

AVS Building Tour 5:30 p.m.
AUBURN SCHOOL BOARD MEETING immediately following tour
Tuesday, October 14, 2025
Auburn Village School Media Center

- I. CALL TO ORDER** – Derek Berger, Board Chair
- II. PLEDGE OF ALLEGIANCE** –Tyler Storlazzi, Jack Tyburski, Hailey Tousignant, Bryanna Tousignant
- III. PROOF OF POSTING** – William Rearick, Superintendent of Schools
- IV. PINKERTON LIAISON** – Cooper Morrison
- V. APPROVAL OF MINUTES**
 - A. Board Meeting Minutes of September 9, 2025* (action required)
 - B. Sealed, Non-Public Meeting Minutes of September 9, 2025 (action required)
- VI. OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**
- VI. SUPERINTENDENT’S UPDATES**
- VII. REPORTS**
 - A. Administrators*
 - B. Standing Committees
- VIII. OLD BUSINESS**
 - A. SchoolCare Update
 - B. School Security Software Update –A. Hollins
 - C. Strategic Plan Update*
 - D. Streaming Board Meetings -Discussion
- IX. NEW BUSINESS**
 - A. Teacher Request Child Admission
- X. FINANCIAL**
 - A. Manifest Approvals
 - B. Expenditure Report*
 - C. Food Service Expenditure Summary*
- XI. PERSONNEL**
 - A. Notice of Retirement*
 - B. Resignation*
 - C. Superintendent’s Nomination*
 - D. Athletic Nomination*
- XII. POLICIES**
 - A. Second Reading* AB NH Parental Bill of Rights, EEBC Use of Private Vehicles to Transport Students. Open Enrollment Discussion
- XIII. INFORMATIONAL ITEMS and/or MISCELLANEOUS INFORMATION**
 - Enrollments*
- XIV. NON-PUBLIC SESSION: RSA 91-A:3 Section II (a)**
- XV. ADJOURNMENT (action required)**

The next regularly scheduled School Board Meeting will be on **Wednesday, November 12, 2025**, at 6:00 p.m. at the Auburn Village School Media Center.

The SAU Board will meet on October 23, 2025 at 6:30 p.m. in Hooksett.

**Materials provided in packet*

Please note: In addition to the items listed on the agenda, the Board may consider other matters not on the posted agenda and they may enter a non-public session or convene in non-meeting session in accordance with RSA 91-A if the need arises.

**AUBURN SCHOOL BOARD MEETING
SEPTEMBER 9, 2025 AT 6:00 P.M.
AUBURN VILLAGE SCHOOL MEDIA CENTER**

VA.

These minutes have not been approved.

Derek Berger, Board Chair, called the meeting to order at 6:00 p.m. Those in attendance were members Janice Baker, Adrian Newton, Michelle Gilbert and Anthony Piascik. Also in attendance was Principal Lori Collins, Assistant Principals Lindsay Murray & Jennifer Barnhill, Technology Director Adam Hollins, Director of Student Services, Meredith Davine, Superintendent William (Bill) Rearick, Assistant Superintendent, Kimberly Sarfde and Business Administrator, Cindy Bourgeault.

PLEDGE OF ALLEGIANCE

Eighth graders, Briana and Melina Royer led the attendees in the Pledge of Allegiance.

PROOF OF POSTING

Bill Rearick provided proof of posting.

PINKERTON LIAISON

Cooper Morrison addressed the Board with updates from Pinkerton Academy, which included:

- New cell-phone policy in effect
- Mack Plaque 2025
- Upcoming school dance
- First Prom meeting
- Senior Corn Roast

APPROVAL OF MINUTES

Motion by Janice Baker, seconded by Adrian Newton, to approve the August 12, 2025 Board meeting minutes as amended (fixing a typographical error), and the motion carried unanimously.

Motion by Janice Baker, seconded by Adrian Newton, to approve the August 12, 2025 sealed, non-public Board meeting minutes, and the motion carried unanimously.

OPPORTUNITY FOR PUBLIC to ADDRESS THE BOARD

There was no participation.

SUPERINTENDENT'S UPDATE

Bill Rearick stated that he spoke with our attorney regarding the PowerSchool lawsuit. The attorney did not feel that there would be any issues with joining in on the class-action lawsuit. Bill also said negotiations with the Auburn Education Association have begun. The second meeting will be on September 15.

OLD BUSINESS

Reports of Administrators*

Kimberly Sarfde submitted a revised School of Innovation Plan. Some discussion ensued. Kimberly said being a School of Innovation would allow the Auburn Village School to maintain instructional quality despite staffing shortages and provide flexibility in certification requirements.

Janice Baker requested monthly Strategic Plan milestones.

Janice Baker asked for a list of food service items which were pre-bought and also requested a list of all sources of food service funding.

NEW BUSINESS

Suggested Topics for Pinkerton Sending Towns' October Meeting

The Board made the following suggestions for topics for the Pinkerton agenda that included:

- Update on electronics use
- Parental Rights
- Understanding of current legal issues
- Budget timeline
- Written, defined explanation of what makes up tuition increases
- Enrollment projections
- Is A I being included in curriculum

- Request enrollment vs. budget for the past 5 years

Security Update

Adam Hollins presented a handout for a silent communication, mass notification system. Some discussion ensued, but Bill Rearick warned of speaking of safety procedures in a public session. Adam will research this item further. He will also reach out to local police and fire to assure any new system would be compatible.

December and April Meeting Dates

Due to scheduling issues, the December 9 meeting was moved up to December 2 and the April 14 meeting was moved to April 15.

FINANCIAL

Manifest Approval

Motion by Adrian Newton, seconded by Janice Baker, to approve the manifest in the amount of \$963,906.37, and the motion carried unanimously.

Expenditure Report

The expenditure report was in the packet for review.

PERSONNEL

Athletic and Co-Curricular Assignments

Motion by Janice Baker, seconded by Adrian Newton, to approve the Athletic Assignment and Co-Curricular Assignments as amended (adding Andrea O'Neil and Melissa West for Auburn Honor Society at 699.50 each), and the motion carried unanimously.

POLICIES

Policies JICJ Unauthorized Communication Devices, AB NH Parental Bill of Rights, EEBB Use of Private Vehicles to Transport Students, were reviewed as a first reading. Considerable discussion regarding JICJ, so it will go back before the Policy Sub-Committee for further review.

Motion by Adrian Newton, seconded by Michelle Gilbert to approve Policies AB and EEBB as amended, and the motion carried unanimously.

Bill Rearick spoke to the subject of Open Enrollment, saying that the sub-committee didn't consider creating such a policy before the full Board had more information. Bill said that the Auburn Village School can not take additional students due to limited space, but that if a district were to declare themselves an Open Enrollment School, the district would only receive 80% of the sending district's tuition. He said another downside would be the added burden to service providers for special education services, even though special education costs would be the responsibility of the sending district.

PUBLIC INPUT

Resident Sarah Kaufman spoke to the Security Update discussed earlier in the meeting, supporting a mass communication program and mentioned the ALICE response system she was familiar with.

NON-PUBLIC SESSION

Motion by Adrian Newton at 7:40 p.m., seconded by Anthony Piascik, to enter into a non-public session under RSA 91:A 3 Section II a, c, I.

A roll call vote was taken. With all in favor, the motion carried unanimously.

The Board resumed their public session at 8:45 p.m.

Motion by Adrian Newton, seconded by Michelle Gilbert, to seal the non-public minutes in perpetuity, and the motion carried unanimously.

ADJOURNMENT

Motion by Adrian Newton, seconded by Anthony Piascik to adjourn the meeting at 8:46 p.m., and the motion carried unanimously.

The Auburn School Board's next regularly scheduled meeting will be held on October 14, 2025 at 6:00 p.m. in the Auburn Village School Media Center following a building walkthrough, which will begin at 5:30 p.m.

The SAU Board will meet in Candia on September 25, 2025 at 6:30 p.m.

Respectfully submitted.

Rebecca SJ McCarthy

**Auburn School Board Report
October 14, 2025**

SAU 15 Administrators' Meeting

Last month, I met with Kimberly, along with the principals and special education directors from all three districts. The following topics were discussed:

- Updates from each principal on the opening of their respective schools
- Student transportation
- Curriculum and grants
- Special education updates
- Review of new legislation
- 2026–27 budget
- Communication between the schools and the SAU
- District-level committees:
 - Curriculum
 - Teacher Evaluation Instrument

Pinkerton Start Time Committee

On September 9th, members of the committee held separate virtual meetings with representatives from First Student and Busology. The discussions focused on the feasibility of creating a busing consortium made up of the sending school districts. At the next meeting, the committee will determine whether to pursue further research on establishing a consortium. A date for this meeting has not yet been scheduled.

AEA Contract Negotiations Update

Janice, Adrian, and I met with the AEA on September 15th and September 29th. Both parties continue to work on developing a tentative agreement.

SAU 15 Audit Update

Last week, Cindy and I met with Alan Goodwin from Berry-Dunn to review the draft risk assessment and internal controls audit for SAU 15. We went over each of the recommendations, with Cindy providing clarification on several points. The final copy of the audit will be sent to the SAU office during the first week of October.

The audit findings will be discussed at the SAU Board's next meeting, scheduled for October 30th.

Special Education Meeting

Cindy and I met with Meredith on September 18th and October 5th to review the Special Education budget. There were no significant changes to any of the line items, except for two additional tuitions for out-of-district students.

Respectfully submitted,
William Rearick

New Hampshire School Administrative Unit #15

VII.A.

90 Farmer Road

Hooksett, New Hampshire 03106-2125

Telephone (603) 622-3731 Fax (603) 669-4352

William J. Rearick
Superintendent of Schools

Kimberly Sarfde
Assistant Superintendent

MEMORANDUM

To: Auburn Board of Education

From: Dr. Kimberly Sarfde

Date: October 14, 2025 BOE Report



Reading at Auburn Village School

On October 9, I spent a half day at Auburn Village School reading to students, and it was so much fun to spend time with both the teachers and students! The classrooms were full of energy, curiosity, and laughter as we shared stories together. It was a wonderful reminder of the joy that comes from connecting through books and celebrating the love of reading.

