

AUBURN SCHOOL BOARD MEETING
Tuesday, January 13, 2026 - 6:00 p.m.
Auburn Village School Media Center

Board Meeting Agenda

- I. **CALL TO ORDER** – Derek Berger, Board Chair
- II. **PLEDGE OF ALLEGIANCE** –
- III. **PROOF OF POSTING** – William Rearick, Superintendent of Schools
- IV. **PINKERTON ACADEMY LIAISON** – Cooper Morrison
- V. **SCHOOL DISTRICT MODERATOR Kathy Silvia AND CLERK and Caitlyn Folia**
 - A. (Review Warrant Articles and determine who will motion/second each)
- VI. **APPROVAL OF MINUTES**
 - A. Minutes of the Auburn School Board meeting on December 10, 2025* (action required)
- VII. **OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**
- VIII. **SUPERINTENDENT’S UPDATES***
- IX. **REPORTS**
 - A. Reports of Administrators*
 - B. Reports of Sub-Committees (Budget, PTA, Technology, Start Time, Transportation)
- X. **OLD BUSINESS**
 - A. Warrant Articles*
 - B. Strategic Plan Update*
- XI. **NEW BUSINESS**
 - A. NHSAS Results* – L. Collins
- XII. **FINANCIAL**
 - A. Summary/Expenditure Report/Sped Expenditure Report*
 - B. Manifest Approval
- XIII. **POLICIES**
 - A. Second Reading* JICJ Electronic Communication Devices, JLCD Administering Medication to Students, JLIA Supervision of Students, JIC Student Conduct, IMAH Physical Activity, and DAF Administration of Federal Funds
 - B. First Reading* JLCF Wellness, JFAA Admission of Resident Students, JJF Student Activities Fund, JJG Non-School Sponsored Contests, IHAL Religion, JKB Detention of Students, JJE Student Fundraising Activities, JLA Student Insurance Program and KF Use of Facilities
- XIV. **PERSONNEL**
 - A. Athletic Nomination*
- XV. **INFORMATIONAL ITEMS AND CORRESPONDENCE, and/or MISCELLANEOUS INFORMATION**
 - A. Enrollments*
 - B. Assessment Schedule*
- XVI. **NON-PUBLIC SESSION: RSA 91-A:3 Section II (if needed)**
- XVII. **ADJOURNMENT (action required)**

The next regularly scheduled School Board Meeting will be on Tuesday, February 10, 2026, at 6:00 p.m. at the Auburn Village School Media Center.

**AUBURN SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF AUBURN, NEW HAMPSHIRE, QUALIFIED TO VOTE IN THE DISTRICT AFFAIRS:

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the Auburn Village School, 11 Eaton Hill Road, in said District, on the 31st day of January 2026 at 9:00 a.m. The School District Deliberative Session #1 shall consist of explanation, discussion, and debate of warrant articles number 2 through 6. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 6 shall be conducted by official ballot to be held in conjunction with Town voting on the 10th day of March 2026. Polls will be open from 7:00 a.m. to 7:00 p.m. at the Auburn Village School.

- (1) To choose the following school district officers:
- | | | |
|----|-------------------------|-------------|
| a) | One School Board Member | 3-year term |
| b) | School Board Clerk | 2-year term |

The average cost-per-pupil for the preceding year (2024-2025) as calculated in accordance with RSA 189:75, I(a) is \$14,653.36.

Auburn School District achievement proficiency scores for the preceding year (2024-2025)
ELA Proficiency: 68%; Math Proficiency: 61%; Science Proficiency: 54 %

- (2) Shall the Auburn School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$21,357,270? Should this article be defeated, the default budget shall be \$21,217,604, which is the same as last year, with certain adjustments required by previous action of the Auburn School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Estimated tax rate impact is \$.96/per

thousand. (Recommended by the School Board 4-0) (Recommended by the Budget Committee 4-1)

- (3) Shall the Auburn School District approve the cost items included in the collective bargaining agreement reached between the Auburn School Board and the Auburn Education Association, which calls for the following increase in salaries and benefits at the current staffing levels over those paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2026-2027	\$322,238.95
2027-2028	\$343,212.48
2028-2029	\$357,996.90

and further to raise and appropriate the sum of \$322,238.95 for the 2026 – 2027 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? Estimated tax rate impact 2026-2027 is \$.22/per thousand. Estimated tax rate impact 2027-2028 is \$.24/per thousand. Estimated tax rate impact 2028-2029 is \$.25/per thousand. (Recommended by the School Board 4-0) (by the Budget Committee TBD)

- (4) Shall the Auburn School District raise and appropriate up to \$TBD to be added to the Special Education Expendable Trust Fund established in March 2003? This sum to come from June 30, 2026 fund balance available for transfer on July 1, 2026. No amount to be raised from additional taxation. Estimated tax rate impact is \$0/per thousand. (by the School Board TBD) (by the Budget Committee TBD)
- (5) Shall the Auburn School District raise and appropriate up to \$TBD to be added to the Accrued Benefits Expendable Trust Fund established in March 2025? This sum to come from June 30, 2026 fund balance available for transfer on July 1, 2026. No amount to be raised from additional taxation. Estimated tax rate impact is \$0/per thousand. (by the School Board TBD) (by the Budget Committee TBD)
- (6) Shall the Auburn School District vote to change the name and purpose of the existing School Construction Expendable Trust Fund established in 2002 and amended in 2009 to add the School Board as agents to expend the fund to the School Building and Grounds Expendable Trust Fund for the purpose of construction, renovation, expansion, and maintenance of school buildings and grounds? (2/3 vote required) (by the School Board TBD) (by the Budget Committee TBD)

Given under our hands and seal at said Auburn, New Hampshire, this ___ day of January, 2026.

SCHOOL BOARD OF AUBURN, NEW HAMPSHIRE

Derek Berger, Chair

Janice Baker, Vice Chair

Adrian Newton, Clerk

F. Anthony Piascik

Michelle Gilbert

A True copy of the Auburn School District Warrant – Attest

I/We certify and attest that on the _____ day of _____, 20____, a true and attested copy of the Auburn School District Warrant was posted at the Auburn Town Hall, Post Office and Auburn Village School in Rockingham County.

Derek Berger, Chair

Janice Baker, Vice Chair

Adrian Newton, Clerk

F. Anthony Piascik

Michelle Gilbert

**AUBURN SCHOOL BOARD MEETING
DECEMBER 10, 2025 (RESCHEDULED FROM 12/2/25)
6:00 P.M.
AUBURN VILLAGE SCHOOL MEDIA CENTER**

These minutes have not been approved.

Derek Berger, Board Chair, called the meeting to order at 6:01 p.m. Those in attendance were members Janice Baker, Adrian Newton and Anthony Piascik. Also in attendance was Principal Lori Collins, Assistant Principals' Lindsay Murray & Jennifer Barnhill, Technology Director Adam Hollins, Director of Student Services, Meredith Davine, Director of Maintenance Scott Dube, Superintendent William (Bill) Rearick and Business Administrator, Cindy Bourgeault.

PLEDGE OF ALLEGIANCE

Fifth grader, and candidate for Governor for the Day, Benjamin Webb led the attendees in the Pledge of Allegiance.

PROOF OF POSTING

Bill Rearick provided proof of posting.

PINKERTON LIAISON

Cooper Morrison updated the Board with events at Pinkerton Academy, which included:

- Earned six championships
- Pinkerton Players Nutcracker, Christmas with the Celts, and Christmas Carol
- NHS Giving Tree
- Class Office 'adopted' four families in need

When asked about AI instruction at Pinkerton, Cooper said he'd like to learn how to use AI properly with curriculum and how it can help students grow, to not just make AI do the work.

APPROVAL OF MINUTES

Motion by Janice Baker, seconded by Adrian Newton, to approve the November 12, 2025 Board meeting minutes, and the motion carried unanimously.

Motion by Anthony Piascik, seconded by Adrian Newton, to approve the minutes of November 12, 2025 Board Budget meeting, and the motion carried unanimously.

Motion by Janice Baker, seconded by Adrian Newton, to approve the non-public sealed minutes of November 12, 2025, and the motion carried unanimously.

OPPORTUNITY FOR PUBLIC to ADDRESS THE BOARD

Aaron Beaudry of Spruce Lane addressed the Board regarding charging a fee to for-profit organizations who use AVS fields. He said there is a written policy to do so, but it is not being followed, and those revenues would be appreciated by the taxpayers. In addition, the determination of who gets to use the fields is currently a parent. Mr. Beaudry would like the Board to consider having a district employee have this responsibility. He also requested a working calendar to include non-AVS field usage. Derek Berger stated that he and Mr. Beaudry have discussed this topic prior to tonight and that the current policy gives the Principal the ability to determine field usage. Derek has asked the policy committee to review the Use of Facilities policy, to which Bill Rearick said the committee met today. The policy will be before the Board at their January meeting. Derek said the calendar piece could probably be done in phases.

SUPERINTENDENT'S UPDATE

Bill Rearick reported that Pinkerton start time was brought up again at a recent meeting, that negotiations are nearly complete and that he has been working with the town to see if the town and school can combine gas and electric purchases. Bill reported that the Pinkerton tuition rates came in lower than expected and that Pinkerton added 6.5 positions for cost savings. He visited kindergarten classrooms yesterday. The Assistant Superintendent position has been posted.

Bill introduced Jaclyn Karabinas, Direct of Curriculum.

REPORTS

Reports of Administrators

Reports of administrator's were reviewed.

Anthony Piascik updated the Board on the PTA events which included:

- LaBelle Winery fundraiser
- Wrapping paper fundraiser
- No December meeting
- PTA funds are looking good

Adam Hollins said the Technology Committee will meet tomorrow.

Adrian Newton said the Start Time Committee met to discuss the possibility of creating a transportation consortium and related polices. The start time was brought up again and it was again, the consensus of this Board, to not consider changing start times.

OLD BUSINESS

Strategic Plan Updates

Bill Rearick said nothing has changed in the Strategic Plan.

2026/2027 Budget

Bill Rearick said the five drivers of the budget were Pinkerton tuition, hiring a BCBA, Professional contracts, middle school out of district tuition and special education. Lori Collins explained her request for 12 keyboards was to allow each to be used by two students per class. Derek Berger asked the Board if they were interested in building in an annual cost of living adjustment to their stipends. They were not. Considerable discussion ensued relative to Principal and Assistant Principal salaries. Bill Rearick said that the School Care assessment came from their reserves being too low. Auburn's share is \$227,849. He said that School Care recently changed their request regarding timeline and said if 1/3 is paid by December 31, 2025, the remainder could be paid by July 1, 2026 with no interest being charged. Cindy Bourgeault reported that because of unencumbered funds in health , dental, ESY, summer school and a pre-buy of math and maintenance items, she felt financially comfortable with paying 1/3 (\$75,950) by the December 31 deadline.

Motion by Adrian Newton, seconded by Anthony Piascik, to pay 1/3 of the School Care assessment in the amount of \$75,950 by December 31, 2025, and the motion carried unanimously.

Motion by Janice Baker, seconded by Adrian Newton to approve the proposed operating budget for the 26/27 fiscal year in the amount of \$21,399,27.38.

Motion to amend the motion by Janice Baker, seconded by Adrian Newton, to approve the proposed operating budget in the amount of \$21,551,169.38, and the motion carried unanimously.

NEW BUSINESS

Principal Search

Bill Rearick summarized the principal search process which was in the packet. The position will be posted on February 2, 2026.

Draft Warrant Articles

Warrant articles were discussed as was funding trust funds through the warrant articles. Derek Berger suggested adding \$150,000 to the special education trust fund and \$60,000 to the accrued benefits trust fund. Considerable discussion ensued relative to accessing funds from the Construction, Renovation and Expansion of School Grounds trust fund. These funds cannot be used for general maintenance or repairs and the Board would like options of how to either establish a new fund for maintenance or to change the language of the terms of intent for the Construction trust fund. Bill Rearick will reach out to the district's attorney for their opinion.

Topics for Pinkerton Sending Towns January Meeting

Some discussion ensued relative to items to add to the Sending Town Meeting agenda. The Board would like discussions on the start time to be finalized, intent for sending town's special education placements and many things regarding AI instruction to include but not limited to its current state, teacher instruction and education plan, timeline for a roll-out to student population and ongoing strategies for instruction.

AEA Tentative Agreement

Bill Rearick summarized changes to the collective bargaining agreement.

Manifest Approval

Motion by Adrian Newton, seconded by Janice Baker, to approve the manifest in the amount of \$1,101,903.63, and the motion carried unanimously.

Expenditure Report and Summary

The expenditure report was in the packet for review.

Federal and State Grant Breakdown

Cindy Bourgeault explained the Grant Breakdown that was in the packet for review. She will provide these quarterly.

POLICIES

Policies JICJ Unauthorized Use of Electronic Devices and JLCD Administering Medication to Students, JLIA Supervision of Students, JIC Student Conduct, IMAH Daily Physical Activity, and DAF Administration of Federal Grants were tabled until the January meeting.

PUBLIC INPUT

No participation.

Lori Collins will provide NHSAS results at the January meeting.

ADJOURNMENT

Motion by Janice Baker, seconded by Adrian Newton, to adjourn the meeting at 8:25 p.m., and the motion carried unanimously.

The Auburn School Board’s next regularly scheduled meeting will be held on Tuesday, January 13, 2026 at 6:00 p.m. in the Auburn Village School Media Center.

Respectfully submitted.

Rebecca SJ McCarthy
School Board Recording Secretary

New Hampshire School Administrative Unit #15

90 Farmer Road
Hooksett, New Hampshire 03106-2125

VIII.

Auburn School Board Report January 13, 2026

SAU 15 Administrators' Meeting

On January 8th, I met with principals, special education directors, and technology directors from all three districts. The following topics were discussed:

- Special education updates
- Technology updates
- Special education transportation bids
- Building security scenarios
- Review of the draft AI policy
- Interim Assistant Superintendent search update
- Teacher recertification process
- 2026–2027 budget updates and Deliberative Session dates
- Scheduled dates for school visits in:
 - Auburn
 - Candia
 - Hooksett

Principal Search Update

The principal's position will be posted on February 2nd and it will close on March 6th. The position will be posted on EDjobs NH, School Spring, professional organization websites such as NH Association of School Principals, and the National Association of Secondary School Principals. The position will also be posted on recruitment platforms such as Indeed and ZipRecruiter. The posting for the position will also be shared with staff, parents, and the community via newsletters and emails.

Staff and parents will receive communication from the superintendent of schools asking if they would like to volunteer to serve on the Search Committee for the next principal. This communication will be sent out during the week of February 15th. The Search Committee will be comprised as follows:

- Two Board Members
- Superintendent of Schools
- Director of Special Education
- Curriculum Director
- Two to four teachers (PreK-5 and 6-8)
- Member of the support staff
- Two to four parents

Strategic Plan Update

I met with Lori and her administrative team on December 17th and January 6th to review and update the Strategic Plan. Lori and our new Director of Curriculum, Jaclyn Karabinas, will review these updates during the Board meeting.

New Morning Program

The New Morning Program provides before and after-school childcare services for families in Auburn. The current contract is scheduled to expire at the end of the 2025–2026 school year. I will be reaching out to New Morning to begin the process of renewing the contract.

Special Education Budget Meetings

Cindy, Meredith and I met on December 4th and January 5th to review the special education budget. There were no significant changes to any of the line items.

Respectfully submitted,
William Rearick



Principal’s Report

January 13, 2026

Grade	Enrollment	Teachers	Av. Class Sizes	Staff Name
PK3	0	1	0	Tentas
PK4	12	1	12	Tentas
K	74	4	19	Overhulser, Moynihan, Ahnen, Duquette
1	75	4	19	Prunier, Podbelski, Mullen, Chiesa
2	68	3	23	Dupont, Smith, O’Toole
3	69	4	17	Pampel, Russell, Duffy, Nusbaum,
4	85	4	21	Carlson, Fortier, Royce, Seidell
5	65	4	16	Vilandre, Strabone, Cohen, Bergeron
6	66	3	22	Roggenbuck Villeneuve, Joaquin
7	89	4	22	Winter, Poulin, Greene, Rankin
8	72	4	18	Paraskevas, Boone, Wheeler, Lavigne
Total	676	35		

UA Team:

Steve Tewksbury-Physical Education
 Danika Ashness-Health Teacher
 Andrea Johnston-Band Teacher
 Melissa West-Art Teacher
 Marissa Leary-.5 Art Teacher
 Linda Reinelt-STEAM Teacher
 Andrea O’Neil-Librarian
 Sarah Kaufman-General Music Teacher

Administrative and Support Staff:

Zoe McFarland-ES School Counselor
 Melinda Avellino-MS School Counselor
 Lindsay Murray - ES Assistant Principal
 Jennifer Barnhill - MS Assistant Principal
 Jaclin Karabinas, Curriculum Coordinator
 Meredith Davine - Special Education Director

Auburn School District

Future Events

Jan. 8 6pm Reflections Awards Night
Jan 13 6pm School Board Meeting
Jan 15 1pm Early Release
Jan 15 6pm Family BINGO
Jan 19 Martin Luther King Day No School
Jan 20 6:30pm PTA Meeting
Jan 21 Lions Club Vision Screening
Jan 31 9am Deliberative Session
Feb 10 6pm School Board Meeting
Feb 11 1pm Early Release
Feb 12 6pm Family Folk Dance Night
Feb 14 6pm You Are My Sunshine Dance
Feb 17 6:30pm PTA Meeting

Reflections & Upcoming Initiatives

First Grade creates Gingerbread Cookies

A big shoutout to our Food Service Staff and Sarah Belanger for organizing and hosting the gingerbread cookie party! This wonderful annual tradition gives students a fun, hands-on experience while strengthening fine motor skills and patience.



Second Grade Builds Gingerbread houses

Second graders enjoyed building their gingerbread houses to celebrate the holidays. Students practiced following directions, planning steps, and working patiently with peers as they designed and assembled their houses. This hands-on activity also builds confidence and makes learning engaging and meaningful.



Middle School Dance a Big Hit!

On December 12th, students in grades 6–8 enjoyed a fun and energetic middle school dance hosted by the AVS Student Council. The event featured in-style music that kept the dance floor full and spirits high throughout the evening. Thanks to the Student Council's planning and leadership, the dance ran smoothly and provided a safe, welcoming space for students to relax, socialize, and celebrate together. It was a great example of student leadership in action and a memorable night for our middle school community.

