

**AUBURN SCHOOL BOARD MEETING and PUBLIC HEARING TO EXPEND FROM THE TRUST FUND**  
**WEDNESDAY, April 15, 2025 6:00 p.m.**  
**Auburn Village School Media Center**

- I. **CALL TO ORDER** – William Rearick, Superintendent of Schools
  - A. Board Reorganization
  - B. Standing Committee Assignments\*
- II. **PLEDGE OF ALLEGIANCE**
- III. **PROOF OF POSTING** – William Rearick
- IV. **APPROVAL OF MINUTES**
  - A. Minutes of the Auburn School Board Meeting on March 10, 2026\* (action required)

**-OPEN PUBLIC HEARING-**

- V. **OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**
- VI. **SUPERINTENDENT’S UPDATES\***
- VII. **REPORTS**
  - A. Reports of Administrators\*
  - B. Reports of Sub-Committees
- VIII. **OLD BUSINESS**
  - A. Principal Search Update
- IX. **NEW BUSINESS**
  - A. Strategic Plan Updates\*
  - B. New Morning Contract\*
  - C. November 3, 2026 Election-Discussion
  - D. 2026/2027 Meeting Schedule\*
  - E. Set Retreat Date
  - F. Topics for Pinkerton Sending Town’s May 28 Meeting
- X. **PERSONNEL**
  - A. Staff Nominations\*
  - B. Administration Nominations\*
  - C. Resignation\*
- XI. **FINANCIAL**
  - A. Manifest Approval
  - B. Summary Report and Expenditure Reports\*

**-CLOSE PUBLIC HEARING-**

- XII. **VOTE ON EXPENDING FROM TRUST FUND**
- XIII. **NON-PUBLIC SESSION: RSA 91-A:3 Section II (a-l if necessary)**
- XIV. **INFORMATIONAL ITEMS AND CORRESPONDENCE, and/or MISCELLANEOUS INFORMATION**
  - Enrollments\*
- XV. **ADJOURNMENT (action required)**

The next regularly scheduled Auburn Board Meeting is on Tuesday, May 12, 2026 at 6:00 p.m. at the Auburn Village School Media Center.

The SAU Board will meet on Thursday, May 21, 2025 at 6:30 p.m. at the Henry W. Moore School in Candia.

*\*Materials provided in packet*

Please note: In addition to the items listed on the agenda, the Board may consider other matters not on the posted agenda and they may enter a non-public session or convene in non-meeting session in accordance with RSA 91-A if the need arises.

**AUBURN SCHOOL BOARD  
STANDING COMMITTEES 2026-2027**

**Chair**

**Vice-Chair**

**Clerk**

**COMMITTEE**

Budget

Member: \_\_\_\_\_

Alternate: \_\_\_\_\_

Policy\*

Member: \_\_\_\_\_

Sick Leave Bank

Member: \_\_\_\_\_

Technology\*

Member: \_\_\_\_\_

PTA

Member: \_\_\_\_\_

AEA Negotiations

Member: \_\_\_\_\_

Alternate: \_\_\_\_\_

Transportation\*

Member: \_\_\_\_\_

Pinkerton Start Time

Members: \_\_\_\_\_

Manifest

Member: \_\_\_\_\_

***\*Must have postings, agendas and minutes for each meeting***

**AUBURN SCHOOL BOARD  
STANDING COMMITTEES 2025-2026**

**CHAIR: Derek Berger Vice-Chair: Janice Baker Clerk: Adrian Newton**

**COMMITTEE**

Budget	Member: <u>Derek Berger</u> Alternate: <u>Janice Baker</u>
Policy*	Member: <u>Michelle Gilbert</u>
Sick Leave Bank	Member: <u>Anthony Piascik</u>
Technology*	Member: <u>Anthony Piascik</u>
PTA	Member: <u>Anthony Piascik</u>
AEA Negotiations	Member: <u>Janice Baker</u> Alternate: <u>Adrian Newton</u>
Transportation*	Member: <u>Michelle Gilbert</u>
Pinkerton Start Time	Members: <u>Derek Berger</u>
Manifest	Member: <u>Adrian Newton</u>
Communications*	Member: <u>Michelle Gilbert</u>

***\*Must have postings, agendas and minutes for each meeting***

**AUBURN SCHOOL BOARD MEETING  
MARCH 10, 2026 6:00 P.M.  
AUBURN VILLAGE SCHOOL MEDIA CENTER**

**These minutes have not been approved.**

Derek Berger, Board Chair, called the meeting to order at 6:00 p.m. Those in attendance were members Janice Baker, Adrian Newton and Anthony Piascik. Also in attendance was Principal Lori Collins, Assistant Principal Lindsay Murray, Curriculum Coordinator Jaclyn Karabinis, Director of Student Services Meredith Davine, Technology Director Adam Hollins, Director of Maintenance Scott Dube, Superintendent William (Bill) Rearick, Interim Assistant Superintendent Heather Cummings, and Business Administrator Cindy Bourgeault.

**PLEDGE OF ALLEGIANCE**

8th graders and Invention Convention winners Scott Mellow, Ian Field, Derek Royer, and Mikyla Latuputty led the attendees in the Pledge of Allegiance. Each spoke to the Board of their inventions which included one designed to help wounds heal faster, one that allows baseball players to easily switch between different spikes, a virtual reality game controller designed for those with disabilities and an app simplifying nutrition and fitness tracking.

**PROOF OF POSTING**

Bill Rearick provided proof of posting.

Cooper Morrison, Liaison between Pinkerton Academy and the School Board was unavailable.

**APPROVAL OF MINUTES**

Motion by Janice Baker, seconded by Adrian Newton, to approve the February 10, 2025 Board meeting minutes as amended, and the motion carried unanimously.

Motion by Adrian Newton, seconded by Anthony Piascik, to approve the non-public, sealed minutes of February 10, 2025 as presented, and the motion carried unanimously.

Motion by Adrian Newton, seconded by Anthony Piascik, to modify the agenda to honor outgoing Board member Janice Baker, and the motion carried unanimously.

Derek Berger spoke highly of Janice Baker noting that she has helped by guiding the district during COVID, Helping to establish full-time kindergarten and pre-K programs, leading the Strategic Plan and assisting in district policies. Adrian Newton echoed Derek's sentiments, adding that Janice is always the 'smartest person in the room'. Adrian thanked Janice for all she's done for Auburn and its students with her unassuming leadership and common sense. Former school board chair, Alan Villeneuve thanked Janice for her ability to see the big picture, being able to parse out unnecessary minutia, and being the calm in the storm. He said Janice brought AVS to another level by her accomplishments.

Former board chair and current sitting selectman, Keith Leclair commended Janice on her years on the Board on behalf of the town.

Bill Rearick said Janice 'always makes us think' with her unflappable manner and by her analysis of challenges have made all administrators better.

Derek presented Janice with a granite plaque.

Janice then commented that the board is in good hands and that they are logical, reasonable, analytical and level-headed. She said her experience has been a fantastic one.

**OPPORTUNITY FOR PUBLIC to ADDRESS THE BOARD**

Resident Carol Peterson asked who would replace Janice since no one filed for the position, to which Derek Berger replied that whoever got the most write-in votes would be asked to accept the position.

**SUPERINTENDENT'S UPDATE**

Bill Rearick introduced Interim Assistant Superintendent, Heather Cummings to the Board. Bill said he and Heather recently did a walk-through at AVS.

Bill handed out house bills being considered for legislation, and reported that he has received 10 applications for the Principal position and 14 for the Assistant Superintendent position.

**REPORTS**

**Reports of Administrators**

Reports of administrator's were reviewed.

Lori Collins and Meredith Davine spoke to pre-K enrollment numbers.

### **Capital Improvement Plan**

Janice Baker asked if the trustees of the trust funds had weighed in on what items on the capital improvement list that might be funded with trust funds, to which Bill Rearick said trustee Barbara Carpenter hasn't gotten back to him yet. He will reach out to Barbara again. Janice suggested that she be given a timeline.

### **Reports of Sub-Committees**

The budget is on tonight's ballot

Anthony Piascik reported on PTA events which included a father daughter dance, mother/son tubing event and that the Missoula Children's Theater is upcoming.

Bill Rearick said no one showed up to the Start Time Committee meeting. He said that committee has morphed into a Bus Consortium Committee and they will meet again on April 8. Bill said it appears the Pinkerton officials are trying to do an MOU before knowing if a consortium would be efficient and would work.

### **OLD BUSINESS**

#### **2026/2027 School Calendar**

Lindsay Murray said moving an early release day from February to January would be beneficial and Derek Berger questioned having a full day off the day before Thanksgiving. Some discussion ensued. Janice Baker asked Kathy Roggenbuck and Melissa Prunier how the teacher performance award is going, to which Kathy stated the deadline is March 31. Melissa explained the process and said they are meeting tomorrow and that nominations should be before the Board at their April meeting.

Motion by Anthony Piascik, seconded by Adrian Newton, to approve the 2026/2027 calendar as amended, and the motion carried unanimously.

### **NEW BUSINESS**

#### **Assessment Results**

Lori Collins presented 2024-2025 NHSAS assessment results.

Janice Baker suggested administrators set target in ELA, math and science.

#### **Appointment of Board member to Assistant Superintendent Interview Committee**

Adrian Newton volunteered to be the Board representative on the interview committee.

#### **Accept Donation**

Cindy Bourgeault explained that two donations were made to AVS to support the Adopt-A-Family program (\$3,500) and the Infinite Love, Alex Smith Foundation (\$1,000), but they hadn't received Board approval.

Motion by Anthony Piascik, seconded by Adrian Newton, to accept both donations, and the motion carried unanimously.

#### **Board Member Onboarding**

Derek Berger asked Anthony Piascik how he felt with regard to his level of preparedness attending his first Board meeting, to which Anthony said when he first started, he met with the Superintendent and attended an NHSBA webinar on new board members which was insightful. The SAU will contact NHSBA about having the new Board member attend this year.

### **FINANCIAL**

#### **Expenditure Reports and Summary**

The expenditure reports for regular education and special education were in the packet for review. Cindy Bourgeault updated the Board on the latest fund balance of \$568,406 due to some unanticipated revenues.

#### **Manifest Approval**

Motion by Adrian Newton, seconded by Janice Baker, to approve the manifest in the amount of \$1,041,617.37, and the motion carried unanimously.

### **POLICIES**

Policies JICJ Unauthorized Use of Electronic Devices and JLCD Administering Medication to Students, JLIA Supervision of Students, JIC Student Conduct, IMAH Daily Physical Activity, DAF Administration of Federal Grants, JLCF Wellness, JFAA Admission of Resident Students, JJF Student Activities Fund, JJG Non-School Sponsored Contests, IHAL Religion, JKB Detention of Students, JJE Student Fundraising Activities and JLA Student Insurance Program, IHAL Religion, JKB Detention of Students, JJE Student Fundraising Activities, JLA Student Insurance Program, BEG Minutes, JKAA Use of Child Restraint and Seclusion, KDA Public Information Program, KDCA Students in Public Information Program were in the packet for a second reading/adoption. Policy JKAA will go back to the committee for review and clarification.

Motion by Janice Baker, seconded by Adrian Newton, to approve the policies as presented, and the motion carried unanimously.

**PUBLIC INPUT**

No participation.

**ADJOURNMENT**

Motion by Janice Baker, seconded by Adrian Newton, to adjourn the meeting at 8:15 p.m., and the motion carried unanimously.

The Auburn School Board's next regularly scheduled meeting will be held on **WEDNESDAY April 15, 2026** at 6:00 p.m. in the Auburn Village School Media Center.

Respectfully submitted.

Rebecca SJ McCarthy  
School Board Recording Secretary

## **New Hampshire School Administrative Unit #15**

90 Farmer Road  
Hooksett, New Hampshire 03106-2125

**VI.**

### **Auburn School Board Report April 15, 2026**

#### **Principal Search Update**

On March 11th, the Principal's Interview Committee held its initial meeting. After introductions, members reviewed draft interview questions and agreed to upload them to a shared Google Drive so each member could finalize the question they wished to ask. Committee members were also asked to sign a Non-Disclosure Agreement, as they would be reviewing and discussing candidates' personal information.

A second meeting was held on March 18th, during which the interview questions and their sequence were finalized. Committee members then reviewed all 14 applications and selected six candidates to move forward in the interview process. The committee also reviewed and approved an interview rubric and established the schedule for candidate interviews.

The Interview Committee decided to spread the interviews out over a three-day period with two interviews being held on each day. The interviews were held on March 25<sup>th</sup>, March 30<sup>th</sup>, and April 1<sup>st</sup>.

After the interviews were concluded, the committee identified three candidates as finalists. The finalists will meet with parents, staff, and myself on April 16<sup>th</sup>, April 20<sup>th</sup> and April 22<sup>nd</sup>. Prior to their meeting with the staff and parents, they will be given a tour of the school.

The Interview Committee will then reconvene to review the feedback from staff and parents. Committee members will provide me with their feedback on the candidates. I will then recommend one of the candidates to the School Board for consideration.

#### **Governor Ayotte visits AVS**

On April 2nd, Governor Kelly Ayotte and Megan Tuttle, President of the National Education Association of New Hampshire, visited AVS to read to students as part of the Governor's Reading Initiative. This initiative is designed to strengthen student literacy skills and promote a lifelong love of learning.

Governor Ayotte read *Oh, the Places You'll Go!* by Dr. Seuss, while Mrs. Tuttle read *The Questioners* by Andrea Beaty to students in grades 2–8.

Following the readings, both guests graciously took time to answer questions from students. The students asked a wide range of thoughtful questions, including what the Governor does in her role, whether she gets days off during the week, how she spends her time, and what her favorite book is.

#### **SAU 15 Administrators' Meeting**

On April 1st, I met with principals, special education directors, and technology directors from all three districts. The following topics were discussed:

- Federal grants education updates
- Special Education updates
- Technology updates

- Review of PD activities on 3-10-26
- AI Training for administrators
- Evaluation schedule for administrators, supervisors, and support staff
- 8<sup>th</sup> grade graduation dates for each district
- Assistant Superintendent Search Update
- School Visits

### **Assistant Superintendent of Schools Search Update**

The Assistant Superintendent of Schools Interview Committee held its first meeting on April 8th. During this meeting, members reviewed and discussed the interview protocols that will be used throughout the process. They also examined a set of draft questions I provided, which served as a foundation for committee members to develop their own questions.

The next meeting is scheduled for April 16th, at which time the committee will finalize interview questions. Members will also review the applications of the eleven candidates to determine whom they would like to invite for interviews. In addition, the committee will develop an interview schedule, and selected candidates will be contacted accordingly.

The Interview Committee is comprised of the following individuals:

- Two teachers from each of the three school districts
- One principal from each district
- Each of the three Directors of Special Education
- One School Board member from each district
- Superintendent of Schools

### **Special Education Budget Meetings**

Cindy, Meredith, and I met on March 23<sup>rd</sup> and April 7<sup>th</sup> to review the special education budget. There were no significant changes to any of the line items.

### **Legislative Updates**

I have included updates on the status of several bills which will impact school districts across the state of New Hampshire.

**HB 266** – An Act relative to structural changes to the Department of Energy. An amendment was added to this bill that would allow the filming of students at school-sponsored functions. **(Signed into law by Governor Ayotte)**

**HB 751 / SB 101** – An Act authorizing parents to enroll their children in any public school in the state and creating a limited exemption from parental consent requirements for certain recordings under the parental bill of rights. These bills have been sent to a conference committee for further review and discussion. **(Public hearings are being held on both bills)**

**HB 1804** – An Act consolidating school administrative units, making chief school administrator positions elected, and defining education roles. This bill has had a hearing in the House; a Senate hearing has not yet been scheduled. **(This bill did not make it out of committee)**

**HB 1704** – An Act permitting public employees to bargain individually with public employers without union intervention. The bill was approved by committee and will move to the House for a vote. A vote date has not yet been scheduled. **(This bill was not voted out of Committee)**

**SB 403** – An Act requiring all schools to start the school year after Labor Day. The Senate Education Committee held a public hearing last month. No additional action has been taken to date. **(This bill was returned to committee for further study)**

**HB 1815 and SB 659** – These bills include language that would change what is considered an adequate education and could alter the state’s responsibility to fund it. **(Signed into law by Governor Ayotte)**

**HB 1300** – This legislation would require 60% of voters in multi-district SAUs to approve their respective budgets. It would also place a 6% cap on any SAU budget increase. **(This bill was referred to committee for additional study)**

**HB 1288** – This legislation would require a majority of voters in each town within a multi-district SAU to approve the SAU budget. **(To date, no action has been taken)**

**HB 1355** – This legislation proposes eliminating default budgets. School Boards would be required to either adopt the previous year’s budget or hold a special town meeting to present a revised budget for voter approval. **(This bill was referred to committee for additional study)**

**HB 1224** – This legislation proposes to change how a default budget is calculated. Vacant teaching positions would not be included in the calculation when determining the default budget. **(This bill was sent to the Senate for review)**



**Auburn Village School  
Principal's Report  
April 15, 2026**

**VII.A.**

Grade	Enrollment	Teachers	Av. Class Sizes	Staff Name
PK3	0	1	0	Tentas
PK4	12	1	12	Tentas
K	74	4	19	Overhulser, Moynihan, Ahnen, Duquette
1	74	4	19	Prunier, Podbelski, Mullen, Chiesa
2	69	3	23	Dupont, Smith, O'Toole
3	69	4	17	Pampel, Russell, Duffy, Nusbaum,
4	85	4	21	Carlson, Fortier, Royce, Seidell
5	67	4	16	Vilandre, Strabone, Cohen, Bergeron
6	63	3	22	Roggenbuck Villeneuve, Joaquin
7	88	4	22	Winter, Poulin, Greene, Rankin
8	72	4	18	Paraskevas, Boone, Wheeler, Lavigne
<b>Total</b>	<b>672</b>	<b>35</b>		

**UA Team:**

Steve Tewksbury-Physical Education  
 Danika Ashness-Health Teacher  
 Andrea Johnston-Band Teacher  
 Melissa West-Art Teacher  
 Marissa Leary-.5 Art Teacher  
 Linda Reinelt-STEAM Teacher  
 Andrea O'Neil-Librarian  
 Sarah Kaufman-General Music Teacher

**Administrative and Support Staff:**

Zoe McFarland-ES School Counselor  
 Melinda Avellino-MS School Counselor  
 Lindsay Murray - ES Assistant Principal  
 Jennifer Barnhill - MS Assistant Principal  
 Jaclin Karabinas, Curriculum Coordinator  
 Meredith Davine - Special Education Director

# Auburn School District

## Initial Enrollment Projections for 2026-2027 (Updated)

Grade	Enrollment	Sections	Notes
PK3	5	?	
PK4	1		
K	65	4 to 3	65 are registered, however, not all have complete registrations
1	79	4	Adding 5 for new students over summer
2	74	4	
3	69	3 to 4	We are considering adding a 4th section if kindergarten warrants 3 sections
4	69	4	
5	85	4	
6	67	4	
7	63	3	
8	88	4	
Total	653	34-36?	