Auburn Village School Robotics Grant Update

Cindy Bourgeault and I worked with Linda Reinelt to write the robotics grant into the Grants Management System so she can begin implementing the program. Kudos to Linda for securing **\$11,075** and for leading such an outstanding robotics program, which has already received recognition at the state level.

Auburn Village School Curriculum Meeting

On September 4, 2024, a curriculum meeting was held at Auburn Village School with Superintendent Rearick, Assistant Superintendent Sarfde, Principal Collins, Assistant Principals Barnhill and Murray, and Curriculum Coordinator Bordis in attendance. The team focused on advancing Strategic Plan goals, including launching the second wave of project-based learning, providing professional development on best writing practices, and training K–8 staff in the effective use of assessment data. Updates were shared on Professional Learning Communities with consultant Tom Ledue and on science curriculum development, with Stage 1 completed and the next phase shifting to a domain-specific model. The group also discussed the Professional Development Plan, which expires in June 2025, and agreed to form a new committee to draft the next plan. Instructional alignment priorities were reviewed, including training on new grading protocols, integrating standards into PowerSchool assignments, and completing alignment

documents in PLCs. The meeting concluded with action steps identified to ensure consistency with the Strategic Plan and support continued progress in curriculum and instruction.

SAU 15 Administrators' Meeting

Overview

At the September 11 SAU 15 administrators' meeting, leaders reviewed recent progress and outlined upcoming initiatives.

Grant Funding & Allocations

- \$80,000 in new grant funding will support instructional improvement and leadership development.
- Updates provided on federal and state allocations across all districts.

Literacy Focus

- Keys to Literacy leadership modules
- Onsite literacy audits
- Coaching to align instruction with the Science of Reading

Professional Development Updates

- **Candia:** Responsive Classroom, OpenSciEd, and CPI training
- **Auburn:** Domain-based science and a literacy audit
- **Hooksett:** September 26 professional development day
- **SAU-Wide:** Summer professional development and New Teacher Orientation, Grants

Additional Initiatives

- Ongoing PLC development with Tom Ledue
- Planning for an Innovation Plan
- Distribution of *It's Possible* by Pati Montgomery and Angela Hanlin to guide leadership discussions

7 Mighty Moves Book Study

Auburn Curriculum Coordinator Jenn Bordis and I facilitated three sessions of the *7 Mighty Moves* book study, examining nearly all of the instructional moves in depth. Jenn's facilitation has been exceptional; her thoughtful questioning, strong literacy expertise, and ability to connect content to classroom practice have made each session highly productive.

Professional Development Debrief

On September 30, I met with Curriculum Coordinator, Jennifer Bordis, to debrief the September 26 Professional Development Day with consultant Tom Ledue, who has been working with the school for over a year. We discussed the objectives for the day and the extent to which they were accomplished, including refining PLC norms, strengthening the use of common formative assessments, and launching the next PLC cycle. We also reviewed the feedback Tom received from staff, which highlighted progress in establishing clearer agendas, increased comfort with using short-cycle assessments, and greater alignment on essential standards. Staff also noted the need for more consistent documentation, calibration of expectations, and protection of PLC time. Tom will provide coaching in upcoming PLC meetings, and tools such as a rubric for PLC artifacts and exemplars of student evidence will be introduced to support consistency and continued growth.

October 2, 2025 Pinkerton Sending Schools Meeting

Key discussion items included:

- **Sending Town Updates** – Sharing local priorities and upcoming needs.
- **Ed 306 Changes in Graduation Requirements** – Changes begin with the Class of 2030 (current 8th graders).
- **Draft of a Sending Town Math Professional Learning Team** – A collaborative effort to support math instruction across districts.
- **Ed 306 for K–8** – Discussion of model competencies and potential curriculum templates.
- **Upcoming Professional Development** – Appreciation was expressed for opportunities already in place, including thanks to SAU 15 for inviting teachers to Brent Conway’s August session.

SAU 15 Professional Development Committee Update

The SAU 15 Professional Development Committee convened virtually on September 25, 2025, for its first meeting of the year. The primary focus was revising the Professional Development Master Plan, which expired in June 2025, to ensure full alignment with updated state requirements.

Key actions included:

- Refining the introduction and purpose statement to reflect district goals
- Updating teacher evaluation language to maintain a diagnostic and framework-neutral approach
- Removing outdated stipend provisions for officer roles
- Reviewing member responsibilities and assigning sections of the plan for revision

Auburn Village School Strategic Planning Meeting

Superintendent Rearick and I met with the Auburn Village School administration on October 10 to discuss updates related to the district’s Strategic Plan and next steps for continued progress.

Grant Updates

Title II, Part A

- FY25 Allocation: **\$7,685.11**
- Funds support Professional Leadership Teams (PLTs) at Auburn Village School, providing teachers with structured time, stipends, and associated benefits to collaborate, analyze student data, and align practices with evidence-based strategies.

Title IV, Part A

- FY25 Allocation: \$10,000
- The allocation includes a \$2,000 stipend for the Robotics Coach, as well as an additional \$2,000 for supplies to enhance student learning experiences through robotics.



Auburn School District

Principal's Report

October 14, 2025

VII.A.

2025-2026 Enrollment

Grade	Enrollment	Teachers	Av.Class Sizes	
PK3	0	0	0	Tentas
PK4	12	1	12	Tentas
K	74	4	19	Overhulser, Moynihan, Ahnen, Duquette
1	75	4	19	Prunier, Podbelski, Mullen, Chiesa
2	68	3	23	Dupont, Smith, O'Toole
3	69	4	17	Pampel, Russell, Duffy, Nusbaum,
4	84	4	21	Carlson, Fortier, Royce, Seidell
5	65	4	16	Vilandre, Strabone, Cohen, Bergeron
6	66	3	22	Roggenbuck Villeneuve, Joaquin
7	89	4	22	Winter, Poulin, Greene, Rankin
8	72	4	18	Paraskevas, Bordis (temp) Wheeler, Lavigne
Total	674	35		

UA Team:

Steve Tewksbury-Physical Education
 Danika Ashness-Health Teacher
 Andrea Johnston-Band Teacher
 Melissa West-Art Teacher
 Marissa Leary-.5 Art Teacher
 Linda Reinelt-STEAM Teacher
 Andrea O'Neil-Librarian
 Sarah Kaufman-General Music Teacher
 Zoe McFarland-ES School Counselor
 Melinda Avellino-MS School Counselor

Lindsay Murray - ES Assistant Principal
 Jennifer Barnhill - MS Assistant Principal
 Meredith Davine - Special Education Director

Events at AVS for October/November, 2025

OCTOBER:

7 Fall Sports Team Photos
 8 Early Release
 Child Find 9am – 12pm
 13 No School- Columbus Day
 14 School Board Mtg 6:00 PM
 21 PTA Meeting 6:30 – 7:30pm
 30 Picture Retake Day

NOVEMBER:

10 Parent Teacher Conferences- No School for Students
 10-15 PTA Missoula Theater Workshop and Performance
 11 No School- Veterans Day
 12 School Board Meeting 6:00 PM
 18 PTA Meeting 6:30-7:30
 19 7th and 8th Grade Fall Band Concert
 20 5th and 6th Grade Band and Chorus Concert
 26 Early Release
 27-28 No School- Thanksgiving Holiday

Auburn Village School-September 9th, 10th, 23rd, and 24th Professional Development

AVS administrators participated in a two-day literacy audit designed to provide an in-depth review of current practices and systems. The process will include classroom observations, leadership interviews, and the possible collection of

artifacts such as data protocols, meeting agendas, and related documents. The findings from the audit identified the following steps to strengthen student outcomes:

1. Evidence based practices are in place for reading in K-8 classrooms and interventions
 - Students in grades K-5 follow a reading routine to ensure all students read all text.
 - First Read: Teachers model fluent reading
 - Second Read: Choral reading: teachers set up expectations for reading, (tracking, everyone reading, sound level expectation)
 - Third Read: Whisper read (teacher monitors)
 - Students in grades 6-8 should be reading all text for at least 10 minutes in each class, every day during instruction.
 - Students with IEP reading goals should be receiving daily research-based interventions.
2. The correct standards/competencies aligned to the lesson are posted, taught, with daily learning objectives/targets shared and referenced throughout the lesson.
 - Establish what students will learn: What I am learning today?
 - Providing the WHY behind the objective to make the learning relevant: What will I do to learn?
 - Sharing the success criteria so that both teacher and student can evaluate the level of learning: How will I know I have learned it?

Professional Learning Communities

AVS continued to strengthen its Professional Learning Community model this fall with the support of consultant Tom Ledue. Focused sessions are scheduled for September 26, October 10, and two of the Early Release Days. This work is designed to enhance collaboration among staff, improve instructional practices, and positively impact student achievement.

Athletics

The Auburn Braves are mid-way through the Fall Athletics Season and having a very successful season so far, many of the teams will make Playoffs. Volleyball, led by Coach Diorio, is currently 5-4 and has had some great wins throughout the season. Boys Soccer, coached by Coach Morrison, is 3-5, but has had some tremendous victories and the team is starting to gain momentum heading into their final couple weeks. The team is young and learning a lot. The future is bright for these athletes! Girls Soccer, led by Coach Carlson is having an incredible season and is 5-2. The girls are hoping to secure the #3 seed heading into playoffs, which means we would be able to host home playoff games! Our Cross-Country teams, coached by Coach Tousignant, Coach Kamyck, and Coach Morin are doing amazing at each meet. Recently, they won both the Girls and Boys XC SAU15 meet, bringing both trophies to AVS. Every athlete on the team this season so far has improved and broken a personal record during a race! The team is extremely excited for the Tri-County meet on the 18th.

