMENT INSURANCE	235.00	-	-	-	235.00
11 2410 1 01 00 5260	PRINCIPAL SERVICES WORKER'S COMPENSATION	1,418.79	1,418.79	-	1,418.79	-
11 2410 1 01 00 5430	PRINCIPAL SERVICES REPAIRS & MAINT SERVICES	2,640.00	3,139.00	-	3,139.00	(499.00)
11 2410 1 01 00 5442	PRINCIPAL SERVICES RENTAL OF EQUIPMENT	2,551.08	1,761.05	212.59	1,973.64	577.44
11 2410 1 01 00 5531	PRINCIPAL SERVICES TELEPHONE	13,000.00	10,285.80	1,097.20	11,383.00	1,617.00
11 2410 1 01 00 5532	PRINCIPAL SERVICES DATA COMMUNICATIONS	15,799.00	13,125.71	2,673.29	15,799.00	-
11 2410 1 01 00 5534	PRINCIPAL SERVICES POSTAGE	1,700.00	-	-	-	1,700.00
11 2410 1 01 00 5540	PRINCIPAL SERVICES ADVERTISING	200.00	-	-	-	200.00
11 2410 1 01 00 5550	PRINCIPAL SERVICES PRINTING	300.00	-	-	-	300.00
11 2410 1 01 00 5580	PRINCIPAL SERVICES MILEAGE REIMBURSEMENT	1,000.00	1,158.62	141.38	1,300.00	(300.00)
11 2410 1 01 00 5610	PRINCIPAL SERVICES SUPPLIES	1,800.00	298.09	153.52	451.61	1,348.39
11 2410 1 01 00 5735	PRINCIPAL SERVICES REPLACEMENT EQUIPMENT	4,000.00	3,725.00	-	3,725.00	275.00
11 2410 1 01 00 5737	PRINCIPAL SERVICES REPLACEMENT FURNITURE & F	500.00	-	-	-	500.00
11 2410 1 01 00 5810	PRINCIPAL SERVICES DUES & FEES	1,700.00	158.00	-	158.00	1,542.00
2410 Total	**PRINCIPAL SERVICES**	**710,623.16**	**600,087.13**	**121,782.11**	**721,869.24**	**(11,246.08)**
11 2600 1 01 00 5111	MAINTENANCE ADMIN/OTHER SALARIES	95,641.32	77,248.77	18,676.55	95,925.32	(284.00)
11 2600 1 01 00 5116	MAINTENANCE CUSTODIAL SALARIES	208,431.34	179,915.48	33,298.04	213,213.52	(4,782.18)
11 2600 1 01 00 5211	MAINTENANCE HEALTH INSURANCE	71,290.07	63,025.00	12,605.00	75,630.00	(4,339.93)
11 2600 1 01 00 5212	MAINTENANCE DENTAL INSURANCE	2,561.26	2,118.66	442.53	2,561.19	0.07
11 2600 1 01 00 5213	MAINTENANCE LIFE INSURANCE	403.22	307.60	61.52	369.12	34.10
11 2600 1 01 00 5214	MAINTENANCE DISABILITY INSURANCE	781.25	593.40	118.68	712.08	69.17
11 2600 1 01 00 5220	MAINTENANCE FICA	23,261.56	19,662.46	3,972.75	23,635.21	(373.65)
11 2600 1 01 00 5231	MAINTENANCE NHRS SUPPORT	32,434.87	27,165.87	5,481.97	32,647.84	(212.97)
11 2600 1 01 00 5232	MAINTENANCE NHRS PROFESSIONAL	-	-	-	-	-