AVS Band Serenades the school at Christmastime

A special thank you to Andrea Johnston, our Band teacher, for creatively bringing the band to life throughout the school! Andrea organized each section of the band to travel to different grade levels, where students enjoyed live performances of Christmas songs written specifically for each instrument group. This thoughtful approach highlighted the unique sound of

Auburn School District

each section while giving students an engaging, up-close musical experience. It was a wonderful way to share holiday spirit and deepen appreciation for music across our school.

Family Literacy Night Planned for April 9th

We are excited to plan a Family Literacy Night for students in preschool through fourth grade that will bring families together for a fun, welcoming evening centered on literacy. The event will feature hands-on, age-appropriate stations designed to build reading, writing, and language skills—from interactive read-alouds and letter games for our youngest learners to creative writing, vocabulary, and comprehension activities for older students. Families will have opportunities to read together, explore literacy through play, and learn simple strategies to support learning at home. With a warm, inclusive atmosphere and take-home resources for families, Family Literacy Night will celebrate the joy of reading and strengthen connections between home and school.

Athletic Update

Winter athletics are off to a great start at AVS!! Coach Adam Martinelli is back for his second season with the Boys Basketball team and they are doing amazing so far this season. The boys are 4-2 in a division with lots of talent, and the boys have had many close games. Coach Cassie Dion is back for her 3rd season as Head Coach of the Cheer Team, with Coach Jamie Faucher as her assistant. They have had steady presence at home games for the Braves on Thursdays, and are working diligently to put together competition routines. Their competitions begin in early February, but they're off to a great start. Coach Abbie Desrosiers is back for her 4th season with the girls basketball team, assisted by Coach Brian D'Amelio. The girls are working extremely hard so far this season, and are currently 6-0. They have a lot of momentum building into the rest of the season and are energized to continue their success. Both basketball teams have several away games coming up in the next couple of weeks, with Presentation of Mary on Thursday! There are 6 games left in the regular season for basketball. Playoffs start the week of February 2nd. Go Braves!

School Board Report - January 2026
Department of Student Services
Meredith Davine, Director of Student Services

Special Education Enrollment Snapshot

Grade	November 2025	January 2026	Net Gain/Reduction
Preschool	13 (new student started in October) 7 with IEP's, 6 with drop in services	14 7 IEP's, 6 with drop in services	+1
K-4	41	41	0
5-8	29 (1 released to homeschool)	30	+1
9-12	24	24	0
Out of District K-12	7	7	0
Charter School	1	1	0

***** Current total enrollment for Auburn special education students in all learning environments: 117**

Pre-School Update(s):

- A cost analysis has been completed (attached chart) to compare current costs based on current enrollments compared to hypothetical scenarios that could have been in place this school year if there was no AVS preschool program.
 - The chart is estimated projections only, as IEP teams did not consider or make decisions that would represent the possible scenarios included in the “No Program” columns.
 - Depending on the student and the profile of needs, there is a large continuum of programming and services that could be offered. For example, this could range from a local public pre-school in Chester (or other surrounding town), for approximately \$5,000/month. The other end of the continuum for programming could potentially be \$10,000/month for a student to attend a full-time comprehensive private program.

Pinkerton Update:

- As of January 2026, the following changes have occurred or are pending:
- Pinkerton budget for FY 26 originally projected 34 total students, current enrollment is at 24 students.

Bus Update:

- The SAU contract for specialized transportation with Durham School Services is coming to an end this school year. A Request for Proposals (RFP) went out in November; six proposals were received. All three student services directors reviewed the proposals and agreed that the best option for each

community moving forward will be Butler Transportation. We anticipate that with the rates provided in their proposal, we will be able to see cost savings in this area. A new contract is in the process of being developed.

Special Education Financial Update:

- **Auburn Accountability** - I continue to meet bi-weekly with Bill and Cindy and Christine (mentor) from Hooksett to ensure all purchase orders are accurately encumbered for the school year and to monitor our ongoing expenses.
- **Special Education Aid (formerly known as Cat aid) - NH DOE FY26 Memo #5** - For State Fiscal Year 2026, the appropriation for State Special Education Aid is \$49,917,000, representing an increase of \$16,000,000 over the Fiscal Year 2025 appropriation. This amount will be used to reimburse districts for allowable special education expenditures incurred in School Year 2024-2025. The below chart represents Auburn’s portion of the reimbursement: (The DOE is projected to share final reimbursement allocations this month.)

	Qualifying # of Students	Cost to the District	Entitlement	Prorated reimbursement
FY 23-24 66.34% funded	7	\$750,842.83	\$210,366.51	\$139,660.98
FY 24-25 90% funded	6	\$817,902.11	\$292,787.18	\$263,706.16 <i>(preliminary estimate only - final payouts by January 2026)</i>

Every month we upload invoices that are being reviewed monthly and uploaded into the state NHSEIS software to maximize eligible reimbursements at the end of the school year to see what we qualify for.

Federal Funds:

- 24-25 IDEA Grant: On track to be fully spent by the deadline of September 30, 2026.
- 25-26 IDEA Grant: Balance remaining is approximately \$110,000. This is in the approval process to secure an additional RBT and two paraeducators for this school year. The final expenditure date is September 30, 2027.

Other Student Service Updates:

- The next Child Find clinic will be February 11, 2026.
- Registration for pre-school will begin on January 12, 2026.
- Continuing to have biweekly special education department meetings with staff.
- Monthly meetings with special education teachers
- Our Contracted School Psychologist will be going on maternity leave and we have obtained a long term sub and SAIF until April. The long term sub is Melanie Connolly, and she will start mid January.

Curriculum Coordinator Board Report

Meeting: January 13, 2026

Introduction

My “first 30 days” goal was to immerse myself in all things teaching, learning, and culture at AVS. My time has been spent in classrooms to discover what it is like to be a learner at AVS, in PLCs with professional staff to build understanding of the assets and needs of grade level teams, in meetings with the administrative team to gain institutional knowledge and learn the moving pieces and structure of the school, in planning sessions with teacher teams and specialists to continue momentum with SY 25-26 goal, and of course, in Google Drive to gain as much context as possible. A significant amount of time has been dedicated to the Strategic Plan (SP) to clarify goals, timelines, and how I can support its success moving forward.

Academics

- ❖ Invention Convention: I met with 8th grade Science teacher Amanda Lavigne and Jennifer Barnhill to discuss details for the February 17th event. I will be working with Amanda to coordinate judges and make the scoring process as seamless as possible, along with anything else I can do to support this engaging, project-based learning experience.
- ❖ Family Literacy Night: Following what seems to have been a successful Family Math Night in September, I will be working with Special Education Literacy Specialist Sonia Laliberte to plan the Family Literacy Night for April 9 at 6:00pm. I’m looking forward to leveraging what was successful about the math event, learning from Sonia’s experiences in coordinating this type of literacy event, and collaborating to make it enjoyable and informative for AVS families.

Assessments:

AVS Assessment Schedule

- ❖ DIBELS: I had a chance to participate in the final administrative team virtual coaching session with the Keys to Literacy facilitator and learn about how this assessment is being used across Tiers for progress monitoring and benchmarking. Dr. Collins and I have discussed establishing a protocol for data collection and documentation is needed to provide clarity and consistency.
- ❖ The mid-year window for the The IXL Flex Diagnostic for PreK-12 math and ELA (previously Snapshot) is January 20-30, 2026. I’ve drafted and reviewed a schedule with the administrative team to be sure that ample time and space are allotted to optimize student focus, prepare for accommodations, and reduce schedule disruption for teaching and learning. As part of the goals for staff to become skilled in using data to personalize instruction and form small groups, I will be analyzing data through a number of lenses to provide suggestions and possibilities for instruction.
- ❖ Modular Assessments: As part of the Assessment schedule, Grades 3-8 have access to NH SAS modular assessments. These present a number of opportunities and benefits for both teachers and students. When used with intention, these can bypass any sense of “teaching to the test”

or taking up class time for testing practice. They can help teachers gain a deeper understanding of standards and the depth of knowledge needed for students to be successful, build familiarity with the language and format of the assessment while engaging with grade level content, as well as many other uses. Grades 3 and 4 complete ELA and Math (4 modulars each), with Grade 3 completing them as a class to support their first experience with this format. In addition to the four ELA and four Math, Grades 5 & 8 also take three Science modular assessments. These are all completed by mid- to late April as the NH SAS testing window begins in May.

Professional Development

- ❖ Through conversations with administration and teachers and review of the Strategic Plan, I developed a 75-minute session for the January 11 ER day that will focus on the Work-Study practices: authentic classroom implementation, inclusion in rubrics, PowerSchool reporting, and real examples of successes and challenges from trimester 1. The goal is to leverage the collective time with all student-facing staff to calibrate and collaborate on how to make these central to student learning at AVS.

Committees and Meetings

- ❖ I was delighted to learn that the school has been working with Tom Ledue to support goals for high-quality instruction. Having worked with Tom over the years as part of consultant teams, it was a seamless transition to partner with him on the PLC cycles and be quickly up to speed on his professional development work with the staff over the last year. I appreciate that he is naturally open to collaboration in this leadership role and also recognize that his extensive career is a benefit to my own professional growth in my new role at AVS.
- ❖ We have 9 more full days of PLC meetings with grade level teams this year. Through a variety of protocols we have: examined and learned from student work, wrestled with challenges through consultancy protocols, unpacked standards, and tuned lessons offered by individual teachers and their specific requests for feedback. I have a few ideas about sustaining this practice at AVS as well intentionally tying together multiple goals in the SP that I feel can be achieved through PLCs.

Respectfully submitted,



Jaclyn Karabinas, Curriculum Coordinator

Technology Board Report

Auburn Village School Meeting Date: 1/5/2026

This month I continued installing our new Anti-Virus, CrowdStrike Falcon, on staff windows computers and on our physical and virtual servers. The new system gives us the added security benefit of 24/7 endpoint detection and response. I have been very impressed with the ease of management and robust reporting that it provides.

Other projects include:

Replaced broken intercom speaker in Rm 215 OT

Updated ext. names on phone extension boards

E911 testing throughout the building over the Holiday break

Continued gathering required documents for Powerschool Lawsuit

Installed stand alone scanner for Student Services

Working on CoOP plan using notes provided from last meeting with Primex

Completing Tech Help Desk tickets in a timely manner

Over the holiday break Kevin and I did Microsoft Windows updates and chrome browser updates on all computers in the building. We updated all student chromebooks to the latest Chrome OS versions. There were a few Windows 10 laptops we had missed last time that are now upgraded to Windows 11.

Thanks,

Adam Hollins

Auburn Village School

Monthly Report – December 2025

General Maintenance Activities

General Item

Facilities Staff – completed several custodial & maintenance requests over the Holiday Break.

Work request completed - WO's = 29 PM's = 32

Maintenance staff continue to support all scheduled events as required, Santa's breakfast, MS Dance, etc.

Fire/Life Safety/Security

All required Vector Trainings have been completed by the Facility staff over December break.

Emergency Management meeting attended.

Monthly Fire Pump & Weekly Generator testing completed.

The following monthly/weekly task were completed, fire extinguishers, and Generator ATS load transfer, Grounds Weekly trash.

Project's

Furniture Storage – **(ON-GOING)** (10/8/25 – Have talked with a potential storage area for container if approved by the Board) With space requirements for teaching areas minimal. A significant amount of furniture is stored on the 2nd floor Back lobby, storage areas & also outside music room on 2nd floor. Will look into potential purchase of a container for excess storage.

Kitchen Fire Gate – **(Fire Gate Replacement has been rescheduled February break)** (9-4/25 - Gate repair will be completed December Break) will require repairs to the fire gate itself. Waiting on vendor quote to complete possibly over a break. An area of the sheetrock wall will also require removal. Door has been made safe until repairs are completed.

Goal 1: Students Prepared For their Future

X.B.

Connect learning with real life and provide the necessary skills for success in college, career and citizenship.

Strategy	Evidence	Accountability	Progress	Deadline
What will we do to reach this focus goal?	How will we know we reached our goal?	Who is involved in this strategy?	What evidence do we have of progress?	
Provide authentic and real-world learning in targeted classrooms through project-based learning activities focused on relevant, real-life world or community-based issues	Wave 2: 60% of teachers (24) to work on creating and implementing a minimum of one project based learning experience (25-26).	Assistant Superintendent Principal Assistant Principals Curriculum Coordinator Teachers	Wave 2 has been identified. Market Day (3rd) - Economics Energy Project (4th) STEAM Science Projects Ongoing (6-8) Ms. Ashness is working with UNH to train teachers statewide on PBL.	 Wave 2: 2025-2026
	Wave 3: 100% of teachers will implement at least one project based learning experience (26-27).		Remaining teachers will implement project based learning experiences.	Wave 3: 2026-2027
Align Work Study Practices with Competencies and Skills of a Learner	Consistent Work Study Practices grading practices in place. Information given at Open House, Parent Information Night, and posted on website. Completed toolKit for teaching. Updated Work Study Practices	Principal Assistant Principals Curriculum Coordinator Teachers	Information on the work study practices will be shared with families at the beginning of the year. Report card will be updated. Teacher toolkit will be completed. Classroom lessons will be on-going.	 November 2025
Increase teacher proficiency in writing instruction	Best practices in writing will be observed in the content area classrooms through walkthroughs and PLC discussions	Superintendent Assistant Superintendent Principal Assistant Principals Curriculum Coordinator Teachers	Professional Development on writing best practices	 Fall 2025
	Improved writing scores by 3-5 percent on NHSAS scores Improved scores on NH College and Career Ready rubrics		Writing goals supported during PLCs Informal feedback may be given after walkthroughs	 Spring 2026
	Improved writing scores by 6-8 percent on NHSAS scores Improved scores on NH College and Career Ready rubrics		Writing goals supported during PLCs Informal feedback may be given after walkthroughs	 Spring 2027
		Superintendent Assistant	All K-8 instructional staff will be trained to use assessment data, including but not limited to DIBELS, LETRS spelling inventory, NHSAS, to plan small-group instruction that provides access to grade-level content for all students.	 November 2025

Improve data-informed instruction to personalize learning	Teachers across grade levels implement data informed small group instruction with best practices	Assistant Superintendent Principal Assistant Principals Curriculum Coordinator Teachers	Grade-level teams will use ongoing assessment data to form and adjust small groups monthly, ensuring instruction addresses learning needs while maintaining grade-level expectations.	■ January 2026
			Provide support so that every teacher can complete two peer observations or coaching cycles focused on using data to plan scaffolded, small-group instruction.	■ May 2026
consistently align all instructional assignments with state or district-approved academic standards and requirements and fully adhere to the newly established grading	100% of teachers will align assignments and practices to standards/requirements and grading committee protocols	Assistant Superintendent Principal Assistant Principals Curriculum Coordinator	Teachers will be trained in newly established grading protocols.	■ August 2025
			Teachers will attach standards to all assignments in PowerSchool.	■ November 2025
			Teachers will complete standard alignment documents as part of PLCs and curriculum work	June 2026

Goal 2: Curious and Motivated Students

AVS will foster a learning environment where students are curious, motivated, active life long learners.

Strategy	Evidence	Accountability	Progress	Deadline
What will we do to reach this focus goal?	How will we know we reached our goal?	Who is involved in this strategy?	What evidence do we have of progress?	
Explore scheduling options to maximize student learning and enrichment opportunities during the school day	Expanded course offerings	Assistant Superintendent Principal Middle School Assistant Principal Curriculum Coordinator	Schedule has been created to include chorus and executive functioning for the 2025-26 school year. Jazz band has been scheduled for directly after school.	■ September 2025
			Explore scheduling options for other activities, including winter intersession mini courses	Spring 2026
			Explore co-teaching model options for the middle school. The school staffing constraints prohibit the ability to create a schedule that coordinates with a co-teaching model. With one case manager in grades 5-6 and grades 7-8.	■ Spring 2026
Curriculum Review	Curriculum review cycle in progress	Assistant Superintendent Principal Assistant Principals Curriculum Coordinator Specific PLCs	Science PLC has finished Stage 1: Review. Teachers will work this summer to create a curriculum for the next two years to transition to a domain specific program to provide students with more depth of knowledge in Science.	■ September 2025
			ELA Curriculum Review will begin.	■ January 2026
			Recommendation will be made to board on future steps.	May 2026
Develop an instructional evaluation program that focuses on maximizing student curiosity, active involvement, collaborative learning, continuous improvement, active coaching, and other growth factors.	A progression of evidence-based instructional strategies and walkthrough system will be in place.	Assistant Superintendent Principal Assistant Principals Curriculum Coordinator Teachers	Evidence-based strategies appropriate for each grade level will be identified and professional development on those strategies will be provided. This work will continue throughout the year through PLCs	■ November 2025
			Professional development on evidence-based strategies will continue.	■ March 2026

Goal 3: Amplified Learning Everywhere

Student learning will extend beyond the classroom and be amplified through family and community experiences.

Strategy	Evidence	Accountability	Progress	Deadline
What will we do to reach this focus goal?	How will we know we reached our goal?	Who is involved in this strategy?	What evidence do we have of progress?	
Actively engage parents and students in understanding the academic and community expectations of the school	Two family activity nights will be conducted each school year.	Principal Assistant Principals Curriculum Coordinator	Interactive Family Math Night and Reading Event will be held.	 September 2025  March 2026
	Presentations to student body occur twice a year.		Students will be involved in communicating expectations on dress code and lunchroom behaviors to peers through skits and other outreach ideas.	 September 2025  January 2026
	A website with trimester guides and curriculum resources will be available		Design, develop, and launch a comprehensive, user-friendly curriculum website that provides clear access to instructional resources, course outlines, standards alignment, and grading policies for all grade levels and content areas	 January 2026  June 2026 new date
Expand opportunities for community learning	Each grade will have at least one field trip a year. Students will participate in one community related activity per year.	Principal Assistant Principals Curriculum Coordinator Teachers	Community organizations such as NHSaves, the UNH STEM mobile, and community members will be contacted for presentations and workshops.	 2025 - 2026
Revise and implement a report card system that clearly reflects student achievement in relation to academic standards and integrates work study practices, ensuring consistency, clarity, and meaningful feedback for students and families	New report cards will be in place	Principal Assistant Principals Curriculum Coordinator	Grades 3 -5 Report Card will be redesigned.	 August 2026
			Grades 6-8 Report Card will be redesigned.	August 2027
			Grades K-2 Report Card will be redesigned.	August 2028

Goal 4: Productive, Supportive and Fulfilling Work Environment

Attract and retain high-impact talent across all professions in the district.