Red Ribbon Week for Middle School/Spirit Week for Elementary Students 10/27-10/31 2025

- **Monday 10/27** RED OUT Wear as Much Red As Possible To Show Support For RED RIBBON Week
- **Tuesday 10/28** PJ/ Comfy Clothes Get Comfy with Being Healthy
- **Wednesday 10/29** Workout Wednesday Work Out Your Problems with Healthy Choices
- **Thursday 10/30** Sports Days Kick and Throw the Unhealthy Habits Away. Wear Your Favorite Sports Shirt/Jersey
- **Friday 10/31** Falloween Students and Staff Wear Fall/Halloween Accessories/Colors Examples Include: Hats, Necklaces, Headbands, and Fall Clothes. Costumes Are Not Allowed!

Pinkerton Student Ambassadors



On October 1st, Pinkerton Academy student ambassadors guided our kindergarten students on an adventure through storytelling. They shared the story of Alan Shepard, the trailblazing first American to venture into space. Through interactive storytelling, they unveiled fun facts about Shepard and highlight his special connection to New Hampshire and Pinkerton Academy, where he attended school.

The goals were:

- to inspire and empower them to believe in their limitless potential, just like Alan did
- to foster a sense of connection among students from Pinkerton and inspire them to envision themselves as future Astros

Our student ambassadors will encourage kindergarteners to dream big and then ask them to share their aspirations for the future.

Students received:

- Coloring page with Alan Shepard fun facts and PA contact information for each student to take home
- Astros Class of 2038 t-shirts for each student
- Astros Stickers

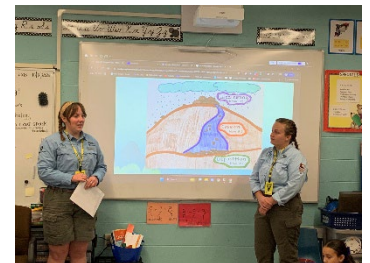


Fire Station Visit

Kindergarten through third grade students enjoyed visiting the Safety Complex yesterday in honor of Fire Prevention Month. During their visit, they learned about home safety plans and how to evacuate in the event of a fire. The firefighters also showed the students the special gear they wear to stay safe while rescuing people. The children were excited to receive bracelets and had a great time asking questions about the firefighters' important work!

Fourth Graders Enjoyed Science Presentations!

Fourth graders enjoyed presentations from Merrimack Outreach! During September's visit, they learned about igneous, sedimentary, and metamorphic rocks. Today, they explored new concepts related to weathering, erosion, and deposition. Both visits provided opportunities for students from different classes to collaborate in the classroom and participate in engaging learning games outside. We are grateful for these hands-on learning experiences!



Veterans Day Breakfast Returns November 7th

The sixth grade team, led by Laura Villeneuve, is busy organizing this year's Veterans Day Breakfast, a special student service event that has become a beloved Auburn Village School tradition.

First launched in 2018, this event gives our students the opportunity to honor local veterans for their service and sacrifice. After taking a brief pause during the pandemic, we are thrilled to continue this meaningful celebration. On November 7th, AVS veterans, along with their families, are invited to join us for a warm breakfast prepared and served with gratitude.

A heartfelt thank-you goes out to our Food Service Director, Sarah Belanger, who once again will be preparing the delicious meal for our guests. Our sixth-grade students will serve breakfast and extend their appreciation through acts of service, while our talented band and chorus will perform to make the morning even more special.

This event beautifully reflects our school's commitment to community, gratitude, and service—values that continue to make Auburn Village School such a special place.

Math Night



On September 25th, from 6:00 to 7:00 p.m., staff, students, and parents came together for Family Math Night. Funded through Title I grant support, this event was designed to strengthen students' math skills and attitudes by engaging families in hands-on, interactive activities that connect classroom learning with real-world applications. The evening not only gave parents tools and strategies to support math learning at home, but also built students' confidence and encouraged positive attitudes toward mathematics. By sharing these experiences, families and educators worked together to foster a stronger school community. A highlight of the night was seeing our 8th graders step into leadership roles, serving as facilitators at the math stations—a wonderful benefit of being a preschool through eighth grade school.



STEAM Night Coming in January!

Linda Reinelt, our dedicated STEAM Teacher, is already busy organizing another exciting STEAM Night for our students and families! The event will take place on January 23, 2026, and promises to be an evening filled with hands-on learning, creativity, and innovation.

STEAM Night is a wonderful opportunity for students to explore the fields of Science, Technology, Engineering, Art, and Mathematics through interactive exhibits and engaging demonstrations. Families will have the chance to experience a variety of activities that highlight how these disciplines connect to the world around us.

If you or someone you know works with technologically advanced tools, products, or concepts and would like to share them with our students, please reach out to Linda Reinelt at reinelt@sau15.net. We are always looking to partner with community members and organizations who can help inspire the next generation of innovators!

Scarecrows

Thank you to the Strabone Family for creating and organizing our scarecrows. They have supported this endeavor for over six years and we greatly appreciate their dedication.



School Board Report - October 2025
Department of Student Services
Meredith Davine, Director of Student Services

VII.A.

Special Education Enrollment Snapshot

Grade	September 2025	October 2025	Net Gain/Reduction
Preschool	14 Age 3 for AM: 3 in AM (2 with IEPs) Age 4 for PM: 11 in PM (9 with IEP's)	12 7 with IEP's (2 students in referral process)	-2
K-4	41	41 (3 students in referral process)	0
5-8	30	30 (2 students in referral process)	0
9-12	26	26	0
Out of District K-12	8	7 (One student graduated on 9/11/2025)	-1
Charter School	1	1	0

***** Current total enrollment for Auburn special education students in all learning environments: 117**

Pre-School Update:

- Currently the enrollment projections have been inconsistent and changes have been occurring. We presently have no students attending the three year old program.
 - Meredith met with the other SAU 15 Directors of Student Services at the end of September to discuss collaboration opportunities to bring additional students to Auburn preschool program. There is a need to increase the student population to maintain the desired 50/50 ratio of students with and without disabilities. Enrollment changes have been ongoing and unanticipated. All possible solutions are being explored and I am collaborating with the PreK teacher and AVS administrators frequently.
 - Both Hooksett and Candia will help communicate to their communities that Auburn is accepting students.
 - Outreach to other nearby school districts to see if they are seeking preschool placements/services

Special Education Financial Update:

- Invoices are being reviewed monthly and uploaded into the state NHSEIS software to maximize eligible reimbursements at the end of the school year to see what we qualify for.
- As of October 2025, the following changes have occurred or are pending:

- Pinkerton budget for FY 25 originally reflected 34 total students, current projected enrollment is at 25.
- There have been students who have moved out of the district, refused services, changed services, or been discharged from special education.
 - 1 of these 25 students is a student that we will be invoicing the other school district to cover the tuition and services.
 - Current approximate PA tuition savings is well under budget based on the number of students that were budgeted for, there are less students requiring services at this time.

Federal Funds

- 23-24 IDEA Grant: Funds were fully expended by the deadline of September 30, 2025.
- 24-25 IDEA Grant: On track to be fully spent by the deadline of September 30, 2026.
- 25-26 IDEA Grant: $\frac{1}{3}$ of the allocation has been released and encumbered for a teacher salary. The district anticipates receiving the remaining $\frac{2}{3}$ later this fall.

Special Education Hiring Updates:

Vacant position	Person leaving	Status Update
Fully staffed	No vacancies	2 paras were hired and began working at the end of September. 16 district hired paras and 2 contracted paras All positions for paras are filled Related Service providers - fully staffed

Other Student Service Updates

- The Child Find Clinic was held on October 8th from 9am-11am.
- Special education staff Bi-Weekly meetings have begun.
- Keys to Literacy: Karen Savaglia, consultant from Keys To Literacy came to Auburn Village School and worked with administration to discuss universal literacy instruction. Based on feedback from administrative walk throughs and teacher follow through, special education teachers posted their lesson objectives/targets.
- McKinney Vento- Attended a statewide training on September 18, 2025 to review current practices.
- NH DOE Indicators for yearly compliance checks for September have been completed and submitted in a timely manner and October compliance checks are under way.
 - Indicator 11 - Measures the percent of children evaluated within 60 days of parental consent for initial evaluation or state time frame.
 - Indicator 12 - Preschool timeliness of evaluations that measure the percent of children found eligible with an IEP implemented by their 3rd birthday.
 - Indicator 13 - Measures the percent of youth in high school, ages 16-22, with an IEP.
- South Central Monthly Director Meeting - Attended on 10/6/25, the focus on creating residential and day programs to bring services into the schools.
- Teacher evaluations have begun, first round to be completed by October 13th.

Technology Board Report

Auburn Village School Meeting Date: 10/14/2025

This month we wrapped up the Windows 10 upgrades and the majority of the computers in the building have been upgraded to Windows 11. Our technician, Kevin, has been working hard to configure and replace the teacher and staff computers around the building. There are a handful of machines that cannot be upgraded and also cannot be replaced with chromebooks due to them using software that is only compatible with Windows. The laptop that controls the sign and the 3 admin laptops used for the security camera software I will need to find Windows replacements for.

The gymnasium projector has been installed and is working great. The display image fits larger and better on the screen with improved image quality. The next projector I would like to eventually upgrade is the Cafeteria projector. It is also older and does not display very clearly on the pulldown screen. I believe I will be able to purchase a new one next year using erate funding.

The new copier system, Uniflow, is up and running on all of the copiers in the building. There have been minimal issues during the install and rollout process.

I recently upgraded our Automation server to a newer version of Microsoft Windows Server operating system so Siemen's can then upgrade their Desigo Automation software. A Siemen's technician will be reaching out this week to schedule that upgrade.

I've been researching additional Emergency/Safety Applications to compare against E3 Emergent. I emailed the NHCTO Tech Coordinator group to get recommendations from other IT Directors in the state on what they use. I got back a lot of great suggestions and set up demos and conference calls with a few vendors (SaferWatch, Raptor and Aegix). The IT Director for the Chester School District recommended Aegix and I was extremely impressed with their safety and emergency platform. I did a demo with the Aegix rep and followed up with another demo which Bill and Lori attended as well.