The purpose of this report is to outline sectioning options for the 2026–2027 school year based on enrollment, student needs, and staffing considerations. The goal is to determine the most appropriate structure to support both academic success and student well-being while remaining mindful of the approved budget.

### Current Enrollment and Structure

- Incoming Grade 3:
  - 69 students
  - Currently structured into 3 sections (~23 students per class)
- Incoming Kindergarten:
  - 64 students
  - Currently projected as 4 sections (~16 students per class), each supported by a teacher and instructional assistant

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### Concern: Incoming Grade 3 Cohort

The current Grade 2 cohort, rising to Grade 3, demonstrates significant behavioral and instructional needs:

- Increased behavioral challenges across the cohort
- Need for stronger social-emotional and academic supports
- Current projected class sizes (~23 students) may limit effective intervention and differentiation

Reducing class size would:

- Improve classroom management
- Increase individual student support
- Strengthen instructional outcomes

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### Kindergarten Considerations

Kindergarten teachers have expressed concern regarding larger class sizes:

- Reducing to 3 sections would result in 21–22 students per class
- While each classroom includes an instructional assistant, teachers note:
  - This class size is not developmentally optimal
  - It may impact individualized instruction and early skill development

### Scenario 1: Maintain Current Budget (No Additional Staffing)

Kindergarten: 4 sections (~16 students per class, with assistants)

# Auburn School District

Grade 3: 3 sections (~23 students per class)

Budget Impact: No change to approved budget

Considerations:

- Maintains small, developmentally appropriate Kindergarten classes
- Larger Grade 3 class sizes may not adequately support behavioral and academic needs

## Scenario 2: Reallocate Existing Staff (No Budget Increase)

Kindergarten: 3 sections (~21–22 students per class, with assistants)

Grade 3: 4 sections (~17–18 students per class)

Budget Impact: No change to approved budget

Considerations:

- Provides needed reduction in Grade 3 class size
- Increases Kindergarten class sizes beyond preferred range, despite assistant support

## Scenario 3: Add One Teaching Position (Budget Increase of approx 120,000-150,000)

Kindergarten: 4 sections (~16 students per class, with assistants)

Grade 3: 4 sections (~17–18 students per class)

Budget Impact: Requires funding for 1 additional teacher

Considerations:

- Maintains optimal Kindergarten class sizes
- Reduces Grade 3 class size to better address behavioral and instructional needs
- Provides the strongest overall support for students and staff
- The available extra space is not a regulation-size classroom

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### Events at AVS:

April 15th- School Board Meeting

April 15th- 8th Grade Washington DC Trip Parent

Information Night

April 17th- 8th Grade Field Trip to UNH Manchester

Biotechnology Innovation Center

April 21st- Geography Bee 9am

April 21st- PTA Meeting

April 23rd- 5th Grade Field Trip- Auburn Historical Society and Tour of town

April 24th- 7th Grade Field Trip- Tsongas Industrial History Center

April 27- May 1 NO SCHOOL

May 6th- 4th and 5th Grade Field Trip- NH Water Festival

May 6th- 2026-2027 Incoming Kindergarten Parent Night

June 4th- Kindergarten Field Day

May 8th- 4th Grade Field Trip- NH State House and NH Historical Society

May 12th- School Board Meeting

May 13th- 2nd Grade Field Trip- McAuliffe Shepard Discovery Center

May 14th- Earth Day Celebration

May 14th- 3rd and 4th Grade Music Showcase

May 15th- Middle School Dance

May 19th- EARLY RELEASE

May 19th- Wellness Day for MS

May 19th PTA Meeting

May 25th- NO SCHOOL Memorial Day Holiday

May 29th- 4th Grade Wax Museum Presentation

June 2nd- Field Day- Grades 1 and 2

June 3rd- Field Day- Grades 3 and 4 in AM, Grade 5 in PM

June 5th- School Board Retreat

# Auburn School District

## Family Literacy Night Planned for April 9th

We are excited to plan a Family Literacy Night for students in preschool through fourth grade that will bring families together for a fun, welcoming evening centered on literacy. The event will feature hands-on, age-appropriate stations designed to build reading, writing, and language skills—from interactive read-alouds and letter games for our youngest learners to creative writing, vocabulary, and comprehension activities for older students. Families will have opportunities to read together, explore literacy through play, and learn simple strategies to support learning at home. With a warm, inclusive atmosphere and take-home resources for families, Family Literacy Night will celebrate the joy of reading and strengthen connections between home and school.

## Eighth Grade End of Year Event List

- June 9th Canobie Lake Park
- June 10th Dinner Dance-Derryfield Country Club
- June 11th Awards Ceremony and Graduation
- June 12th Graduation Barbecue
- June 15th No School for Eighth Graders

## Spring Sports Season Swings Into Action After Productive Indoor Stints

The spring season is officially in motion! Our Softball and Baseball teams are heading into their openers with a competitive edge this year, thanks to extensive pre-season training at the indoor facility on Allard Drive. These indoor sessions allowed the players to get their reps in and fine-tune their mechanics well before the fields were clear.

Meanwhile, the Boys and Girls Lacrosse rosters have been finalized, and all four programs are transitioning to their outdoor schedules at Auburn Village School and beyond.

## Key Dates: Picture Day & Home Openers

A major highlight for the coming weeks is Tuesday, April 21, when all spring athletes will gather at Auburn Village School for Picture Day starting at 2:30 PM. Fans should also look forward to a busy home schedule on the 17th, 20th, and 22nd.

### Spring Sports Schedule: April 14 – April 23

Date	Sport	Time	Event	Location
4/14	BB / SB	3:30 PM	Away Game	185 Depot Road
	G-LAX / B-LAX	4:00 / 5:00	<b>Home Game</b>	Auburn Village School
4/15	SB / BB	2:30 / 2:45	Practice	<b>201 Allard Dr</b>
	G-LAX	3:00 PM	Practice	Auburn Village School
4/16	SB / BB	2:30 / 2:45	Practice	Auburn Village School
	B-LAX / G-LAX	4:00 / 5:00	Away Game	Rundlett Middle School
4/17	BB / SB	4:00 PM	<b>Home Game</b>	Auburn Village School
4/20	SB / BB	2:30 / 2:45	Practice	Auburn Village School
	G-LAX / B-LAX	4:00 / 5:00	<b>Home Game</b>	Auburn Village School
4/21	<b>ALL TEAMS</b>	2:30 PM	<b>Picture Day</b>	Auburn Village School
4/22	SB / BB	4:00 PM	<b>Home Game</b>	Auburn Village School
	G-LAX	3:00 PM	Practice	Auburn Village School
4/23	B-LAX / G-LAX	4:00 / 5:00	Away Game	Litchfield Middle School

## Destination Imagination

## Auburn School District

### Governor Kelly Ayotte and Meghan Tuttle Visit Auburn Village School, Inspires Young Readers

Auburn Village School was honored to welcome Governor Kelly Ayotte on Thursday for a special visit celebrating literacy and student engagement.



Governor Ayotte read a classic Dr. Seuss story and encouraged students to use their imagination, sharing her love of reading and how it opens the door to new ideas and experiences. She was joined by Meghan Tuttle, president of the National Education Association of New Hampshire, who read Aaron Slater: Illustrator by Andrea Beaty. The story's message of perseverance and creativity, particularly in overcoming dyslexia, resonated with students.

Students then participated in a lively question-and-answer session, asking about leadership, careers, and personal experiences. Both guests shared insights about their work and the importance of helping others, managing challenges, and staying engaged in learning.

Throughout the visit, the focus remained on the importance of reading and inspiring students to see themselves as capable, creative learners.

At Auburn Village School, we are proud of our students for their thoughtful participation and grateful for opportunities like this that connect classroom learning to the wider world. Experiences like these help inspire our students to become engaged learners, thoughtful citizens, and lifelong readers.



**School Board Report - April 2026**  
**Department of Student Services**  
**Meredith Davine, Director of Student Services**

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**Special Education Enrollment Snapshot**

Grade	March 2026	April 2026	Net Gain/Reduction
Preschool	14	15	+1
K-4	42	42	0
5-8	30	30	0
9-12	23	23	0
Out of District K-12	7	7	0
Charter School	1	1	0

**\*\*\* Current total enrollment for Auburn special education students in all learning environments: 87 with 3 in referral at AVS, 118 total pre-8, Pinkerton, and out of district.**

**Preschool Update:**

- I performed a SWOT analysis to evaluate the Strengths, Weaknesses, Opportunities, and Threats associated with implementing or maintaining a preschool program at Auburn Village School. The goal is to support informed, data-driven decision-making by examining both internal factors (within the Auburn School District) and external factors (community, funding, regulations, etc.).
- **SWOT for Pre-k**
- The team will make an informed decision by the May school board meeting. There are currently five 3 year olds and one 4 year old registered, all typical students, for the 26-27 school year.
- There is a commitment to have the 3 communities work together to keep pre-school for next year up and running. We are exploring feasibility, logistics, timing etc. If this happens, there would be a change in the model, and a pilot year.

**OOD Update:**

- There is currently a 9th grade student who attends Pinkerton Academy that we are exploring out of district placements for, for the remainder of this year. The following steps have been taken:
  - Referral packets have been sent to potential programs
  - Intake interviews and tours are currently taking place

### **Special Education/Curriculum Update:**

- Over the past several weeks, I have been meeting weekly with Jaclyn Karabinas to collaboratively plan and refine professional development opportunities for paraeducators and special education teachers. Our focus has been on strengthening staff capacity to effectively support students with diverse learning needs.

In addition, we have been meeting regularly with the special education team to review and refine key components related to the New Hampshire Statewide Assessment System. This work has included a detailed review of the SAS accommodations spreadsheet and ensuring that all materials and processes related to accessibility and accommodations are in place.

Through this collaborative effort, we are working to ensure that all staff are well-prepared and that systems are aligned to support students effectively during the spring assessment window.

### **Other Student Service Updates:**

- The special education team met on April 8th to discuss transition plans for the 26-27 school year to include case manager/student placement.
- I attended a special education law conference on April 10th to review and discuss case studies, eligibility, IEP's, placement and discipline.
- The Bureau of Special Education Support (BSES) has released the 2025-2026 "Parent Involvement" survey to all local education agencies (LEA). I have established a process to distribute the survey link and has been sent out to all parents/guardians of students with disabilities receiving special education services from age 3 to 21 inclusive.

### **Special Education Hiring Updates:**

- Three paraeducators have left AVS since March and four new para educators have been hired/started. One paraeducator is locally hired and three are hired through the 24/25 grant. That brings our numbers to 19 paraeducators.

### **Parent Survey:**

- The Bureau of Special Education Support (BSES) has released the 2025-2026 "Parent Involvement" survey to all local education agencies (LEA). I have established a process to distribute the survey link and has been sent out to all parents/guardians of students with disabilities receiving special education services from age 3 to 21 inclusive. This survey assesses how effectively school districts engage families to improve services for children with disabilities.
- To access the survey, please visit the following link: [Survey Link](#)

## Preschool Special Education Program

### *Strengths*

- Strong emphasis on early intervention, which is critical for improving long-term outcomes
  - Access to a multidisciplinary team (e.g., special educators, speech therapists, occupational therapists, psychologists)
  - Development and implementation of Individualized Education Programs (IEPs) tailored to each child
  - Low student-to-staff ratios allowing for highly individualized instruction and support
  - Use of play-based and therapeutic approaches to support developmental growth
  - Focus on social-emotional learning and communication skills
  - Strong family collaboration, including regular communication and goal-setting
  - Run a ½ day program so case manager is available in the morning to work with other students
- 

### *Weaknesses*

- Difficulty hiring qualified special education professionals and related service providers
  - Scheduling challenges for delivering all related services (OT, PT, speech) consistently
  - Time constraints for data collection, progress monitoring, and documentation
  - Need for ongoing professional development in specialized instructional strategies
  - Limited space
- 

### *Opportunities*

- Increased access to state and federal funding for early childhood special education
  - Expansion of inclusive preschool models (blending general education and special education students)
  - Partnerships with community agencies and early intervention programs
  - Opportunities for grant funding to enhance programming and materials
- 

### *Threats*

- Ongoing staff shortages in special education and related service fields
  - Uncertainty regarding future federal funding.
  - Increasing number of students with intensive or complex needs without proportional resource increases
  - Pressure to meet academic benchmarks that may not align with developmental readiness
  - Having an involved student enroll and potentially have to go out of district
  - 27-28 restart if students register
-

## Notes/Thoughts

### ✚ Auburn Preschool Comparison

#### 1. Scenario 1 is the cheapest

- Savings of about \$46,700 compared to current program
  - However, this assumes:
    - Lower-cost placements (~\$5K/student)
    - Stable service needs
    - No unexpected out-of-district (OOD) placements
- 

#### 2. Scenario 2 is the more realistic “worst-case”

- Costs increase to \$225,140 (+\$33,243 over current)
  - Driven by:
    - Higher tuition (OOD placements)
    - Increased service costs
    - Transportation costs remain significant
- 

#### 3. The current program provides cost stability

- Predictable cost structure
- Eliminates:
  - Transportation expenses
  - High-risk tuition variability
- Supports in-district service delivery, which aligns with least restrictive environment (LRE) principles

## Director of Curriculum: AVS Board Report


Meeting: April 14, 2026

### Curriculum & Instruction

- ❖ Advanced Placement Criteria: I recently met with teachers and Jennifer Barnhill to review the weighted criteria process for considering student readiness for Advanced 7th Grade Math, 8th grade Algebra, and VLACS Algebra. We updated the criteria to include consideration of percentile performance on the IXL benchmark in place of NWEA, and discuss the type of student work-study habits that contribute to success in advanced classes in middle school at AVS. These will be finalized in June.
- ❖ Lindsay Murray and I are collaborating to define the work ahead for the Gr. 3-5 report card revisions named in the strategic plan. We are focused on clarity for teachers regarding the standards associated with each reporting statement, clarity in the reporting statements to make progress easy to understand for families, and direct alignment with the trimester curriculum documents that will begin making their way to an AVS Curriculum and Instruction website this summer (also a part of the strategic plan).
- ❖ Jennifer Barnhill and I are building a plan for middle school teachers to collaborate on a cohesive Work-Study Practice rollout in the 26-27 school year. Now that these will have been a part of formal assessment for a full school year, staff will have a clearer picture of where and how these fit in their classrooms, potential shared practices across advisories, as well as an idea of what it takes to keep them at the forefront of the student learning experiences throughout the year. We intend for this work to be a part of the August professional development days prior to the first day of school, and led by staff members who were on the original committee to design the language and criteria for the WSP.

### Assessment

#### AVS Assessment Schedule

- ❖ Our New Hampshire SAS testing will begin the week we return from April Vacation. ELA-Reading on May 5, Science (Gr. 5 & 8 only) on May 8, Math on May 12, and ELA-Writing on May 14. May 14 will also be the day we have visitors from the NHED for NH SAS monitoring. The potential visitors assured me that this process is not meant to be a “gotcha”, but rather an opportunity to get confirmation that we are in compliance, as well as receive answers to questions and feedback as necessary. They shared that they do not want to be disruptive to students testing in any way, and will make their classroom visits (two) short. Following the visit, we will receive an email with a certificate of completion and any follow up questions or needed documentation. I attended a training on March 19th and a webinar on April 8th to get up to date with new details for this testing season. These learning opportunities, as well as working closely with my team and the AVS teachers, give me great confidence that this will go smoothly for staff and students.
- ❖ I have been working with the special education team members to plan for student accommodations, both embedded in the testing platform and non-embedded (ie: separate setting). Additionally, there are a few supports available to all students should the classroom teacher think they will allow a student to best show their learning. The supports and accommodations do not alter the nature of what is being assessed. However, there are four accommodations that do, and these are rare. To my knowledge, we only have 1 of these accommodations in place. You can view a one-sheet of all accessibility features here:  [nhsas-accessibility-features-one-page \(1\).pdf](#)

## Professional Development

- ❖ Meredith Davine and I continue to meet regularly to ensure conversations around curriculum, instruction, and assessment are inclusive of all staff and student needs. We have already begun gathering the special education team's suggestions and needs for professional development in the 26-27 school year, and have set a lofty goal of having all professional learning opportunities planned for special education teachers, support staff, and paraeducators by August. This will allow us to be intentional about what activities are specific to learning and recertification needs, whether for individual or subgroups, and discover any gaps that require time and research to fill.
- ❖ Concurrently, the administrative team has begun the same draft process to consider professional learning across the school for 26-27. We will utilize a similar process, drafting possibilities for full staff, individuals with unique roles, and subgroups, with the intention of building continuity from this year's learning to next. We will draft with the understanding that grant funds, the next wave of strategic planning, and a new principal will also shape or impact the professional development for next year. It is a goal of mine to increase opportunities for staff-led professional development whenever possible, creating a range of options to enable staff choice in learning.