Strategy	Evidence	Accountability	Progress	Deadline
<i>What will we do to reach this focus goal?</i>	<i>How will we know we reached our goal?</i>	<i>Who is involved in this strategy?</i>	<i>What evidence do we have of progress?</i>	
Develop staff recognition program, including but not limited to recognizing instructional excellence, innovation, and longevity	Staff recognition program in effect.	Principal Assistant Principals Union Co-Presidents	Longevity awards will be given at Opening of School.	 August 2025
			Reexamine recognition opportunities.	 January 2026
			Teacher Excellence Award will be determined.	 June 2026
Continually assess the competitiveness of compensation and benefits	An annual review will be made to assess competitiveness.	Director of Human Resources Superintendent Principal	2026 - 2027 budget preparations will include competitive salaries for support staff.	 September 2025
Develop mechanism to collect feedback from school staff, including surveys, facilitated discussions, etc. to inform continuous educational and operational improvement	Survey and discussion schedule will be in place.	Assistant Superintendent Principal Assistant Principals Curriculum Coordinator	Surveys will be given and feedback discussions held after professional development days. Needs assessments given	 August 2025  September 2025  March 2026  May 2026
Develop annual professional development plan informed by ideas & feedback from teachers, organized around strategic themes, considers cross-district opportunities, and offers opportunities for staff to lead topics & discussion	Annual professional development schedule will be in place.	Assistant Superintendent Principal Assistant Principals Curriculum Coordinator	A professional development plan will be developed, based on teacher input in conjunction with district goals, for the 2025 - 2026 school year. Feedback from spring PD was incorporated into the plan.	 August 2025

blue- completed

green- on track

yellow- moderately at risk of not being completed on time

red- significantly at risk of not being completed on time

New Hampshire State Assessment System (NHSAS) Proficiency Percentages
Auburn Village School 2021 - 2025

XI.A.

	English Language Arts			
	2021-2022	2022-2023	2023-2024	2024-2025
Grade 3	54	54	50	65
Grade 4	51	63	75	66
Grade 5	66	68	65	73
Grade 6	66	71	53	68
Grade 7	58	60	73	70
Grade 8	60	61	59	65

2024-25 State Comparison	ELA		Mathematics		Science	
	NH	AVS	NH	AVS	NH	AVS
Grade 3	49	65	53	64		
Grade 4	53	66	52	75		
Grade 5	57	73	40	62	38	60
Grade 6	53	68	41	62		
Grade 7	55	70	41	64		
Grade 8	52	65	38	40	37	50

	Mathematics			
	2021-2022	2022-2023	2023-2024	2024-2025
Grade 3	69	70	58	64
Grade 4	61	74	82	75
Grade 5	55	56	70	62
Grade 6	64	58	52	62
Grade 7	58	56	58	64
Grade 8	47	40	54	40

2021-25 State Comparison	ELA							
	2021-2022		2022-2023		2023-2024		2024-2025	
	NH	AVS	NH	AVS	NH	AVS	NH	AVS
Grade 3	45	54	46	54	50	50	49	65
Grade 4	48	51	50	63	50	75	53	66
Grade 5	54	66	54	68	56	65	57	73
Grade 6	53	66	53	71	52	53	53	68
Grade 7	49	58	54	60	54	73	55	70
Grade 8	46	60	51	61	49	59	52	65

	Science			
	2021-2022	2022-2023	2023-2024	2024-2025
Grade 5	46	48	42	60
Grade 6				
Grade 7				
Grade 8	26	47	43	50

2021-25 State Comparison	Math							
	2021-2022		2022-2023		2023-2024		2024-2025	
	NH	AVS	NH	AVS	NH	AVS	NH	AVS
Grade 3	51	69	52	70	53	58	53	64
Grade 4	48	61	51	74	49	82	52	75
Grade 5	38	55	39	56	40	70	40	62
Grade 6	39	64	42	58	41	52	41	62
Grade 7	37	58	39	56	40	58	41	64
Grade 8	33	47	35	40	37	54	38	40

Enrollment	CANDIA	CHESTER	HOOKSETT	AUBURN
2022-23	273	502	1250	654
2023-24	270	514	1268	654
2024-25	272	506	1276	692
Cost Per Pupil	CANDIA	CHESTER	HOOKSETT	AUBURN
2022-23	19,982	17,328	16,738	14,191
2023-24	22,480	17,397	19,285	15,135

Math Overall	CANDIA	CHESTER	HOOKSETT	AUBURN
2025	53%	59%	62%	61%
ELA Overall	CANDIA	CHESTER	HOOKSETT	AUBURN
2025	55%	64%	61%	67%
Science Overall	CANDIA	CHESTER	HOOKSETT	AUBURN
2025	49%	31%	38%	54%

To: Auburn School Board

From: Cindy Bourgeault, Business Administrator

Date: January 5, 2026

Re: Auburn School District Expenditure Report as of January 5, 2026

The expenditure report as of January 5th shows a positive available balance of \$587,445.03.

The summary of available balance by function is as follows:

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS		AVAILABLE BALANCE
			OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES		
1100 Total	REGULAR EDUCATION	5,295,902.82	2,750,734.61	2,307,235.43	5,057,970.04	237,932.78	
1105 Total	REG ED HIGH SCHOOL	4,220,370.00	2,236,394.06	2,173,461.94	4,409,856.00	(189,486.00)	
1200 Total	SPECIAL EDUCATION	3,820,841.28	1,766,175.76	1,577,641.38	3,343,817.14	477,024.14	
1230 Total	EXTENDED SCHOOL YEAR	80,142.72	-	47,356.68	47,356.68	32,786.04	
1260 Total	ELL	39,302.78	21,720.77	17,716.57	39,437.34	(134.56)	
1270 Total	ADV LEARNER	-	-	-	-	-	
1410 Total	COCURRICULAR	33,450.82	23,588.40	16,246.52	39,834.92	(6,384.10)	
1420 Total	ATHLETICS	43,012.67	9,070.93	23,678.36	32,749.29	10,263.38	
1430 Total	SUMMER SCHOOL	26,944.80	-	21,077.24	21,077.24	5,867.56	
1490 Total	SUMMER ENRICHMENT	-	-	-	-	-	
2120 Total	GUIDANCE	231,713.41	118,432.02	97,165.63	215,597.65	16,115.76	
2130 Total	HEALTH SERVICES	152,427.60	80,850.90	61,920.02	142,770.92	9,656.68	
2140 Total	PSYCH SERVICES	164,637.50	84,997.09	74,853.53	159,850.62	4,786.88	
2150 Total	SPEECH SERVICES	283,075.10	175,320.49	108,977.30	284,297.79	(1,222.69)	
2160 Total	THERAPY SERVICES	96,800.87	59,125.72	62,275.29	121,401.01	(24,600.14)	
2162 Total	PHYSICAL THERAPY SERVICES	-	18,620.76	7,960.74	26,581.50	(26,581.50)	
2190 Total	OTHER SUPPORT SERVICES	-	-	-	-	-	
2210 Total	STAFF DEVELOPMENT	23,963.20	-	44,904.53	44,904.53	(20,941.33)	
2220 Total	MEDIA	196,928.38	105,672.55	93,077.08	198,749.63	(1,821.25)	
2310 Total	SCHOOL BOARD SERVICES	56,365.10	31,097.19	105,793.47	136,890.66	(80,525.56)	
2320 Total	SAU SERVICES	419,628.00	-	419,628.00	419,628.00	-	
2410 Total	PRINCIPAL SERVICES	685,048.92	314,307.19	357,599.63	671,906.82	13,142.10	
2600 Total	MAINTENANCE	801,396.68	355,557.16	370,774.81	726,331.97	75,064.71	
2700 Total	TRANSPORTATION	1,263,268.70	862,263.06	416,100.66	1,278,363.72	(15,095.02)	
2840 Total	INFORMATION TECHNOLOGY	287,999.94	120,872.04	108,330.75	229,202.79	58,797.15	
2900 Total	WAGE POOL	20,000.00	-	-	-	20,000.00	
5110 Total	DEBT SERVICE PRINCIPAL	825,000.00	-	825,000.00	825,000.00	-	
5120 Total	DEBT SERVICE INTEREST	352,040.00	165,501.25	186,538.75	352,040.00	-	
5310 Total	CHARTER SCHOOL TUITION	-	4,840.00	2,360.00	7,200.00	(7,200.00)	
Grand Total		19,420,261.29	9,305,141.95	9,527,674.31	18,832,816.26	587,445.03	

Function code 1100 Regular Ed Curriculum Coordinator is now encumbered.

Function code 1105 Regular Ed High School tuition is currently showing a negative balance of (\$189,486.00) which reflects 11 additional students that were not budgeted.

Function code 1200 Special Ed is currently showing a positive balance of \$477,024.14 which reflects a significant decrease in students for tuition as well as services needed.

Function code 2160 Therapy Services is currently showing a negative balance of (\$24,600.14) which reflects a staff change for salary and benefits.

Function code 2162 Physical Therapy is currently showing a negative balance of (\$26,581.50) which is due to the part-time PT that was hired

Function code 2210 Staff Development is currently showing a negative balance of (\$20,941.33) which is due to the 2 PD days before school started (per the CBA) that were not budgeted.

Function code 2310 School Board Services is currently showing a negative balance of (\$80,525.56) which reflects the School Care 1/3 payment that was made in December of \$75,950.00.

Auburn School District
Expenditure Report
January 5, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS	
			OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES	AVAILABLE BALANCE
11 1100 1 01 00 5108	REG ED MATH COORDINATOR	93,636.00	43,999.99	42,628.19	86,628.18	7,007.82
11 1100 1 01 00 5109	REG ED RETIREMENTS	-	-	-	-	-
11 1100 1 01 00 5112	REG ED TEACHER SALARIES	2,948,670.54	1,692,220.91	1,218,770.58	2,910,991.49	37,679.05
11 1100 1 01 00 5114	REG ED PARAPROFESSIONAL	161,136.01	79,633.12	61,547.21	141,180.33	19,955.68
11 1100 1 01 00 5120	REG ED SUBSTITUTE SALARIES	90,000.00	27,984.96	28,334.80	56,319.76	33,680.24
11 1100 1 01 00 5122	REG ED HEALTH INSURANCE BUYOUT	33,750.00	-	28,750.00	28,750.00	5,000.00
11 1100 1 01 00 5211	REG ED HEALTH INSURANCE	848,908.00	379,015.40	458,414.52	837,429.92	11,478.08
11 1100 1 01 00 5212	REG ED DENTAL INSURANCE	18,051.00	4,558.17	12,764.69	17,322.86	728.14
11 1100 1 01 00 5213	REG ED LIFE INSURANCE	4,942.51	2,080.82	2,137.42	4,218.24	724.27
11 1100 1 01 00 5214	REG ED DISABILITY INSURANCE	9,399.51	3,556.65	4,045.11	7,601.76	1,797.75
11 1100 1 01 00 5220	REG ED FICA	247,504.78	140,215.36	99,024.61	239,239.97	8,264.81
11 1100 1 01 00 5232	REG ED NHRS PROFESSIONAL	574,461.99	330,931.45	237,725.82	568,657.27	5,804.72
11 1100 1 01 00 5240	REG ED TUITION REIMBURSEMENT	30,000.00	4,068.41	12,779.40	16,847.81	13,152.19
11 1100 1 01 00 5241	REG ED WORKSHOP REIMB PROF	12,480.00	129.00	1,492.00	1,621.00	10,859.00
11 1100 1 01 00 5242	REG ED WORKSHOP REIMB SUPPORT	500.00	-	-	-	500.00
11 1100 1 01 00 5250	REG ED UNEMPLOYMENT INSURANCE	2,491.00	1,491.00	-	1,491.00	1,000.00
11 1100 1 01 00 5260	REG ED WORKER'S COMPENSATION	9,778.80	-	7,986.91	7,986.91	1,791.89
11 1100 1 01 00 5330	REG ED OTHER PROF SVCS	-	-	-	-	-
11 1100 1 01 00 5335	REG ED TUTORING	-	-	-	-	-
11 1100 1 01 00 5339	REG ED STUDENT TEAM BUILDING	6,800.00	-	4,950.00	4,950.00	1,850.00
11 1100 1 01 00 5430	REG ED REPAIRS & MAINT SERVICES	16,198.07	15,082.09	4,549.91	19,632.00	(3,433.93)
11 1100 1 01 00 5442	REG ED RENTAL OF EQUIPMENT	18,430.80	7,452.90	5,014.72	12,467.62	5,963.18
11 1100 1 01 00 5610	REG ED SUPPLIES	32,000.00	3,226.47	18,399.27	21,625.74	10,374.26
11 1100 1 01 00 5642	REG ED ELECTRONIC INFORMATION	-	-	-	-	-
11 1100 1 01 00 5643	REG ED INFORMATION ACCESS FEES	21,041.00	12,187.50	13,678.25	25,865.75	(4,824.75)
11 1100 1 01 00 5737	REG ED REPLACEMENT FURNITURE & F	9,855.16	772.27	5,058.58	5,830.85	4,024.31
11 1100 1 01 06 5610	FOREIGN LANGUAGE SUPPLIES	332.45	97.20	144.00	241.20	91.25
11 1100 1 01 06 5641	FOREIGN LANGUAGE TEXTBOOKS	78.20	-	-	-	78.20
11 1100 1 01 08 5610	ART SUPPLIES	5,500.00	-	2,966.37	2,966.37	2,533.63
11 1100 1 01 08 5739	ART OTHER EQUIPMENT	1,800.00	-	940.59	940.59	859.41
11 1100 1 01 15 5610	LANGUAGE ARTS SUPPLIES	1,065.33	-	913.26	913.26	152.07
11 1100 1 01 15 5641	LANGUAGE ARTS TEXTBOOKS	1,932.00	-	1,760.18	1,760.18	171.82
11 1100 1 01 15 5643	LANGUAGE ARTS INFORMATION ACCESS FEES	22,530.53	-	8,155.00	8,155.00	14,375.53
11 1100 1 01 15 5645	LANGUAGE ARTS PRACTICE BOOKS	12,835.23	-	-	-	12,835.23
11 1100 1 01 18 5610	HEALTH SUPPLIES	1,099.53	78.50	766.59	845.09	254.44
11 1100 1 01 20 5610	TECH ED SUPPLIES	1,893.83	-	1,844.09	1,844.09	49.74
11 1100 1 01 20 5643	TECH ED INFORMATION ACCESS FEES	-	-	-	-	-
11 1100 1 01 20 5810	TECH ED DUES & FEES	-	-	-	-	-
11 1100 1 01 23 5610	MATH SUPPLIES	2,999.79	-	1,900.58	1,900.58	1,099.21
11 1100 1 01 23 5641	MATH TEXTBOOKS	-	-	-	-	-
11 1100 1 01 23 5643	MATH INFORMATION ACCESS FEES	450.00	-	650.00	650.00	(200.00)
11 1100 1 01 23 5645	MATH PRACTICE BOOKS	28,000.00	-	1,592.63	1,592.63	26,407.37
11 1100 1 01 24 5430	MUSIC REPAIRS & MAINT SVCS	-	-	-	-	-
11 1100 1 01 24 5442	MUSIC RENTAL OF EQUIPMENT	-	1,014.21	561.89	1,576.10	(1,576.10)

Auburn School District
Expenditure Report
January 5, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		YEAR TO DATE EXP	ENCUMBRANCES PLUS		AVAILABLE BALANCE
			OUTSTANDING			YTD EXPENDITURES		
11 1100 1 01 24 5610	MUSIC SUPPLIES	4,861.46	45.00		2,155.35	2,200.35		2,661.11
11 1100 1 01 24 5643	MUSIC INFO ACCESS FEES	-	-		1,299.00	1,299.00		(1,299.00)
11 1100 1 01 24 5739	MUSIC OTHER EQUIPMENT	1,530.00	-		-	-		1,530.00
11 1100 1 01 24 5810	MUSIC DUES & FEES	478.00	-		265.00	265.00		213.00
11 1100 1 01 25 5610	PHYS ED SUPPLIES	2,200.00	-		2,502.13	2,502.13		(302.13)
11 1100 1 01 27 5610	READING SUPPLIES	921.68	-		404.72	404.72		516.96
11 1100 1 01 27 5645	READING PRACTICE BOOKS	2,450.00	-		1,218.77	1,218.77		1,231.23
11 1100 1 01 27 5737	READING REPLACEMENT FURNITURE & F	-	-		-	-		-
11 1100 1 01 29 5610	SCIENCE SUPPLIES	7,115.62	893.23		1,954.82	2,848.05		4,267.57
11 1100 1 01 29 5643	SCIENCE INFORMATION ACCESS FEES	3,294.00	-		5,129.82	5,129.82		(1,835.82)
11 1100 1 01 30 5610	SOCIAL STUDIES SUPPLIES	1,500.00	-		2,058.65	2,058.65		(558.65)
11 1100 1 01 30 5641	SOCIAL STUDIES - TEXTBOOKS	-	-		-	-		-
11 1100 1 01 33 5610	TECH INTEGRATION SUPPLIES	-	-		-	-		-
11 1100 1 01 33 5643	TECH INTEGRATION INFORMATION ACCESS FEES	-	-		-	-		-
11 1100 1 01 40 5610	DRAMA SUPPLIES	1,000.00	-		-	-		1,000.00
1100 Total	REGULAR EDUCATION	5,295,902.82	2,750,734.61		2,307,235.43	5,057,970.04		237,932.78
11 1105 3 01 00 5561	REG ED HIGH SCHOOL TUITION OTHER LEA'S	34,452.00	17,226.00		-	17,226.00		17,226.00
11 1105 3 01 00 5563	REG ED HIGH SCHOOL TUITION PUBLIC ACADEMIES	4,185,918.00	2,207,684.06		2,167,719.94	4,375,404.00		(189,486.00)
11 1105 3 01 00 5564	REG ED HIGH SCHOOL TUITION TO PRIVATE SCHOOL	-	11,484.00		5,742.00	17,226.00		(17,226.00)
1105 Total	REG ED HIGH SCHOOL	4,220,370.00	2,236,394.06		2,173,461.94	4,409,856.00		(189,486.00)
11 1200 1 01 00 5111	SPED ADMIN/OTHER SALARIES	103,946.00	92,769.22		108,230.78	201,000.00		(97,054.00)
11 1200 1 01 00 5112	SPED TEACHER SALARIES	399,336.38	198,819.29		145,900.71	344,720.00		54,616.38
11 1200 1 01 00 5114	SPED PARAPROFESSIONAL	368,785.37	252,916.30		175,721.44	428,637.74		(59,852.37)
11 1200 1 01 00 5115	SPED SECRETARIAL SALARIES	46,721.61	24,750.00		24,363.00	49,113.00		(2,391.39)
11 1200 1 01 00 5122	SPED HEALTH INSURANCE BUYOUT	2,500.00	-		2,500.00	2,500.00		-
11 1200 1 01 00 5211	SPED HEALTH INSURANCE	372,783.00	164,783.92		175,011.45	339,795.37		32,987.63
11 1200 1 01 00 5212	SPED DENTAL INSURANCE	3,282.00	1,150.64		2,498.38	3,649.02		(367.02)
11 1200 1 01 00 5213	SPED LIFE INSURANCE	1,285.31	490.47		616.05	1,106.52		178.79
11 1200 1 01 00 5214	SPED DISABILITY INSURANCE	1,897.46	622.48		897.44	1,519.92		377.54
11 1200 1 01 00 5220	SPED FICA	70,322.76	43,426.90		33,138.30	76,565.20		(6,242.44)
11 1200 1 01 00 5231	SPED NHRS SUPPORT	5,957.01	8,451.78		9,262.78	17,714.56		(11,757.55)
11 1200 1 01 00 5232	SPED NHRS PROFESSIONAL	96,807.15	50,918.59		40,920.13	91,838.72		4,968.43
11 1200 1 01 00 5240	SPED TUITION REIMBURSEMENT	-	-		-	-		-
11 1200 1 01 00 5241	SPED WORKSHOP REIMB PROF	5,500.00	-		1,998.00	1,998.00		3,502.00
11 1200 1 01 00 5250	SPED UNEMPLOYMENT INSURANCE	1,175.00	901.00		-	901.00		274.00
11 1200 1 01 00 5260	SPED WORKER'S COMPENSATION	3,002.98	-		3,002.98	3,002.98		-
11 1200 1 01 00 5320	SPED PROFESSIONAL EDUCATIONAL	82,638.11	115,213.80		86,224.72	201,438.52		(118,800.41)
11 1200 1 01 00 5330	SPED OTHER PROF SVCS	365,500.00	55,477.40		17,997.14	73,474.54		292,025.46
11 1200 1 01 00 5335	SPED TUTORING	5,000.00	2,000.00		-	2,000.00		3,000.00
11 1200 1 01 00 5336	SPED MEDICAID SERVICE PROVIDER	-	-		-	-		-
11 1200 1 01 00 5341	SPED LEGAL & CONSULTING	-	2,000.00		-	2,000.00		(2,000.00)
11 1200 1 01 00 5430	SPED REPAIRS & MAINT SERVICES	-	-		-	-		-
11 1200 1 01 00 5442	SPED RENTAL OF EQUIPMENT	-	265.46		155.02	420.48		(420.48)
11 1200 1 01 00 5531	SPED TELEPHONE	360.00	420.00		300.00	720.00		(360.00)