I was originally leaning towards E3, but I believe the comprehensive features in the Aegix safety app would best fit the school's needs. It is used in 40 other schools around the state including the Manchester School District and many other organizations. The application can integrate with all of our existing communications and camera systems which is hugely beneficial. One of the key features is the camera integration. When admin and specified safety workers access the app's built-in map of the school it shows camera icons where you can click and see live camera footage in those areas. This gives law enforcement and administration a huge advantage in assessing a safety situation. Most of the safety/emergency applications share a lot of the same features and functionality that you'd expect but Aegix definitely stood out. I will be including some additional information about Aegix with this report including a quote proposal and info sheet.

Thanks,

Adam Hollins

Auburn Village School

Monthly Report – September 2025

General Maintenance Activities

General Item

Pre-School Playground equipment has been added, Signage has been received, will be installed ASAP, Additional Mulch will be added Late spring early summer 2026. Equipment is being used by preschoolers ☺.

Building Automation – Annual maintenance was completed. Several improvements were completed.

Fertilizing – Aerating of Fields and over seeding of both Courtyard & Fields. Was completed.

Infield Maintenance of both SB & BB was completed.

Work request completed - WO's = 52 PM's = 43

Maintenance staff continue to support all scheduled events as required, Duck Race, Auburn Fire Works, PTA Events, etc.

Fire/Life Safety/Security

Fire Alarm Trouble – An intermittent ground fault continues for NAC#4, causing Fire Panel to beep on occasion requiring to be silenced. Continue to address the issue.

Fire Drill - #2 was completed AFD has also been attending these drills.

Monthly Fire Pump & Weekly Generator testing completed.

The following monthly/weekly task were completed, fire extinguishers, and Generator ATS load transfer, Grounds Weekly trash.

Project's

Furniture Storage – **(10/8/25 – Have talked with a potential storage area for container if approved by the Board)** With space requirements for teaching areas minimal. A significant amount of furniture is stored on the 2nd floor Back lobby, storage areas & also outside music room on 2nd floor. Will look into potential purchase of a container for excess storage.

Kitchen Fire Gate – (9-4/25 - Gate repair will be completed December Break) will require repairs to the fire gate itself. Waiting on vendor quote to complete possibly over a break. An area of the sheetrock wall will also require removal. Door has been made safe until repairs are completed.

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X.B.

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS	
			OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES	AVAILABLE BALANCE
11 1100 1 01 00 5108	REG ED MATH COORDINATOR	93,636.00	68,426.34	25,209.66	93,636.00	-
11 1100 1 01 00 5109	REG ED RETIREMENTS	-	-	-	-	-
11 1100 1 01 00 5112	REG ED TEACHER SALARIES	2,948,670.54	2,409,348.77	430,742.78	2,840,091.55	108,578.99
11 1100 1 01 00 5114	REG ED PARAPROFESSIONAL	161,136.01	126,120.83	15,059.50	141,180.33	19,955.68
11 1100 1 01 00 5120	REG ED SUBSTITUTE SALARIES	90,000.00	40,147.20	7,818.48	47,965.68	42,034.32
11 1100 1 01 00 5122	REG ED HEALTH INSURANCE BUYOUT	33,750.00	28,750.00	-	28,750.00	5,000.00
11 1100 1 01 00 5211	REG ED HEALTH INSURANCE	848,908.00	541,128.58	308,010.62	849,139.20	(231.20)
11 1100 1 01 00 5212	REG ED DENTAL INSURANCE	18,051.00	8,127.44	9,267.97	17,395.41	655.59
11 1100 1 01 00 5213	REG ED LIFE INSURANCE	4,942.51	3,171.20	1,047.04	4,218.24	724.27
11 1100 1 01 00 5214	REG ED DISABILITY INSURANCE	9,399.51	5,701.32	1,900.44	7,601.76	1,797.75
11 1100 1 01 00 5220	REG ED FICA	247,504.78	203,216.95	34,500.71	237,717.66	9,787.12
11 1100 1 01 00 5232	REG ED NHRS PROFESSIONAL	574,461.99	462,560.16	87,592.99	550,153.15	24,308.84
11 1100 1 01 00 5240	REG ED TUITION REIMBURSEMENT	30,000.00	8,036.50	8,546.50	16,583.00	13,417.00
11 1100 1 01 00 5241	REG ED WORKSHOP REIMB PROF	12,480.00	485.00	378.00	863.00	11,617.00
11 1100 1 01 00 5242	REG ED WORKSHOP REIMB SUPPORT	500.00	-	-	-	500.00
11 1100 1 01 00 5250	REG ED UNEMPLOYMENT INSURANCE	2,491.00	1,491.00	-	1,491.00	1,000.00
11 1100 1 01 00 5260	REG ED WORKER'S COMPENSATION	9,778.80	-	7,986.91	7,986.91	1,791.89
11 1100 1 01 00 5330	REG ED OTHER PROF SVCS	-	-	-	-	-
11 1100 1 01 00 5335	REG ED TUTORING	-	-	-	-	-
11 1100 1 01 00 5339	REG ED STUDENT TEAM BUILDING	6,800.00	-	4,950.00	4,950.00	1,850.00
11 1100 1 01 00 5430	REG ED REPAIRS & MAINT SERVICES	16,198.07	13,810.59	1,451.41	15,262.00	936.07
11 1100 1 01 00 5442	REG ED RENTAL OF EQUIPMENT	18,430.80	9,306.91	3,160.71	12,467.62	5,963.18
11 1100 1 01 00 5610	REG ED SUPPLIES	32,000.00	5,056.50	9,940.32	14,996.82	17,003.18
11 1100 1 01 00 5642	REG ED ELECTRONIC INFORMATION	-	-	-	-	-
11 1100 1 01 00 5643	REG ED INFORMATION ACCESS FEES	21,041.00	-	13,678.25	13,678.25	7,362.75
11 1100 1 01 00 5737	REG ED REPLACEMENT FURNITURE & F	9,855.16	2,020.00	2,137.64	4,157.64	5,697.52
11 1100 1 01 06 5610	FOREIGN LANGUAGE SUPPLIES	332.45	144.00	-	144.00	188.45
11 1100 1 01 06 5641	FOREIGN LANGUAGE TEXTBOOKS	78.20	-	-	-	78.20
11 1100 1 01 08 5610	ART SUPPLIES	5,500.00	-	2,966.37	2,966.37	2,533.63
11 1100 1 01 08 5739	ART OTHER EQUIPMENT	1,800.00	-	940.59	940.59	859.41
11 1100 1 01 15 5610	LANGUAGE ARTS SUPPLIES	1,065.33	-	913.26	913.26	152.07
11 1100 1 01 15 5641	LANGUAGE ARTS TEXTBOOKS	1,932.00	-	-	-	1,932.00
11 1100 1 01 15 5643	LANGUAGE ARTS INFORMATION ACCESS FEES	22,530.53	-	4,705.00	4,705.00	17,825.53
11 1100 1 01 15 5645	LANGUAGE ARTS PRACTICE BOOKS	12,835.23	-	-	-	12,835.23
11 1100 1 01 18 5610	HEALTH SUPPLIES	1,099.53	113.50	738.19	851.69	247.84
11 1100 1 01 20 5610	TECH ED SUPPLIES	1,893.83	-	1,844.09	1,844.09	49.74
11 1100 1 01 20 5643	TECH ED INFORMATION ACCESS FEES	-	-	-	-	-
11 1100 1 01 20 5810	TECH ED DUES & FEES	-	-	-	-	-
11 1100 1 01 23 5610	MATH SUPPLIES	2,999.79	394.10	1,738.10	2,132.20	867.59
11 1100 1 01 23 5641	MATH TEXTBOOKS	-	-	-	-	-
11 1100 1 01 23 5643	MATH INFORMATION ACCESS FEES	450.00	650.00	-	650.00	(200.00)
11 1100 1 01 23 5645	MATH PRACTICE BOOKS	28,000.00	-	1,592.63	1,592.63	26,407.37
11 1100 1 01 24 5430	MUSIC REPAIRS & MAINT SVCS	-	1,600.00	-	1,600.00	(1,600.00)
11 1100 1 01 24 5442	MUSIC RENTAL OF EQUIPMENT	-	1,301.86	274.24	1,576.10	(1,576.10)
11 1100 1 01 24 5610	MUSIC SUPPLIES	4,861.46	1,236.91	377.72	1,614.63	3,246.83
11 1100 1 01 24 5643	MUSIC INFO ACCESS FEES	-	399.00	900.00	1,299.00	(1,299.00)
11 1100 1 01 24 5739	MUSIC OTHER EQUIPMENT	1,530.00	-	-	-	1,530.00