## AVS Strategic Plan

- ❖ As this plan nears its end, we are reflecting on what has been accomplished and what needs to extend into next year. Additionally, we will need to plan to continue the collaborative process that sets priorities for AVS moving forward. The NHED has provided a template for a comprehensive needs assessment, due in September 2026. Part of this assessment entails gathering stakeholder input toward priorities in achievement, access to high-quality education, school culture, and more. Our intention is to combine efforts so that the stakeholder input for the needs assessment informs the strategic plan. The summary update to the strategic plan will provide more insight on this next step.

Respectfully submitted,



Jaclyn Karabinas, Director of Curriculum

## VII.A.

### Technology Board Report

Auburn Village School Meeting Date: 4/14/2026

This month we finished the Crowd Strike Antivirus installs on all staff and teacher windows devices. We are now fully transitioned over and things have been running well.

On April 8<sup>th</sup> Primex and the Atom group will be onsite to host the Resident & Public Cybersecurity training in the gymnasium. I am hoping for a decent turnout! They were great with our admin and our staff so it is definitely valuable information for anyone to have.

Other projects include:

- Worked with the Student Data Privacy Alliance and Typing Club to sign a DPA covering student use for their free typing platform. It was officially signed last week.
- Updated Wireless Access Point firmware to latest version
- Setup new Pen scanning device for student services
- Numerous technology setups for school and community events
- Repairing chromebooks and completing help desk tickets in a timely manner

Thanks,

Adam Hollins

**Auburn Village School**

**Monthly Report – March 2026**

**General Maintenance Activities**

**General Item**

Mechanical Service call – for failed Induced Draft motor for building Hot Water.

Back Lobby exterior door – Vendor was contacted to complete repairs to lobby door, Parts ordered.

Work request completed - WO's = 34      PM's = 30

Maintenance staff continue to support all scheduled events as required, Scholastic Book Fair, Town Voting, Missoula Theatre, Night of the Arts, etc

**Fire/Life Safety/Security**

State Fire Marshall – representative from the state was out to install additional CO detectors in boiler room & kitchen area as part of a state funded grant.

Monthly Fire Pump & Weekly Generator testing completed.

The following monthly/weekly task were completed, fire extinguishers, and Generator ATS load transfer, Grounds Weekly trash.

**Project's**

Frozen Water lines – **(Met with vendor will send along proposal for review)** Will be obtaining a cost to complete insulating below false ceiling area above existing ceiling of Attic space of original school (Summer Work)

**(January 2026 Note)** Frozen water line affecting 3<sup>rd</sup> grade wing and Nurses sink froze up & a fire sprinkler head that requires replacement from major drafts above ceiling area in original school attic space. Additional insulation was added in soffit area between building expansions also insulated front area of copula above main entrance completed in house. We continue to monitor space temps above the ceiling. There is significant risk of a major water line burst potentially closing down school with current well below normal temperatures.

Furniture Storage – **(ON-GOING)** (10/8/25 – Have talked with Town administrator on a potential storage area location for a container if approved by the Board) With space requirements for teaching areas minimal. A significant amount of furniture is stored on the 2<sup>nd</sup>

floor Back lobby, storage areas & also outside music room on 2<sup>nd</sup> floor. Will look into potential purchase of a container for excess storage.

Kitchen Fire Gate – **(Completed)** – **AFD was also onsite to witness and sign off on drop test. Additional Ceiling work & sheetrock repairs are needed – will obtain pricing from vendor** (Fire Gate Replacement has been rescheduled February break) (9-4/25 - Gate repair will be completed December Break) will require repairs to the fire gate itself. Waiting on vendor quote to complete possibly over a break. An area of the sheetrock wall will also require removal. Door has been made safe until repairs are completed.

# Goal 1: Students Prepared For their Future

Connect learning with real life and provide the necessary skills for success in college, career and citizenship.

Strategy	Evidence	Accountability	Progress	Deadline
<i>What will we do to reach this focus goal?</i>	<i>How will we know we reached our goal?</i>	<i>Who is involved in this strategy?</i>	<i>What evidence do we have of progress?</i>	Key: blue square-completed green-on track yellow-moderately at risk of not being completed on time red-significantly at risk of not being completed on time
Provide authentic and real-world learning in targeted classrooms through project-based learning activities focused on relevant, real-life world or community-based issues	Wave 2: 60% of teachers (24) to work on creating and implementing a minimum of one project based learning experience (25-26).	Assistant Superintendent Principal Assistant Principals Curriculum Coordinator Teachers	<b>Wave 2 has been identified.</b> Market Day (3rd) - Economics Energy Project (4th) STEAM Science Projects Ongoing (6-8) Ms. Ashness is working with UNH to train teachers statewide on PBL.	Wave 2: 2025-2026
	Wave 3: 100% of teachers will implement at least one project based learning experience (26-27).		Remaining teachers will implement project based learning experiences.	Wave 3: 2026-2027
Align Work Study Practices with Competencies and Skills of a Learner	Consistent Work Study Practices grading practices in place. Information given at Open House, Parent Information Night, and posted on website. Completed toolKit for teaching. Updated Work Study Practices	Principal Assistant Principals Curriculum Coordinator Teachers	Information on the work study practices will be shared with families at the beginning of the year. Report card will be updated. Teacher toolkit will be completed. Classroom lessons will be on-going.	November 2025 August 2026
Increase teacher proficiency in writing instruction	Best practices in writing will be observed in the content area classrooms through walkthroughs and PLC discussions	Superintendent Assistant Superintendent Principal Assistant Principals Curriculum Coordinator Teachers	Professional Development on writing best practices	Fall 2025 March 2026
	Improved writing scores by 3-5 percent on NHSAS scores Improved scores on NH College and Career Ready rubrics		Writing goals supported during PLCs Informal feedback may be given after walkthroughs	Spring 2026
	Improved writing scores by 6-8 percent on NHSAS scores Improved scores on NH College and Career Ready rubrics		Writing goals supported during PLCs Informal feedback may be given after walkthroughs	Spring 2027
Improve data-informed instruction to personalize learning	Teachers across grade levels implement data informed small group instruction with best practices	Superintendent Assistant Superintendent Principal Assistant Principals Curriculum Coordinator Teachers	All K-8 instructional staff will be trained to use assessment data, including but not limited to DIBELS, LETRS spelling inventory, NHSAS, to plan small-group instruction that provides access to grade-level content for all students.	November 2025
			Grade-level teams will use ongoing assessment data to form and adjust small groups monthly, ensuring instruction addresses learning needs while maintaining grade-level expectations.	August 2026
			Provide support so that every teacher can complete two peer observations or coaching cycles focused on using data to plan scaffolded, small-group instruction.	2026-27
consistently align all instructional assignments with state or district-approved academic standards and requirements and fully adhere to the newly established grading	100% of teachers will align assignments and practices to standards/requirements and grading committee protocols	Assistant Superintendent Principal Assistant Principals Curriculum Coordinator	Teachers will be trained in newly established grading protocols.	August 2025
			Teachers will attach standards to all assignments in PowerSchool.	November 2025
			Teachers will complete standard alignment documents as part of PLCs and curriculum work	June 2026

NOTES (not to print)

Overall notes: Lots of great accomplishments and many things to revise, reconsider, and continue into 26-27. Needs assessment for NHED will help prioritize - Goals 1 & 2 have high priorities.

Gr. 7 - PBL with Common EQ - May  
Gr. 8 - Invention Conventions, Lunar Calendars

Need to clarify who - would the goal be more realistic if it were 1 per teacher K-5 and 1-2 per grade 6-8, allowing for growth and MS collaboration?

This needs more time and needs to be a more consistent and overall part of culture. We dedicated the January day to this, but based on conversations with teachers during PLCs and informally, integration in classrooms, including messaging, student understanding, assessment practices (ie: these are clearly designed to designate scoring, yet not clear on how to fairly document and report)

This continues and has become a topic in a few PLCs and Special Education meetings.

March 10 PD Day - This should get some clear continuity following 3/10 into the 26-27 year to build momentum. Also critical part of examining evidence-based literacy practices in preparation for June 2027 compliance.

See above- set year long ELA goal - SAS Goal - extract writing data again to show SAS growth - from 2025

Yes on reading support, what does this currently look like in the classroom (see GL team goal below)? How can we "assess" this? Should this be yellow? How many staff should we sample for evidence?

Jaclyn to leverage IXL mid-year reports for small group instruction suggestions and data-use coaching, already doing with math for Title 1 K-5, Tier 1 grade 4. As IXL is new for AVS this year as a benchmarking tool, protocols need to be redesigned.

Change to 26-27 and embed in PLCs focused on high-leverage practices and linked to Writing Goals

Can we look at how this works with Sp. Ed.? Spring so that the protocol is explored with Ts before Fall?

MS has this in practice. Just MS Goal.

## Goal 2: Curious and Motivated Students

AVS will foster a learning environment where students are curious, motivated, active life long learners.

Strategy <i>What will we do to reach this focus goal?</i>	Evidence <i>How will we know we reached our goal?</i>	Accountability <i>Who is involved in this strategy?</i>	Progress <i>What evidence do we have of progress?</i>	Deadline
Explore scheduling options to maximize student learning and enrichment opportunities during the school day	Expanded course offerings	Assistant Superintendent Principal Middle School Assistant Principal Curriculum Coordinator	Schedule has been created to include chorus and executive functioning for the 2025-26 school year. Jazz band has been scheduled for directly after school.	September 2025
			Explore scheduling options for other activities, including winter intersession mini courses	May 2026
			Explore co-teaching model options for the middle school. (Findings: The school staffing constraints prohibit the ability to create a schedule that coordinates with a co-teaching model with one case manager in grades 5-6 and grades 7-8.)	August 2025
Curriculum Review	Curriculum review cycle in progress	Assistant Superintendent Principal Assistant Principals Curriculum Coordinator Specific PLCs	Science PLC has finished Stage 1: Review. Teachers will work this summer to create a curriculum for the next two years to transition to a domain specific program to provide students with more depth of knowledge in Science.	September 2025
			ELA Curriculum Review will begin.	SY 26-27
			Recommendation will be made to board on future steps.	
Develop an instructional evaluation program that focuses on maximizing student curiosity, active involvement, collaborative learning, continuous improvement, active coaching, and other growth factors.	A progression of evidence-based instructional strategies and walkthrough system will be in place.	Assistant Superintendent Principal Assistant Principals Curriculum Coordinator Teachers	Evidence-based strategies appropriate for each grade level will be identified and professional development on those strategies will be provided. This work will continue throughout the year through PLCs	November 2025
			Professional development on evidence-based strategies will continue.	March 2026

\*What was discovered? - Jan meeting - We are not set up for this. I do think that we could be more efficient and strategic with leveraging Special Education teachers in the general classroom when possible and appropriate for students needs and LRE. Wondering if the amount of pull-out impacts this?

Teachers are completely on top of this and report progress during PLCs and during team planning. JK concerned about this timeline. Successes are beginning a focus on writing this year and DIBELS showing strong evidence from 3 years of UFLI. Awaiting new Asst. Supt. for SAU 15 alignment

In PLCs - getting great traction in teams. Should 100% continue into 26-27.

In PLCs

# Goal 3: Amplified Learning Everywhere

Student learning will extend beyond the classroom and be amplified through family and community experiences.

Strategy <i>What will we do to reach this focus goal?</i>	Evidence <i>How will we know we reached our goal?</i>	Accountability <i>Who is involved in this strategy?</i>	Progress <i>What evidence do we have of progress?</i>	Deadline
Actively engage parents and students in understanding the academic and community expectations of the school	Two family activity nights will be conducted each school year.	Principal Assistant Principals Curriculum Coordinator	Interactive Family Math Night and Reading Event will be held.	September 2025 April 2026
	Presentations to student body occur twice a year.		Students will be involved in communicating expectations on dress code and lunchroom behaviors to peers through skits and other outreach ideas.	September 2025 August 2026?
	A website with trimester guides and curriculum resources will be available		Design, develop, and launch a comprehensive, user-friendly curriculum website that provides clear access to instructional resources, course outlines, standards alignment, and grading policies for all grade levels and content areas	August 2026
Expand opportunities for community learning	Each grade will have at least one field trip a year. Students will participate in one community related activity per year.	Principal Assistant Principals Curriculum Coordinator Teachers	Community organizations such as NHSaves, the UNH STEM mobile, and community members will be contacted for presentations and workshops.	2025 - 2026
Revise and implement a report card system that clearly reflects student achievement in relation to academic standards and integrates work study practices, ensuring consistency, clarity, and meaningful feedback for students and families	New report cards will be in place	Principal Assistant Principals Curriculum Coordinator	Grades 3 -5 Report Card will be redesigned.	August 2026
			Grades 6-8 Report Card will be redesigned.	August 2027
			Grades K-2 Report Card will be redesigned.	August 2028

Is now April 9th - Planned and communicated to community in March

S. Kaufman and L. Pope did start of year skits for expectations. Lindsay and Jen - Adam Group - cybersecurity? As part of overall behavior/culture needs and WSP - needs to continue.

\*If we move this finish date to August 2026 I can make it a priority for the summer, and prioritize other items in the SP Jan-June.

Update - need to look at overall priorities. There are a lot of competing priorities and potential initiative fatigue at AVS. This is critical and need to review timeline as part of big picture

\*Need a list of fieldtrips and community-related activities done/planned for this year to accurately report - remains green.

WSP have been updated. Reporting statements need to better reflect the standards. Need to update report cards to be more comprehensive. Not started.

\*Will these transfer to a new SP?

# Goal 4: Productive, Supportive and Fulfilling Work Environment

Attract and retain high-impact talent across all professions in the district.

Strategy <i>What will we do to reach this focus goal?</i>	Evidence <i>How will we know we reached our goal?</i>	Accountability <i>Who is involved in this strategy?</i>	Progress <i>What evidence do we have of progress?</i>	Deadline
Develop staff recognition program, including but not limited to recognizing instructional excellence, innovation, and longevity	Staff recognition program in effect.	Principal Assistant Principals Union Co- Presidents	Longevity awards will be given at Opening of School.	August 2025
			Reexamine recognition opportunities.	Summer 2026
			Teacher Excellence Award will be determined.	June 2026
Continually assess the competitiveness of compensation and benefits	An annual review will be made to assess competitiveness.	Director of Human Resources Superintendent Principal	2026 - 2027 budget preparations will include competitive salaries for support staff.	September 2025
Develop mechanism to collect feedback from school staff, including surveys, facilitated discussions, etc. to inform continuous educational and operational improvement	Survey and discussion schedule will be in place.	Assistant Superintendent Principal Assistant Principals Curriculum Coordinator	Surveys will be given and feedback discussions held after professional development days. Needs assessments given	August 2025 September 2025 March 2026 May 2026 September 2026
Develop annual professional development plan informed by ideas & feedback from teachers, organized around strategic themes, considers cross-district opportunities, and offers opportunities for staff to lead topics & discussion	Annual professional development schedule will be in place.	Assistant Superintendent Principal Assistant Principals Curriculum Coordinator	A professional development plan will be developed, based on teacher input in conjunction with district goals, for the 2025 - 2026 school year. Feedback from spring PD was incorporated into the plan.	June 2026

Look at what is in place and see what needs to be added, what stays, what goes? Monday admin meeting?  
Currently, shout-outs and celebrations in Morning Message, blankets at Xmas, soup, coffee. \*\*\*Let's develop the idea of specific, personal, authentic notes that come from Admin team.

Once contract is passed, can be blue.

In motion. Also did one in Jan. and Feb. Climate survey?

Sara N. reports that recent meeting was productive. Stakeholder committee/SP includes internal PD.

Before and After School Program Agreement  
Between  
New Morning Schools, LLC  
And  
The Auburn School District

AGREEMENT made this 3rd day of March, 2026, by and between the New Morning Before and After School Program @ Auburn Village ("the Program"), a private contractor, and the Auburn School District, 90 Farmer Rd, Hooksett, New Hampshire ("the District").

WHEREAS, the Program wishes to provide a supervised schedule of educational activities and child care for Auburn elementary children whose parents are not at home in the morning and afternoon; and

WHEREAS, the District is willing to provide space at the Auburn Village School for such purpose;

Now therefore, it is agreed:

1. For the period beginning on August 31<sup>st</sup>, 2026, or the first day of school and ending on the last school day in the 2028-2029 school year. The District shall provide space to the Program at the Auburn Village School for the following rental fees

2026-2027 \$2,000

2027-2028 \$2,000

2028-2029 \$2,000



The rental fee shall be paid in two equal payments. Payments shall be made to the Auburn School District, 90 Farmer Road, Hooksett, New Hampshire 03106.

2. The space to be provided to the program will ordinarily consist of a classroom that will meet the requirements of the program and will be determined by agreement between the Program and the school's principal.
3. The number of children participating at each school shall not exceed the licensed capacity except by permission of the school's principal.
4. The Program is solely responsible for its conduct and activities, and shall maintain liability insurance with no exclusion for sexual abuse or molestation in the amount

of \$1,000,000 naming Auburn School District as co-insured during the term of this Agreement and workers compensation insurance as required by New Hampshire law. The liability Insurance shall include contractual liability coverage for the indemnification obligation in this Agreement. A Certificate of Insurance stating that the Program uses school district facilities must be provided to the district by September 1<sup>st</sup> of each school year. The insurance certificate must list the Auburn School District as an additional insured.