Auburn School District
Expenditure Report
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ACCOUNT	TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE
11 2600 1 01 00 5241	MAINTENANCE WORKSHOP REIMB PROF	450.00	-	-	-	450.00
11 2600 1 01 00 5250	MAINTENANCE UNEMPLOYMENT INSURANCE	470.00	-	-	-	470.00
11 2600 1 01 00 5260	MAINTENANCE WORKER'S COMPENSATION	8,295.70	3,000.14	-	3,000.14	5,295.56
11 2600 1 01 00 5360	MAINTENANCE CONTRACTED SERVICES	4,370.00	-	4,865.00	4,865.00	(495.00)
11 2600 1 01 00 5430	MAINTENANCE REPAIRS & MAINT SERVICES	24,075.00	22,892.00	350.00	23,242.00	833.00
11 2600 1 01 00 5431	MAINTENANCE REPAIRS EQUIPMENT	760.00	-	100.51	100.51	659.49
11 2600 1 01 00 5432	MAINTENANCE REPAIRS BUILDINGS	23,640.00	14,104.50	4,135.00	18,239.50	5,400.50
11 2600 1 01 00 5433	MAINTENANCE REPAIRS GROUNDS	58,790.00	17,177.00	3,833.00	21,010.00	37,780.00
11 2600 1 01 00 5434	MAINTENANCE BUILDING IMPROVEMENTS	18,600.00	7,600.00	11,300.00	18,900.00	(300.00)
11 2600 1 01 00 5435	MAINTENANCE SEC & SAFETY EQUIP REPAIR	1,875.00	780.00	446.00	1,226.00	649.00
11 2600 1 01 00 5437	MAINTENANCE GARBAGE REMOVAL	10,600.00	8,850.28	1,749.72	10,600.00	-
11 2600 1 01 00 5438	MAINTENANCE GROUNDS MAINTENANCE CONTR	14,820.00	13,530.00	1,290.00	14,820.00	-
11 2600 1 01 00 5439	MAINTENANCE LIFE SAFETY REPAIRS	23,750.00	4,927.00	1,131.00	6,058.00	17,692.00
11 2600 1 01 00 5521	MAINTENANCE PROPERTY/LIABILITY INS	39,224.00	39,224.00	-	39,224.00	-
11 2600 1 01 00 5531	MAINTENANCE TELEPHONE	1,440.00	1,380.00	60.00	1,440.00	-
11 2600 1 01 00 5580	MAINTENANCE MILEAGE REIMBURSEMENT	750.00	400.00	-	400.00	350.00
11 2600 1 01 00 5610	MAINTENANCE SUPPLIES	22,090.00	3,076.25	2,456.14	5,532.39	16,557.61
11 2600 1 01 00 5612	MAINTENANCE MAINTENANCE SUPPLIES	15,550.00	2,175.08	1,262.20	3,437.28	12,112.72
11 2600 1 01 00 5621	MAINTENANCE PROPANE	45,000.00	45,000.00	-	45,000.00	-
11 2600 1 01 00 5622	MAINTENANCE ELECTRICITY	100,000.00	83,241.03	23,878.06	107,119.09	(7,119.09)
11 2600 1 01 00 5731	MAINTENANCE NEW EQUIPMENT	1,100.00	90.54	-	90.54	1,009.46
11 2600 1 01 00 5735	MAINTENANCE REPLACEMENT EQUIPMENT	750.00	-	-	-	750.00
2600 Total	**MAINTENANCE**	**851,204.59**	**637,485.06**	**131,513.67**	**768,998.73**	**82,205.86**
11 2700 0 01 00 5517	REG ED TRANSPORTATION ATHLETIC TRANS	20,600.00	20,600.00	-	20,600.00	-
11 2700 0 01 00 5518	REG ED TRANSPORTATION FIELD TRIP TRANS	9,270.00	9,270.00	-	9,270.00	-
11 2700 0 01 00 5519	REG ED TRANSPORTATION TRANSPORTATION	653,292.90	653,292.90	-	653,292.90	-
11 2700 0 01 61 5519	SPED TRANSPORTATION TRANSPORTATION	703,723.77	366,390.00	-	366,390.00	337,333.77
2700 Total	**TRANSPORTATION**	**1,386,886.67**	**1,049,552.90**	**-**	**1,049,552.90**	**337,333.77**
11 2840 1 01 00 5111	IT ADMIN/OTHER SALARIES	98,373.90	79,455.85	18,918.05	98,373.90	-
11 2840 1 01 00 5114	IT PARAPROFESSIONAL	25,557.12	23,543.00	3,601.00	27,144.00	(1,586.88)
11 2840 1 01 00 5121	IT STAFFING TIME SALARIES	-	-	-	-	-
11 2840 1 01 00 5122	IT HEALTH INSURANCE BUYOUT	-	-	-	-	-
11 2840 1 01 00 5211	IT HEALTH INSURANCE	26,694.52	21,195.82	4,518.38	25,714.20	980.32
11 2840 1 01 00 5212	IT DENTAL INSURANCE	558.03	418.07	118.53	536.60	21.43
11 2840 1 01 00 5213	IT LIFE INSURANCE	155.93	118.80	23.76	142.56	13.37
11 2840 1 01 00 5214	IT DISABILITY INSURANCE	307.70	227.90	45.58	273.48	34.22
11 2840 1 01 00 5220	IT FICA	9,480.72	7,850.67	1,647.82	9,498.49	(17.77)
11 2840 1 01 00 5231	IT NHRS SUPPORT	12,542.67	10,130.62	2,412.05	12,542.67	-
11 2840 1 01 00 5241	IT WORKSHOP REIMB PROF	500.00	-	-	-	500.00
11 2840 1 01 00 5250	IT UNEMPLOYMENT INSURANCE	94.00	-	-	-	94.00
11 2840 1 01 00 5260	IT WORKER'S COMPENSATION	392.06	392.06	-	392.06	-
11 2840 1 01 00 5330	IT OTHER PROF SVCS	18,800.00	4,500.00	375.00	4,875.00	13,925.00
11 2840 1 01 00 5431	IT REPAIRS EQUIPMENT	20,000.00	-	6,979.34	6,979.34	13,020.66
11 2840 1 01 00 5531	IT TELEPHONE	720.00	720.00	-	720.00	-