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ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS	
			OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES	AVAILABLE BALANCE
11 1200 1 01 00 5534	SPED POSTAGE	200.00	-	-	-	200.00
11 1200 1 01 00 5564	SPED TUITION TO PRIVATE SCHOOL	226,061.87	117,671.69	106,391.50	224,063.19	1,998.68
11 1200 1 01 00 5580	SPED MILEAGE REIMBURSEMENT	2,000.00	2,220.50	1,892.66	4,113.16	(2,113.16)
11 1200 1 01 00 5610	SPED SUPPLIES	1,500.00	160.00	733.50	893.50	606.50
11 1200 1 01 00 5641	SPED TEXTBOOKS	-	-	-	-	-
11 1200 1 01 00 5643	SPED INFORMATION ACCESS FEES	13,803.00	-	12,684.50	12,684.50	1,118.50
11 1200 1 01 00 5645	SPED PRACTICE BOOKS	-	-	-	-	-
11 1200 1 01 00 5650	SPED SOFTWARE	-	-	-	-	-
11 1200 1 01 00 5733	SPED NEW FURNITURE	-	-	-	-	-
11 1200 1 01 00 5739	SPED OTHER EQUIPMENT	5,530.00	-	304.27	304.27	5,225.73
11 1200 1 01 00 5810	SPED DUES & FEES	1,320.00	-	-	-	1,320.00
11 1200 2 01 00 5330	SPED MIDDLE OTHER PROF SVCS	-	-	-	-	-
11 1200 2 01 00 5564	SPED MIDDLE TUITION TO PRIVATE SCHOOL	11,000.00	70,035.32	47,036.68	117,072.00	(106,072.00)
11 1200 3 01 00 5320	SPED HIGH SCHOOL PROFESSIONAL EDUCATIONAL	116,000.00	116,000.00	-	116,000.00	-
11 1200 3 01 00 5330	SPED HIGH SCHOOL OTHER PROF SVCS	-	2,342.50	1,657.50	4,000.00	(4,000.00)
11 1200 3 01 00 5563	SPED HIGH SCHOOL TUITION PUBLIC ACADEMIES	1,175,848.80	346,703.90	453,985.45	800,689.35	375,159.45
11 1200 3 01 00 5564	SPED HIGH SCHOOL TUITION TO PRIVATE SCHOOL	330,777.47	95,664.60	124,217.00	219,881.60	110,895.87
1200 Total	SPECIAL EDUCATION	3,820,841.28	1,766,175.76	1,577,641.38	3,343,817.14	477,024.14
11 1230 1 01 00 5112	ESY ELEMENTARY TEACHER SALARIES	22,550.00	-	22,600.00	22,600.00	(50.00)
11 1230 1 01 00 5114	ESY ELEMENTARY PARAPROFESSIONAL	6,750.00	-	6,975.00	6,975.00	(225.00)
11 1230 1 01 00 5115	ESY ELEMENTARY SECRETARIAL SALARIES	-	-	-	-	-
11 1230 1 01 00 5220	ESY ELEMENTARY FICA	2,241.45	-	2,263.20	2,263.20	(21.75)
11 1230 1 01 00 5231	ESY ELEMENTARY NHRS SUPPORT	-	-	-	-	-
11 1230 1 01 00 5232	ESY ELEMENTARY NHRS PROFESSIONAL	4,336.37	-	4,057.54	4,057.54	278.83
11 1230 1 01 00 5330	ESY ELEMENTARY OTHER PROF SVCS	11,800.00	-	2,199.35	2,199.35	9,600.65
11 1230 1 01 00 5563	ESY ELEMENTARY TUITION PUBLIC ACADEMIES	6,000.00	-	-	-	6,000.00
11 1230 1 01 00 5564	ESY ELEMENTARY TUITION TO PRIVATE SCHOOL	-	-	370.00	370.00	(370.00)
11 1230 2 01 00 5330	ESY MIDDLE OTHER PROF SVCS	700.00	-	-	-	700.00
11 1230 2 01 00 5563	ESY MIDDLE TUITION PUBLIC ACADEMIES	-	-	-	-	-
11 1230 3 01 00 5320	ESY HIGH SCHOOL PROFESSIONAL EDUCATIONAL	-	-	-	-	-
11 1230 3 01 00 5330	ESY HIGH SCHOOL OTHER PROF SVCS	2,500.00	-	-	-	2,500.00
11 1230 3 01 00 5564	ESY HIGH SCHOOL TUITION TO PRIVATE SCHOOL	23,264.90	-	8,891.59	8,891.59	14,373.31
1230 Total	EXTENDED SCHOOL YEAR	80,142.72	-	47,356.68	47,356.68	32,786.04
11 1260 1 01 00 5112	ELL TEACHER SALARIES	36,362.76	-	-	-	36,362.76
11 1260 1 01 00 5114	ELL PARAPROFESSIONAL	-	20,133.55	16,354.19	36,487.74	(36,487.74)
11 1260 1 01 00 5220	ELL FICA	2,781.75	1,540.22	1,251.11	2,791.33	(9.58)
11 1260 1 01 00 5232	ELL NHRS PROFESSIONAL	-	-	-	-	-
11 1260 1 01 00 5250	ELL UNEMPLOYMENT INSURANCE	47.00	47.00	-	47.00	-
11 1260 1 01 00 5260	ELL WORKER'S COMPENSATION	111.27	-	111.27	111.27	-
1260 Total	ELL	39,302.78	21,720.77	17,716.57	39,437.34	(134.56)
11 1270 1 01 00 5561	ADV LEARNER TUITION OTHER LEA'S	-	-	-	-	-
11 1270 1 01 00 5563	ADV LEARNER TUITION PUBLIC ACADEMIES	-	-	-	-	-
1270 Total	ADV LEARNER	-	-	-	-	-
11 1410 1 01 00 5117	COCURRICULAR CO-CURRICULAR SALARIES	24,134.66	18,634.15	12,674.19	31,308.34	(7,173.68)

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ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS		AVAILABLE BALANCE
			OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES		
11 1410 1 01 00 5220	COCURRICULAR FICA	1,846.31	1,420.49	932.06	2,352.55	(506.24)	
11 1410 1 01 00 5232	COCURRICULAR NHRS PROFESSIONAL	4,641.10	3,361.65	2,213.06	5,574.71	(933.61)	
11 1410 1 01 00 5610	COCURRICULAR SUPPLIES	603.75	172.11	427.21	599.32	4.43	
11 1410 1 01 00 5616	COCURRICULAR DI SUPPLIES	2,225.00	-	-	-	2,225.00	
1410 Total	COCURRICULAR	33,450.82	23,588.40	16,246.52	39,834.92	(6,384.10)	
11 1420 1 01 00 5117	ATHLETICS CO-CURRICULAR SALARIES	20,500.21	7,889.33	11,706.18	19,595.51	904.70	
11 1420 1 01 00 5220	ATHLETICS FICA	1,568.27	603.41	893.46	1,496.87	71.40	
11 1420 1 01 00 5232	ATHLETICS NHRS PROFESSIONAL	3,942.19	258.19	389.31	647.50	3,294.69	
11 1420 1 01 00 5330	ATHLETICS OTHER PROF SVCS	7,000.00	-	7,000.00	7,000.00	-	
11 1420 1 01 00 5610	ATHLETICS SUPPLIES	1,622.00	320.00	536.60	856.60	765.40	
11 1420 1 01 00 5735	ATHLETICS REPLACEMENT EQUIPMENT	2,880.00	-	-	-	2,880.00	
11 1420 1 01 00 5739	ATHLETICS OTHER EQUIPMENT	3,000.00	-	652.81	652.81	2,347.19	
11 1420 1 01 00 5810	ATHLETICS DUES & FEES	2,500.00	-	2,500.00	2,500.00	-	
1420 Total	ATHLETICS	43,012.67	9,070.93	23,678.36	32,749.29	10,263.38	
11 1430 1 01 00 5112	SUMMER SCHOOL TEACHER SALARIES	21,000.00	-	16,125.00	16,125.00	4,875.00	
11 1430 1 01 00 5114	SUMMER SCHOOL PARAPROFESSIONAL	-	-	1,125.00	1,125.00	(1,125.00)	
11 1430 1 01 00 5220	SUMMER SCHOOL FICA	1,606.50	-	1,319.64	1,319.64	286.86	
11 1430 1 01 00 5232	SUMMER SCHOOL NHRS PROFESSIONAL	4,038.30	-	2,307.60	2,307.60	1,730.70	
11 1430 1 01 00 5610	SUMMER SCHOOL SUPPLIES	300.00	-	200.00	200.00	100.00	
1430 Total	SUMMER SCHOOL	26,944.80	-	21,077.24	21,077.24	5,867.56	
11 1490 1 01 00 5112	SUMMER ENRICHMENT TEACHER SALARIES	-	-	-	-	-	
1490 Total	SUMMER ENRICHMENT	-	-	-	-	-	
11 2120 1 01 00 5112	GUIDANCE TEACHER SALARIES	140,903.00	81,290.15	59,612.85	140,903.00	-	
11 2120 1 01 00 5122	GUIDANCE HEALTH INSURANCE BUYOUT	-	-	2,500.00	2,500.00	(2,500.00)	
11 2120 1 01 00 5211	GUIDANCE HEALTH INSURANCE	45,460.00	14,777.44	17,502.68	32,280.12	13,179.88	
11 2120 1 01 00 5212	GUIDANCE DENTAL INSURANCE	1,094.00	-	-	-	1,094.00	
11 2120 1 01 00 5213	GUIDANCE LIFE INSURANCE	222.08	92.50	102.50	195.00	27.08	
11 2120 1 01 00 5214	GUIDANCE DISABILITY INSURANCE	436.44	327.14	194.74	521.88	(85.44)	
11 2120 1 01 00 5220	GUIDANCE FICA	10,779.08	6,218.69	4,526.65	10,745.34	33.74	
11 2120 1 01 00 5232	GUIDANCE NHRS PROFESSIONAL	27,095.65	15,632.10	11,463.55	27,095.65	-	
11 2120 1 01 00 5250	GUIDANCE UNEMPLOYMENT INSURANCE	94.00	94.00	-	94.00	-	
11 2120 1 01 00 5260	GUIDANCE WORKER'S COMPENSATION	431.16	-	431.16	431.16	-	
11 2120 1 01 00 5330	GUIDANCE OTHER PROF SVCS	-	-	-	-	-	
11 2120 1 01 00 5610	GUIDANCE SUPPLIES	250.00	-	91.50	91.50	158.50	
11 2120 1 01 00 5617	GUIDANCE ASSESSMENT SUPPLIES	4,248.00	-	-	-	4,248.00	
11 2120 1 01 00 5643	GUIDANCE INFORMATION ACCESS FEES	600.00	-	640.00	640.00	(40.00)	
11 2120 1 01 00 5810	GUIDANCE DUES & FEES	100.00	-	100.00	100.00	-	
2120 Total	GUIDANCE	231,713.41	118,432.02	97,165.63	215,597.65	16,115.76	
11 2130 1 01 00 5112	NURSE TEACHER SALARIES	80,123.00	45,859.59	33,630.41	79,490.00	633.00	
11 2130 1 01 00 5114	NURSING ASSISTANT	20,476.56	12,600.83	6,970.12	19,570.95	905.61	
11 2130 1 01 00 5120	NURSE SUBSTITUTE SALARIES	3,150.00	1,928.70	2,239.40	4,168.10	(1,018.10)	
11 2130 1 01 00 5211	NURSE HEALTH INSURANCE	13,122.00	6,280.64	6,841.36	13,122.00	-	
11 2130 1 01 00 5212	NURSE DENTAL INSURANCE	547.00	262.90	273.70	536.60	10.40	
11 2130 1 01 00 5213	NURSE LIFE INSURANCE	126.00	55.50	55.50	111.00	15.00	

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ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS	
			OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES	AVAILABLE BALANCE
11 2130 1 01 00 5214	NURSE DISABILITY INSURANCE	248.18	108.72	108.72	217.44	30.74
11 2130 1 01 00 5220	NURSE FICA	7,925.37	4,618.69	3,232.33	7,851.02	74.35
11 2130 1 01 00 5232	NURSE NHRS PROFESSIONAL	15,407.65	8,818.80	6,467.12	15,285.92	121.73
11 2130 1 01 00 5240	NURSE TUITION REIMBURSEMENT	1,500.00	-	-	-	1,500.00
11 2130 1 01 00 5241	NURSE WORKSHOP REIMB PROF	-	-	-	-	-
11 2130 1 01 00 5250	NURSE UNEMPLOYMENT INSURANCE	94.00	94.00	-	94.00	-
11 2130 1 01 00 5260	NURSE WORKER'S COMPENSATION	307.84	-	307.84	307.84	-
11 2130 1 01 00 5330	NURSE OTHER PROF SVCS	3,000.00	-	1,455.00	1,455.00	1,545.00
11 2130 1 01 00 5610	NURSE SUPPLIES	4,000.00	222.53	338.52	561.05	3,438.95
11 2130 1 01 00 5650	NURSE SOFTWARE	1,600.00	-	-	-	1,600.00
11 2130 1 01 00 5735	NURSE REPLACEMENT EQUIPMENT	800.00	-	-	-	800.00
11 2130 1 01 00 5737	NURSE REPLACEMENT FURNITURE & F	-	-	-	-	-
11 2130 3 01 00 5330	NURSE SVCS HIGH SCHOOL OTHER PROF SVCS	-	-	-	-	-
2130 Total	HEALTH SERVICES	152,427.60	80,850.90	61,920.02	142,770.92	9,656.68
11 2140 1 01 00 5112	PSYCH SERVICES TEACHER SALARIES	-	-	-	-	-
11 2140 1 01 00 5122	PSYCH SERVICES HEALTH INSURANCE BUYOUT	-	-	-	-	-
11 2140 1 01 00 5211	PSYCH SERVICES HEALTH INSURANCE	-	-	-	-	-
11 2140 1 01 00 5212	PSYCH SERVICES DENTAL INSURANCE	-	-	-	-	-
11 2140 1 01 00 5213	PSYCH SERVICES LIFE INSURANCE	-	-	-	-	-
11 2140 1 01 00 5214	PSYCH SERVICES DISABILITY INSURANCE	-	-	-	-	-
11 2140 1 01 00 5220	PSYCH SERVICES FICA	-	-	-	-	-
11 2140 1 01 00 5232	PSYCH SERVICES NHRS PROFESSIONAL	-	-	-	-	-
11 2140 1 01 00 5250	PSYCH SERVICES UNEMPLOYMENT INSURANCE	-	-	-	-	-
11 2140 1 01 00 5260	PSYCH SERVICES WORKER'S COMPENSATION	-	-	-	-	-
11 2140 1 01 00 5330	PSYCH SERVICES OTHER PROF SVCS	153,337.50	82,573.12	70,764.38	153,337.50	-
11 2140 1 01 00 5337	PSYCH SERVICES DIAGNOSTIC TESTING	11,300.00	-	2,925.00	2,925.00	8,375.00
11 2140 1 01 00 5610	PSYCH SERVICES SUPPLIES	-	-	-	-	-
11 2140 2 01 00 5330	PSYCH SERVICES MIDDLE OTHER PROF SVCS	-	2,423.97	1,164.15	3,588.12	(3,588.12)
2140 Total	PSYCH SERVICES	164,637.50	84,997.09	74,853.53	159,850.62	4,786.88
11 2150 1 01 00 5112	SPEECH SVCS TEACHER SALARIES	87,625.00	50,764.44	36,920.56	87,685.00	(60.00)
11 2150 1 01 00 5122	SPEECH SVCS HEALTH INSURANCE BUYOUT	-	-	-	-	-
11 2150 1 01 00 5211	SPEECH SVCS HEALTH INSURANCE	24,812.00	11,551.92	13,234.08	24,786.00	26.00
11 2150 1 01 00 5212	SPEECH SVCS DENTAL INSURANCE	547.00	151.66	369.32	520.98	26.02
11 2150 1 01 00 5213	SPEECH SVCS LIFE INSURANCE	137.03	60.28	64.28	124.56	12.47
11 2150 1 01 00 5214	SPEECH SVCS DISABILITY INSURANCE	269.87	108.70	124.42	233.12	36.75
11 2150 1 01 00 5220	SPEECH SVCS FICA	6,703.31	3,863.38	2,651.31	6,514.69	188.62
11 2150 1 01 00 5232	SPEECH SVCS NHRS PROFESSIONAL	16,850.29	9,762.00	7,099.83	16,861.83	(11.54)
11 2150 1 01 00 5250	SPEECH SVCS UNEMPLOYMENT INSURANCE	47.00	47.00	-	47.00	-
11 2150 1 01 00 5260	SPEECH SVCS WORKER'S COMPENSATION	266.60	-	266.60	266.60	-
11 2150 1 01 00 5330	SPEECH SVCS OTHER PROF SVCS	137,067.00	91,618.75	45,448.25	137,067.00	-
11 2150 1 01 00 5610	SPEECH SVCS SUPPLIES	250.00	191.01	-	191.01	58.99
11 2150 2 01 00 5330	SPEECH SVCS MIDDLE OTHER PROF SVCS	-	-	-	-	-
11 2150 3 01 00 5330	SPEECH SVCS HIGH OTHER PROF SVCS	8,500.00	7,201.35	2,798.65	10,000.00	(1,500.00)
2150 Total	SPEECH SERVICES	283,075.10	175,320.49	108,977.30	284,297.79	(1,222.69)