5. To the maximum extent permitted by law, the Program hereby covenants and agrees at all times to indemnify and hold harmless the Auburn School District and SAU 15, their respective officers, agents and employees to the fullest extent permitted by law, from any and all claims and demands, actions and causes of action, damages, losses and expenses, including, but not limited to, reasonable attorneys' fees and legal costs, arising out of the operation of the before and after school program. This indemnification agreement shall survive termination or expiration of this Agreement.
6. Auburn School District shall have the right to terminate this Agreement with or without cause with sixty (60) days written notice.

NEW MORNING SCHOOLS, LLC

License Number CCCB-06469

New Morning Before and After School Programs @ Auburn Village

By: 

Date: 3-3-26

Linda Degler, Owner

AUBURN SCHOOL DISTRICT

By: \_\_\_\_\_

Date: \_\_\_\_\_

Cindy Bourgeault, Business Administrator, SAU 15

*State of New Hampshire  
Department of Health and Human Services  
Office of Legal and Regulatory Services, Child Care Licensing Unit*

129 Pleasant Street, Brown Building, Concord, NH 03301  
603-271-9025 1-800-852-3345 ext. 9025 TDD Access: 1-800-735-2964

## Child Care Program License

In accordance with the provisions of Chapter 170-E RSA and the New Hampshire Child Care Program Licensing Rules, a License to operate a Child Care Program is

issued to: New Morning Schools, LLC  
known as: New Morning Before and After School Programs @ Auburn Village  
located at: 11 Eaton Hill Road, Auburn, New Hampshire, 03032

This License authorizes you to provide the following types of child care in accordance with the applicable sections of the New Hampshire Child Care Program Licensing Rules.

School Age Program AGES: 58 Month(s) to 15 Year(s)  
Total maximum capacity: 75 EFFECTIVE: 03-01-2026 to 02-28-2029



Chief Legal Officer, Department of Health and Human Services  
LICENSE NO. CCCB-06469

LICENSE SHALL BE PROMINENTLY POSTED AT ALL TIMES – LICENSE NON-TRANSFERABLE

**AUBURN SCHOOL BOARD MEETINGS  
2026/2027**

The Auburn School Board Meetings are held the 2<sup>nd</sup> Tuesday of each month beginning in August. Meetings are held at the Auburn Village School Media Center beginning at 6:00 p.m., unless otherwise posted. Special and/or rescheduled meetings are appropriately posted as needed.

**2026**

**August 11  
September 8  
October 13  
November 10  
December 8**

**2027**

**January 12  
February 9  
March 9  
April 13  
May 11  
June 8**

**Budget Meetings: Mid-September through Early December**

**Deliberative Session #1: January 30, 2027 before the Town Deliberative Session at 9:00 a.m. Snow date is February 6, 2027 at 9:00 a.m.**

**Town Voting Day is March 9, 2027**

(Note: Deliberative Session #1 - between the first and second Saturday after the last Monday of January, inclusive of those Saturdays. Snow date must be scheduled within 72 hours of original date.

## Auburn Village School Board Nominations April 14, 2026

Last	First	Position
Ahnen	Meghan	Teacher
Ashby	April	Teacher
Ashness	Danika	Teacher
Avellino	Melinda	Guidance Counselor
Bergeron	Siobhan	Teacher
Boone III	Burton	Teacher
Brady	Arianna	Occupational Therapist
Carlson	Brittany	Teacher
Chiesa	Tiana	Teacher
Cohen	Carly	Teacher
Duffy	Jessica	Teacher
Duplessis	Tracy	Teacher
Dupont	Nicole	Teacher
Duquette	Rebecca	Teacher
Everett	Theresa	Speech/Language Pathologist
Fortier	Karen	Teacher
Gagnon	Patricia	BCBA
Garcia	Meghan	Teacher
Greene	Nicole	Teacher
Hallenbeck	Lindsay	Teacher
Joaquin	Amanda	Teacher
Johnston	Andrea	Teacher
Kamyck	Melissa	Reading Specialist
Kaufman	Sarah	Teacher
Laliberte	Sonia	Teacher
Lavigne	Amanda	Teacher
Leary	Marissa	Teacher
McFarland	Zoe	Guidance Counselor
Moynihan	Kerrie	Teacher
Mullen	Billie	Teacher
Nusbaum	Sara	Teacher
O'Donnell	Katelyn	Teacher
O'Neil	Andrea	Library Medical Specialist
O'Toole	Jennifer	Teacher
Overhulser	Amy	Teacher
Pampel	Melanie	Teacher
Paraskevas II	James	Teacher
Podbelski	Lauren	Teacher
Pope	Lisa	Teacher
Poulin	Sarah	Teacher

Prunier	Melissa	Teacher
Rankin	Adam	Teacher
Reinelt	Linda	Teacher
Roggenbuck	Kathleen	Teacher
Royce	Emily	Teacher
Seidell	Emily	Teacher
Spain	Christina	Teacher
Stone	Vanessa	Teacher
Strabone	Jennifer	Teacher
Tewksbury	Stephen	Teacher
Villeneuve	Laura	Teacher
Voisine	Tanya	Teacher
West	Melissa	Teacher
Winter	Erin	Teacher

## Auburn Village School Board Nominations 2026-2027

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Last	First	Length
Barnhill	Jennifer	3 years
Belanger	Sarah	3 Years
Davine	Meredith	3 Years
Dube	Scott	3 Years
Hollins	Adam	3 Years
Karabinas	Jaclyn	2 Years
Murray	Lindsay	3 Years

Auburn Resignations effective 06/30/2026

<b>Last</b>	<b>First</b>	<b>Position</b>
Lombardo	Anita	Nurse

To: Auburn School Board

From: Cindy Bourgeault, Business Administrator

Date: April 7, 2026

Re: Auburn School District Expenditure Report as of April 7, 2026

The expenditure report as of April 7th shows a positive available balance of \$466,256.85.

The summary of available balance by function is as follows:

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE
1100 Total	REGULAR EDUCATION	5,295,902.82	1,589,780.36	3,472,194.68	5,061,975.04	233,927.78
1105 Total	REG ED HIGH SCHOOL	4,220,370.00	1,113,598.94	3,226,257.06	4,339,856.00	(119,486.00)
1200 Total	SPECIAL EDUCATION	3,820,841.28	1,004,580.35	2,365,146.78	3,369,727.13	451,114.15
1230 Total	EXTENDED SCHOOL YEAR	80,142.72	-	47,356.68	47,356.68	32,786.04
1260 Total	ELL	39,302.78	12,617.68	26,803.56	39,421.24	(118.46)
1270 Total	ADV LEARNER	-	-	-	-	-
1410 Total	COCURRICULAR	33,450.82	18,030.38	17,725.19	35,755.57	(2,304.75)
1420 Total	ATHLETICS	43,012.67	9,361.26	28,413.32	37,774.58	5,238.09
1430 Total	SUMMER SCHOOL	26,944.80	-	21,077.24	21,077.24	5,867.56
1490 Total	SUMMER ENRICHMENT	-	-	-	-	-
2120 Total	GUIDANCE	231,713.41	68,992.11	146,449.28	215,441.39	16,272.02
2130 Total	HEALTH SERVICES	152,427.60	50,294.37	94,535.15	146,284.52	6,143.08
2140 Total	PSYCH SERVICES	164,637.50	44,079.30	102,974.31	147,053.61	17,583.89
2150 Total	SPEECH SERVICES	283,075.10	111,464.71	172,730.04	284,194.75	(1,119.65)
2160 Total	THERAPY SERVICES	96,800.87	33,246.72	91,513.45	124,760.17	(27,959.30)
2162 Total	PHYSICAL THERAPY SERVICES	-	11,986.83	14,823.45	26,810.28	(26,810.28)
2190 Total	OTHER SUPPORT SERVICES	-	-	-	-	-
2210 Total	STAFF DEVELOPMENT	23,963.20	250.00	52,304.08	52,554.08	(28,590.88)
2220 Total	MEDIA	196,928.38	60,431.05	140,808.86	201,239.91	(4,311.53)
2310 Total	SCHOOL BOARD SERVICES	56,365.10	164,454.13	120,517.45	284,971.58	(228,606.48)
2320 Total	SAU SERVICES	419,628.00	-	419,628.00	419,628.00	-
2410 Total	PRINCIPAL SERVICES	685,048.92	160,690.69	511,181.70	671,872.39	13,176.53
2600 Total	MAINTENANCE	801,396.68	171,208.94	558,805.47	730,014.41	71,382.27
2700 Total	TRANSPORTATION	1,263,268.70	547,915.62	732,635.60	1,280,551.22	(17,282.52)
2840 Total	INFORMATION TECHNOLOGY	287,999.94	43,918.93	187,525.72	231,444.65	56,555.29
2900 Total	WAGE POOL	20,000.00	-	-	-	20,000.00
5110 Total	DEBT SERVICE PRINCIPAL	825,000.00	-	825,000.00	825,000.00	-
5120 Total	DEBT SERVICE INTEREST	352,040.00	-	352,040.00	352,040.00	-
5310 Total	CHARTER SCHOOL TUITION	-	3,800.00	3,400.00	7,200.00	(7,200.00)
<b>Grand Total</b>		<b>19,420,261.29</b>	<b>5,220,702.37</b>	<b>13,731,847.07</b>	<b>18,954,004.44</b>	<b>466,256.85</b>

Function code 1105 Regular Ed High School tuition is currently showing a negative balance of (\$119,486.00). There are no changes from last month.

Function code 2210 Staff Development is currently showing a negative balance of (\$28,590.88) which reflects a decrease of \$4,000.00 due to additional PD services needed.

Function code 2600 Maintenance is currently showing a positive balance of \$71,382.27 which reflects a reduction from last month due to hot water heater and boiler maintenance needed.

Function code 2700 Transportation is currently showing a negative balance of (\$17,282.52) which reflects an increase from last month due to a PO that was closed that was no longer needed.

There were no other significant changes during the month.

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ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS	
			OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES	AVAILABLE BALANCE
11 1100 1 01 00 5108	REG ED MATH COORDINATOR	93,636.00	21,999.97	64,628.21	86,628.18	7,007.82
11 1100 1 01 00 5109	REG ED RETIREMENTS	-	-	-	-	-
11 1100 1 01 00 5112	REG ED TEACHER SALARIES	2,948,670.54	1,037,184.65	1,906,421.88	2,943,606.53	5,064.01
11 1100 1 01 00 5114	REG ED PARAPROFESSIONAL	161,136.01	38,230.04	83,028.24	121,258.28	39,877.73
11 1100 1 01 00 5120	REG ED SUBSTITUTE SALARIES	90,000.00	5,268.94	47,725.17	52,994.11	37,005.89
11 1100 1 01 00 5122	REG ED HEALTH INSURANCE BUYOUT	33,750.00	-	28,750.00	28,750.00	5,000.00
11 1100 1 01 00 5211	REG ED HEALTH INSURANCE	848,908.00	175,660.49	649,326.75	824,987.24	23,920.76
11 1100 1 01 00 5212	REG ED DENTAL INSURANCE	18,051.00	491.50	16,536.66	17,028.16	1,022.84
11 1100 1 01 00 5213	REG ED LIFE INSURANCE	4,942.51	963.14	3,255.10	4,218.24	724.27
11 1100 1 01 00 5214	REG ED DISABILITY INSURANCE	9,399.51	1,398.44	6,203.32	7,601.76	1,797.75
11 1100 1 01 00 5220	REG ED FICA	247,504.78	83,862.68	152,850.33	236,713.01	10,791.77
11 1100 1 01 00 5232	REG ED NHRS PROFESSIONAL	574,461.99	198,541.66	370,448.02	568,989.68	5,472.31
11 1100 1 01 00 5240	REG ED TUITION REIMBURSEMENT	30,000.00	3,497.41	14,317.20	17,814.61	12,185.39
11 1100 1 01 00 5241	REG ED WORKSHOP REIMB PROF	12,480.00	675.00	2,215.00	2,890.00	9,590.00
11 1100 1 01 00 5242	REG ED WORKSHOP REIMB SUPPORT	500.00	-	-	-	500.00
11 1100 1 01 00 5250	REG ED UNEMPLOYMENT INSURANCE	2,491.00	-	1,638.41	1,638.41	852.59
11 1100 1 01 00 5260	REG ED WORKER'S COMPENSATION	9,778.80	-	7,986.91	7,986.91	1,791.89
11 1100 1 01 00 5339	REG ED STUDENT TEAM BUILDING	6,800.00	-	4,950.00	4,950.00	1,850.00
11 1100 1 01 00 5430	REG ED REPAIRS & MAINT SERVICES	16,198.07	10,073.78	9,558.22	19,632.00	(3,433.93)
11 1100 1 01 00 5442	REG ED RENTAL OF EQUIPMENT	18,430.80	4,470.72	7,996.90	12,467.62	5,963.18
11 1100 1 01 00 5610	REG ED SUPPLIES	32,000.00	5,662.49	24,269.23	29,931.72	2,068.28
11 1100 1 01 00 5642	REG ED ELECTRONIC INFORMATION	-	-	-	-	-
11 1100 1 01 00 5643	REG ED INFORMATION ACCESS FEES	21,041.00	-	25,205.75	25,205.75	(4,164.75)
11 1100 1 01 00 5737	REG ED REPLACEMENT FURNITURE & F	9,855.16	772.27	5,058.58	5,830.85	4,024.31
11 1100 1 01 06 5610	FOREIGN LANGUAGE SUPPLIES	332.45	155.00	241.20	396.20	(63.75)
11 1100 1 01 06 5641	FOREIGN LANGUAGE TEXTBOOKS	78.20	-	-	-	78.20
11 1100 1 01 08 5610	ART SUPPLIES	5,500.00	120.08	3,678.01	3,798.09	1,701.91
11 1100 1 01 08 5739	ART OTHER EQUIPMENT	1,800.00	-	940.59	940.59	859.41
11 1100 1 01 15 5610	LANGUAGE ARTS SUPPLIES	1,065.33	-	913.26	913.26	152.07
11 1100 1 01 15 5641	LANGUAGE ARTS TEXTBOOKS	1,932.00	-	1,760.18	1,760.18	171.82
11 1100 1 01 15 5643	LANGUAGE ARTS INFORMATION ACCESS FEES	22,530.53	-	5,155.00	5,155.00	17,375.53
11 1100 1 01 15 5645	LANGUAGE ARTS PRACTICE BOOKS	12,835.23	-	-	-	12,835.23
11 1100 1 01 18 5610	HEALTH SUPPLIES	1,099.53	78.50	980.27	1,058.77	40.76
11 1100 1 01 20 5610	TECH ED SUPPLIES	1,893.83	-	1,844.09	1,844.09	49.74
11 1100 1 01 20 5643	TECH ED INFORMATION ACCESS FEES	-	-	-	-	-
11 1100 1 01 20 5810	TECH ED DUES & FEES	-	-	-	-	-
11 1100 1 01 23 5610	MATH SUPPLIES	2,999.79	-	1,900.58	1,900.58	1,099.21
11 1100 1 01 23 5641	MATH TEXTBOOKS	-	-	-	-	-
11 1100 1 01 23 5643	MATH INFORMATION ACCESS FEES	450.00	-	650.00	650.00	(200.00)
11 1100 1 01 23 5645	MATH PRACTICE BOOKS	28,000.00	-	1,592.63	1,592.63	26,407.37
11 1100 1 01 24 5430	MUSIC REPAIRS & MAINT SVCS	-	-	-	-	-
11 1100 1 01 24 5441	MUSIC RENTAL OF LAND & BUILDING	-	-	836.00	836.00	(836.00)
11 1100 1 01 24 5442	MUSIC RENTAL OF EQUIPMENT	-	191.49	1,384.61	1,576.10	(1,576.10)