Auburn School District
Expenditure Report
9/2/26

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE
11 2840 1 01 00 5610	IT SUPPLIES	2,450.00	134.74	482.73	617.47	1,832.53
11 2840 1 01 00 5641	IT TEXTBOOKS	-	-	-	-	-
11 2840 1 01 00 5643	IT INFORMATION ACCESS FEES	41,015.00	5,966.51	32,074.04	38,040.55	2,974.45
11 2840 1 01 00 5650	IT SOFTWARE	-	-	-	-	-
11 2840 1 01 00 5733	IT NEW FURNITURE	-	-	-	-	-
11 2840 1 01 00 5734	IT NEW COMPUTER EQUIP	4,750.00	345.00	5,870.94	6,215.94	(1,465.94)
11 2840 1 01 00 5738	IT REPLACE COMPUTERS	58,378.00	394.75	10,556.16	10,950.91	47,427.09
11 2840 1 01 00 5810	IT DUES & FEES	1,150.00	-	-	-	1,150.00
2840 Total	**INFORMATION TECHNOLOGY**	**321,919.65**	**155,393.79**	**87,623.38**	**243,017.17**	**78,902.48**
11 2900 1 01 00 5114	WAGE POOL	10,000.00	-	-	-	10,000.00
2900 Total	**WAGE POOL**	**10,000.00**	**-**	**-**	**-**	**10,000.00**
11 5110 1 01 00 5910	PRINCIPAL OF DEBT PRINCIPAL OF DEBT	865,000.00	-	865,000.00	865,000.00	-
5110 Total	**DEBT SERVICE PRINCIPAL**	**865,000.00**	**-**	**865,000.00**	**865,000.00**	**-**
11 5120 1 01 00 5830	DEBT SERVICE INTEREST	308,945.00	143,443.75	165,501.25	308,945.00	-
5120 Total	**DEBT SERVICE INTEREST**	**308,945.00**	**143,443.75**	**165,501.25**	**308,945.00**	**-**
11 5310 1 01 00 5564	CHARTER SCHOOL TUITION	-	-	-	-	-
11 5310 1 01 00 5890	CHARTER SCHOOL MISC EXPENDITURES	14,400.00	-	-	-	14,400.00
5310 Total	**CHARTER SCHOOL**	**-**	**-**	**-**	**-**	**14,400.00**
Grand Total		**21,129,509.33**	**17,336,526.59**	**2,381,304.14**	**19,717,830.73**	**1,411,678.60**

XII.

School Administrative Unit #15
Auburn Pupil Accounting
Opening Day Enrollment

DATE: August 27, 2026

GRADE	SECTION	TOTAL 2026-2027	TOTAL 2025-2026	TOTAL 2024-2025	TOTAL 2023-2024
Pre-School	1	**12**	3	8	9*
Pre-K	1	**3**	11	5	11*
K	4	**73**	74	79	63
1	4	**77**	76	68	70
2	4	**76**	68	72	85
3	4	**71**	69	86	69
4	4	**70**	84	70	62
5	4	**85**	66	65	84
6	4	**66**	66	88	78
7	3	**63**	89	74	80
8	4	**88**	73	82	72
TOTAL	35	**684**	679	697	683

* Pre-school/Pre-K numbers from June 2024