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ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS	
			OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES	AVAILABLE BALANCE
11 2160 1 01 00 5111	THERAPY SVCS ADMIN/OTHER SALARIES	49,493.95	33,757.50	24,755.50	58,513.00	(9,019.05)
11 2160 1 01 00 5114	THERAPY SVCS PT OT SALARIES	-	-	10,856.25	10,856.25	(10,856.25)
11 2160 1 01 00 5211	THERAPY SVCS HEALTH INSURANCE	13,122.00	14,777.44	13,371.68	28,149.12	(15,027.12)
11 2160 1 01 00 5212	THERAPY SVCS DENTAL INSURANCE	547.00	250.14	286.46	536.60	10.40
11 2160 1 01 00 5213	THERAPY SVCS LIFE INSURANCE	77.18	27.98	41.02	69.00	8.18
11 2160 1 01 00 5214	THERAPY SVCS DISABILITY INSURANCE	153.31	54.58	79.94	134.52	18.79
11 2160 1 01 00 5220	THERAPY SVCS FICA	3,786.29	2,562.35	2,467.13	5,029.48	(1,243.19)
11 2160 1 01 00 5232	THERAPY SVCS NHRS PROFESSIONAL	9,517.69	6,491.57	4,760.47	11,252.04	(1,734.35)
11 2160 1 01 00 5250	THERAPY SVCS UNEMPLOYMENT INSURANCE	47.00	47.00	-	47.00	-
11 2160 1 01 00 5260	THERAPY SVCS WORKER'S COMPENSATION	151.45	-	151.45	151.45	-
11 2160 1 01 00 5331	THERAPY SVCS OT CONTRACTED SVCS	-	-	-	-	-
11 2160 1 01 00 5333	THERAPY SVCS VISION CONTRACTED SVCS	3,000.00	-	-	-	3,000.00
11 2160 1 01 00 5334	THERAPY SVCS PT CONTRACTED SVCS	11,000.00	-	3,125.94	3,125.94	7,874.06
11 2160 1 01 00 5610	THERAPY SVCS SUPPLIES	1,200.00	345.00	1,988.41	2,333.41	(1,133.41)
11 2160 2 01 00 5330	THERAPY SVCS - MIDDLE OTHER PROF SVCS	-	812.16	391.04	1,203.20	(1,203.20)
11 2160 2 01 00 5331	THERAPY SVCS - MIDDLE OT CONTRACTED SVCS	-	-	-	-	-
11 2160 2 01 00 5333	THERAPY SVCS - MIDDLE VISION CONTRACTED SVCS	-	-	-	-	-
11 2160 2 01 00 5334	THERAPY SVCS - MIDDLE PT CONTRACTED SVCS	-	-	-	-	-
11 2160 3 01 00 5330	THERAPY SVCS - HS OTHER PROF SVCS	-	-	-	-	-
11 2160 3 01 00 5331	THERAPY SVCS - HS OT CONTRACTED SVCS	-	-	-	-	-
11 2160 3 01 00 5333	THERAPY SVCS - HS VISION CONTRACTED SVCS	2,205.00	-	-	-	2,205.00
11 2160 3 01 00 5334	THERAPY SVCS - HS PT CONTRACTED SVCS	2,500.00	-	-	-	2,500.00
2160 Total	THERAPY SERVICES	96,800.87	59,125.72	62,275.29	121,401.01	(24,600.14)
11 2162 1 01 00 5114	PHYSICAL THERAPY PARAPROFESSIONAL	-	17,297.50	7,395.00	24,692.50	(24,692.50)
11 2162 1 01 00 5220	PHYSICAL THERAPY FICA	-	1,323.26	565.74	1,889.00	(1,889.00)
2162 Total	PHYSICAL THERAPY SERVICES	-	18,620.76	7,960.74	26,581.50	(26,581.50)
11 2190 1 01 00 5610	OTHER SUPPORT SERVICES SUPPLIES	-	-	-	-	-
11 2190 1 01 00 5810	OTHER SUPPORT SERVICES DUES & FEES	-	-	-	-	-
2190 Total	OTHER SUPPORT SERVICES	-	-	-	-	-
11 2210 1 01 00 5111	STAFF DEVELOPMENT ADMIN/OTHER SALARIES	-	-	-	-	-
11 2210 1 01 00 5112	STAFF DEVELOPMENT TEACHER SALARIES	14,000.00	-	34,327.53	34,327.53	(20,327.53)
11 2210 1 01 00 5211	STAFF DEVELOPMENT HEALTH INSURANCE	-	-	-	-	-
11 2210 1 01 00 5212	STAFF DEVELOPMENT DENTAL INSURANCE	-	-	-	-	-
11 2210 1 01 00 5213	STAFF DEVELOPMENT LIFE INSURANCE	-	-	-	-	-
11 2210 1 01 00 5214	STAFF DEVELOPMENT DISABILITY INSURANCE	-	-	-	-	-
11 2210 1 01 00 5220	STAFF DEVELOPMENT FICA	1,071.00	-	2,484.43	2,484.43	(1,413.43)
11 2210 1 01 00 5232	STAFF DEVELOPMENT NHRS PROFESSIONAL	2,692.20	-	6,622.77	6,622.77	(3,930.57)
11 2210 1 01 00 5231	STAFF DEVELOPMENT NHRS SUPPORT	-	-	-	-	-
11 2210 1 01 00 5241	STAFF DEVELOPMENT WORKSHOP REIMB PROF	5,000.00	-	-	-	5,000.00
11 2210 1 01 00 5250	STAFF DEVELOPMENT UNEMPLOYMENT INSURANCE	-	-	-	-	-
11 2210 1 01 00 5260	STAFF DEVELOPMENT WORKER'S COMPENSATION	-	-	-	-	-
11 2210 1 01 00 5322	STAFF DEVELOPMENT ORIENTATION	1,000.00	-	1,469.80	1,469.80	(469.80)
11 2210 1 01 00 5330	STAFF DEVELOPMENT OTHER PROF SVCS	-	-	-	-	-
11 2210 1 01 00 5641	STAFF DEVELOPMENT TEXTBOOKS	200.00	-	-	-	200.00

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ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS		AVAILABLE BALANCE
			OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES		
2210 Total	STAFF DEVELOPMENT	23,963.20	-	44,904.53	44,904.53	(20,941.33)	
11 2220 1 01 00 5111	MEDIA ADMIN/OTHER SALARIES	87,295.00	50,679.85	36,615.15	87,295.00	-	
11 2220 1 01 00 5114	MEDIA PARAPROFESSIONAL	29,495.08	16,418.63	13,239.33	29,657.96	(162.88)	
11 2220 1 01 00 5211	MEDIA HEALTH INSURANCE	39,412.00	18,841.92	20,524.08	39,366.00	46.00	
11 2220 1 01 00 5212	MEDIA DENTAL INSURANCE	547.00	434.08	651.74	1,085.82	(538.82)	
11 2220 1 01 00 5213	MEDIA LIFE INSURANCE	160.66	71.56	75.56	147.12	13.54	
11 2220 1 01 00 5214	MEDIA DISABILITY INSURANCE	268.07	101.84	123.04	224.88	43.19	
11 2220 1 01 00 5220	MEDIA FICA	8,934.44	5,112.90	3,645.27	8,758.17	176.27	
11 2220 1 01 00 5232	MEDIA NHRS PROFESSIONAL	16,786.83	9,745.28	7,041.10	16,786.38	0.45	
11 2220 1 01 00 5241	MEDIA WORKSHOP REIMB PROF	-	-	75.00	75.00	(75.00)	
11 2220 1 01 00 5250	MEDIA UNEMPLOYMENT INSURANCE	94.00	94.00	-	94.00	-	
11 2220 1 01 00 5260	MEDIA WORKER'S COMPENSATION	355.08	-	355.08	355.08	-	
11 2220 1 01 00 5430	MEDIA REPAIRS & MAINT SERVICES	1,404.95	1,405.59	514.51	1,920.10	(515.15)	
11 2220 1 01 00 5442	MEDIA RENTAL OF EQUIPMENT	-	1,568.50	1,120.34	2,688.84	(2,688.84)	
11 2220 1 01 00 5610	MEDIA SUPPLIES	558.27	-	318.95	318.95	239.32	
11 2220 1 01 00 5641	MEDIA TEXTBOOKS	5,785.43	700.00	1,568.86	2,268.86	3,516.57	
11 2220 1 01 00 5642	MEDIA ELECTRONIC INFORMATION	-	-	-	-	-	
11 2220 1 01 00 5643	MEDIA INFORMATION ACCESS FEES	4,941.13	-	6,745.12	6,745.12	(1,803.99)	
11 2220 1 01 00 5644	MEDIA PERIODICALS	350.00	-	273.95	273.95	76.05	
11 2220 1 01 00 5735	MEDIA REPLACEMENT EQUIPMENT	302.44	498.40	-	498.40	(195.96)	
11 2220 1 01 00 5810	MEDIA DUES & FEES	238.00	-	190.00	190.00	48.00	
2220 Total	MEDIA	196,928.38	105,672.55	93,077.08	198,749.63	(1,821.25)	
11 2310 1 01 00 5111	SCHOOL BOARD SERVICES ADMIN/OTHER SALARIES	9,100.00	4,550.00	4,550.00	9,100.00	-	
11 2310 1 01 00 5113	SCHOOL BOARD SERVICES TREASURER SALARY	2,300.00	1,150.00	1,150.00	2,300.00	-	
11 2310 1 01 00 5115	SCHOOL BOARD SERVICES SECRETARIAL SALARIES	2,000.00	-	900.00	900.00	1,100.00	
11 2310 1 01 00 5220	SCHOOL BOARD SERVICES FICA	1,025.10	436.06	504.93	940.99	84.11	
11 2310 1 01 00 5231	SCHOOL BOARD SERVICES NHRS SUPPORT	255.00	-	114.77	114.77	140.23	
11 2310 1 01 00 5330	SCHOOL BOARD SERVICES OTHER PROF SVCS	-	-	-	-	-	
11 2310 1 01 00 5332	SCHOOL BOARD SERVICES AUDIT EXPENSES	9,660.00	2,415.00	7,245.00	9,660.00	-	
11 2310 1 01 00 5338	SCHOOL BOARD SERVICES CRIMINAL RECORD CHECK	1,500.00	546.00	1,054.00	1,600.00	(100.00)	
11 2310 1 01 00 5341	SCHOOL BOARD SERVICES LEGAL & CONSULTING	25,000.00	20,000.13	14,069.77	34,069.90	(9,069.90)	
11 2310 1 01 00 5342	SCHOOL BOARD SERVICES DISTRICT MEETING SERVICES	500.00	800.00	-	800.00	(300.00)	
11 2310 1 01 00 5613	SCHOOL BOARD SERVICES SCHOOL BOARD SUPPLIES	275.00	-	255.00	255.00	20.00	
11 2310 1 01 00 5614	SCHOOL BOARD SERVICES DISTRICT MEETING SUPPLIES	1,250.00	1,200.00	-	1,200.00	50.00	
11 2310 1 01 00 5618	SCHOOL BOARD SERVICES TREASURER SUPPLIES	-	-	-	-	-	
11 2310 1 01 00 5810	SCHOOL BOARD SERVICES DUES & FEES	3,500.00	-	-	-	3,500.00	
11 2310 1 01 00 5840	SCHOOL BOARD CONTINGENCY	-	-	75,950.00	75,950.00	(75,950.00)	
2310 Total	SCHOOL BOARD SERVICES	56,365.10	31,097.19	105,793.47	136,890.66	(80,525.56)	
11 2320 0 01 00 5590	SAU SERVICES SAU SERVICES	419,628.00	-	419,628.00	419,628.00	-	
2320 Total	SAU SERVICES	419,628.00	-	419,628.00	419,628.00	-	
11 2410 1 01 00 5111	PRINCIPAL SERVICES ADMIN/OTHER SALARIES	125,914.00	58,114.10	67,799.90	125,914.00	-	
11 2410 1 01 00 5115	PRINCIPAL SERVICES SECRETARIAL SALARIES	86,460.07	46,707.20	44,737.38	91,444.58	(4,984.51)	
11 2410 1 01 00 5118	PRINCIPAL SERVICES ASSISTANT PRINCIPAL SALAR	203,923.00	94,118.34	109,804.66	203,923.00	-	
11 2410 1 01 00 5122	PRINCIPAL SERVICES HEALTH INSURANCE BUYOUT	-	-	-	-	-	

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ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS	
			OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES	AVAILABLE BALANCE
11 2410 1 01 00 5211	PRINCIPAL SERVICES HEALTH INSURANCE	106,409.00	47,334.70	47,250.62	94,585.32	11,823.68
11 2410 1 01 00 5212	PRINCIPAL SERVICES DENTAL INSURANCE	3,187.56	1,068.21	1,322.47	2,390.68	796.88
11 2410 1 01 00 5213	PRINCIPAL SERVICES LIFE INSURANCE	574.88	278.70	267.42	546.12	28.76
11 2410 1 01 00 5214	PRINCIPAL SERVICES DISABILITY INSURANCE	1,169.30	542.40	542.40	1,084.80	84.50
11 2410 1 01 00 5220	PRINCIPAL SERVICES FICA	31,352.05	15,199.04	16,207.01	31,406.05	(54.00)
11 2410 1 01 00 5231	PRINCIPAL SERVICES NHRS SUPPORT	11,023.65	5,955.17	5,679.15	11,634.32	(610.67)
11 2410 1 01 00 5232	PRINCIPAL SERVICES NHRS PROFESSIONAL	63,509.99	29,274.30	34,153.42	63,427.72	82.27
11 2410 1 01 00 5240	PRINCIPAL SERVICES TUITION REIMBURSEMENT	5,000.00	-	-	-	5,000.00
11 2410 1 01 00 5241	PRINCIPAL SERVICES WORKSHOP REIMB PROF	3,000.00	49.00	65.00	114.00	2,886.00
11 2410 1 01 00 5244	PRINCIPAL SERVICES SECRETARIAL WORKSHOP	600.00	-	-	-	600.00
11 2410 1 01 00 5250	PRINCIPAL SERVICES UNEMPLOYMENT INSURANCE	235.00	235.00	-	235.00	-
11 2410 1 01 00 5260	PRINCIPAL SERVICES WORKER'S COMPENSATION	1,266.78	-	1,266.78	1,266.78	-
11 2410 1 01 00 5430	PRINCIPAL SERVICES REPAIRS & MAINT SERVICES	2,250.00	-	1,691.64	1,691.64	558.36
11 2410 1 01 00 5442	PRINCIPAL SERVICES RENTAL OF EQUIPMENT	1,973.64	1,219.52	754.12	1,973.64	-
11 2410 1 01 00 5531	PRINCIPAL SERVICES TELEPHONE	13,000.00	5,317.74	4,840.26	10,158.00	2,842.00
11 2410 1 01 00 5532	PRINCIPAL SERVICES DATA COMMUNICATIONS	13,000.00	7,862.94	7,936.06	15,799.00	(2,799.00)
11 2410 1 01 00 5534	PRINCIPAL SERVICES POSTAGE	1,700.00	-	1,700.00	1,700.00	-
11 2410 1 01 00 5540	PRINCIPAL SERVICES ADVERTISING	200.00	-	-	-	200.00
11 2410 1 01 00 5550	PRINCIPAL SERVICES PRINTING	300.00	-	-	-	300.00
11 2410 1 01 00 5580	PRINCIPAL SERVICES MILEAGE REIMBURSEMENT	1,000.00	425.00	175.00	600.00	400.00
11 2410 1 01 00 5610	PRINCIPAL SERVICES SUPPLIES	1,800.00	605.83	1,146.09	1,751.92	48.08
11 2410 1 01 00 5735	PRINCIPAL SERVICES REPLACEMENT EQUIPMENT	4,000.00	-	10,181.25	10,181.25	(6,181.25)
11 2410 1 01 00 5737	PRINCIPAL SERVICES REPLACEMENT FURNITURE & F	500.00	-	-	-	500.00
11 2410 1 01 00 5810	PRINCIPAL SERVICES DUES & FEES	1,700.00	-	79.00	79.00	1,621.00
2410 Total	PRINCIPAL SERVICES	685,048.92	314,307.19	357,599.63	671,906.82	13,142.10
11 2600 1 01 00 5111	MAINTENANCE ADMIN/OTHER SALARIES	93,766.00	43,276.68	50,628.52	93,905.20	(139.20)
11 2600 1 01 00 5116	MAINTENANCE CUSTODIAL SALARIES	206,108.01	107,189.88	95,759.01	202,948.89	3,159.12
11 2600 1 01 00 5211	MAINTENANCE HEALTH INSURANCE	94,709.00	30,360.08	35,833.12	66,193.20	28,515.80
11 2600 1 01 00 5212	MAINTENANCE DENTAL INSURANCE	3,769.08	1,208.93	1,253.85	2,462.78	1,306.30
11 2600 1 01 00 5213	MAINTENANCE LIFE INSURANCE	392.18	184.56	184.56	369.12	23.06
11 2600 1 01 00 5214	MAINTENANCE DISABILITY INSURANCE	772.55	356.04	356.04	712.08	60.47
11 2600 1 01 00 5220	MAINTENANCE FICA	22,799.73	11,505.41	11,129.78	22,635.19	164.54
11 2600 1 01 00 5231	MAINTENANCE NHRS SUPPORT	32,282.25	15,553.85	16,362.10	31,915.95	366.30
11 2600 1 01 00 5232	MAINTENANCE NHRS PROFESSIONAL	-	-	-	-	-
11 2600 1 01 00 5241	MAINTENANCE WORKSHOP REIMB PROF	450.00	-	-	-	450.00
11 2600 1 01 00 5250	MAINTENANCE UNEMPLOYMENT INSURANCE	235.00	235.00	-	235.00	-
11 2600 1 01 00 5260	MAINTENANCE WORKER'S COMPENSATION	7,406.88	-	7,406.88	7,406.88	-
11 2600 1 01 00 5360	MAINTENANCE CONTRACTED SERVICES	4,370.00	-	3,670.00	3,670.00	700.00
11 2600 1 01 00 5430	MAINTENANCE REPAIRS & MAINT SERVICES	21,675.00	6,524.81	14,003.00	20,527.81	1,147.19
11 2600 1 01 00 5431	MAINTENANCE REPAIRS EQUIPMENT	560.00	2,400.00	-	2,400.00	(1,840.00)
11 2600 1 01 00 5432	MAINTENANCE REPAIRS BUILDINGS	19,665.00	1,773.19	14,480.35	16,253.54	3,411.46
11 2600 1 01 00 5433	MAINTENANCE REPAIRS GROUNDS	31,600.00	9,643.98	6,865.00	16,508.98	15,091.02
11 2600 1 01 00 5434	MAINTENANCE BUILDING IMPROVEMENTS	2,700.00	-	2,500.00	2,500.00	200.00
11 2600 1 01 00 5435	MAINTENANCE SEC & SAFETY EQUIP REPAIR	1,875.00	-	857.41	857.41	1,017.59