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ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS		AVAILABLE BALANCE
			OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES		
11 1100 1 01 24 5610	MUSIC SUPPLIES	4,861.46	-	2,616.64	2,616.64	2,244.82	
11 1100 1 01 24 5643	MUSIC INFO ACCESS FEES	-	-	1,299.00	1,299.00	(1,299.00)	
11 1100 1 01 24 5739	MUSIC OTHER EQUIPMENT	1,530.00	-	-	-	1,530.00	
11 1100 1 01 24 5810	MUSIC DUES & FEES	478.00	-	265.00	265.00	213.00	
11 1100 1 01 25 5610	PHYS ED SUPPLIES	2,200.00	-	2,502.13	2,502.13	(302.13)	
11 1100 1 01 27 5610	READING SUPPLIES	921.68	-	404.72	404.72	516.96	
11 1100 1 01 27 5645	READING PRACTICE BOOKS	2,450.00	-	1,218.77	1,218.77	1,231.23	
11 1100 1 01 27 5737	READING REPLACEMENT FURNITURE & F	-	-	-	-	-	
11 1100 1 01 29 5610	SCIENCE SUPPLIES	7,115.62	482.11	2,453.65	2,935.76	4,179.86	
11 1100 1 01 29 5643	SCIENCE INFORMATION ACCESS FEES	3,294.00	-	5,129.82	5,129.82	(1,835.82)	
11 1100 1 01 30 5610	SOCIAL STUDIES SUPPLIES	1,500.00	-	2,058.65	2,058.65	(558.65)	
11 1100 1 01 30 5641	SOCIAL STUDIES - TEXTBOOKS	-	-	-	-	-	
11 1100 1 01 33 5610	TECH INTEGRATION SUPPLIES	-	-	-	-	-	
11 1100 1 01 33 5643	TECH INTEGRATION INFORMATION ACCESS FEES	-	-	-	-	-	
11 1100 1 01 40 5610	DRAMA SUPPLIES	1,000.00	-	-	-	1,000.00	
<b>1100 Total</b>	<b>REGULAR EDUCATION</b>	<b>5,295,902.82</b>	<b>1,589,780.36</b>	<b>3,472,194.68</b>	<b>5,061,975.04</b>	<b>233,927.78</b>	
11 1105 3 01 00 5561	REG ED HIGH SCHOOL TUITION OTHER LEA'S	34,452.00	17,226.00	-	17,226.00	17,226.00	
11 1105 3 01 00 5563	REG ED HIGH SCHOOL TUITION PUBLIC ACADEMIES	4,185,918.00	1,090,630.94	3,214,773.06	4,305,404.00	(119,486.00)	
11 1105 3 01 00 5564	REG ED HIGH SCHOOL TUITION TO PRIVATE SCHOOL	-	5,742.00	11,484.00	17,226.00	(17,226.00)	
<b>1105 Total</b>	<b>REG ED HIGH SCHOOL</b>	<b>4,220,370.00</b>	<b>1,113,598.94</b>	<b>3,226,257.06</b>	<b>4,339,856.00</b>	<b>(119,486.00)</b>	
11 1200 1 01 00 5111	SPED ADMIN/OTHER SALARIES	103,946.00	46,384.60	154,615.40	201,000.00	(97,054.00)	
11 1200 1 01 00 5112	SPED TEACHER SALARIES	399,336.38	133,931.24	231,545.76	365,477.00	33,859.38	
11 1200 1 01 00 5114	SPED PARAPROFESSIONAL	368,785.37	144,049.16	288,980.28	433,029.44	(64,244.07)	
11 1200 1 01 00 5115	SPED SECRETARIAL SALARIES	46,721.61	13,500.00	35,613.00	49,113.00	(2,391.39)	
11 1200 1 01 00 5122	SPED HEALTH INSURANCE BUYOUT	2,500.00	-	2,500.00	2,500.00	-	
11 1200 1 01 00 5211	SPED HEALTH INSURANCE	372,783.00	73,448.43	257,112.94	330,561.37	42,221.63	
11 1200 1 01 00 5212	SPED DENTAL INSURANCE	3,282.00	57.40	3,591.62	3,649.02	(367.02)	
11 1200 1 01 00 5213	SPED LIFE INSURANCE	1,285.31	162.05	944.47	1,106.52	178.79	
11 1200 1 01 00 5214	SPED DISABILITY INSURANCE	1,897.46	138.88	1,381.04	1,519.92	377.54	
11 1200 1 01 00 5220	SPED FICA	70,322.76	25,786.40	51,806.52	77,592.92	(7,270.16)	
11 1200 1 01 00 5231	SPED NHRS SUPPORT	5,957.01	4,369.32	13,345.24	17,714.56	(11,757.55)	
11 1200 1 01 00 5232	SPED NHRS PROFESSIONAL	96,807.15	32,541.44	63,481.16	96,022.60	784.55	
11 1200 1 01 00 5240	SPED TUITION REIMBURSEMENT	-	-	-	-	-	
11 1200 1 01 00 5241	SPED WORKSHOP REIMB PROF	5,500.00	375.00	1,779.00	2,154.00	3,346.00	
11 1200 1 01 00 5250	SPED UNEMPLOYMENT INSURANCE	1,175.00	-	772.84	772.84	402.16	
11 1200 1 01 00 5260	SPED WORKER'S COMPENSATION	3,002.98	-	3,002.98	3,002.98	-	
11 1200 1 01 00 5320	SPED PROFESSIONAL EDUCATIONAL	82,638.11	69,664.02	131,774.50	201,438.52	(118,800.41)	
11 1200 1 01 00 5330	SPED OTHER PROF SVCS	365,500.00	46,333.48	29,794.75	76,128.23	289,371.77	
11 1200 1 01 00 5335	SPED TUTORING	5,000.00	2,000.00	-	2,000.00	3,000.00	
11 1200 1 01 00 5336	SPED MEDICAID SERVICE PROVIDER	-	-	-	-	-	
11 1200 1 01 00 5341	SPED LEGAL & CONSULTING	-	2,000.00	-	2,000.00	(2,000.00)	
11 1200 1 01 00 5430	SPED REPAIRS & MAINT SERVICES	-	-	-	-	-	
11 1200 1 01 00 5442	SPED RENTAL OF EQUIPMENT	-	138.05	282.43	420.48	(420.48)	

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ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS		AVAILABLE BALANCE
			OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES		
11 1200 1 01 00 5531	SPED TELEPHONE	360.00	240.00	480.00	720.00	(360.00)	
11 1200 1 01 00 5534	SPED POSTAGE	200.00	-	-	-	200.00	
11 1200 1 01 00 5564	SPED TUITION TO PRIVATE SCHOOL	226,061.87	65,058.35	159,004.84	224,063.19	1,998.68	
11 1200 1 01 00 5580	SPED MILEAGE REIMBURSEMENT	2,000.00	2,102.20	3,043.59	5,145.79	(3,145.79)	
11 1200 1 01 00 5610	SPED SUPPLIES	1,500.00	205.78	1,371.25	1,577.03	(77.03)	
11 1200 1 01 00 5641	SPED TEXTBOOKS	-	-	-	-	-	
11 1200 1 01 00 5643	SPED INFORMATION ACCESS FEES	13,803.00	-	12,851.50	12,851.50	951.50	
11 1200 1 01 00 5645	SPED PRACTICE BOOKS	-	-	-	-	-	
11 1200 1 01 00 5650	SPED SOFTWARE	-	-	-	-	-	
11 1200 1 01 00 5733	SPED NEW FURNITURE	-	-	-	-	-	
11 1200 1 01 00 5739	SPED OTHER EQUIPMENT	5,530.00	-	304.27	304.27	5,225.73	
11 1200 1 01 00 5810	SPED DUES & FEES	1,320.00	-	219.00	219.00	1,101.00	
11 1200 2 01 00 5330	SPED MIDDLE OTHER PROF SVCS	-	-	-	-	-	
11 1200 2 01 00 5564	SPED MIDDLE TUITION TO PRIVATE SCHOOL	11,000.00	39,124.56	77,947.44	117,072.00	(106,072.00)	
11 1200 3 01 00 5320	SPED HIGH SCHOOL PROFESSIONAL EDUCATIONAL	116,000.00	80,065.49	35,934.51	116,000.00	-	
11 1200 3 01 00 5330	SPED HIGH SCHOOL OTHER PROF SVCS	-	1,450.00	2,550.00	4,000.00	(4,000.00)	
11 1200 3 01 00 5563	SPED HIGH SCHOOL TUITION PUBLIC ACADEMIES	1,175,848.80	183,848.90	616,840.45	800,689.35	375,159.45	
11 1200 3 01 00 5564	SPED HIGH SCHOOL TUITION TO PRIVATE SCHOOL	330,777.47	37,605.60	182,276.00	219,881.60	110,895.87	
<b>1200 Total</b>	<b>SPECIAL EDUCATION</b>	<b>3,820,841.28</b>	<b>1,004,580.35</b>	<b>2,365,146.78</b>	<b>3,369,727.13</b>	<b>451,114.15</b>	
11 1230 1 01 00 5112	ESY ELEMENTARY TEACHER SALARIES	22,550.00	-	22,600.00	22,600.00	(50.00)	
11 1230 1 01 00 5114	ESY ELEMENTARY PARAPROFESSIONAL	6,750.00	-	6,975.00	6,975.00	(225.00)	
11 1230 1 01 00 5115	ESY ELEMENTARY SECRETARIAL SALARIES	-	-	-	-	-	
11 1230 1 01 00 5220	ESY ELEMENTARY FICA	2,241.45	-	2,263.20	2,263.20	(21.75)	
11 1230 1 01 00 5231	ESY ELEMENTARY NHRS SUPPORT	-	-	-	-	-	
11 1230 1 01 00 5232	ESY ELEMENTARY NHRS PROFESSIONAL	4,336.37	-	4,057.54	4,057.54	278.83	
11 1230 1 01 00 5330	ESY ELEMENTARY OTHER PROF SVCS	11,800.00	-	2,199.35	2,199.35	9,600.65	
11 1230 1 01 00 5563	ESY ELEMENTARY TUITION PUBLIC ACADEMIES	6,000.00	-	-	-	6,000.00	
11 1230 1 01 00 5564	ESY ELEMENTARY TUITION TO PRIVATE SCHOOL	-	-	370.00	370.00	(370.00)	
11 1230 2 01 00 5330	ESY MIDDLE OTHER PROF SVCS	700.00	-	-	-	700.00	
11 1230 2 01 00 5563	ESY MIDDLE TUITION PUBLIC ACADEMIES	-	-	-	-	-	
11 1230 3 01 00 5320	ESY HIGH SCHOOL PROFESSIONAL EDUCATIONAL	-	-	-	-	-	
11 1230 3 01 00 5330	ESY HIGH SCHOOL OTHER PROF SVCS	2,500.00	-	-	-	2,500.00	
11 1230 3 01 00 5564	ESY HIGH SCHOOL TUITION TO PRIVATE SCHOOL	23,264.90	-	8,891.59	8,891.59	14,373.31	
<b>1230 Total</b>	<b>EXTENDED SCHOOL YEAR</b>	<b>80,142.72</b>	<b>-</b>	<b>47,356.68</b>	<b>47,356.68</b>	<b>32,786.04</b>	
11 1260 1 01 00 5112	ELL TEACHER SALARIES	36,362.76	-	-	-	36,362.76	
11 1260 1 01 00 5114	ELL PARAPROFESSIONAL	-	11,721.03	24,766.71	36,487.74	(36,487.74)	
11 1260 1 01 00 5220	ELL FICA	2,781.75	896.65	1,894.67	2,791.32	(9.57)	
11 1260 1 01 00 5232	ELL NHRS PROFESSIONAL	-	-	-	-	-	
11 1260 1 01 00 5250	ELL UNEMPLOYMENT INSURANCE	47.00	-	30.91	30.91	16.09	
11 1260 1 01 00 5260	ELL WORKER'S COMPENSATION	111.27	-	111.27	111.27	-	
<b>1260 Total</b>	<b>ELL</b>	<b>39,302.78</b>	<b>12,617.68</b>	<b>26,803.56</b>	<b>39,421.24</b>	<b>(118.46)</b>	
11 1270 1 01 00 5561	ADV LEARNER TUITION OTHER LEA'S	-	-	-	-	-	
11 1270 1 01 00 5563	ADV LEARNER TUITION PUBLIC ACADEMIES	-	-	-	-	-	

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ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS		AVAILABLE BALANCE
			OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES		
<b>1270 Total</b>	<b>ADV LEARNER</b>	-	-	-	-	-	-
11 1410 1 01 00 5117	COCURRICULAR CO-CURRICULAR SALARIES	24,134.66	14,394.15	13,154.19	27,548.34	(3,413.68)	
11 1410 1 01 00 5220	COCURRICULAR FICA	1,846.31	1,091.97	968.40	2,060.37	(214.06)	
11 1410 1 01 00 5232	COCURRICULAR NHRS PROFESSIONAL	4,641.10	2,544.26	2,305.36	4,849.62	(208.52)	
11 1410 1 01 00 5610	COCURRICULAR SUPPLIES	603.75	-	537.21	537.21	66.54	
11 1410 1 01 00 5616	COCURRICULAR DI SUPPLIES	2,225.00	-	760.03	760.03	1,464.97	
<b>1410 Total</b>	<b>COCURRICULAR</b>	<b>33,450.82</b>	<b>18,030.38</b>	<b>17,725.19</b>	<b>35,755.57</b>	<b>(2,304.75)</b>	
11 1420 1 01 00 5117	ATHLETICS CO-CURRICULAR SALARIES	20,500.21	7,889.34	13,946.61	21,835.95	(1,335.74)	
11 1420 1 01 00 5220	ATHLETICS FICA	1,568.27	603.46	1,064.85	1,668.31	(100.04)	
11 1420 1 01 00 5232	ATHLETICS NHRS PROFESSIONAL	3,942.19	258.32	389.31	647.63	3,294.56	
11 1420 1 01 00 5330	ATHLETICS OTHER PROF SVCS	7,000.00	-	7,000.00	7,000.00	-	
11 1420 1 01 00 5610	ATHLETICS SUPPLIES	1,622.00	610.14	2,885.64	3,495.78	(1,873.78)	
11 1420 1 01 00 5735	ATHLETICS REPLACEMENT EQUIPMENT	2,880.00	-	-	-	2,880.00	
11 1420 1 01 00 5739	ATHLETICS OTHER EQUIPMENT	3,000.00	-	626.91	626.91	2,373.09	
11 1420 1 01 00 5810	ATHLETICS DUES & FEES	2,500.00	-	2,500.00	2,500.00	-	
<b>1420 Total</b>	<b>ATHLETICS</b>	<b>43,012.67</b>	<b>9,361.26</b>	<b>28,413.32</b>	<b>37,774.58</b>	<b>5,238.09</b>	
11 1430 1 01 00 5112	SUMMER SCHOOL TEACHER SALARIES	21,000.00	-	16,125.00	16,125.00	4,875.00	
11 1430 1 01 00 5114	SUMMER SCHOOL PARAPROFESSIONAL	-	-	1,125.00	1,125.00	(1,125.00)	
11 1430 1 01 00 5220	SUMMER SCHOOL FICA	1,606.50	-	1,319.64	1,319.64	286.86	
11 1430 1 01 00 5232	SUMMER SCHOOL NHRS PROFESSIONAL	4,038.30	-	2,307.60	2,307.60	1,730.70	
11 1430 1 01 00 5610	SUMMER SCHOOL SUPPLIES	300.00	-	200.00	200.00	100.00	
<b>1430 Total</b>	<b>SUMMER SCHOOL</b>	<b>26,944.80</b>	<b>-</b>	<b>21,077.24</b>	<b>21,077.24</b>	<b>5,867.56</b>	
11 1490 1 01 00 5112	SUMMER ENRICHMENT TEACHER SALARIES	-	-	-	-	-	
<b>1490 Total</b>	<b>SUMMER ENRICHMENT</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
11 2120 1 01 00 5112	GUIDANCE TEACHER SALARIES	140,903.00	48,774.05	92,128.95	140,903.00	-	
11 2120 1 01 00 5122	GUIDANCE HEALTH INSURANCE BUYOUT	-	-	2,500.00	2,500.00	(2,500.00)	
11 2120 1 01 00 5211	GUIDANCE HEALTH INSURANCE	45,460.00	6,843.72	25,436.40	32,280.12	13,179.88	
11 2120 1 01 00 5212	GUIDANCE DENTAL INSURANCE	1,094.00	-	-	-	1,094.00	
11 2120 1 01 00 5213	GUIDANCE LIFE INSURANCE	222.08	40.00	155.00	195.00	27.08	
11 2120 1 01 00 5214	GUIDANCE DISABILITY INSURANCE	436.44	223.88	298.00	521.88	(85.44)	
11 2120 1 01 00 5220	GUIDANCE FICA	10,779.08	3,731.21	6,890.05	10,621.26	157.82	
11 2120 1 01 00 5232	GUIDANCE NHRS PROFESSIONAL	27,095.65	9,379.25	17,716.39	27,095.64	0.01	
11 2120 1 01 00 5250	GUIDANCE UNEMPLOYMENT INSURANCE	94.00	-	61.83	61.83	32.17	
11 2120 1 01 00 5260	GUIDANCE WORKER'S COMPENSATION	431.16	-	431.16	431.16	-	
11 2120 1 01 00 5330	GUIDANCE OTHER PROF SVCS	-	-	-	-	-	
11 2120 1 01 00 5610	GUIDANCE SUPPLIES	250.00	-	91.50	91.50	158.50	
11 2120 1 01 00 5617	GUIDANCE ASSESSMENT SUPPLIES	4,248.00	-	-	-	4,248.00	
11 2120 1 01 00 5643	GUIDANCE INFORMATION ACCESS FEES	600.00	-	640.00	640.00	(40.00)	
11 2120 1 01 00 5810	GUIDANCE DUES & FEES	100.00	-	100.00	100.00	-	
<b>2120 Total</b>	<b>GUIDANCE</b>	<b>231,713.41</b>	<b>68,992.11</b>	<b>146,449.28</b>	<b>215,441.39</b>	<b>16,272.02</b>	
11 2130 1 01 00 5112	NURSE TEACHER SALARIES	80,123.00	27,515.73	51,974.27	79,490.00	633.00	
11 2130 1 01 00 5114	NURSING ASSISTANT	20,476.56	7,934.44	11,679.37	19,613.81	862.75	
11 2130 1 01 00 5120	NURSE SUBSTITUTE SALARIES	3,150.00	1,714.40	3,153.70	4,868.10	(1,718.10)	