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ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		YEAR TO DATE EXP	ENCUMBRANCES PLUS	
			OUTSTANDING			YTD EXPENDITURES	AVAILABLE BALANCE
11 1100 1 01 24 5810	MUSIC DUES & FEES	478.00	-		265.00	265.00	213.00
11 1100 1 01 25 5610	PHYS ED SUPPLIES	2,200.00	-		2,502.13	2,502.13	(302.13)
11 1100 1 01 27 5610	READING SUPPLIES	921.68	-		404.72	404.72	516.96
11 1100 1 01 27 5645	READING PRACTICE BOOKS	2,450.00	-		1,218.77	1,218.77	1,231.23
11 1100 1 01 27 5737	READING REPLACEMENT FURNITURE & F	-	-		-	-	-
11 1100 1 01 29 5610	SCIENCE SUPPLIES	7,115.62	500.00		1,362.53	1,862.53	5,253.09
11 1100 1 01 29 5643	SCIENCE INFORMATION ACCESS FEES	3,294.00	-		3,690.00	3,690.00	(396.00)
11 1100 1 01 30 5610	SOCIAL STUDIES SUPPLIES	1,500.00	857.56		610.75	1,468.31	31.69
11 1100 1 01 30 5641	SOCIAL STUDIES - TEXTBOOKS	-	-		-	-	-
11 1100 1 01 33 5610	TECH INTEGRATION SUPPLIES	-	-		-	-	-
11 1100 1 01 33 5643	TECH INTEGRATION INFORMATION ACCESS FEES	-	-		-	-	-
11 1100 1 01 40 5610	DRAMA SUPPLIES	1,000.00	-		-	-	1,000.00
1100 Total	REGULAR EDUCATION	5,295,902.82	3,944,102.22		1,000,424.02	4,944,526.24	351,376.58
11 1105 3 01 00 5561	REG ED HIGH SCHOOL TUITION OTHER LEA'S	34,452.00	17,226.00		-	17,226.00	17,226.00
11 1105 3 01 00 5563	REG ED HIGH SCHOOL TUITION PUBLIC ACADEMIES	4,185,918.00	4,375,404.00		-	4,375,404.00	(189,486.00)
11 1105 3 01 00 5564	REG ED HIGH SCHOOL TUITION TO PRIVATE SCHOOL	-	17,226.00		-	17,226.00	(17,226.00)
1105 Total	REG ED HIGH SCHOOL	4,220,370.00	4,409,856.00		-	4,409,856.00	(189,486.00)
11 1200 1 01 00 5111	SPED ADMIN/OTHER SALARIES	103,946.00	146,884.61		54,115.39	201,000.00	(97,054.00)
11 1200 1 01 00 5112	SPED TEACHER SALARIES	399,336.38	344,551.32		62,745.68	407,297.00	(7,960.62)
11 1200 1 01 00 5114	SPED PARAPROFESSIONAL	368,785.37	365,270.53		37,763.30	403,033.83	(34,248.46)
11 1200 1 01 00 5115	SPED SECRETARIAL SALARIES	46,721.61	37,875.00		11,238.00	49,113.00	(2,391.39)
11 1200 1 01 00 5122	SPED HEALTH INSURANCE BUYOUT	2,500.00	2,500.00		-	2,500.00	-
11 1200 1 01 00 5211	SPED HEALTH INSURANCE	372,783.00	207,098.36		117,248.32	324,346.68	48,436.32
11 1200 1 01 00 5212	SPED DENTAL INSURANCE	3,282.00	1,673.66		1,841.65	3,515.31	(233.31)
11 1200 1 01 00 5213	SPED LIFE INSURANCE	1,285.31	823.65		282.87	1,106.52	178.79
11 1200 1 01 00 5214	SPED DISABILITY INSURANCE	1,897.46	1,116.25		403.67	1,519.92	377.54
11 1200 1 01 00 5220	SPED FICA	70,322.76	68,433.50		12,054.86	80,488.36	(10,165.60)
11 1200 1 01 00 5231	SPED NHRS SUPPORT	5,957.01	13,214.64		4,499.91	17,714.55	(11,757.54)
11 1200 1 01 00 5232	SPED NHRS PROFESSIONAL	96,807.15	85,533.80		18,035.98	103,569.78	(6,762.63)
11 1200 1 01 00 5240	SPED TUITION REIMBURSEMENT	-	-		-	-	-
11 1200 1 01 00 5241	SPED WORKSHOP REIMB PROF	5,500.00	-		1,394.00	1,394.00	4,106.00
11 1200 1 01 00 5250	SPED UNEMPLOYMENT INSURANCE	1,175.00	901.00		-	901.00	274.00
11 1200 1 01 00 5260	SPED WORKER'S COMPENSATION	3,002.98	-		3,002.98	3,002.98	-
11 1200 1 01 00 5320	SPED PROFESSIONAL EDUCATIONAL	82,638.11	209,332.42		30,106.10	239,438.52	(156,800.41)
11 1200 1 01 00 5330	SPED OTHER PROF SVCS	365,500.00	50,191.75		401.25	50,593.00	314,907.00
11 1200 1 01 00 5335	SPED TUTORING	5,000.00	2,000.00		-	2,000.00	3,000.00
11 1200 1 01 00 5336	SPED MEDICAID SERVICE PROVIDER	-	-		-	-	-
11 1200 1 01 00 5341	SPED LLEGAL & CONSULTING	-	2,000.00		-	2,000.00	(2,000.00)
11 1200 1 01 00 5430	SPED REPAIRS & MAINT SERVICES	-	130.00		-	130.00	(130.00)
11 1200 1 01 00 5442	SPED RENTAL OF EQUIPMENT	-	307.93		112.55	420.48	(420.48)
11 1200 1 01 00 5531	SPED TELEPHONE	360.00	600.00		120.00	720.00	(360.00)
11 1200 1 01 00 5534	SPED POSTAGE	200.00	-		-	-	200.00
11 1200 1 01 00 5564	SPED TUITION TO PRIVATE SCHOOL	226,061.87	176,178.90		47,884.29	224,063.19	1,998.68
11 1200 1 01 00 5580	SPED MILEAGE REIMBURSEMENT	2,000.00	3,649.62		180.74	3,830.36	(1,830.36)
11 1200 1 01 00 5610	SPED SUPPLIES	1,500.00	65.00		22.99	87.99	1,412.01
11 1200 1 01 00 5641	SPED TEXTBOOKS	-	-		-	-	-
11 1200 1 01 00 5643	SPED INFORMATION ACCESS FEES	13,803.00	-		12,684.50	12,684.50	1,118.50

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ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		YEAR TO DATE EXP	ENCUMBRANCES PLUS	
			OUTSTANDING			YTD EXPENDITURES	AVAILABLE BALANCE
11 1200 1 01 00 5645	SPED PRACTICE BOOKS	-	-	-	-	-	-
11 1200 1 01 00 5650	SPED SOFTWARE	-	-	-	-	-	-
11 1200 1 01 00 5733	SPED NEW FURNITURE	-	-	-	-	-	-
11 1200 1 01 00 5739	SPED OTHER EQUIPMENT	5,530.00	-	-	-	-	5,530.00
11 1200 1 01 00 5810	SPED DUES & FEES	1,320.00	-	-	-	-	1,320.00
11 1200 2 01 00 5330	SPED MIDDLE OTHER PROF SVCS	-	-	-	-	-	-
11 1200 2 01 00 5564	SPED MIDDLE TUITION TO PRIVATE SCHOOL	11,000.00	106,285.05	10,786.95	117,072.00	(106,072.00)	
11 1200 3 01 00 5320	SPED HIGH SCHOOL PROFESSIONAL EDUCATIONAL	116,000.00	116,000.00	-	116,000.00	-	
11 1200 3 01 00 5330	SPED HIGH SCHOOL OTHER PROF SVCS	-	3,660.00	340.00	4,000.00	(4,000.00)	
11 1200 3 01 00 5563	SPED HIGH SCHOOL TUITION PUBLIC ACADEMIES	1,175,848.80	822,226.35	(21,537.00)	800,689.35	375,159.45	
11 1200 3 01 00 5564	SPED HIGH SCHOOL TUITION TO PRIVATE SCHOOL	330,777.47	145,805.40	74,076.20	219,881.60	110,895.87	
1200 Total	SPECIAL EDUCATION	3,820,841.28	2,914,308.74	479,805.18	3,394,113.92	426,727.36	
11 1230 1 01 00 5112	ESY ELEMENTARY TEACHER SALARIES	22,550.00	-	22,600.00	22,600.00	(50.00)	
11 1230 1 01 00 5114	ESY ELEMENTARY PARAPROFESSIONAL	6,750.00	-	6,975.00	6,975.00	(225.00)	
11 1230 1 01 00 5115	ESY ELEMENTARY SECRETARIAL SALARIES	-	-	-	-	-	
11 1230 1 01 00 5220	ESY ELEMENTARY FICA	2,241.45	-	2,263.20	2,263.20	(21.75)	
11 1230 1 01 00 5231	ESY ELEMENTARY NHRS SUPPORT	-	-	-	-	-	
11 1230 1 01 00 5232	ESY ELEMENTARY NHRS PROFESSIONAL	4,336.37	-	4,057.54	4,057.54	278.83	
11 1230 1 01 00 5330	ESY ELEMENTARY OTHER PROF SVCS	11,800.00	-	2,199.35	2,199.35	9,600.65	
11 1230 1 01 00 5563	ESY ELEMENTARY TUITION PUBLIC ACADEMIES	6,000.00	-	-	-	6,000.00	
11 1230 1 01 00 5564	ESY ELEMENTARY TUITION TO PRIVATE SCHOOL	-	-	370.00	370.00	(370.00)	
11 1230 2 01 00 5330	ESY MIDDLE OTHER PROF SVCS	700.00	-	-	-	700.00	
11 1230 2 01 00 5563	ESY MIDDLE TUITION PUBLIC ACADEMIES	-	-	-	-	-	
11 1230 3 01 00 5320	ESY HIGH SCHOOL PROFESSIONAL EDUCATIONAL	-	-	-	-	-	
11 1230 3 01 00 5330	ESY HIGH SCHOOL OTHER PROF SVCS	2,500.00	-	-	-	2,500.00	
11 1230 3 01 00 5564	ESY HIGH SCHOOL TUITION TO PRIVATE SCHOOL	23,264.90	4,000.00	3,938.25	7,938.25	15,326.65	
1230 Total	EXTENDED SCHOOL YEAR	80,142.72	4,000.00	42,403.34	46,403.34	33,739.38	
11 1260 1 01 00 5112	ELL TEACHER SALARIES	36,362.76	-	-	-	36,362.76	
11 1260 1 01 00 5114	ELL PARAPROFESSIONAL	-	33,034.84	3,327.34	36,362.18	(36,362.18)	
11 1260 1 01 00 5220	ELL FICA	2,781.75	2,527.17	254.55	2,781.72	0.03	
11 1260 1 01 00 5232	ELL NHRS PROFESSIONAL	-	-	-	-	-	
11 1260 1 01 00 5250	ELL UNEMPLOYMENT INSURANCE	47.00	47.00	-	47.00	-	
11 1260 1 01 00 5260	ELL WORKER'S COMPENSATION	111.27	-	111.27	111.27	-	
1260 Total	ELL	39,302.78	35,609.01	3,693.16	39,302.17	0.61	
11 1270 1 01 00 5561	ADV LEARNER TUITION OTHER LEA'S	-	-	-	-	-	
11 1270 1 01 00 5563	ADV LEARNER TUITION PUBLIC ACADEMIES	-	-	-	-	-	
1270 Total	ADV LEARNER	-	-	-	-	-	
11 1410 1 01 00 5117	COCURRICULAR CO-CURRICULAR SALARIES	24,134.66	-	-	-	24,134.66	
11 1410 1 01 00 5220	COCURRICULAR FICA	1,846.31	-	-	-	1,846.31	
11 1410 1 01 00 5232	COCURRICULAR NHRS PROFESSIONAL	4,641.10	-	-	-	4,641.10	
11 1410 1 01 00 5610	COCURRICULAR SUPPLIES	603.75	127.33	-	127.33	476.42	
11 1410 1 01 00 5616	COCURRICULAR DI SUPPLIES	2,225.00	-	-	-	2,225.00	
1410 Total	COCURRICULAR	33,450.82	127.33	-	127.33	33,323.49	
11 1420 1 01 00 5117	ATHLETICS CO-CURRICULAR SALARIES	20,500.21	30,434.90	2,912.68	33,347.58	(12,847.37)	
11 1420 1 01 00 5220	ATHLETICS FICA	1,568.27	2,317.34	221.79	2,539.13	(970.86)	
11 1420 1 01 00 5232	ATHLETICS NHRS PROFESSIONAL	3,942.19	4,113.35	129.27	4,242.62	(300.43)	
11 1420 1 01 00 5330	ATHLETICS OTHER PROF SVCS	7,000.00	-	7,000.00	7,000.00	-	