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ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		YEAR TO DATE EXP	ENCUMBRANCES PLUS		AVAILABLE BALANCE
			OUTSTANDING			YTD EXPENDITURES		
11 2600 1 01 00 5437	MAINTENANCE GARBAGE REMOVAL	10,600.00	6,652.83		3,947.17	10,600.00		-
11 2600 1 01 00 5438	MAINTENANCE GROUNDS MAINTENANCE CONTR	14,820.00	7,570.00		7,250.00	14,820.00		-
11 2600 1 01 00 5439	MAINTENANCE LIFE SAFETY REPAIRS	12,350.00	5,415.00		8,355.00	13,770.00		(1,420.00)
11 2600 1 01 00 5521	MAINTENANCE PROPERTY/LIABILITY INS	38,911.00	-		38,911.00	38,911.00		-
11 2600 1 01 00 5531	MAINTENANCE TELEPHONE	1,440.00	840.00		600.00	1,440.00		-
11 2600 1 01 00 5580	MAINTENANCE MILEAGE REIMBURSEMENT	750.00	39.70		160.30	200.00		550.00
11 2600 1 01 00 5610	MAINTENANCE SUPPLIES	21,540.00	-		1,505.27	1,505.27		20,034.73
11 2600 1 01 00 5612	MAINTENANCE MAINTENANCE SUPPLIES	9,000.00	2,451.38		5,294.73	7,746.11		1,253.89
11 2600 1 01 00 5621	MAINTENANCE PROPANE	45,000.00	37,499.18		7,500.82	45,000.00		-
11 2600 1 01 00 5622	MAINTENANCE ELECTRICITY	100,000.00	64,876.66		35,123.34	100,000.00		-
11 2600 1 01 00 5731	MAINTENANCE NEW EQUIPMENT	1,100.00	-		654.94	654.94		445.06
11 2600 1 01 00 5735	MAINTENANCE REPLACEMENT EQUIPMENT	750.00	-		182.62	182.62		567.38
2600 Total	MAINTENANCE	801,396.68	355,557.16		370,774.81	726,331.97		75,064.71
11 2700 0 01 00 5517	REG ED TRANSPORTATION ATHLETIC TRANS	20,000.00	10,683.94		9,316.06	20,000.00		-
11 2700 0 01 00 5518	REG ED TRANSPORTATION FIELD TRIP TRANS	9,000.00	5,812.58		3,187.42	9,000.00		-
11 2700 0 01 00 5519	REG ED TRANSPORTATION TRANSPORTATION	634,268.70	478,141.02		156,127.68	634,268.70		-
11 2700 0 01 61 5519	SPED TRANSPORTATION TRANSPORTATION	600,000.00	367,625.52		247,469.50	615,095.02		(15,095.02)
2700 Total	TRANSPORTATION	1,263,268.70	862,263.06		416,100.66	1,278,363.72		(15,095.02)
11 2840 1 01 00 5111	IT ADMIN/OTHER SALARIES	96,445.00	44,513.12		51,931.88	96,445.00		-
11 2840 1 01 00 5114	IT PARAPROFESSIONAL	17,952.00	17,882.00		10,134.00	28,016.00		(10,064.00)
11 2840 1 01 00 5121	IT STAFFING TIME SALARIES	-	-		-	-		-
11 2840 1 01 00 5122	IT HEALTH INSURANCE BUYOUT	-	-		-	-		-
11 2840 1 01 00 5211	IT HEALTH INSURANCE	24,812.00	11,181.84		12,729.36	23,911.20		900.80
11 2840 1 01 00 5212	IT DENTAL INSURANCE	547.00	212.29		308.69	520.98		26.02
11 2840 1 01 00 5213	IT LIFE INSURANCE	152.78	71.28		71.28	142.56		10.22
11 2840 1 01 00 5214	IT DISABILITY INSURANCE	298.74	136.74		136.74	273.48		25.26
11 2840 1 01 00 5220	IT FICA	8,606.71	4,759.35		4,546.86	9,306.21		(699.50)
11 2840 1 01 00 5231	IT NHRS SUPPORT	12,793.16	5,675.42		6,621.30	12,296.72		496.44
11 2840 1 01 00 5241	IT WORKSHOP REIMB PROF	500.00	-		-	-		500.00
11 2840 1 01 00 5250	IT UNEMPLOYMENT INSURANCE	94.00	94.00		-	94.00		-
11 2840 1 01 00 5260	IT WORKER'S COMPENSATION	350.05	-		350.05	350.05		-
11 2840 1 01 00 5330	IT OTHER PROF SVCS	34,320.00	-		485.00	485.00		33,835.00
11 2840 1 01 00 5431	IT REPAIRS EQUIPMENT	2,300.00	-		(280.00)	(280.00)		2,580.00
11 2840 1 01 00 5531	IT TELEPHONE	720.00	420.00		300.00	720.00		-
11 2840 1 01 00 5610	IT SUPPLIES	2,450.00	-		3,109.24	3,109.24		(659.24)
11 2840 1 01 00 5641	IT TEXTBOOKS	-	-		-	-		-
11 2840 1 01 00 5643	IT INFORMATION ACCESS FEES	3,300.00	-		13,279.14	13,279.14		(9,979.14)
11 2840 1 01 00 5650	IT SOFTWARE	26,645.00	-		3,399.56	3,399.56		23,245.44
11 2840 1 01 00 5733	IT NEW FURNITURE	-	-		-	-		-
11 2840 1 01 00 5734	IT NEW COMPUTER EQUIP	5,210.00	-		1,030.07	1,030.07		4,179.93
11 2840 1 01 00 5738	IT REPLACE COMPUTERS	49,400.00	35,926.00		177.58	36,103.58		13,296.42
11 2840 1 01 00 5810	IT DUES & FEES	1,103.50	-		-	-		1,103.50
2840 Total	INFORMATION TECHNOLOGY	287,999.94	120,872.04		108,330.75	229,202.79		58,797.15
11 2900 1 01 00 5114	WAGE POOL	20,000.00	-		-	-		20,000.00

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ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS		AVAILABLE BALANCE
			OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES		
2900 Total	WAGE POOL	20,000.00	-	-	-	20,000.00	
11 5110 1 01 00 5910	PRINCIPAL OF DEBT PRINCIPAL OF DEBT	825,000.00	-	825,000.00	825,000.00	-	
5110 Total	DEBT SERVICE PRINCIPAL	825,000.00	-	825,000.00	825,000.00	-	
11 5120 1 01 00 5830	DEBT SERVICE INTEREST	352,040.00	165,501.25	186,538.75	352,040.00	-	
5120 Total	DEBT SERVICE INTEREST	352,040.00	165,501.25	186,538.75	352,040.00	-	
11 5310 1 01 00 5564	CHARTER SCHOOL TUITION	-	-	-	-	-	
11 5310 1 01 00 5890	CHARTER SCHOOL MISC EXPENDITURES	-	4,840.00	2,360.00	7,200.00	(7,200.00)	
5310 Total	CHARTER SCHOOL TUITION	-	4,840.00	2,360.00	7,200.00	(7,200.00)	
Grand Total		19,420,261.29	9,305,141.95	9,527,674.31	18,832,816.26	587,445.03	

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 SPED Expenditure Report
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ACCOUNT	TITLE	BUDGET	ENCUMBRANCES			ENCUMBRANCES PLUS	
			OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES	AVAILABLE BALANCE	
11 1200 1 01 00 5111	SPED ADMIN/OTHER SALARIES	103,946.00	92,769.22	108,230.78	201,000.00	(97,054.00)	
11 1200 1 01 00 5112	SPED TEACHER SALARIES	399,336.38	198,819.29	145,900.71	344,720.00	54,616.38	
11 1200 1 01 00 5114	SPED PARAPROFESSIONAL	368,785.37	252,916.30	175,721.44	428,637.74	(59,852.37)	
11 1200 1 01 00 5115	SPED SECRETARIAL SALARIES	46,721.61	24,750.00	24,363.00	49,113.00	(2,391.39)	
11 1200 1 01 00 5122	SPED HEALTH INSURANCE BUYOUT	2,500.00	-	2,500.00	2,500.00	-	
11 1200 1 01 00 5211	SPED HEALTH INSURANCE	372,783.00	164,783.92	175,011.45	339,795.37	32,987.63	
11 1200 1 01 00 5212	SPED DENTAL INSURANCE	3,282.00	1,150.64	2,498.38	3,649.02	(367.02)	
11 1200 1 01 00 5213	SPED LIFE INSURANCE	1,285.31	490.47	616.05	1,106.52	178.79	
11 1200 1 01 00 5214	SPED DISABILITY INSURANCE	1,897.46	622.48	897.44	1,519.92	377.54	
11 1200 1 01 00 5220	SPED FICA	70,322.76	43,426.90	33,138.30	76,565.20	(6,242.44)	
11 1200 1 01 00 5231	SPED NHRS SUPPORT	5,957.01	8,451.78	9,262.78	17,714.56	(11,757.55)	
11 1200 1 01 00 5232	SPED NHRS PROFESSIONAL	96,807.15	50,918.59	40,920.13	91,838.72	4,968.43	
11 1200 1 01 00 5240	SPED TUITION REIMBURSEMENT	-	-	-	-	-	
11 1200 1 01 00 5241	SPED WORKSHOP REIMB PROF	5,500.00	-	1,998.00	1,998.00	3,502.00	
11 1200 1 01 00 5250	SPED UNEMPLOYMENT INSURANCE	1,175.00	901.00	-	901.00	274.00	
11 1200 1 01 00 5260	SPED WORKER'S COMPENSATION	3,002.98	-	3,002.98	3,002.98	-	
11 1200 1 01 00 5320	SPED PROFESSIONAL EDUCATIONAL	82,638.11	115,213.80	86,224.72	201,438.52	(118,800.41)	
11 1200 1 01 00 5330	SPED OTHER PROF SVCS	365,500.00	55,477.40	17,997.14	73,474.54	292,025.46	
11 1200 1 01 00 5335	SPED TUTORING	5,000.00	2,000.00	-	2,000.00	3,000.00	
11 1200 1 01 00 5336	SPED MEDICAID SERVICE PROVIDER	-	-	-	-	-	
11 1200 1 01 00 5341	SPED LEGAL & CONSULTING	-	2,000.00	-	2,000.00	(2,000.00)	
11 1200 1 01 00 5430	SPED REPAIRS & MAINT SERVICES	-	-	-	-	-	
11 1200 1 01 00 5442	SPED RENTAL OF EQUIPMENT	-	265.46	155.02	420.48	(420.48)	
11 1200 1 01 00 5531	SPED TELEPHONE	360.00	420.00	300.00	720.00	(360.00)	
11 1200 1 01 00 5534	SPED POSTAGE	200.00	-	-	-	200.00	
11 1200 1 01 00 5564	SPED TUITION TO PRIVATE SCHOOL	226,061.87	117,671.69	106,391.50	224,063.19	1,998.68	
11 1200 1 01 00 5580	SPED MILEAGE REIMBURSEMENT	2,000.00	2,220.50	1,892.66	4,113.16	(2,113.16)	
11 1200 1 01 00 5610	SPED SUPPLIES	1,500.00	160.00	733.50	893.50	606.50	
11 1200 1 01 00 5641	SPED TEXTBOOKS	-	-	-	-	-	
11 1200 1 01 00 5643	SPED INFORMATION ACCESS FEES	13,803.00	-	12,684.50	12,684.50	1,118.50	
11 1200 1 01 00 5645	SPED PRACTICE BOOKS	-	-	-	-	-	
11 1200 1 01 00 5650	SPED SOFTWARE	-	-	-	-	-	
11 1200 1 01 00 5733	SPED NEW FURNITURE	-	-	-	-	-	
11 1200 1 01 00 5739	SPED OTHER EQUIPMENT	5,530.00	-	304.27	304.27	5,225.73	
11 1200 1 01 00 5810	SPED DUES & FEES	1,320.00	-	-	-	1,320.00	
11 1200 2 01 00 5330	SPED MIDDLE OTHER PROF SVCS	-	-	-	-	-	
11 1200 2 01 00 5564	SPED MIDDLE TUITION TO PRIVATE SCHOOL	11,000.00	70,035.32	47,036.68	117,072.00	(106,072.00)	
11 1200 3 01 00 5320	SPED HIGH SCHOOL PROFESSIONAL EDUCATIONAL	116,000.00	116,000.00	-	116,000.00	-	
11 1200 3 01 00 5330	SPED HIGH SCHOOL OTHER PROF SVCS	-	2,342.50	1,657.50	4,000.00	(4,000.00)	
11 1200 3 01 00 5563	SPED HIGH SCHOOL TUITION PUBLIC ACADEMIES	1,175,848.80	346,703.90	453,985.45	800,689.35	375,159.45	
11 1200 3 01 00 5564	SPED HIGH SCHOOL TUITION TO PRIVATE SCHOOL	330,777.47	95,664.60	124,217.00	219,881.60	110,895.87	
1200 Total	SPECIAL EDUCATION	3,820,841.28	1,766,175.76	1,577,641.38	3,343,817.14	477,024.14	
11 1230 1 01 00 5112	ESY ELEMENTARY TEACHER SALARIES	22,550.00	-	22,600.00	22,600.00	(50.00)	
11 1230 1 01 00 5114	ESY ELEMENTARY PARAPROFESSIONAL	6,750.00	-	6,975.00	6,975.00	(225.00)	

Auburn School District
 SPED Expenditure Report
 1-5-26

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS	
			OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES	AVAILABLE BALANCE
11 1230 1 01 00 5115	ESY ELEMENTARY SECRETARIAL SALARIES	-	-	-	-	-
11 1230 1 01 00 5220	ESY ELEMENTARY FICA	2,241.45	-	2,263.20	2,263.20	(21.75)
11 1230 1 01 00 5231	ESY ELEMENTARY NHRS SUPPORT	-	-	-	-	-
11 1230 1 01 00 5232	ESY ELEMENTARY NHRS PROFESSIONAL	4,336.37	-	4,057.54	4,057.54	278.83
11 1230 1 01 00 5330	ESY ELEMENTARY OTHER PROF SVCS	11,800.00	-	2,199.35	2,199.35	9,600.65
11 1230 1 01 00 5563	ESY ELEMENTARY TUITION PUBLIC ACADEMIES	6,000.00	-	-	-	6,000.00
11 1230 1 01 00 5564	ESY ELEMENTARY TUITION TO PRIVATE SCHOOL	-	-	370.00	370.00	(370.00)
11 1230 2 01 00 5330	ESY MIDDLE OTHER PROF SVCS	700.00	-	-	-	700.00
11 1230 2 01 00 5563	ESY MIDDLE TUITION PUBLIC ACADEMIES	-	-	-	-	-
11 1230 3 01 00 5320	ESY HIGH SCHOOL PROFESSIONAL EDUCATIONAL	-	-	-	-	-
11 1230 3 01 00 5330	ESY HIGH SCHOOL OTHER PROF SVCS	2,500.00	-	-	-	2,500.00
11 1230 3 01 00 5564	ESY HIGH SCHOOL TUITION TO PRIVATE SCHOOL	23,264.90	-	8,891.59	8,891.59	14,373.31
1230 Total	EXTENDED SCHOOL YEAR	80,142.72	-	47,356.68	47,356.68	32,786.04
11 1260 1 01 00 5112	ELL TEACHER SALARIES	36,362.76	-	-	-	36,362.76
11 1260 1 01 00 5114	ELL PARAPROFESSIONAL	-	20,133.55	16,354.19	36,487.74	(36,487.74)
11 1260 1 01 00 5220	ELL FICA	2,781.75	1,540.22	1,251.11	2,791.33	(9.58)
11 1260 1 01 00 5232	ELL NHRS PROFESSIONAL	-	-	-	-	-
11 1260 1 01 00 5250	ELL UNEMPLOYMENT INSURANCE	47.00	47.00	-	47.00	-
11 1260 1 01 00 5260	ELL WORKER'S COMPENSATION	111.27	-	111.27	111.27	-
1260 Total	ELL	39,302.78	21,720.77	17,716.57	39,437.34	(134.56)
11 2140 1 01 00 5112	PSYCH SERVICES TEACHER SALARIES	-	-	-	-	-
11 2140 1 01 00 5122	PSYCH SERVICES HEALTH INSURANCE BUYOUT	-	-	-	-	-
11 2140 1 01 00 5211	PSYCH SERVICES HEALTH INSURANCE	-	-	-	-	-
11 2140 1 01 00 5212	PSYCH SERVICES DENTAL INSURANCE	-	-	-	-	-
11 2140 1 01 00 5213	PSYCH SERVICES LIFE INSURANCE	-	-	-	-	-
11 2140 1 01 00 5214	PSYCH SERVICES DISABILITY INSURANCE	-	-	-	-	-
11 2140 1 01 00 5220	PSYCH SERVICES FICA	-	-	-	-	-
11 2140 1 01 00 5232	PSYCH SERVICES NHRS PROFESSIONAL	-	-	-	-	-
11 2140 1 01 00 5250	PSYCH SERVICES UNEMPLOYMENT INSURANCE	-	-	-	-	-
11 2140 1 01 00 5260	PSYCH SERVICES WORKER'S COMPENSATION	-	-	-	-	-
11 2140 1 01 00 5330	PSYCH SERVICES OTHER PROF SVCS	153,337.50	82,573.12	70,764.38	153,337.50	-
11 2140 1 01 00 5337	PSYCH SERVICES DIAGNOSTIC TESTING	11,300.00	-	2,925.00	2,925.00	8,375.00
11 2140 1 01 00 5610	PSYCH SERVICES SUPPLIES	-	-	-	-	-
11 2140 2 01 00 5330	PSYCH SERVICES MIDDLE OTHER PROF SVCS	-	2,423.97	1,164.15	3,588.12	(3,588.12)
2140 Total	PSYCH SERVICES	164,637.50	84,997.09	74,853.53	159,850.62	4,786.88
11 2150 1 01 00 5112	SPEECH SVCS TEACHER SALARIES	87,625.00	50,764.44	36,920.56	87,685.00	(60.00)
11 2150 1 01 00 5122	SPEECH SVCS HEALTH INSURANCE BUYOUT	-	-	-	-	-
11 2150 1 01 00 5211	SPEECH SVCS HEALTH INSURANCE	24,812.00	11,551.92	13,234.08	24,786.00	26.00
11 2150 1 01 00 5212	SPEECH SVCS DENTAL INSURANCE	547.00	151.66	369.32	520.98	26.02
11 2150 1 01 00 5213	SPEECH SVCS LIFE INSURANCE	137.03	60.28	64.28	124.56	12.47
11 2150 1 01 00 5214	SPEECH SVCS DISABILITY INSURANCE	269.87	108.70	124.42	233.12	36.75
11 2150 1 01 00 5220	SPEECH SVCS FICA	6,703.31	3,863.38	2,651.31	6,514.69	188.62
11 2150 1 01 00 5232	SPEECH SVCS NHRS PROFESSIONAL	16,850.29	9,762.00	7,099.83	16,861.83	(11.54)
11 2150 1 01 00 5250	SPEECH SVCS UNEMPLOYMENT INSURANCE	47.00	47.00	-	47.00	-