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			OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES	AVAILABLE BALANCE
11 2130 1 01 00 5211	NURSE HEALTH INSURANCE	13,122.00	3,028.20	10,093.80	13,122.00	-
11 2130 1 01 00 5212	NURSE DENTAL INSURANCE	547.00	129.32	407.28	536.60	10.40
11 2130 1 01 00 5213	NURSE LIFE INSURANCE	126.00	27.75	83.25	111.00	15.00
11 2130 1 01 00 5214	NURSE DISABILITY INSURANCE	248.18	54.36	163.08	217.44	30.74
11 2130 1 01 00 5220	NURSE FICA	7,925.37	2,842.51	5,042.61	7,885.12	40.25
11 2130 1 01 00 5232	NURSE NHRS PROFESSIONAL	15,407.65	5,291.27	9,994.64	15,285.91	121.74
11 2130 1 01 00 5240	NURSE TUITION REIMBURSEMENT	1,500.00	-	-	-	1,500.00
11 2130 1 01 00 5241	NURSE WORKSHOP REIMB PROF	-	-	-	-	-
11 2130 1 01 00 5250	NURSE UNEMPLOYMENT INSURANCE	94.00	-	61.83	61.83	32.17
11 2130 1 01 00 5260	NURSE WORKER'S COMPENSATION	307.84	-	307.84	307.84	-
11 2130 1 01 00 5330	NURSE OTHER PROF SVCS	3,000.00	-	-	-	3,000.00
11 2130 1 01 00 5610	NURSE SUPPLIES	4,000.00	1,756.39	1,573.48	3,329.87	670.13
11 2130 1 01 00 5650	NURSE SOFTWARE	1,600.00	-	-	1,455.00	145.00
11 2130 1 01 00 5735	NURSE REPLACEMENT EQUIPMENT	800.00	-	-	-	800.00
11 2130 1 01 00 5737	NURSE REPLACEMENT FURNITURE & F	-	-	-	-	-
11 2130 3 01 00 5330	NURSE SVCS HIGH SCHOOL OTHER PROF SVCS	-	-	-	-	-
<b>2130 Total</b>	<b>HEALTH SERVICES</b>	<b>152,427.60</b>	<b>50,294.37</b>	<b>94,535.15</b>	<b>146,284.52</b>	<b>6,143.08</b>
11 2140 1 01 00 5112	PSYCH SERVICES TEACHER SALARIES	-	-	-	-	-
11 2140 1 01 00 5122	PSYCH SERVICES HEALTH INSURANCE BUYOUT	-	-	-	-	-
11 2140 1 01 00 5211	PSYCH SERVICES HEALTH INSURANCE	-	-	-	-	-
11 2140 1 01 00 5212	PSYCH SERVICES DENTAL INSURANCE	-	-	-	-	-
11 2140 1 01 00 5213	PSYCH SERVICES LIFE INSURANCE	-	-	-	-	-
11 2140 1 01 00 5214	PSYCH SERVICES DISABILITY INSURANCE	-	-	-	-	-
11 2140 1 01 00 5220	PSYCH SERVICES FICA	-	-	-	-	-
11 2140 1 01 00 5232	PSYCH SERVICES NHRS PROFESSIONAL	-	-	-	-	-
11 2140 1 01 00 5250	PSYCH SERVICES UNEMPLOYMENT INSURANCE	-	-	-	-	-
11 2140 1 01 00 5260	PSYCH SERVICES WORKER'S COMPENSATION	-	-	-	-	-
11 2140 1 01 00 5330	PSYCH SERVICES OTHER PROF SVCS	153,337.50	42,254.37	98,083.13	140,337.50	13,000.00
11 2140 1 01 00 5337	PSYCH SERVICES DIAGNOSTIC TESTING	11,300.00	-	3,127.99	3,127.99	8,172.01
11 2140 1 01 00 5610	PSYCH SERVICES SUPPLIES	-	-	-	-	-
11 2140 2 01 00 5330	PSYCH SERVICES MIDDLE OTHER PROF SVCS	-	1,824.93	1,763.19	3,588.12	(3,588.12)
<b>2140 Total</b>	<b>PSYCH SERVICES</b>	<b>164,637.50</b>	<b>44,079.30</b>	<b>102,974.31</b>	<b>147,053.61</b>	<b>17,583.89</b>
11 2150 1 01 00 5112	SPEECH SVCS TEACHER SALARIES	87,625.00	30,658.68	57,026.32	87,685.00	(60.00)
11 2150 1 01 00 5122	SPEECH SVCS HEALTH INSURANCE BUYOUT	-	-	-	-	-
11 2150 1 01 00 5211	SPEECH SVCS HEALTH INSURANCE	24,812.00	5,439.60	19,346.40	24,786.00	26.00
11 2150 1 01 00 5212	SPEECH SVCS DENTAL INSURANCE	547.00	27.63	493.35	520.98	26.02
11 2150 1 01 00 5213	SPEECH SVCS LIFE INSURANCE	137.03	27.64	96.92	124.56	12.47
11 2150 1 01 00 5214	SPEECH SVCS DISABILITY INSURANCE	269.87	44.53	188.59	233.12	36.75
11 2150 1 01 00 5220	SPEECH SVCS FICA	6,703.31	2,334.57	4,093.17	6,427.74	275.57
11 2150 1 01 00 5232	SPEECH SVCS NHRS PROFESSIONAL	16,850.29	5,895.66	10,966.17	16,861.83	(11.54)
11 2150 1 01 00 5250	SPEECH SVCS UNEMPLOIES	47.00	-	30.91	30.91	16.09
11 2150 1 01 00 5260	SPEECH SVCS WORKER'S COMPENSATION	266.60	-	266.60	266.60	-
11 2150 1 01 00 5330	SPEECH SVCS OTHER PROF SVCS	137,067.00	61,391.25	75,675.75	137,067.00	-

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			OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES		
11 2150 1 01 00 5610	SPEECH SVCS SUPPLIES	250.00	-	191.01	191.01	58.99	
11 2150 2 01 00 5330	SPEECH SVCS MIDDLE OTHER PROF SVCS	-	-	-	-	-	
11 2150 3 01 00 5330	SPEECH SVCS HIGH OTHER PROF SVCS	8,500.00	5,645.15	4,354.85	10,000.00	(1,500.00)	
<b>2150 Total</b>	<b>SPEECH SERVICES</b>	<b>283,075.10</b>	<b>111,464.71</b>	<b>172,730.04</b>	<b>284,194.75</b>	<b>(1,119.65)</b>	
11 2160 1 01 00 5111	THERAPY SVCS ADMIN/OTHER SALARIES	49,493.95	20,254.50	38,258.50	58,513.00	(9,019.05)	
11 2160 1 01 00 5114	THERAPY SVCS PT OT SALARIES	-	-	11,756.25	11,756.25	(11,756.25)	
11 2160 1 01 00 5211	THERAPY SVCS HEALTH INSURANCE	13,122.00	6,843.72	21,305.40	28,149.12	(15,027.12)	
11 2160 1 01 00 5212	THERAPY SVCS DENTAL INSURANCE	547.00	126.11	410.49	536.60	10.40	
11 2160 1 01 00 5213	THERAPY SVCS LIFE INSURANCE	77.18	5.84	63.16	69.00	8.18	
11 2160 1 01 00 5214	THERAPY SVCS DISABILITY INSURANCE	153.31	11.44	123.08	134.52	18.79	
11 2160 1 01 00 5220	THERAPY SVCS FICA	3,786.29	1,538.65	3,425.90	4,964.55	(1,178.26)	
11 2160 1 01 00 5232	THERAPY SVCS NHRS PROFESSIONAL	9,517.69	3,894.94	7,357.09	11,252.03	(1,734.34)	
11 2160 1 01 00 5250	THERAPY SVCS UNEMPLOYMENT INSURANCE	47.00	-	30.91	30.91	16.09	
11 2160 1 01 00 5260	THERAPY SVCS WORKER'S COMPENSATION	151.45	-	151.45	151.45	-	
11 2160 1 01 00 5331	THERAPY SVCS OT CONTRACTED SVCS	-	-	-	-	-	
11 2160 1 01 00 5333	THERAPY SVCS VISION CONTRACTED SVCS	3,000.00	-	-	-	3,000.00	
11 2160 1 01 00 5334	THERAPY SVCS PT CONTRACTED SVCS	11,000.00	-	5,518.15	5,518.15	5,481.85	
11 2160 1 01 00 5610	THERAPY SVCS SUPPLIES	1,200.00	-	2,481.39	2,481.39	(1,281.39)	
11 2160 2 01 00 5330	THERAPY SVCS - MIDDLE OTHER PROF SVCS	-	571.52	631.68	1,203.20	(1,203.20)	
11 2160 2 01 00 5331	THERAPY SVCS - MIDDLE OT CONTRACTED SVCS	-	-	-	-	-	
11 2160 2 01 00 5333	THERAPY SVCS - MIDDLE VISION CONTRACTED SVCS	-	-	-	-	-	
11 2160 2 01 00 5334	THERAPY SVCS - MIDDLE PT CONTRACTED SVCS	-	-	-	-	-	
11 2160 3 01 00 5330	THERAPY SVCS - HS OTHER PROF SVCS	-	-	-	-	-	
11 2160 3 01 00 5331	THERAPY SVCS - HS OT CONTRACTED SVCS	-	-	-	-	-	
11 2160 3 01 00 5333	THERAPY SVCS - HS VISION CONTRACTED SVCS	2,205.00	-	-	-	2,205.00	
11 2160 3 01 00 5334	THERAPY SVCS - HS PT CONTRACTED SVCS	2,500.00	-	-	-	2,500.00	
<b>2160 Total</b>	<b>THERAPY SERVICES</b>	<b>96,800.87</b>	<b>33,246.72</b>	<b>91,513.45</b>	<b>124,760.17</b>	<b>(27,959.30)</b>	
11 2162 1 01 00 5114	PHYSICAL THERAPY PARAPROFESSIONAL	-	11,135.00	13,770.00	24,905.00	(24,905.00)	
11 2162 1 01 00 5220	PHYSICAL THERAPY FICA	-	851.83	1,053.45	1,905.28	(1,905.28)	
<b>2162 Total</b>	<b>PHYSICAL THERAPY SERVICES</b>	<b>-</b>	<b>11,986.83</b>	<b>14,823.45</b>	<b>26,810.28</b>	<b>(26,810.28)</b>	
11 2190 1 01 00 5610	OTHER SUPPORT SERVICES SUPPLIES	-	-	-	-	-	
11 2190 1 01 00 5810	OTHER SUPPORT SERVICES DUES & FEES	-	-	-	-	-	
<b>2190 Total</b>	<b>OTHER SUPPORT SERVICES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
11 2210 1 01 00 5111	STAFF DEVELOPMENT ADMIN/OTHER SALARIES	-	-	-	-	-	
11 2210 1 01 00 5112	STAFF DEVELOPMENT TEACHER SALARIES	14,000.00	-	34,327.53	34,327.53	(20,327.53)	
11 2210 1 01 00 5211	STAFF DEVELOPMENT HEALTH INSURANCE	-	-	-	-	-	
11 2210 1 01 00 5212	STAFF DEVELOPMENT DENTAL INSURANCE	-	-	-	-	-	
11 2210 1 01 00 5213	STAFF DEVELOPMENT LIFE INSURANCE	-	-	-	-	-	
11 2210 1 01 00 5214	STAFF DEVELOPMENT DISABILITY INSURANCE	-	-	-	-	-	
11 2210 1 01 00 5220	STAFF DEVELOPMENT FICA	1,071.00	-	2,484.43	2,484.43	(1,413.43)	
11 2210 1 01 00 5232	STAFF DEVELOPMENT NHRS PROFESSIONAL	2,692.20	-	6,622.77	6,622.77	(3,930.57)	
11 2210 1 01 00 5231	STAFF DEVELOPMENT NHRS SUPPORT	-	-	-	-	-	
11 2210 1 01 00 5241	STAFF DEVELOPMENT WORKSHOP REIMB PROF	5,000.00	-	3,649.55	3,649.55	1,350.45	

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11 2210 1 01 00 5250	STAFF DEVELOPMENT UNEMPLOYMENT INSURANCE	-	-	-	-	-	-
11 2210 1 01 00 5260	STAFF DEVELOPMENT WORKER'S COMPENSATION	-	-	-	-	-	-
11 2210 1 01 00 5322	STAFF DEVELOPMENT ORIENTATION	1,000.00	-	1,469.80	1,469.80		(469.80)
11 2210 1 01 00 5330	STAFF DEVELOPMENT OTHER PROF SVCS	-	250.00	3,750.00	4,000.00		(4,000.00)
11 2210 1 01 00 5641	STAFF DEVELOPMENT TEXTBOOKS	200.00	-	-	-		200.00
<b>2210 Total</b>	<b>STAFF DEVELOPMENT</b>	<b>23,963.20</b>	<b>250.00</b>	<b>52,304.08</b>	<b>52,554.08</b>		<b>(28,590.88)</b>
11 2220 1 01 00 5111	MEDIA ADMIN/OTHER SALARIES	87,295.00	30,707.95	56,787.05	87,495.00		(200.00)
11 2220 1 01 00 5114	MEDIA PARAPROFESSIONAL	29,495.08	8,797.84	21,066.42	29,864.26		(369.18)
11 2220 1 01 00 5211	MEDIA HEALTH INSURANCE	39,412.00	9,084.60	30,281.40	39,366.00		46.00
11 2220 1 01 00 5212	MEDIA DENTAL INSURANCE	547.00	168.84	916.98	1,085.82		(538.82)
11 2220 1 01 00 5213	MEDIA LIFE INSURANCE	160.66	33.28	113.84	147.12		13.54
11 2220 1 01 00 5214	MEDIA DISABILITY INSURANCE	268.07	37.67	187.21	224.88		43.19
11 2220 1 01 00 5220	MEDIA FICA	8,934.44	3,011.41	5,696.10	8,707.51		226.93
11 2220 1 01 00 5232	MEDIA NHRS PROFESSIONAL	16,786.83	5,904.91	10,920.16	16,825.07		(38.24)
11 2220 1 01 00 5241	MEDIA WORKSHOP REIMB PROF	-	-	75.00	75.00		(75.00)
11 2220 1 01 00 5250	MEDIA UNEMPLOYMENT INSURANCE	94.00	-	61.83	61.83		32.17
11 2220 1 01 00 5260	MEDIA WORKER'S COMPENSATION	355.08	-	355.08	355.08		-
11 2220 1 01 00 5430	MEDIA REPAIRS & MAINT SERVICES	1,404.95	940.85	979.25	1,920.10		(515.15)
11 2220 1 01 00 5442	MEDIA RENTAL OF EQUIPMENT	-	896.29	1,792.55	2,688.84		(2,688.84)
11 2220 1 01 00 5610	MEDIA SUPPLIES	558.27	-	318.95	318.95		239.32
11 2220 1 01 00 5641	MEDIA TEXTBOOKS	5,785.43	847.41	3,563.11	4,410.52		1,374.91
11 2220 1 01 00 5642	MEDIA ELECTRONIC INFORMATION	-	-	-	-		-
11 2220 1 01 00 5643	MEDIA INFORMATION ACCESS FEES	4,941.13	-	6,745.12	6,745.12		(1,803.99)
11 2220 1 01 00 5644	MEDIA PERIODICALS	350.00	-	273.95	273.95		76.05
11 2220 1 01 00 5735	MEDIA REPLACEMENT EQUIPMENT	302.44	-	484.86	484.86		(182.42)
11 2220 1 01 00 5810	MEDIA DUES & FEES	238.00	-	190.00	190.00		48.00
<b>2220 Total</b>	<b>MEDIA</b>	<b>196,928.38</b>	<b>60,431.05</b>	<b>140,808.86</b>	<b>201,239.91</b>		<b>(4,311.53)</b>
11 2310 1 01 00 5111	SCHOOL BOARD SERVICES ADMIN/OTHER SALARIES	9,100.00	-	9,100.00	9,100.00		-
11 2310 1 01 00 5113	SCHOOL BOARD SERVICES TREASURER SALARY	2,300.00	-	2,300.00	2,300.00		-
11 2310 1 01 00 5115	SCHOOL BOARD SERVICES SECRETARIAL SALARIES	2,000.00	-	1,350.00	1,350.00		650.00
11 2310 1 01 00 5220	SCHOOL BOARD SERVICES FICA	1,025.10	-	975.43	975.43		49.67
11 2310 1 01 00 5231	SCHOOL BOARD SERVICES NHRS SUPPORT	255.00	-	172.16	172.16		82.84
11 2310 1 01 00 5330	SCHOOL BOARD SERVICES OTHER PROF SVCS	-	-	-	-		-
11 2310 1 01 00 5332	SCHOOL BOARD SERVICES AUDIT EXPENSES	9,660.00	2,415.00	7,245.00	9,660.00		-
11 2310 1 01 00 5338	SCHOOL BOARD SERVICES CRIMINAL RECORD CHECK	1,500.00	459.00	1,141.00	1,600.00		(100.00)
11 2310 1 01 00 5341	SCHOOL BOARD SERVICES LEGAL & CONSULTING	25,000.00	9,681.13	19,388.77	29,069.90		(4,069.90)
11 2310 1 01 00 5342	SCHOOL BOARD SERVICES DISTRICT MEETING SERVICES	500.00	-	661.63	661.63		(161.63)
11 2310 1 01 00 5613	SCHOOL BOARD SERVICES SCHOOL BOARD SUPPLIES	275.00	-	412.00	412.00		(137.00)
11 2310 1 01 00 5614	SCHOOL BOARD SERVICES DISTRICT MEETING SUPPLIES	1,250.00	-	1,821.46	1,821.46		(571.46)
11 2310 1 01 00 5618	SCHOOL BOARD SERVICES TREASURER SUPPLIES	-	-	-	-		-
11 2310 1 01 00 5810	SCHOOL BOARD SERVICES DUES & FEES	3,500.00	-	-	-		3,500.00
11 2310 1 01 00 5840	SCHOOL BOARD CONTINGENCY	-	151,899.00	75,950.00	227,849.00		(227,849.00)
<b>2310 Total</b>	<b>SCHOOL BOARD SERVICES</b>	<b>56,365.10</b>	<b>164,454.13</b>	<b>120,517.45</b>	<b>284,971.58</b>		<b>(228,606.48)</b>