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ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		YEAR TO DATE EXP	ENCUMBRANCES PLUS	
			OUTSTANDING			YTD EXPENDITURES	AVAILABLE BALANCE
11 1420 1 01 00 5610	ATHLETICS SUPPLIES	1,622.00	480.00		376.60	856.60	765.40
11 1420 1 01 00 5735	ATHLETICS REPLACEMENT EQUIPMENT	2,880.00	-		-	-	2,880.00
11 1420 1 01 00 5739	ATHLETICS OTHER EQUIPMENT	3,000.00	-		-	-	3,000.00
11 1420 1 01 00 5810	ATHLETICS DUES & FEES	2,500.00	-		2,500.00	2,500.00	-
1420 Total	ATHLETICS	43,012.67	37,345.59		13,140.34	50,485.93	(7,473.26)
11 1430 1 01 00 5112	SUMMER SCHOOL TEACHER SALARIES	21,000.00	-		16,125.00	16,125.00	4,875.00
11 1430 1 01 00 5114	SUMMER SCHOOL PARAPROFESSIONAL	-	-		1,125.00	1,125.00	(1,125.00)
11 1430 1 01 00 5220	SUMMER SCHOOL FICA	1,606.50	-		1,319.64	1,319.64	286.86
11 1430 1 01 00 5232	SUMMER SCHOOL NHRS PROFESSIONAL	4,038.30	-		2,307.60	2,307.60	1,730.70
11 1430 1 01 00 5610	SUMMER SCHOOL SUPPLIES	300.00	-		200.00	200.00	100.00
1430 Total	SUMMER SCHOOL	26,944.80	-		21,077.24	21,077.24	5,867.56
11 1490 1 01 00 5112	SUMMER ENRICHMENT TEACHER SALARIES	-	-		-	-	-
1490 Total	SUMMER ENRICHMENT	-	-		-	-	-
11 2120 1 01 00 5112	GUIDANCE TEACHER SALARIES	140,903.00	119,225.60		21,677.40	140,903.00	-
11 2120 1 01 00 5122	GUIDANCE HEALTH INSURANCE BUYOUT	-	2,500.00		-	2,500.00	(2,500.00)
11 2120 1 01 00 5211	GUIDANCE HEALTH INSURANCE	45,460.00	20,248.28		12,031.84	32,280.12	13,179.88
11 2120 1 01 00 5212	GUIDANCE DENTAL INSURANCE	1,094.00	-		-	-	1,094.00
11 2120 1 01 00 5213	GUIDANCE LIFE INSURANCE	222.08	146.25		48.75	195.00	27.08
11 2120 1 01 00 5214	GUIDANCE DISABILITY INSURANCE	436.44	436.29		85.59	521.88	(85.44)
11 2120 1 01 00 5220	GUIDANCE FICA	10,779.08	9,312.01		1,578.10	10,890.11	(111.03)
11 2120 1 01 00 5232	GUIDANCE NHRS PROFESSIONAL	27,095.65	22,927.09		4,168.56	27,095.65	-
11 2120 1 01 00 5250	GUIDANCE UNEMPLOYMENT INSURANCE	94.00	94.00		-	94.00	-
11 2120 1 01 00 5260	GUIDANCE WORKER'S COMPENSATION	431.16	-		431.16	431.16	-
11 2120 1 01 00 5330	GUIDANCE OTHER PROF SVCS	-	-		-	-	-
11 2120 1 01 00 5610	GUIDANCE SUPPLIES	250.00	-		91.50	91.50	158.50
11 2120 1 01 00 5617	GUIDANCE ASSESSMENT SUPPLIES	4,248.00	-		-	-	4,248.00
11 2120 1 01 00 5643	GUIDANCE INFORMATION ACCESS FEES	600.00	-		640.00	640.00	(40.00)
11 2120 1 01 00 5810	GUIDANCE DUES & FEES	100.00	-		100.00	100.00	-
2120 Total	GUIDANCE	231,713.41	174,889.52		40,852.90	215,742.42	15,970.99
11 2130 1 01 00 5112	NURSE TEACHER SALARIES	80,123.00	67,260.76		12,229.24	79,490.00	633.00
11 2130 1 01 00 5114	NURSING ASSISTANT	20,476.56	17,358.30		2,191.22	19,549.52	927.04
11 2130 1 01 00 5120	NURSE SUBSTITUTE SALARIES	3,150.00	-		-	-	3,150.00
11 2130 1 01 00 5211	NURSE HEALTH INSURANCE	13,122.00	8,486.32		4,635.68	13,122.00	-
11 2130 1 01 00 5212	NURSE DENTAL INSURANCE	547.00	352.68		183.92	536.60	10.40
11 2130 1 01 00 5213	NURSE LIFE INSURANCE	126.00	83.25		27.75	111.00	15.00
11 2130 1 01 00 5214	NURSE DISABILITY INSURANCE	248.18	163.08		54.36	217.44	30.74
11 2130 1 01 00 5220	NURSE FICA	7,925.37	6,471.69		1,086.83	7,558.52	366.85
11 2130 1 01 00 5232	NURSE NHRS PROFESSIONAL	15,407.65	12,934.24		2,351.68	15,285.92	121.73
11 2130 1 01 00 5240	NURSE TUITION REIMBURSEMENT	1,500.00	-		-	-	1,500.00
11 2130 1 01 00 5241	NURSE WORKSHOP REIMB PROF	-	-		-	-	-
11 2130 1 01 00 5250	NURSE UNEMPLOYMENT INSURANCE	94.00	94.00		-	94.00	-
11 2130 1 01 00 5260	NURSE WORKER'S COMPENSATION	307.84	-		307.84	307.84	-
11 2130 1 01 00 5330	NURSE OTHER PROF SVCS	3,000.00	-		1,455.00	1,455.00	1,545.00
11 2130 1 01 00 5610	NURSE SUPPLIES	4,000.00	300.00		261.05	561.05	3,438.95
11 2130 1 01 00 5650	NURSE SOFTWARE	1,600.00	-		-	-	1,600.00
11 2130 1 01 00 5735	NURSE REPLACEMENT EQUIPMENT	800.00	-		-	-	800.00
11 2130 1 01 00 5737	NURSE REPLACEMENT FURNITURE & F	-	-		-	-	-