Auburn School District
 SPED Expenditure Report
 1-5-26

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES			ENCUMBRANCES PLUS	
			OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES	AVAILABLE BALANCE	
11 2150 1 01 00 5260	SPEECH SVCS WORKER'S COMPENSATION	266.60	-	266.60	266.60	-	
11 2150 1 01 00 5330	SPEECH SVCS OTHER PROF SVCS	137,067.00	91,618.75	45,448.25	137,067.00	-	
11 2150 1 01 00 5610	SPEECH SVCS SUPPLIES	250.00	191.01	-	191.01	58.99	
11 2150 2 01 00 5330	SPEECH SVCS MIDDLE OTHER PROF SVCS	-	-	-	-	-	
11 2150 3 01 00 5330	SPEECH SVCS HIGH OTHER PROF SVCS	8,500.00	7,201.35	2,798.65	10,000.00	(1,500.00)	
2150 Total	SPEECH SERVICES	283,075.10	175,320.49	108,977.30	284,297.79	(1,222.69)	
11 2160 1 01 00 5111	THERAPY SVCS ADMIN/OTHER SALARIES	49,493.95	33,757.50	24,755.50	58,513.00	(9,019.05)	
11 2160 1 01 00 5114	THERAPY SVCS PT OT SALARIES	-	-	10,856.25	10,856.25	(10,856.25)	
11 2160 1 01 00 5211	THERAPY SVCS HEALTH INSURANCE	13,122.00	14,777.44	13,371.68	28,149.12	(15,027.12)	
11 2160 1 01 00 5212	THERAPY SVCS DENTAL INSURANCE	547.00	250.14	286.46	536.60	10.40	
11 2160 1 01 00 5213	THERAPY SVCS LIFE INSURANCE	77.18	27.98	41.02	69.00	8.18	
11 2160 1 01 00 5214	THERAPY SVCS DISABILITY INSURANCE	153.31	54.58	79.94	134.52	18.79	
11 2160 1 01 00 5220	THERAPY SVCS FICA	3,786.29	2,562.35	2,467.13	5,029.48	(1,243.19)	
11 2160 1 01 00 5232	THERAPY SVCS NHRS PROFESSIONAL	9,517.69	6,491.57	4,760.47	11,252.04	(1,734.35)	
11 2160 1 01 00 5250	THERAPY SVCS UNEMPLOYMENT INSURANCE	47.00	47.00	-	47.00	-	
11 2160 1 01 00 5260	THERAPY SVCS WORKER'S COMPENSATION	151.45	-	151.45	151.45	-	
11 2160 1 01 00 5331	THERAPY SVCS OT CONTRACTED SVCS	-	-	-	-	-	
11 2160 1 01 00 5333	THERAPY SVCS VISION CONTRACTED SVCS	3,000.00	-	-	-	3,000.00	
11 2160 1 01 00 5334	THERAPY SVCS PT CONTRACTED SVCS	11,000.00	-	3,125.94	3,125.94	7,874.06	
11 2160 1 01 00 5610	THERAPY SVCS SUPPLIES	1,200.00	345.00	1,988.41	2,333.41	(1,133.41)	
11 2160 2 01 00 5330	THERAPY SVCS - MIDDLE OTHER PROF SVCS	-	812.16	391.04	1,203.20	(1,203.20)	
11 2160 2 01 00 5331	THERAPY SVCS - MIDDLE OT CONTRACTED SVCS	-	-	-	-	-	
11 2160 2 01 00 5333	THERAPY SVCS - MIDDLE VISION CONTRACTED SVCS	-	-	-	-	-	
11 2160 2 01 00 5334	THERAPY SVCS - MIDDLE PT CONTRACTED SVCS	-	-	-	-	-	
11 2160 3 01 00 5330	THERAPY SVCS - HS OTHER PROF SVCS	-	-	-	-	-	
11 2160 3 01 00 5331	THERAPY SVCS - HS OT CONTRACTED SVCS	-	-	-	-	-	
11 2160 3 01 00 5333	THERAPY SVCS - HS VISION CONTRACTED SVCS	2,205.00	-	-	-	2,205.00	
11 2160 3 01 00 5334	THERAPY SVCS - HS PT CONTRACTED SVCS	2,500.00	-	-	-	2,500.00	
2160 Total	THERAPY SERVICES	96,800.87	59,125.72	62,275.29	121,401.01	(24,600.14)	
11 2162 1 01 00 5114	PHYSICAL THERAPY PARAPROFESSIONAL	-	17,297.50	7,395.00	24,692.50	(24,692.50)	
11 2162 1 01 00 5220	PHYSICAL THERAPY FICA	-	1,323.26	565.74	1,889.00	(1,889.00)	
2162 Total	PHYSICAL THERAPY SERVICES	-	18,620.76	7,960.74	26,581.50	(26,581.50)	
11 2700 0 01 61 5519	SPED TRANSPORTATION TRANSPORTATION	600,000.00	367,625.52	247,469.50	615,095.02	(15,095.02)	
2700 Total	TRANSPORTATION	600,000.00	367,625.52	247,469.50	615,095.02	(15,095.02)	
11 5310 1 01 00 5564	CHARTER SCHOOL TUITION	-	-	-	-	-	
11 5310 1 01 00 5890	CHARTER SCHOOL MISC EXPENDITURES	-	4,840.00	2,360.00	7,200.00	(7,200.00)	
5310 Total	CHARTER SCHOOL TUITION	-	4,840.00	2,360.00	7,200.00	(7,200.00)	
Grand Total		5,084,800.25	2,498,426.11	2,146,610.99	4,645,037.10	439,763.15	

POLICIES **Second Reading**

XIII.A.

			2 nd Reading Date:	2/10/2026
			1 st Reading Date: 12-2-25 (tabled)	1/13/2026
			Committee Mtg Date:	11/17/2025
CODE	TITLE/CATEGORY		NOTES	LAST REVIEWED
JLCJ	Unauthorized Communication Devices	Required	Board changes highlighted in blue	6/9/09
JLCD	Administering Medicine to Students	Required	Board changes highlighted in blue	5/9/17
JLIA	Supervision of Students	Required	Committee second review. Suggested changes by district's attorney to clarify what is considered school property	6/12/01
JIC	Student Conduct	Required	Policy is required to state that the discipline policy can to be read to students, parents and guardians if needed	5/14/19
IMAH	Physical Activity	Required	Slight change in language	12/11/07
DAF	Administration of Federal Funds	Required	One page of this 24 page policy needs to be updated to reflect changes in thresholds as of 10/1/25	

AUBURN SCHOOL DISTRICT
ELECTRONIC COMMUNICATION DEVICES

The use of beepers, recording **electronic communication** devices, cell phones, **smart watches**, **Bluetooth earbuds** and similar communication devices by any student in a school building, **from the start of school bell, to the dismissal bell**, while in transit under the authority of the school or while attending any function authorized by the school, is prohibited unless specifically authorized by school personnel.

Students' cell phones **electronic communication devices** shall be stored while at school. If school or bus staff become aware of unauthorized cell phone **electronic communication device** usage, the cell phone **it/they** will be confiscated immediately and only returned directly to a child's parent or legal guardian. **be subject of disciplinary procedures outlined in the Family Handbook.**

Exceptions

Students with medical needs, such as insulin pumps and glucose sensors, or disabilities that require a device to support their learning as identified by heir individualized education program (IEP) or plan developed under Section 504 of the Rehabilitation Act of 1973, 29 U.S. C. section 794, or a multilingual student with appropriate language access programs and services pursuant to Title VI of the Civil Rights Act of 14 shall be exempt from this policy. Additionally, the superintendent or designee may approve additional exceptions on a case-by-case basis or through an administrative decision recorded in the student handbook, with respect to student medical, disability or language proficiency needs.

The school district will not be responsible for loss, damage or theft of any electronic communication device brought to school.

Legal References:

RSA 189:68 Student Privacy, RSA 189:68-a Student Online Personal Information RSA 189:70 Educational Institution Policies on Social Media RSA 644:21 Searches of Portable Electronic Devices

Adopted: May 1, 2001

Revised: June 9, 2009

**AUBURN SCHOOL DISTRICT
ADMINISTERING MEDICATION TO STUDENTS**

The Superintendent shall be responsible for establishing specific procedures to control medications administered in schools. Such procedures are found in Appendix JLCD-R.

Prescribed medication should not be taken during the school day, if at all possible. Medication is to be administered by the school nurse, principal or other designee. Medication will be administered in school only after receiving ~~and filing in the student's health record~~ the following:

1. A written statement from the licensed prescriber detailing the method of taking the medication, dosage, and the time schedule of the medication.
2. A written authorization from the parent/guardian indicating the desire that the school assist the student in taking the prescribed medication.

All medication should be delivered to appropriate school personnel by the parent/guardian. All prescription medication must be delivered and contained in its original pharmacy container. The school nurse is directed to keep such medications in a locked cabinet or refrigerator. No more than a 30-day supply will be kept and maintained by the school. The school nurse will contact the parent/guardian regarding any unused medication. Such medication shall be picked up by parent/guardian within ten days after its use is discontinued. If the parent/guardian does not pick up the medication within ten days, the school nurse may dispose of the unused medication and record as such in the student's health record file.

The school nurse is responsible for keeping accurate records regarding the administration of medication to students.

Students may possess and self-administer an epinephrine auto-injector if the student suffers from potentially life-threatening allergies. Both the student's parent/guardian and physician must authorize such self-possession and self-administration. If a student finds it necessary to use his/her auto-injector, s/he shall immediately report to nearest supervising adult. The school nurse or building principal may maintain at least one epinephrine auto-injector, provided by the student, in the nurse's office or other suitable location. Additionally, students may possess and self-administer a metered dose inhaler or a dry powder inhaler to alleviate or prevent asthmatic symptoms, auto-injectors for severe allergic reactions, and other injectable medications necessary to treat life-threatening allergies. Both the student's parent/guardian and physician must authorize such self-possession and self-administration.

**The district will follow the procedures outlined in Ed 311.02
The district will maintain a supply of epinephrine for use in an allergic emergency when a nurse is employed or contracted by the district. The nurse shall determine the quantity and type of medication the school should maintain.
If epinephrine is used, the school nurse shall order a replacement within 5 business days. (HB 677)**

Students shall not share any prescription or over-the counter medication with another student. Notice of this prohibition will be provided in family handbooks. Students acting in violation of this prohibition will be subject to discipline consistent with applicable Board policies.

This policy shall extend to any school-sponsored activity, event, or program.

In addition to the provisions set forth herein, the school nurse and Principal are responsible for ensuring the provisions of Ed. 311.02, Medication During the School Day, are followed.

The school nurse or other designated personnel may administer other medications to students in emergency situations, provided such personnel has all training as is required by law. Such medication may also be administered in emergency situations if a student's medical action plan has been filed and updated with the school district to the extent required by law. The district will maintain all necessary records relative to the emergency administration of medication and will file all such reports as may be required.

Parents will be notified if their child is administered medication.

The health care provider's written orders and written authorization of the parents/guardians will be kept on file for three years.

Legal References:

RSA 200:40-b, Glucagon Injections

RSA 200:42, Possession and Use of Epinephrine Auto-Injectors Permitted

RSA 200:43, Use of Epinephrine Auto-Injector

RSA 200:44, Availability of Epinephrine Auto-Injector

RSA 200:44-a, Anaphylaxis Training Required

RSA 200:45, Student Use of Epinephrine Auto-Injectors - Immunity

RSA 200:46, Possession and Self-Administration of Asthma Inhalers Permitted

RSA 200:47, Use of Asthma Medications by Students – Immunity

RSA 200:54, Supply of Bronchodilators, Spacers or Nebulizers

RSA 200:55, Administration of Bronchodilator, Space or Nebulizer

N.H. Code of Administrative Rules – Section Ed. 306.12(b)(2), Special Physical Health Needs of Students

N.H. Code of Administrative Rules – Section Ed. 311.02(d); Medication During School Day

Adopted: March 26, 2002

Revised: September 9, 2002

Adopted: March 8, 2004

Adopted: March 7, 2005

Revised: November 10, 2008

Revised: May 9, 2017

**AUBURN SCHOOL DISTRICT
SUPERVISION OF STUDENTS**

During school hours or while engaging in school-sponsored activities, students will be released only into the custody of parents or other authorized persons. **Students will be appropriately supervised at all times that the District is responsible for providing students with supervision.**

The Building Principal is responsible for administering and supervising the school, the general conduct of students, both on school property and during school-sponsored activities off school property. School property is all real property and all physical plant and equipment used for school purposes and buses or vans, whether public or private. Students should be under the supervision of a member of the school staff at all reasonable times while they are in school or during school-sponsored activities. All school staff supervising the safety of student are expected to act reasonably in performing their supervisory duty.

All dangerous conditions in the school should be reported at once to the Building Administration.

In schools where bus transportation is provided, the supervisory duties shall include the loading and unloading, when necessary of the students at the school. Elementary school students shall be escorted to the bus to ensure that the students board the bus safely.

The Building Principal is authorized to establish administrative rules and/or regulation in furtherance of this policy.

NH Admin Rule 306.04 (b)(2)

Adopted: June 12, 2001

**AUBURN SCHOOL DISTRICT
STUDENT CONDUCT**

All student behavior must be based on respect and consideration for the rights of others.

Students shall receive annually, at the opening of school, the Family Handbook listing the rules and regulations to which they are subject.

Students and parents have a responsibility to know and respect the rules and regulations of the school. Students and parents have the further responsibility to behave in a manner appropriate to good citizenship everywhere. This includes treating all students and staff with courtesy, consideration, and respect.

The student conduct policy may be read to students, parents and guardians if needed (hearing impaired, etc.).

Legal Reference:

RSA 193:13, Suspension and Expulsion of Pupils, RSA 193-D:4, Written Report Required, RSA 631:2-a, Simple Assault, NH Code of Administrative Rules, Section Ed. 306.04(f)(4), Student Discipline, NH Code of Administrative Rules, Section Ed. 306.06, Culture and Climate, NH Code of Administrative Rules, Section Ed. 317.04(b), Disciplinary Procedures

Adopted: April 10, 2001
Revised: March 11, 2019
Revised: May 14, 2019

**AUBURN SCHOOL DISTRICT
DAILY PHYSICAL ACTIVITY**

The Board recognizes that developmentally appropriate daily physical activity, exercise and physical education are ways to minimize health risks created by chronic inactivity, childhood obesity, and other related health problems. The Board recommends that students and staff participate in developmentally appropriate physical activity and exercise for at least 30 to 60 minutes each day as a way to minimize these health risks. The Board recommends the following practices:

- (1) Encourage parents/guardians to support their children's participation in enjoyable physical activities, and recognize that parents/guardians act as role models for active lifestyles;
- (2) Support special programs such as student and staff walking programs, family fitness events, and events that emphasize lifelong physical activity;
- ~~(3) Encourage the integration of health and physical activity across the school curriculum;~~
- (4) Encourage student-initiated activities that promote inclusive physical activity on a school wide basis;
- (5) Seek adequate resources that include program funding, personnel, safe equipment, and facilities;
- ~~(6) Encourage professional development opportunities for all school staff that will assist them to effectively promote enjoyable and lifelong physical activity among youth, and that will assist school staff to recognize their influence as role models for active lifestyles;~~
- (7) Establish relationships with community recreation and youth sports programs and agencies to coordinate and complement physical activity programs;
- (8) Encourage physical activity recess periods; and
- ~~(9) Support a tracking and evaluation method to ensure that all students are engaging in developmentally appropriate daily physical activity.~~

The Wellness Committee will monitor implementation of this policy and make recommendations to the Board, accordingly.

Legal Reference:

RSA 189:11-a NH Ed Rule Section Ed. 310

Adopted: December 11, 2007

**AUBURN SCHOOL DISTRICT
ADMINISTRATION OF FEDERAL GRANT FUNDS**

Thresholds increased as of October 1, 2025. Referenced on Page 20 only of a 24 page policy.