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11 2320 0 01 00 5590	SAU SERVICES SAU SERVICES	419,628.00	-	419,628.00	419,628.00	-	-
<b>2320 Total</b>	<b>SAU SERVICES</b>	<b>419,628.00</b>	<b>-</b>	<b>419,628.00</b>	<b>419,628.00</b>	<b>-</b>	<b>-</b>
11 2410 1 01 00 5111	PRINCIPAL SERVICES ADMIN/OTHER SALARIES	125,914.00	29,057.00	96,857.00	125,914.00	-	-
11 2410 1 01 00 5115	PRINCIPAL SERVICES SECRETARIAL SALARIES	86,460.07	26,212.74	65,461.78	91,674.52	(5,214.45)	-
11 2410 1 01 00 5118	PRINCIPAL SERVICES ASSISTANT PRINCIPAL SALAR	203,923.00	47,059.20	156,863.80	203,923.00	-	-
11 2410 1 01 00 5122	PRINCIPAL SERVICES HEALTH INSURANCE BUYOUT	-	-	-	-	-	-
11 2410 1 01 00 5211	PRINCIPAL SERVICES HEALTH INSURANCE	106,409.00	23,374.26	71,211.06	94,585.32	11,823.68	-
11 2410 1 01 00 5212	PRINCIPAL SERVICES DENTAL INSURANCE	3,187.56	496.63	1,894.05	2,390.68	796.88	-
11 2410 1 01 00 5213	PRINCIPAL SERVICES LIFE INSURANCE	574.88	142.17	403.95	546.12	28.76	-
11 2410 1 01 00 5214	PRINCIPAL SERVICES DISABILITY INSURANCE	1,169.30	271.20	813.60	1,084.80	84.50	-
11 2410 1 01 00 5220	PRINCIPAL SERVICES FICA	31,352.05	7,820.23	23,269.78	31,090.01	262.04	-
11 2410 1 01 00 5231	PRINCIPAL SERVICES NHRS SUPPORT	11,023.65	3,342.13	8,321.52	11,663.65	(640.00)	-
11 2410 1 01 00 5232	PRINCIPAL SERVICES NHRS PROFESSIONAL	63,509.99	14,637.14	48,790.60	63,427.74	82.25	-
11 2410 1 01 00 5240	PRINCIPAL SERVICES TUITION REIMBURSEMENT	5,000.00	-	-	-	5,000.00	-
11 2410 1 01 00 5241	PRINCIPAL SERVICES WORKSHOP REIMB PROF	3,000.00	-	114.00	114.00	2,886.00	-
11 2410 1 01 00 5244	PRINCIPAL SERVICES SECRETARIAL WORKSHOP	600.00	-	-	-	600.00	-
11 2410 1 01 00 5250	PRINCIPAL SERVICES UNEMPLOYMENT INSURANCE	235.00	-	154.57	154.57	80.43	-
11 2410 1 01 00 5260	PRINCIPAL SERVICES WORKER'S COMPENSATION	1,266.78	-	1,266.78	1,266.78	-	-
11 2410 1 01 00 5430	PRINCIPAL SERVICES REPAIRS & MAINT SERVICES	2,250.00	-	1,691.64	1,691.64	558.36	-
11 2410 1 01 00 5442	PRINCIPAL SERVICES RENTAL OF EQUIPMENT	1,973.64	581.75	1,391.89	1,973.64	-	-
11 2410 1 01 00 5531	PRINCIPAL SERVICES TELEPHONE	13,000.00	2,836.06	7,321.94	10,158.00	2,842.00	-
11 2410 1 01 00 5532	PRINCIPAL SERVICES DATA COMMUNICATIONS	13,000.00	3,882.18	11,916.82	15,799.00	(2,799.00)	-
11 2410 1 01 00 5534	PRINCIPAL SERVICES POSTAGE	1,700.00	-	1,700.00	1,700.00	-	-
11 2410 1 01 00 5540	PRINCIPAL SERVICES ADVERTISING	200.00	34.25	68.50	102.75	97.25	-
11 2410 1 01 00 5550	PRINCIPAL SERVICES PRINTING	300.00	-	-	-	300.00	-
11 2410 1 01 00 5580	PRINCIPAL SERVICES MILEAGE REIMBURSEMENT	1,000.00	425.00	175.00	600.00	400.00	-
11 2410 1 01 00 5610	PRINCIPAL SERVICES SUPPLIES	1,800.00	518.75	1,233.17	1,751.92	48.08	-
11 2410 1 01 00 5735	PRINCIPAL SERVICES REPLACEMENT EQUIPMENT	4,000.00	-	10,181.25	10,181.25	(6,181.25)	-
11 2410 1 01 00 5737	PRINCIPAL SERVICES REPLACEMENT FURNITURE & F	500.00	-	-	-	500.00	-
11 2410 1 01 00 5810	PRINCIPAL SERVICES DUES & FEES	1,700.00	-	79.00	79.00	1,621.00	-
<b>2410 Total</b>	<b>PRINCIPAL SERVICES</b>	<b>685,048.92</b>	<b>160,690.69</b>	<b>511,181.70</b>	<b>671,872.39</b>	<b>13,176.53</b>	<b>-</b>
11 2600 1 01 00 5111	MAINTENANCE ADMIN/OTHER SALARIES	93,766.00	21,638.40	72,266.80	93,905.20	(139.20)	-
11 2600 1 01 00 5116	MAINTENANCE CUSTODIAL SALARIES	206,108.01	63,432.83	138,915.22	202,348.05	3,759.96	-
11 2600 1 01 00 5211	MAINTENANCE HEALTH INSURANCE	94,709.00	12,415.48	53,777.72	66,193.20	28,515.80	-
11 2600 1 01 00 5212	MAINTENANCE DENTAL INSURANCE	3,769.08	598.97	1,863.81	2,462.78	1,306.30	-
11 2600 1 01 00 5213	MAINTENANCE LIFE INSURANCE	392.18	92.28	276.84	369.12	23.06	-
11 2600 1 01 00 5214	MAINTENANCE DISABILITY INSURANCE	772.55	178.02	534.06	712.08	60.47	-
11 2600 1 01 00 5220	MAINTENANCE FICA	22,799.73	6,505.86	16,057.09	22,562.95	236.78	-
11 2600 1 01 00 5231	MAINTENANCE NHRS SUPPORT	32,282.25	8,233.12	23,726.62	31,959.74	322.51	-
11 2600 1 01 00 5232	MAINTENANCE NHRS PROFESSIONAL	-	-	-	-	-	-
11 2600 1 01 00 5241	MAINTENANCE WORKSHOP REIMB PROF	450.00	-	-	-	450.00	-
11 2600 1 01 00 5250	MAINTENANCE UNEMPLOYMENT INSURANCE	235.00	-	154.57	154.57	80.43	-
11 2600 1 01 00 5260	MAINTENANCE WORKER'S COMPENSATION	7,406.88	-	7,406.88	7,406.88	-	-

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ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS		AVAILABLE BALANCE
			OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES		
11 2600 1 01 00 5360	MAINTENANCE CONTRACTED SERVICES	4,370.00	-	3,670.00	3,670.00	700.00	
11 2600 1 01 00 5430	MAINTENANCE REPAIRS & MAINT SERVICES	21,675.00	328.00	25,879.49	26,207.49	(4,532.49)	
11 2600 1 01 00 5431	MAINTENANCE REPAIRS EQUIPMENT	560.00	-	2,396.03	2,396.03	(1,836.03)	
11 2600 1 01 00 5432	MAINTENANCE REPAIRS BUILDINGS	19,665.00	1,430.00	17,083.54	18,513.54	1,151.46	
11 2600 1 01 00 5433	MAINTENANCE REPAIRS GROUNDS	31,600.00	9,245.00	7,263.98	16,508.98	15,091.02	
11 2600 1 01 00 5434	MAINTENANCE BUILDING IMPROVEMENTS	2,700.00	-	2,500.00	2,500.00	200.00	
11 2600 1 01 00 5435	MAINTENANCE SEC & SAFETY EQUIP REPAIR	1,875.00	-	857.41	857.41	1,017.59	
11 2600 1 01 00 5437	MAINTENANCE GARBAGE REMOVAL	10,600.00	4,178.88	6,421.12	10,600.00	-	
11 2600 1 01 00 5438	MAINTENANCE GROUNDS MAINTENANCE CONTR	14,820.00	7,570.00	7,250.00	14,820.00	-	
11 2600 1 01 00 5439	MAINTENANCE LIFE SAFETY REPAIRS	12,350.00	-	8,355.00	8,355.00	3,995.00	
11 2600 1 01 00 5521	MAINTENANCE PROPERTY/LIABILITY INS	38,911.00	-	38,911.00	38,911.00	-	
11 2600 1 01 00 5531	MAINTENANCE TELEPHONE	1,440.00	420.00	1,020.00	1,440.00	-	
11 2600 1 01 00 5580	MAINTENANCE MILEAGE REIMBURSEMENT	750.00	98.82	301.18	400.00	350.00	
11 2600 1 01 00 5610	MAINTENANCE SUPPLIES	21,540.00	-	2,088.13	2,088.13	19,451.87	
11 2600 1 01 00 5612	MAINTENANCE MAINTENANCE SUPPLIES	9,000.00	605.27	7,790.43	8,395.70	604.30	
11 2600 1 01 00 5621	MAINTENANCE PROPANE	45,000.00	5,243.73	39,756.27	45,000.00	-	
11 2600 1 01 00 5622	MAINTENANCE ELECTRICITY	100,000.00	28,994.28	71,005.72	100,000.00	-	
11 2600 1 01 00 5731	MAINTENANCE NEW EQUIPMENT	1,100.00	-	1,193.94	1,193.94	(93.94)	
11 2600 1 01 00 5735	MAINTENANCE REPLACEMENT EQUIPMENT	750.00	-	82.62	82.62	667.38	
<b>2600 Total</b>	<b>MAINTENANCE</b>	<b>801,396.68</b>	<b>171,208.94</b>	<b>558,805.47</b>	<b>730,014.41</b>	<b>71,382.27</b>	
11 2700 0 01 00 5517	REG ED TRANSPORTATION ATHLETIC TRANS	20,000.00	8,290.58	11,709.42	20,000.00	-	
11 2700 0 01 00 5518	REG ED TRANSPORTATION FIELD TRIP TRANS	9,000.00	5,812.58	3,187.42	9,000.00	-	
11 2700 0 01 00 5519	REG ED TRANSPORTATION TRANSPORTATION	634,268.70	273,223.44	361,045.26	634,268.70	-	
11 2700 0 01 61 5519	SPED TRANSPORTATION TRANSPORTATION	600,000.00	260,589.02	356,693.50	617,282.52	(17,282.52)	
<b>2700 Total</b>	<b>TRANSPORTATION</b>	<b>1,263,268.70</b>	<b>547,915.62</b>	<b>732,635.60</b>	<b>1,280,551.22</b>	<b>(17,282.52)</b>	
11 2840 1 01 00 5111	IT ADMIN/OTHER SALARIES	96,445.00	22,256.60	74,188.40	96,445.00	-	
11 2840 1 01 00 5114	IT PARAPROFESSIONAL	17,952.00	10,182.00	14,874.00	25,056.00	(7,104.00)	
11 2840 1 01 00 5121	IT STAFFING TIME SALARIES	-	-	-	-	-	
11 2840 1 01 00 5122	IT HEALTH INSURANCE BUYOUT	-	-	-	-	-	
11 2840 1 01 00 5211	IT HEALTH INSURANCE	24,812.00	5,069.52	18,841.68	23,911.20	900.80	
11 2840 1 01 00 5212	IT DENTAL INSURANCE	547.00	88.26	432.72	520.98	26.02	
11 2840 1 01 00 5213	IT LIFE INSURANCE	152.78	35.64	106.92	142.56	10.22	
11 2840 1 01 00 5214	IT DISABILITY INSURANCE	298.74	68.37	205.11	273.48	25.26	
11 2840 1 01 00 5220	IT FICA	8,606.71	2,476.00	6,525.89	9,001.89	(395.18)	
11 2840 1 01 00 5231	IT NHRS SUPPORT	12,793.16	2,837.72	9,459.00	12,296.72	496.44	
11 2840 1 01 00 5241	IT WORKSHOP REIMB PROF	500.00	-	-	-	500.00	
11 2840 1 01 00 5250	IT UNEMPLOYMENT INSURANCE	94.00	-	61.82	61.82	32.18	
11 2840 1 01 00 5260	IT WORKER'S COMPENSATION	350.05	-	350.05	350.05	-	
11 2840 1 01 00 5330	IT OTHER PROF SVCS	34,320.00	485.00	2,475.00	2,960.00	31,360.00	
11 2840 1 01 00 5431	IT REPAIRS EQUIPMENT	2,300.00	-	(30.00)	(30.00)	2,330.00	
11 2840 1 01 00 5531	IT TELEPHONE	720.00	240.00	480.00	720.00	-	
11 2840 1 01 00 5610	IT SUPPLIES	2,450.00	-	3,906.38	3,906.38	(1,456.38)	
11 2840 1 01 00 5641	IT TEXTBOOKS	-	-	-	-	-	

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ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS		AVAILABLE BALANCE
			OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES		
11 2840 1 01 00 5643	IT INFORMATION ACCESS FEES	3,300.00	-	14,046.89	14,046.89	(10,746.89)	
11 2840 1 01 00 5650	IT SOFTWARE	26,645.00	-	3,399.56	3,399.56	23,245.44	
11 2840 1 01 00 5733	IT NEW FURNITURE	-	-	-	-	-	
11 2840 1 01 00 5734	IT NEW COMPUTER EQUIP	5,210.00	-	1,223.93	1,223.93	3,986.07	
11 2840 1 01 00 5738	IT REPLACE COMPUTERS	49,400.00	179.82	36,346.40	36,526.22	12,873.78	
11 2840 1 01 00 5810	IT DUES & FEES	1,103.50	-	631.97	631.97	471.53	
<b>2840 Total</b>	<b>INFORMATION TECHNOLOGY</b>	<b>287,999.94</b>	<b>43,918.93</b>	<b>187,525.72</b>	<b>231,444.65</b>	<b>56,555.29</b>	
11 2900 1 01 00 5114	WAGE POOL	20,000.00	-	-	-	20,000.00	
<b>2900 Total</b>	<b>WAGE POOL</b>	<b>20,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,000.00</b>	
11 5110 1 01 00 5910	PRINCIPAL OF DEBT PRINCIPAL OF DEBT	825,000.00	-	825,000.00	825,000.00	-	
<b>5110 Total</b>	<b>DEBT SERVICE PRINCIPAL</b>	<b>825,000.00</b>	<b>-</b>	<b>825,000.00</b>	<b>825,000.00</b>	<b>-</b>	
11 5120 1 01 00 5830	DEBT SERVICE INTEREST	352,040.00	-	352,040.00	352,040.00	-	
<b>5120 Total</b>	<b>DEBT SERVICE INTEREST</b>	<b>352,040.00</b>	<b>-</b>	<b>352,040.00</b>	<b>352,040.00</b>	<b>-</b>	
11 5310 1 01 00 5564	CHARTER SCHOOL TUITION	-	-	-	-	-	
11 5310 1 01 00 5890	CHARTER SCHOOL MISC EXPENDITURES	-	3,800.00	3,400.00	7,200.00	(7,200.00)	
<b>5310 Total</b>	<b>CHARTER SCHOOL TUITION</b>	<b>-</b>	<b>3,800.00</b>	<b>3,400.00</b>	<b>7,200.00</b>	<b>(7,200.00)</b>	
<b>Grand Total</b>		<b>19,420,261.29</b>	<b>5,220,702.37</b>	<b>13,731,847.07</b>	<b>18,954,004.44</b>	<b>466,256.85</b>	