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			OUTSTANDING			YTD EXPENDITURES	AVAILABLE BALANCE
11 2130 3 01 00 5330	NURSE SVCS HIGH SCHOOL OTHER PROF SVCS	-	-	-	-	-	-
2130 Total	HEALTH SERVICES	152,427.60	113,504.32	24,784.57		138,288.89	14,138.71
11 2140 1 01 00 5112	PSYCH SERVICES TEACHER SALARIES	-	-	-	-	-	-
11 2140 1 01 00 5122	PSYCH SERVICES HEALTH INSURANCE BUYOUT	-	-	-	-	-	-
11 2140 1 01 00 5211	PSYCH SERVICES HEALTH INSURANCE	-	-	-	-	-	-
11 2140 1 01 00 5212	PSYCH SERVICES DENTAL INSURANCE	-	-	-	-	-	-
11 2140 1 01 00 5213	PSYCH SERVICES LIFE INSURANCE	-	-	-	-	-	-
11 2140 1 01 00 5214	PSYCH SERVICES DISABILITY INSURANCE	-	-	-	-	-	-
11 2140 1 01 00 5220	PSYCH SERVICES FICA	-	-	-	-	-	-
11 2140 1 01 00 5232	PSYCH SERVICES NHRS PROFESSIONAL	-	-	-	-	-	-
11 2140 1 01 00 5250	PSYCH SERVICES UNEMPLOYMENT INSURANCE	-	-	-	-	-	-
11 2140 1 01 00 5260	PSYCH SERVICES WORKER'S COMPENSATION	-	-	-	-	-	-
11 2140 1 01 00 5330	PSYCH SERVICES OTHER PROF SVCS	153,337.50	136,035.62	17,301.88		153,337.50	-
11 2140 1 01 00 5337	PSYCH SERVICES DIAGNOSTIC TESTING	11,300.00	697.50	1,527.50		2,225.00	9,075.00
11 2140 1 01 00 5610	PSYCH SERVICES SUPPLIES	-	-	-	-	-	-
11 2140 2 01 00 5330	PSYCH SERVICES MIDDLE OTHER PROF SVCS	-	3,588.12	-	-	3,588.12	(3,588.12)
2140 Total	PSYCH SERVICES	164,637.50	140,321.24	18,829.38		159,150.62	5,486.88
11 2150 1 01 00 5112	SPEECH SVCS TEACHER SALARIES	87,625.00	73,721.16	13,463.84		87,185.00	440.00
11 2150 1 01 00 5122	SPEECH SVCS HEALTH INSURANCE BUYOUT	-	-	-	-	-	-
11 2150 1 01 00 5211	SPEECH SVCS HEALTH INSURANCE	24,812.00	15,738.96	9,047.04		24,786.00	26.00
11 2150 1 01 00 5212	SPEECH SVCS DENTAL INSURANCE	547.00	247.82	273.16		520.98	26.02
11 2150 1 01 00 5213	SPEECH SVCS LIFE INSURANCE	137.03	93.42	31.14		124.56	12.47
11 2150 1 01 00 5214	SPEECH SVCS DISABILITY INSURANCE	269.87	174.83	58.29		233.12	36.75
11 2150 1 01 00 5220	SPEECH SVCS FICA	6,703.31	5,608.75	969.14		6,577.89	125.42
11 2150 1 01 00 5232	SPEECH SVCS NHRS PROFESSIONAL	16,850.29	14,176.58	2,589.10		16,765.68	84.61
11 2150 1 01 00 5250	SPEECH SVCS UNEMPLOYMENT INSURANCE	47.00	47.00	-		47.00	-
11 2150 1 01 00 5260	SPEECH SVCS WORKER'S COMPENSATION	266.60	-	266.60		266.60	-
11 2150 1 01 00 5330	SPEECH SVCS OTHER PROF SVCS	137,067.00	127,410.25	9,656.75		137,067.00	-
11 2150 1 01 00 5610	SPEECH SVCS SUPPLIES	250.00	-	-	-	-	250.00
11 2150 2 01 00 5330	SPEECH SVCS MIDDLE OTHER PROF SVCS	-	-	-	-	-	-
11 2150 3 01 00 5330	SPEECH SVCS HIGH OTHER PROF SVCS	8,500.00	9,146.60	853.40		10,000.00	(1,500.00)
2150 Total	SPEECH SERVICES	283,075.10	246,365.37	37,208.46		283,573.83	(498.73)
11 2160 1 01 00 5111	THERAPY SVCS ADMIN/OTHER SALARIES	49,493.95	49,511.00	9,002.00		58,513.00	(9,019.05)
11 2160 1 01 00 5114	THERAPY SVCS PT OT SALARIES	-	28,331.25	4,256.25		32,587.50	(32,587.50)
11 2160 1 01 00 5211	THERAPY SVCS HEALTH INSURANCE	13,122.00	20,248.28	7,900.84		28,149.12	(15,027.12)
11 2160 1 01 00 5212	THERAPY SVCS DENTAL INSURANCE	547.00	346.30	190.30		536.60	10.40
11 2160 1 01 00 5213	THERAPY SVCS LIFE INSURANCE	77.18	50.12	18.88		69.00	8.18
11 2160 1 01 00 5214	THERAPY SVCS DISABILITY INSURANCE	153.31	97.72	36.80		134.52	18.79
11 2160 1 01 00 5220	THERAPY SVCS FICA	3,786.29	5,924.01	924.05		6,848.06	(3,061.77)
11 2160 1 01 00 5232	THERAPY SVCS NHRS PROFESSIONAL	9,517.69	9,520.97	1,731.08		11,252.05	(1,734.36)
11 2160 1 01 00 5250	THERAPY SVCS UNEMPLOYMENT INSURANCE	47.00	47.00	-		47.00	-
11 2160 1 01 00 5260	THERAPY SVCS WORKER'S COMPENSATION	151.45	-	151.45		151.45	-
11 2160 1 01 00 5331	THERAPY SVCS OT CONTRACTED SVCS	-	-	-	-	-	-
11 2160 1 01 00 5333	THERAPY SVCS VISION CONTRACTED SVCS	3,000.00	-	-	-	-	3,000.00
11 2160 1 01 00 5334	THERAPY SVCS PT CONTRACTED SVCS	11,000.00	2,500.00	-		2,500.00	8,500.00
11 2160 1 01 00 5610	THERAPY SVCS SUPPLIES	1,200.00	210.00	200.01		410.01	789.99
11 2160 2 01 00 5330	THERAPY SVCS - MIDDLE OTHER PROF SVCS	-	1,203.20	-	-	1,203.20	(1,203.20)

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			OUTSTANDING			YTD EXPENDITURES	AVAILABLE BALANCE
11 2160 2 01 00 5331	THERAPY SVCS - MIDDLE OT CONTRACTED SVCS	-	-	-	-	-	-
11 2160 2 01 00 5333	THERAPY SVCS - MIDDLE VISION CONTRACTED SVCS	-	-	-	-	-	-
11 2160 2 01 00 5334	THERAPY SVCS - MIDDLE PT CONTRACTED SVCS	-	-	-	-	-	-
11 2160 3 01 00 5330	THERAPY SVCS - HS OTHER PROF SVCS	-	-	-	-	-	-
11 2160 3 01 00 5331	THERAPY SVCS - HS OT CONTRACTED SVCS	-	-	-	-	-	-
11 2160 3 01 00 5333	THERAPY SVCS - HS VISION CONTRACTED SVCS	2,205.00	-	-	-	-	2,205.00
11 2160 3 01 00 5334	THERAPY SVCS - HS PT CONTRACTED SVCS	2,500.00	-	-	-	-	2,500.00
2160 Total	THERAPY SERVICES	96,800.87	117,989.85	24,411.66	142,401.51	(45,600.64)	
11 2162 1 01 00 5114	PHYSICAL THERAPY PARAPROFESSIONAL	-	24,480.00	-	24,480.00	(24,480.00)	
11 2162 1 01 00 5220	PHYSICAL THERAPY FICA	-	1,872.72	-	1,872.72	(1,872.72)	
2162 Total	PHYSICAL THERAPY SERVICES	-	26,352.72	-	26,352.72	(26,352.72)	
11 2190 1 01 00 5610	OTHER SUPPORT SERVICES SUPPLIES	-	-	-	-	-	-
11 2190 1 01 00 5810	OTHER SUPPORT SERVICES DUES & FEES	-	-	-	-	-	-
2190 Total	OTHER SUPPORT SERVICES	-	-	-	-	-	
11 2210 1 01 00 5111	STAFF DEVELOPMENT ADMIN/OTHER SALARIES	-	-	-	-	-	-
11 2210 1 01 00 5112	STAFF DEVELOPMENT TEACHER SALARIES	14,000.00	14,000.00	33,707.53	47,707.53	(33,707.53)	
11 2210 1 01 00 5211	STAFF DEVELOPMENT HEALTH INSURANCE	-	-	-	-	-	-
11 2210 1 01 00 5212	STAFF DEVELOPMENT DENTAL INSURANCE	-	-	-	-	-	-
11 2210 1 01 00 5213	STAFF DEVELOPMENT LIFE INSURANCE	-	-	-	-	-	-
11 2210 1 01 00 5214	STAFF DEVELOPMENT DISABILITY INSURANCE	-	-	-	-	-	-
11 2210 1 01 00 5220	STAFF DEVELOPMENT FICA	1,071.00	1,064.73	2,445.70	3,510.43	(2,439.43)	
11 2210 1 01 00 5232	STAFF DEVELOPMENT NHRS PROFESSIONAL	2,692.20	2,692.86	6,424.54	9,117.40	(6,425.20)	
11 2210 1 01 00 5231	STAFF DEVELOPMENT NHRS SUPPORT	-	-	-	-	-	-
11 2210 1 01 00 5241	STAFF DEVELOPMENT WORKSHOP REIMB PROF	5,000.00	-	-	-	5,000.00	
11 2210 1 01 00 5250	STAFF DEVELOPMENT UNEMPLOYMENT INSURANCE	-	-	-	-	-	-
11 2210 1 01 00 5260	STAFF DEVELOPMENT WORKER'S COMPENSATION	-	-	-	-	-	-
11 2210 1 01 00 5322	STAFF DEVELOPMENT ORIENTATION	1,000.00	-	1,000.00	1,000.00	-	
11 2210 1 01 00 5330	STAFF DEVELOPMENT OTHER PROF SVCS	-	-	-	-	-	-
11 2210 1 01 00 5641	STAFF DEVELOPMENT TEXTBOOKS	200.00	-	-	-	200.00	
2210 Total	STAFF DEVELOPMENT	23,963.20	17,757.59	43,577.77	61,335.36	(37,372.16)	
11 2220 1 01 00 5111	MEDIA ADMIN/OTHER SALARIES	87,295.00	73,230.40	13,314.60	86,545.00	750.00	
11 2220 1 01 00 5114	MEDIA PARAPROFESSIONAL	29,495.08	26,345.09	3,155.10	29,500.19	(5.11)	
11 2220 1 01 00 5211	MEDIA HEALTH INSURANCE	39,412.00	25,458.96	13,907.04	39,366.00	46.00	
11 2220 1 01 00 5212	MEDIA DENTAL INSURANCE	547.00	624.38	461.44	1,085.82	(538.82)	
11 2220 1 01 00 5213	MEDIA LIFE INSURANCE	160.66	110.34	36.78	147.12	13.54	
11 2220 1 01 00 5214	MEDIA DISABILITY INSURANCE	268.07	168.66	56.22	224.88	43.19	
11 2220 1 01 00 5220	MEDIA FICA	8,934.44	7,586.67	1,198.25	8,784.92	149.52	
11 2220 1 01 00 5232	MEDIA NHRS PROFESSIONAL	16,786.83	14,081.66	2,560.40	16,642.06	144.77	
11 2220 1 01 00 5241	MEDIA WORKSHOP REIMB PROF	-	-	75.00	75.00	(75.00)	
11 2220 1 01 00 5250	MEDIA UNEMPLOYMENT INSURANCE	94.00	94.00	-	94.00	-	
11 2220 1 01 00 5260	MEDIA WORKER'S COMPENSATION	355.08	-	355.08	355.08	-	
11 2220 1 01 00 5430	MEDIA REPAIRS & MAINT SERVICES	1,404.95	1,651.33	23.67	1,675.00	(270.05)	
11 2220 1 01 00 5442	MEDIA RENTAL OF EQUIPMENT	-	2,016.64	672.20	2,688.84	(2,688.84)	
11 2220 1 01 00 5610	MEDIA SUPPLIES	558.27	-	318.95	318.95	239.32	
11 2220 1 01 00 5641	MEDIA TEXTBOOKS	5,785.43	700.00	1,089.59	1,789.59	3,995.84	
11 2220 1 01 00 5642	MEDIA ELECTRONIC INFORMATION	-	-	-	-	-	-
11 2220 1 01 00 5643	MEDIA INFORMATION ACCESS FEES	4,941.13	-	6,745.12	6,745.12	(1,803.99)	