A. Procurement Methods: The District shall utilize the following methods of procurement:

1. Micro-purchases

Procurement by micro-purchase is the acquisition of supplies or services, the aggregate dollar amount of which does not exceed ~~\$10,000~~ **\$15,000**. To the extent practicable, the District shall distribute micro-purchase equitably among qualified suppliers. Micro-purchases may be made without soliciting competitive quotations if the Superintendent considers the price to be reasonable. The District maintains evidence of this reasonableness in the records of all purchases made by this method.

2. Small Purchases (Simplified Acquisition)

Small purchase procedures provide for relatively simple and informal procurement methods for securing services, supplies, and other property which is acquired above the *aggregate* dollar micro-purchase threshold and not exceeding the competitive bid threshold of ~~\$250,000~~ **\$350,000**. Small purchase procedures require that price or rate quotations shall be obtained from an adequate number of qualified sources.

3. Sealed Bids

Sealed, competitive bids shall be obtained when the purchase of, and contract for, single items of supplies, materials, or equipment which amounts to \$250,000 and when the Board determines to build, repair, enlarge, improve, or demolish a school building/facility the cost of which will exceed \$250,000.

a. In order for sealed bidding to be feasible, the following conditions shall be present:

- i. a complete, adequate, and realistic specification or purchase description is available;
- ii. two (2) or more responsible bidders are willing and able to compete effectively for the business; and
- iii. the procurement lends itself to a firm fixed price contract and the selection of the successful bidder can be made principally on the basis of price.

b. When sealed bids are used, the following requirements apply:

- i. Bids shall be solicited in accordance with the provisions of State law. Bids shall be solicited from an adequate number of qualified suppliers, providing sufficient response time prior to the date set for the opening of bids. The invitation to bid shall be publicly advertised.

POLICIES **First Reading**

AUBURN

XIII.B.

2 nd Reading Date:	2/10/2025
1 st Reading Date:	1/13/2026
Committee Mtg Date:	12/9/2025

CODE	TITLE/CATEGORY		Committee Suggestions	LAST REVIEWED
JLCF	Wellness	Required	No changes. Review every 3 years	Jan-23
JFAA	Admission of Resident Students	Recommended	Tightened up language. Suggestions made by attorney. Changes to Residency Affidavit (procedure) to align with policy language.	
JJF	Student Activities Fund	Recommended	Old. Reviewed. No changes.	2001
JJG	Non-School Sponsored Contests	Optional	Old. Reviewed. No changes.	2001
IHAL	Religion	Optional	Eliminate. Unnecessary.	2001
JKB	Detention of Students	Recommended	Old. Review	2001
JJE	Student Fundraising Activities	Optional	Old. Reviewed. No changes.	2001
JLA	Student Insurance Program	Optional	Eliminate. Not current practice.	2001
KF	Use of Facilities		Line added regarding In-Kind contributions	

AUBURN SCHOOL DISTRICT WELLNESS

The School Board recognizes the importance of proper nutrition and developmentally appropriate physical activity as health and student success are interrelated. It is, therefore, the goal of the Board that the learning environment positively influences a student's understanding, beliefs, and habits as they relate to good nutrition and physical activity.

Wellness Committee

The Principal or designee will establish a Wellness Committee that will periodically assess the nutrition and physical activity environment throughout the District. This group will assess progress on the current goal targets, recommend any new goal targets and identify strategies for achieving them. The Wellness Committee may consist of school staff, parents and students, as well as community members with wellness related expertise. The purpose of the Wellness Committee is to provide content area expertise and community input to the District. The Principal will monitor the school's compliance with the policy.

Nutrition

The Auburn School District will follow the federal school meal and competitive food (Smart Snack) standards for all foods sold to students during the school day and encourages these same standards at school sponsored events outside of the school day. The nutrition standards are intended to model the practice of moderation as a component of a healthy lifestyle.

The school day, as defined by the National School Lunch Program, is as the period from the midnight before to 30 minutes after the end of the official school day.

Hydration

To promote hydration, free, safe, unflavored drinking water will be available to all students at every school throughout the school day, including mealtimes. Students shall be permitted to bring water bottles to school that:

1. Are made of material that is not easily breakable
2. Have lids to prevent spills
3. Are filled exclusively with water

Nutrition Education

The primary goal of nutrition education is to influence students' eating behaviors. Nutrition education at all levels of the district's curriculum shall include, but not be limited to, the following essential components:

1. Age-appropriate nutritional knowledge, including the benefits of healthy eating, essential nutrients, nutritional deficiencies, principles of healthy weight management, the use and misuse of dietary supplements, safe food preparation, handling and storage and cultural diversity related to food and eating.
2. Age-appropriate nutrition-related skills, including, but not limited to, planning a healthy meal, understanding and using food labels and critically evaluating nutrition information, misinformation and commercial food advertising.

3. How to assess one's personal eating habits, set goals for improvement, and achieve those goals.
4. Consistent nutrition messages will be provided throughout school media, in the classroom and in the cafeteria, and to the home and community.
5. Nutrition concepts shall be integrated into health, science education, or in grade appropriate curriculum.
6. Staff providing nutrition education shall have appropriate training.

To accomplish these goals the District shall:

1. Create a safe, comfortable, and pleasing environment that allows ample time and space for eating meals.
2. Discourage the use of food items for instructional purposes unless they are essential to a curriculum area. This is especially the case for those food items that do not meet the nutritional standards for foods as outlined in this policy.
3. Ensure all school-based activities are consistent with Wellness Committee goals.
4. Encourage fundraising activities that promote physical activity.
5. Encourage staff to model healthy eating and physical activity as a valuable part of daily life.

Physical Activity

Children and adolescents should participate in at least 60 minutes of physical activity every day. In order to help families achieve this target, the District will provide a comprehensive physical activity program that encompasses quality physical education as the foundation and opportunities for physical activity during and after school. Physical activity can be integrated across curricula and made a part of Unified Arts, Science, Math, Social Studies, and Language Arts. Physical activity during the school day (including but not limited to recess, classroom physical activity breaks, or physical education) will not be withheld as punishment for any reason. This does not include participation on sports teams with specific academic requirements.

This policy and the current goals of the Wellness Committee will be posted on the school's Wellness Page. Hard copies will be made available in the main office.

Legal Reference:

RSA 189:11-a, Food and Nutrition Programs, Section 204 of Public Law 108-265, Child Nutrition and WIC Reauthorization Act of 2004, Ed 306.04(a)(20), Wellness Ed 306.401, Health and Wellness Education Program

Adopted: June 13, 2006 (Auburn)

Revised: February 10, 2021, January 10, 2023

**AUBURN SCHOOL DISTRICT
ADMISSION OF RESIDENT STUDENTS**

The school district of residence of a student is defined by RSA 193:12, II.

New Resident Admission of Students

All new resident students, accompanied by Parents or guardians, should register their incoming student online at the school.

Children entering school for the first time being enrolled must have proof of physical examination within the last twelve months, immunization records, and the school must receive a copy of the child's birth certificate and proof of residency satisfactory to the Superintendent or his/her designee.

Parents or legal guardians enrolling students are to complete registration information by providing two proofs of residency. Documents which demonstrate proof include a mortgage statement, rental/lease agreement, or deed with the parents or legal guardians listed as the owner, lessee, or purchaser. In addition, a utility bill, such as water, electricity or cable (not cell phone), with the same address on it.

In the event residency cannot be established through the above documents, or if a parent or guardian and child(ren) reside in an Auburn resident's home or apartment, an Affidavit of Residency needs to be executed prior to enrollment by both the parent or legal guardian and Auburn resident with whom they reside.

Updated residency affidavits must be provided to the school by the start of each school year.

School administrators reserve the right to request further documentation should actual residency be in question.

All children enrolling into Auburn Village School must be properly immunized according to the current recommendation of the state public health agency and RSA 200:38 unless exempted by RSA 141-C:20-c. The Principal or designee will meet with new children and parents to explain school programs.

Legal Reference:

RSA 193:1, Duty of Parent, Compulsory Attendance by Pupil, RSA 193:12,II Legal Residence Required, RSA 110-D, Interstate Compact on Educational Opportunities for Military Children

Adopted: January 30, 2001

Revised: May 14, 2019

**AUBURN SCHOOL DISTRICT
STUDENT ACTIVITIES FUND MANAGEMENT**

The Principal shall be responsible for the proper administration of the financial activities of the student activities fund in accordance with state law and appropriate accounting practices and procedures. All monies collected shall be deposited to the student body activities account at the local banks. All payments made from the student activities account shall have approval of the Principal or his/her designee.

Monies raised by student organizations or class activities must be expended for appropriate student activities.

Student activity accounts are subject to auditing at any time by the Business Administrator or his/her designee.

**AUBURN SCHOOL DISTRICT
NON-SCHOOL SPONSORED CONTESTS FOR STUDENTS**

Non-school sponsored contests may be permitted when the Principal judges that the contest fits into the overall instructional objectives of the school.

**AUBURN SCHOOL DISTRICT
TEACHING ABOUT RELIGION**

ELIMINATE Optional/Not Necessary

The First Amendment to the Constitution provides both freedom of religion and prohibition against the establishment of religion by the government. The Auburn School District, as an agency of the government, shall be neutral with respect to religious beliefs and also shall not engage in any activity that either disparages or advocates religion. The Auburn School District shall treat religions within the educational context in an open, forthright way consistent with the pluralistic nature of our community.

Adopted: November 14, 2000

Adopted: June 12, 2001

**AUBURN SCHOOL DISTRICT
DETENTION OF STUDENTS**

A school administrator or teacher may detain a student for disciplinary reasons during school hours. Further, a school administrator or teacher may detain a student for disciplinary reasons after school hours, provided the parent and/or guardian has been notified of the detention and in the case of bus students, arrangements have been made for the student's transportation home.

Parents and/or guardians will be asked to arrange for the transportation of the detained student.

**AUBURN SCHOOL DISTRICT
STUDENT FUNDRAISING ACTIVITIES**

The Auburn School Board recognizes that students may wish to engage in fundraising activities. All such fundraising activities require prior approval of the Principal.

Student fundraising activities must be for the support of the school mission. Fundraising will not be school sponsored unless it is approved by the Principal. All fundraising money must be deposited in the school activity accounts which shall be maintained according to standards and procedures established by the Principal or his/her designee, and these accounts shall be audited annually.

**AUBURN SCHOOL DISTRICT
STUDENT INSURANCE PROGRAM**

ELIMINATE not current practice

The Auburn School Board makes available a student accident policy, but the student's parents must pay for the policy if the coverage is taken. The Auburn School District does not provide student accident coverage.

Adopted: June 12, 2001

**AUBURN SCHOOL DISTRICT
COMMUNITY USE OF SCHOOL BUILDINGS AND GROUNDS**

It is the desire of the Auburn School Board to encourage the responsible use of school facilities to those individuals, organizations, or groups who are members of the local community. This does not alter the fact that it is the responsibility of the Auburn School Board to require the establishment of necessary regulations to protect the students and employees of the school, the users of the school facilities, the school board, the community, and the physical investment of the school district.

For the safety and security of all, the school building's security system is to be armed any time the building is unoccupied. Custodial services will be required for the initial opening and final closing of the building, including those times when the custodian is not working regularly scheduled hours. Requirements for custodial services are to be reflected in the Application for Use of School Facilities form. Private, profit-making organizations requiring custodial services beyond regular hours are to assume the cost of those services per the attached fee schedule.

By both precedent and design, certain events shall receive first consideration during each school year. These events include school district meetings, town meetings, school board meetings, and municipal, state, and federal elections.

Facility use will be granted to organizations based on the following priority:

- A. School Organizations: those that are recognized by the School Board as directly related to school activities (no fees to be assessed).
- B. Government Organizations: those agencies which are authorized under the laws of the United States, the State of New Hampshire, the county of Rockingham, the Auburn School District, or the town of Auburn (no fees to be assessed).
- C. Non-Profit Organizations: those that are social, service, fraternal, or religious in nature and serve the community on a non-profit basis. Youth organizations will receive priority in this section.
- D. Private Groups or Organizations: refer to fee schedule on next page.
- E. For-Profit Organizations that apply for extended use of school facilities will be charged a fee negotiated on a case-by-case basis.

Applications for the use of facilities (buildings and grounds) must be approved by the Principal or his/her designee.

Smoking is prohibited in the Auburn Village School as per RSA 155:64, New Hampshire Indoor Smoking Act and RSA 126-K:7, Use of Tobacco Products on Public Educational Facility Grounds Prohibited.

Community groups using the building must provide sanitizing protocols that have been approved by the Superintendent or his/her designee. Building use may also be temporarily suspended by the Superintendent or his/her designee.

APPLICATION PROCEDURES

1. Those wishing to utilize school facilities may do so by first submitting a completed Application for Use of School Facilities Form to the Main Office.
2. Application forms for use during non-school hours should be submitted in advance of the utilization date with the appropriate fees, if required, in the form of a check or money order attached, payable to the Auburn Village School. Completed application forms are to be submitted no less than 10 days prior to the event.
3. If a requested activity occurs at a time outside of custodial hours, a fee to open and close the building will be assessed to private organizations only. This fee should be payable to the Auburn Village School Facility Account and will be in accordance with the Use of School Facilities Fee Schedule.
4. Private Organizations - Any outside organization or party requesting the facilities must accept full financial and legal responsibility for any and all damages and/or claims of damages resulting from the use of the facilities. A copy of the organization's liability insurance coverage (one million dollar minimum) naming the Auburn School District as a co-insured must be provided at time of submitting Application for Use of School Facilities.
5. The premises are to be cleaned at the end of the event. Failure to do so in a satisfactory manner will jeopardize future use of the facility by the organization.
6. In accordance with RSA 126-K:7 and RSA 155:64, smoking is prohibited on both the facilities and grounds of the Auburn Village School.
7. Alcohol may only be available at events scheduled on Saturday evenings after 7:00 p.m., and when youth organizations are not utilizing the building. At such events, at a minimum, one paid police officer must be present during the entire evening's activity. Proof of a scheduled police detail must be provided. New Hampshire State Law regarding the legal drinking age must be obeyed and at no times may anyone be present at the event that is under the legal drinking age.

It is the responsibility of the users to make certain that if alcohol is sold or served, all required permits are secured and copies provided to the school prior to the use of the facility.
8. Adult supervision is required for all groups at all times. The applicant will be responsible for any damages to district property.
9. In accordance with the provisions of this policy, the Principal of the Auburn Village School will act upon each application as the School Board's designee. Applicants may appeal the Principal's decision to the Office of the Superintendent of Schools.

Fee Schedule for Private Organizations

Facility Opening		\$40.00	
Facility Closing		\$40.00	
Cleaning/Damage Deposit		\$100.00	
Event Cleaning		\$20.00 per hour	
Gymnasium	\$100.00	Cafeteria	\$100.00
Classrooms	\$50.00 each	Cafeteria and Kitchen	\$150.00
Media Center	\$70.00	Fields and Grounds	\$150.00 (up to 3 hours)
		Fields and Grounds	\$300.00 (full day)

In-Kind contributions may be accepted in lieu of fees when equivalent in value. The principal retains discretion to determine the specifics of such arrangements.

Legal Reference:

RSA 126-K:7, Use of Tobacco Products, Devices, E-cigarettes, or E-liquids on Public Educational Facility Grounds Prohibited, RSA 155:64 Indoor Smoking Act

Adopted: December 12, 1990 August 10, 1999 May 28, 2002 October 7, 2002

Revised: February 13, 2007 June 10, 2008 April 14, 2009 May 12, 2011

Fee Schedule Revised: October 13, 2020

Revised: January 12, 2021, June 13, 2023

XIV.A.

Auburn Village School Board Nominations January 13, 2026

Last	First	Position	Stipend
Diclemente	Priscilla	Girls Lacrosse Coach	\$ 1,120.22

**School Administrative Unit #15
Auburn Pupil Accounting
Monthly Enrollments**

DATE: January 5, 2026

GRADE	SECTION	TOTAL 2025-2026	TOTAL 2024-2025	TOTAL 2023-2024	TOTAL 2022-2023
Pre-School	1	1	8	9*	
Pre-K	1	11	7	11*	
K	4	74	78	63	62
1	4	75	68	70	83
2	3	69	71	84	63
3	4	69	83	70	63
4	4	84	69	62	86
5	4	66	65	83	74
6	3	64	88	75	78
7	4	88	74	80	73
8	4	72	80	70	75
TOTAL	34	673	691	677	657

* Pre-school/Pre-K numbers from June 2024

**School Administrative Unit #15
Auburn Pupil Accounting
High School Monthly Enrollment**

DATE: January 5, 2026

School	Grade 9	Grade 10	Grade 11	Grade 12	TOTAL
Pinkerton Academy	83	71	71	49	274
Manchester	0	0	1	1	2
Private/Other	2	6	2	10	20
TOTAL	85	77	74	60	296

Assessment	What it Assesses	Testing Dates	Results Expected	Results Shared with Board
IXL Snapshot (K-8) 2-3 times per year	Each student's current level of proficiency of grade level content in math and ELA.	9/2-9/19 1-20-1/30 (Gr.1-2) 5/4-5/15	By 9/19 By 1/30 By 5/15	October February June
DIBELS (mCLASS, K-5) 3 times per year	A student's foundational reading skills, including phonemic awareness, phonics, fluency, and comprehension. This screening is part of the state's legal requirement (RSA 200:59 and 200:59-c) to identify potential characteristics of dyslexia	8/28-9/19 1/5-1/23 5/11-5/19	By 9/19 By 1/23 By 5/19	October February June
Spelling Inventory (1-5) 3 times per year	Developmental spelling test that assesses students spelling progression.	8/28-9/19 1/5-1/23 5/11-5/23	By 9/19 By 1/23 By 5/23	Internal Instructional Tool - Not reported to board
DRDP (Pre-K)	Students with IEP in preschool	9/8 - 10/3 5/4-5/29	Fall Spring	Student specific data - Not reported to board
ACCESS (ELL Testing)	English language proficiency in the domains of reading, writing, speaking, and listening for students who are learning English as their second language.	1/26-3-13	5/12-5/29	Student specific data - Not reported to board
NH Statewide Assessment System ELA & Math (Gr 3-8) Science (Gr 5-8)	Required NH assessment to evaluate student proficiency on state standards in ELA, Math and science	4/20-5/29	Fall '26	Preliminary June 2026 December '26
NAEP (Randomly selected 4th and 8th graders)	Required National Assessment of student proficiency in ELA and Math	Feb. 2025	Released as part of Nation's Report Card	Released as part of Nation's Report Card