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ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS		AVAILABLE BALANCE
			OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES		
11 1200 1 01 00 5111	SPED ADMIN/OTHER SALARIES	103,946.00	46,384.60	154,615.40	201,000.00	(97,054.00)	
11 1200 1 01 00 5112	SPED TEACHER SALARIES	399,336.38	133,931.24	231,545.76	365,477.00	33,859.38	
11 1200 1 01 00 5114	SPED PARAPROFESSIONAL	368,785.37	144,049.16	288,980.28	433,029.44	(64,244.07)	
11 1200 1 01 00 5115	SPED SECRETARIAL SALARIES	46,721.61	13,500.00	35,613.00	49,113.00	(2,391.39)	
11 1200 1 01 00 5122	SPED HEALTH INSURANCE BUYOUT	2,500.00	-	2,500.00	2,500.00	-	
11 1200 1 01 00 5211	SPED HEALTH INSURANCE	372,783.00	73,448.43	257,112.94	330,561.37	42,221.63	
11 1200 1 01 00 5212	SPED DENTAL INSURANCE	3,282.00	57.40	3,591.62	3,649.02	(367.02)	
11 1200 1 01 00 5213	SPED LIFE INSURANCE	1,285.31	162.05	944.47	1,106.52	178.79	
11 1200 1 01 00 5214	SPED DISABILITY INSURANCE	1,897.46	138.88	1,381.04	1,519.92	377.54	
11 1200 1 01 00 5220	SPED FICA	70,322.76	25,786.40	51,806.52	77,592.92	(7,270.16)	
11 1200 1 01 00 5231	SPED NHRS SUPPORT	5,957.01	4,369.32	13,345.24	17,714.56	(11,757.55)	
11 1200 1 01 00 5232	SPED NHRS PROFESSIONAL	96,807.15	32,541.44	63,481.16	96,022.60	784.55	
11 1200 1 01 00 5240	SPED TUITION REIMBURSEMENT	-	-	-	-	-	
11 1200 1 01 00 5241	SPED WORKSHOP REIMB PROF	5,500.00	375.00	1,779.00	2,154.00	3,346.00	
11 1200 1 01 00 5250	SPED UNEMPLOYMENT INSURANCE	1,175.00	-	772.84	772.84	402.16	
11 1200 1 01 00 5260	SPED WORKER'S COMPENSATION	3,002.98	-	3,002.98	3,002.98	-	
11 1200 1 01 00 5320	SPED PROFESSIONAL EDUCATIONAL	82,638.11	69,664.02	131,774.50	201,438.52	(118,800.41)	
11 1200 1 01 00 5330	SPED OTHER PROF SVCS	365,500.00	46,333.48	29,794.75	76,128.23	289,371.77	
11 1200 1 01 00 5335	SPED TUTORING	5,000.00	2,000.00	-	2,000.00	3,000.00	
11 1200 1 01 00 5336	SPED MEDICAID SERVICE PROVIDER	-	-	-	-	-	
11 1200 1 01 00 5341	SPED LEGAL & CONSULTING	-	2,000.00	-	2,000.00	(2,000.00)	
11 1200 1 01 00 5430	SPED REPAIRS & MAINT SERVICES	-	-	-	-	-	
11 1200 1 01 00 5442	SPED RENTAL OF EQUIPMENT	-	138.05	282.43	420.48	(420.48)	
11 1200 1 01 00 5531	SPED TELEPHONE	360.00	240.00	480.00	720.00	(360.00)	
11 1200 1 01 00 5534	SPED POSTAGE	200.00	-	-	-	200.00	
11 1200 1 01 00 5564	SPED TUITION TO PRIVATE SCHOOL	226,061.87	65,058.35	159,004.84	224,063.19	1,998.68	
11 1200 1 01 00 5580	SPED MILEAGE REIMBURSEMENT	2,000.00	2,102.20	3,043.59	5,145.79	(3,145.79)	
11 1200 1 01 00 5610	SPED SUPPLIES	1,500.00	205.78	1,371.25	1,577.03	(77.03)	
11 1200 1 01 00 5641	SPED TEXTBOOKS	-	-	-	-	-	
11 1200 1 01 00 5643	SPED INFORMATION ACCESS FEES	13,803.00	-	12,851.50	12,851.50	951.50	
11 1200 1 01 00 5645	SPED PRACTICE BOOKS	-	-	-	-	-	
11 1200 1 01 00 5650	SPED SOFTWARE	-	-	-	-	-	
11 1200 1 01 00 5733	SPED NEW FURNITURE	-	-	-	-	-	
11 1200 1 01 00 5739	SPED OTHER EQUIPMENT	5,530.00	-	304.27	304.27	5,225.73	
11 1200 1 01 00 5810	SPED DUES & FEES	1,320.00	-	219.00	219.00	1,101.00	
11 1200 2 01 00 5330	SPED MIDDLE OTHER PROF SVCS	-	-	-	-	-	
11 1200 2 01 00 5564	SPED MIDDLE TUITION TO PRIVATE SCHOOL	11,000.00	39,124.56	77,947.44	117,072.00	(106,072.00)	
11 1200 3 01 00 5320	SPED HIGH SCHOOL PROFESSIONAL EDUCATIONAL	116,000.00	80,065.49	35,934.51	116,000.00	-	
11 1200 3 01 00 5330	SPED HIGH SCHOOL OTHER PROF SVCS	-	1,450.00	2,550.00	4,000.00	(4,000.00)	
11 1200 3 01 00 5563	SPED HIGH SCHOOL TUITION PUBLIC ACADEMIES	1,175,848.80	183,848.90	616,840.45	800,689.35	375,159.45	
11 1200 3 01 00 5564	SPED HIGH SCHOOL TUITION TO PRIVATE SCHOOL	330,777.47	37,605.60	182,276.00	219,881.60	110,895.87	
<b>1200 Total</b>	<b>SPECIAL EDUCATION</b>	<b>3,820,841.28</b>	<b>1,004,580.35</b>	<b>2,365,146.78</b>	<b>3,369,727.13</b>	<b>451,114.15</b>	
11 1230 1 01 00 5112	ESY ELEMENTARY TEACHER SALARIES	22,550.00	-	22,600.00	22,600.00	(50.00)	

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ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS		AVAILABLE BALANCE
			OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES		
11 1230 1 01 00 5114	ESY ELEMENTARY PARAPROFESSIONAL	6,750.00	-	6,975.00	6,975.00	(225.00)	
11 1230 1 01 00 5115	ESY ELEMENTARY SECRETARIAL SALARIES	-	-	-	-	-	
11 1230 1 01 00 5220	ESY ELEMENTARY FICA	2,241.45	-	2,263.20	2,263.20	(21.75)	
11 1230 1 01 00 5231	ESY ELEMENTARY NHRS SUPPORT	-	-	-	-	-	
11 1230 1 01 00 5232	ESY ELEMENTARY NHRS PROFESSIONAL	4,336.37	-	4,057.54	4,057.54	278.83	
11 1230 1 01 00 5330	ESY ELEMENTARY OTHER PROF SVCS	11,800.00	-	2,199.35	2,199.35	9,600.65	
11 1230 1 01 00 5563	ESY ELEMENTARY TUITION PUBLIC ACADEMIES	6,000.00	-	-	-	6,000.00	
11 1230 1 01 00 5564	ESY ELEMENTARY TUITION TO PRIVATE SCHOOL	-	-	370.00	370.00	(370.00)	
11 1230 2 01 00 5330	ESY MIDDLE OTHER PROF SVCS	700.00	-	-	-	700.00	
11 1230 2 01 00 5563	ESY MIDDLE TUITION PUBLIC ACADEMIES	-	-	-	-	-	
11 1230 3 01 00 5320	ESY HIGH SCHOOL PROFESSIONAL EDUCATIONAL	-	-	-	-	-	
11 1230 3 01 00 5330	ESY HIGH SCHOOL OTHER PROF SVCS	2,500.00	-	-	-	2,500.00	
11 1230 3 01 00 5564	ESY HIGH SCHOOL TUITION TO PRIVATE SCHOOL	23,264.90	-	8,891.59	8,891.59	14,373.31	
<b>1230 Total</b>	<b>EXTENDED SCHOOL YEAR</b>	<b>80,142.72</b>	<b>-</b>	<b>47,356.68</b>	<b>47,356.68</b>	<b>32,786.04</b>	
11 1260 1 01 00 5112	ELL TEACHER SALARIES	36,362.76	-	-	-	36,362.76	
11 1260 1 01 00 5114	ELL PARAPROFESSIONAL	-	11,721.03	24,766.71	36,487.74	(36,487.74)	
11 1260 1 01 00 5220	ELL FICA	2,781.75	896.65	1,894.67	2,791.32	(9.57)	
11 1260 1 01 00 5232	ELL NHRS PROFESSIONAL	-	-	-	-	-	
11 1260 1 01 00 5250	ELL UNEMPLOYMENT INSURANCE	47.00	-	30.91	30.91	16.09	
11 1260 1 01 00 5260	ELL WORKER'S COMPENSATION	111.27	-	111.27	111.27	-	
<b>1260 Total</b>	<b>ELL</b>	<b>39,302.78</b>	<b>12,617.68</b>	<b>26,803.56</b>	<b>39,421.24</b>	<b>(118.46)</b>	
11 2140 1 01 00 5112	PSYCH SERVICES TEACHER SALARIES	-	-	-	-	-	
11 2140 1 01 00 5122	PSYCH SERVICES HEALTH INSURANCE BUYOUT	-	-	-	-	-	
11 2140 1 01 00 5211	PSYCH SERVICES HEALTH INSURANCE	-	-	-	-	-	
11 2140 1 01 00 5212	PSYCH SERVICES DENTAL INSURANCE	-	-	-	-	-	
11 2140 1 01 00 5213	PSYCH SERVICES LIFE INSURANCE	-	-	-	-	-	
11 2140 1 01 00 5214	PSYCH SERVICES DISABILITY INSURANCE	-	-	-	-	-	
11 2140 1 01 00 5220	PSYCH SERVICES FICA	-	-	-	-	-	
11 2140 1 01 00 5232	PSYCH SERVICES NHRS PROFESSIONAL	-	-	-	-	-	
11 2140 1 01 00 5250	PSYCH SERVICES UNEMPLOYMENT INSURANCE	-	-	-	-	-	
11 2140 1 01 00 5260	PSYCH SERVICES WORKER'S COMPENSATION	-	-	-	-	-	
11 2140 1 01 00 5330	PSYCH SERVICES OTHER PROF SVCS	153,337.50	42,254.37	98,083.13	140,337.50	13,000.00	
11 2140 1 01 00 5337	PSYCH SERVICES DIAGNOSTIC TESTING	11,300.00	-	3,127.99	3,127.99	8,172.01	
11 2140 1 01 00 5610	PSYCH SERVICES SUPPLIES	-	-	-	-	-	
11 2140 2 01 00 5330	PSYCH SERVICES MIDDLE OTHER PROF SVCS	-	1,824.93	1,763.19	3,588.12	(3,588.12)	
<b>2140 Total</b>	<b>PSYCH SERVICES</b>	<b>164,637.50</b>	<b>44,079.30</b>	<b>102,974.31</b>	<b>147,053.61</b>	<b>17,583.89</b>	
11 2150 1 01 00 5112	SPEECH SVCS TEACHER SALARIES	87,625.00	30,658.68	57,026.32	87,685.00	(60.00)	
11 2150 1 01 00 5122	SPEECH SVCS HEALTH INSURANCE BUYOUT	-	-	-	-	-	
11 2150 1 01 00 5211	SPEECH SVCS HEALTH INSURANCE	24,812.00	5,439.60	19,346.40	24,786.00	26.00	
11 2150 1 01 00 5212	SPEECH SVCS DENTAL INSURANCE	547.00	27.63	493.35	520.98	26.02	
11 2150 1 01 00 5213	SPEECH SVCS LIFE INSURANCE	137.03	27.64	96.92	124.56	12.47	
11 2150 1 01 00 5214	SPEECH SVCS DISABILITY INSURANCE	269.87	44.53	188.59	233.12	36.75	
11 2150 1 01 00 5220	SPEECH SVCS FICA	6,703.31	2,334.57	4,093.17	6,427.74	275.57	

Auburn School District  
 SPED Expenditure Report  
 April 7, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS		AVAILABLE BALANCE
			OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES		
11 2150 1 01 00 5232	SPEECH SVCS NHRS PROFESSIONAL	16,850.29	5,895.66	10,966.17	16,861.83	(11.54)	
11 2150 1 01 00 5250	SPEECH SVCS UNEMPLOYMENT INSURANCE	47.00	-	30.91	30.91	16.09	
11 2150 1 01 00 5260	SPEECH SVCS WORKER'S COMPENSATION	266.60	-	266.60	266.60	-	
11 2150 1 01 00 5330	SPEECH SVCS OTHER PROF SVCS	137,067.00	61,391.25	75,675.75	137,067.00	-	
11 2150 1 01 00 5610	SPEECH SVCS SUPPLIES	250.00	-	191.01	191.01	58.99	
11 2150 2 01 00 5330	SPEECH SVCS MIDDLE OTHER PROF SVCS	-	-	-	-	-	
11 2150 3 01 00 5330	SPEECH SVCS HIGH OTHER PROF SVCS	8,500.00	5,645.15	4,354.85	10,000.00	(1,500.00)	
<b>2150 Total</b>	<b>SPEECH SERVICES</b>	<b>283,075.10</b>	<b>111,464.71</b>	<b>172,730.04</b>	<b>284,194.75</b>	<b>(1,119.65)</b>	
11 2160 1 01 00 5111	THERAPY SVCS ADMIN/OTHER SALARIES	49,493.95	20,254.50	38,258.50	58,513.00	(9,019.05)	
11 2160 1 01 00 5114	THERAPY SVCS PT OT SALARIES	-	-	11,756.25	11,756.25	(11,756.25)	
11 2160 1 01 00 5211	THERAPY SVCS HEALTH INSURANCE	13,122.00	6,843.72	21,305.40	28,149.12	(15,027.12)	
11 2160 1 01 00 5212	THERAPY SVCS DENTAL INSURANCE	547.00	126.11	410.49	536.60	10.40	
11 2160 1 01 00 5213	THERAPY SVCS LIFE INSURANCE	77.18	5.84	63.16	69.00	8.18	
11 2160 1 01 00 5214	THERAPY SVCS DISABILITY INSURANCE	153.31	11.44	123.08	134.52	18.79	
11 2160 1 01 00 5220	THERAPY SVCS FICA	3,786.29	1,538.65	3,425.90	4,964.55	(1,178.26)	
11 2160 1 01 00 5232	THERAPY SVCS NHRS PROFESSIONAL	9,517.69	3,894.94	7,357.09	11,252.03	(1,734.34)	
11 2160 1 01 00 5250	THERAPY SVCS UNEMPLOYMENT INSURANCE	47.00	-	30.91	30.91	16.09	
11 2160 1 01 00 5260	THERAPY SVCS WORKER'S COMPENSATION	151.45	-	151.45	151.45	-	
11 2160 1 01 00 5331	THERAPY SVCS OT CONTRACTED SVCS	-	-	-	-	-	
11 2160 1 01 00 5333	THERAPY SVCS VISION CONTRACTED SVCS	3,000.00	-	-	-	3,000.00	
11 2160 1 01 00 5334	THERAPY SVCS PT CONTRACTED SVCS	11,000.00	-	5,518.15	5,518.15	5,481.85	
11 2160 1 01 00 5610	THERAPY SVCS SUPPLIES	1,200.00	-	2,481.39	2,481.39	(1,281.39)	
11 2160 2 01 00 5330	THERAPY SVCS - MIDDLE OTHER PROF SVCS	-	571.52	631.68	1,203.20	(1,203.20)	
11 2160 2 01 00 5331	THERAPY SVCS - MIDDLE OT CONTRACTED SVCS	-	-	-	-	-	
11 2160 2 01 00 5333	THERAPY SVCS - MIDDLE VISION CONTRACTED SVCS	-	-	-	-	-	
11 2160 2 01 00 5334	THERAPY SVCS - MIDDLE PT CONTRACTED SVCS	-	-	-	-	-	
11 2160 3 01 00 5330	THERAPY SVCS - HS OTHER PROF SVCS	-	-	-	-	-	
11 2160 3 01 00 5331	THERAPY SVCS - HS OT CONTRACTED SVCS	-	-	-	-	-	
11 2160 3 01 00 5333	THERAPY SVCS - HS VISION CONTRACTED SVCS	2,205.00	-	-	-	2,205.00	
11 2160 3 01 00 5334	THERAPY SVCS - HS PT CONTRACTED SVCS	2,500.00	-	-	-	2,500.00	
<b>2160 Total</b>	<b>THERAPY SERVICES</b>	<b>96,800.87</b>	<b>33,246.72</b>	<b>91,513.45</b>	<b>124,760.17</b>	<b>(27,959.30)</b>	
11 2162 1 01 00 5114	PHYSICAL THERAPY PARAPROFESSIONAL	-	11,135.00	13,770.00	24,905.00	(24,905.00)	
11 2162 1 01 00 5220	PHYSICAL THERAPY FICA	-	851.83	1,053.45	1,905.28	(1,905.28)	
<b>2162 Total</b>	<b>PHYSICAL THERAPY SERVICES</b>	<b>-</b>	<b>11,986.83</b>	<b>14,823.45</b>	<b>26,810.28</b>	<b>(26,810.28)</b>	
11 2700 0 01 61 5519	SPED TRANSPORTATION TRANSPORTATION	600,000.00	260,589.02	356,693.50	617,282.52	(17,282.52)	
<b>2700 Total</b>	<b>TRANSPORTATION</b>	<b>600,000.00</b>	<b>260,589.02</b>	<b>356,693.50</b>	<b>617,282.52</b>	<b>(17,282.52)</b>	
11 5310 1 01 00 5890	CHARTER SCHOOL MISC EXPENDITURES	-	3,800.00	3,400.00	7,200.00	(7,200.00)	
<b>5310 Total</b>	<b>CHARTER SCHOOL TUITION</b>	<b>-</b>	<b>3,800.00</b>	<b>3,400.00</b>	<b>7,200.00</b>	<b>(7,200.00)</b>	
<b>Grand Total</b>		<b>5,084,800.25</b>	<b>1,482,364.61</b>	<b>3,181,441.77</b>	<b>4,663,806.38</b>	<b>420,993.87</b>	

**School Administrative Unit #15  
Auburn Pupil Accounting  
Monthly Enrollment**

**DATE: April 1, 2026**

<b>GRADE</b>	<b>SECTION</b>	<b>TOTAL 2025-2026</b>	<b>TOTAL 2024-2025</b>	<b>TOTAL 2023-2024</b>	<b>TOTAL 2022-2023</b>
Pre-School	1	0	9	9*	
Pre-K	1	11	7	11*	
K	4	74	78	62	63
1	4	74	68	70	83
2	3	69	70	84	63
3	4	69	83	69	63
4	4	85	70	62	86
5	4	67	65	83	76
6	3	63	88	75	78
7	4	88	75	80	73
8	4	72	79	69	75
<b>TOTAL</b>	34	<b>672</b>	692	674	660

\* Pre-school/Pre-K numbers from June 2024

**School Administrative Unit #15  
Auburn Pupil Accounting  
High School Monthly Enrollment**

**DATE: April 1, 2026**

<b>School</b>	<b>Grade 9</b>	<b>Grade 10</b>	<b>Grade 11</b>	<b>Grade 12</b>	<b>TOTAL</b>
<b>Pinkerton Academy</b>	<b>82</b>	<b>71</b>	<b>74</b>	<b>50</b>	<b>277</b>
<b>Manchester</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>2</b>
<b>Private/Other</b>	<b>2</b>	<b>6</b>	<b>2</b>	<b>10</b>	<b>20</b>
<b>TOTAL</b>	<b>84</b>	<b>77</b>	<b>77</b>	<b>61</b>	<b>299</b>