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			OUTSTANDING			YTD EXPENDITURES	AVAILABLE BALANCE
11 2220 1 01 00 5644	MEDIA PERIODICALS	350.00	-		273.95	273.95	76.05
11 2220 1 01 00 5735	MEDIA REPLACEMENT EQUIPMENT	302.44	-		-	-	302.44
11 2220 1 01 00 5810	MEDIA DUES & FEES	238.00	-		190.00	190.00	48.00
2220 Total	MEDIA	196,928.38	152,068.13		44,433.39	196,501.52	426.86
11 2310 1 01 00 5111	SCHOOL BOARD SERVICES ADMIN/OTHER SALARIES	9,100.00	4,550.00		4,550.00	9,100.00	-
11 2310 1 01 00 5113	SCHOOL BOARD SERVICES TREASURER SALARY	2,300.00	1,150.00		1,150.00	2,300.00	-
11 2310 1 01 00 5115	SCHOOL BOARD SERVICES SECRETARIAL SALARIES	2,000.00	-		300.00	300.00	1,700.00
11 2310 1 01 00 5220	SCHOOL BOARD SERVICES FICA	1,025.10	436.06		459.02	895.08	130.02
11 2310 1 01 00 5231	SCHOOL BOARD SERVICES NHRS SUPPORT	255.00	-		38.26	38.26	216.74
11 2310 1 01 00 5330	SCHOOL BOARD SERVICES OTHER PROF SVCS	-	-		-	-	-
11 2310 1 01 00 5332	SCHOOL BOARD SERVICES AUDIT EXPENSES	9,660.00	2,415.00		7,245.00	9,660.00	-
11 2310 1 01 00 5338	SCHOOL BOARD SERVICES CRIMINAL RECORD CHECK	1,500.00	969.00		631.00	1,600.00	(100.00)
11 2310 1 01 00 5341	SCHOOL BOARD SERVICES LEGAL & CONSULTING	25,000.00	23,584.63		8,850.37	32,435.00	(7,435.00)
11 2310 1 01 00 5342	SCHOOL BOARD SERVICES DISTRICT MEETING SERVICES	500.00	800.00		-	800.00	(300.00)
11 2310 1 01 00 5613	SCHOOL BOARD SERVICES SCHOOL BOARD SUPPLIES	275.00	-		-	-	275.00
11 2310 1 01 00 5614	SCHOOL BOARD SERVICES DISTRICT MEETING SUPPLIES	1,250.00	1,200.00		-	1,200.00	50.00
11 2310 1 01 00 5618	SCHOOL BOARD SERVICES TREASURER SUPPLIES	-	-		-	-	-
11 2310 1 01 00 5810	SCHOOL BOARD SERVICES DUES & FEES	3,500.00	-		-	-	3,500.00
11 2310 1 01 00 5840	SCHOOL BOARD CONTINGENCY	-	-		-	-	-
2310 Total	SCHOOL BOARD SERVICES	56,365.10	35,104.69		23,223.65	58,328.34	(1,963.24)
11 2320 0 01 00 5590	SAU SERVICES SAU SERVICES	419,628.00	209,814.00		209,814.00	419,628.00	-
2320 Total	SAU SERVICES	419,628.00	209,814.00		209,814.00	419,628.00	-
11 2410 1 01 00 5111	PRINCIPAL SERVICES ADMIN/OTHER SALARIES	125,914.00	92,014.05		33,899.95	125,914.00	-
11 2410 1 01 00 5115	PRINCIPAL SERVICES SECRETARIAL SALARIES	86,460.07	67,012.70		19,488.79	86,501.49	(41.42)
11 2410 1 01 00 5118	PRINCIPAL SERVICES ASSISTANT PRINCIPAL SALAR	203,923.00	149,020.67		54,902.33	203,923.00	-
11 2410 1 01 00 5122	PRINCIPAL SERVICES HEALTH INSURANCE BUYOUT	-	-		-	-	-
11 2410 1 01 00 5211	PRINCIPAL SERVICES HEALTH INSURANCE	106,409.00	51,549.38		30,885.94	82,435.32	23,973.68
11 2410 1 01 00 5212	PRINCIPAL SERVICES DENTAL INSURANCE	3,187.56	1,489.11		901.57	2,390.68	796.88
11 2410 1 01 00 5213	PRINCIPAL SERVICES LIFE INSURANCE	574.88	415.23		130.89	546.12	28.76
11 2410 1 01 00 5214	PRINCIPAL SERVICES DISABILITY INSURANCE	1,169.30	813.60		271.20	1,084.80	84.50
11 2410 1 01 00 5220	PRINCIPAL SERVICES FICA	31,352.05	23,531.60		7,884.85	31,416.45	(64.40)
11 2410 1 01 00 5231	PRINCIPAL SERVICES NHRS SUPPORT	11,023.65	8,544.12		2,459.95	11,004.07	19.58
11 2410 1 01 00 5232	PRINCIPAL SERVICES NHRS PROFESSIONAL	63,509.99	46,350.97		17,076.71	63,427.68	82.31
11 2410 1 01 00 5240	PRINCIPAL SERVICES TUITION REIMBURSEMENT	5,000.00	-		-	-	5,000.00
11 2410 1 01 00 5241	PRINCIPAL SERVICES WORKSHOP REIMB PROF	3,000.00	-		65.00	65.00	2,935.00
11 2410 1 01 00 5244	PRINCIPAL SERVICES SECRETARIAL WORKSHOP	600.00	-		-	-	600.00
11 2410 1 01 00 5250	PRINCIPAL SERVICES UNEMPLOYMENT INSURANCE	235.00	235.00		-	235.00	-
11 2410 1 01 00 5260	PRINCIPAL SERVICES WORKER'S COMPENSATION	1,266.78	-		1,266.78	1,266.78	-
11 2410 1 01 00 5430	PRINCIPAL SERVICES REPAIRS & MAINT SERVICES	2,250.00	2,640.00		1,691.64	4,331.64	(2,081.64)
11 2410 1 01 00 5442	PRINCIPAL SERVICES RENTAL OF EQUIPMENT	1,973.64	1,432.11		541.53	1,973.64	-
11 2410 1 01 00 5531	PRINCIPAL SERVICES TELEPHONE	13,000.00	8,011.29		2,146.71	10,158.00	2,842.00
11 2410 1 01 00 5532	PRINCIPAL SERVICES DATA COMMUNICATIONS	13,000.00	11,857.86		3,941.14	15,799.00	(2,799.00)
11 2410 1 01 00 5534	PRINCIPAL SERVICES POSTAGE	1,700.00	-		1,700.00	1,700.00	-
11 2410 1 01 00 5540	PRINCIPAL SERVICES ADVERTISING	200.00	-		-	-	200.00
11 2410 1 01 00 5550	PRINCIPAL SERVICES PRINTING	300.00	-		-	-	300.00
11 2410 1 01 00 5580	PRINCIPAL SERVICES MILEAGE REIMBURSEMENT	1,000.00	600.00		-	600.00	400.00
11 2410 1 01 00 5610	PRINCIPAL SERVICES SUPPLIES	1,800.00	636.81		427.96	1,064.77	735.23

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			OUTSTANDING			YTD EXPENDITURES	AVAILABLE BALANCE
11 2410 1 01 00 5735	PRINCIPAL SERVICES REPLACEMENT EQUIPMENT	4,000.00	-		10,181.25	10,181.25	(6,181.25)
11 2410 1 01 00 5737	PRINCIPAL SERVICES REPLACEMENT FURNITURE & F	500.00	-		-	-	500.00
11 2410 1 01 00 5810	PRINCIPAL SERVICES DUES & FEES	1,700.00	-		79.00	79.00	1,621.00
2410 Total	PRINCIPAL SERVICES	685,048.92	466,154.50		189,943.19	656,097.69	28,951.23
11 2600 1 01 00 5111	MAINTENANCE ADMIN/OTHER SALARIES	93,766.00	68,521.34		25,383.86	93,905.20	(139.20)
11 2600 1 01 00 5116	MAINTENANCE CUSTODIAL SALARIES	206,108.01	156,594.31		46,354.58	202,948.89	3,159.12
11 2600 1 01 00 5211	MAINTENANCE HEALTH INSURANCE	94,709.00	42,285.76		23,907.44	66,193.20	28,515.80
11 2600 1 01 00 5212	MAINTENANCE DENTAL INSURANCE	3,769.08	1,623.11		839.67	2,462.78	1,306.30
11 2600 1 01 00 5213	MAINTENANCE LIFE INSURANCE	392.18	276.84		92.28	369.12	23.06
11 2600 1 01 00 5214	MAINTENANCE DISABILITY INSURANCE	772.55	534.06		178.02	712.08	60.47
11 2600 1 01 00 5220	MAINTENANCE FICA	22,799.73	17,212.44		5,453.51	22,665.95	133.78
11 2600 1 01 00 5231	MAINTENANCE NHRS SUPPORT	32,282.25	24,094.70		7,821.26	31,915.96	366.29
11 2600 1 01 00 5232	MAINTENANCE NHRS PROFESSIONAL	-	-		-	-	-
11 2600 1 01 00 5241	MAINTENANCE WORKSHOP REIMB PROF	450.00	-		-	-	450.00
11 2600 1 01 00 5250	MAINTENANCE UNEMPLOYMENT INSURANCE	235.00	235.00		-	235.00	-
11 2600 1 01 00 5260	MAINTENANCE WORKER'S COMPENSATION	7,406.88	-		7,406.88	7,406.88	-
11 2600 1 01 00 5360	MAINTENANCE CONTRACTED SERVICES	4,370.00	-		3,670.00	3,670.00	700.00
11 2600 1 01 00 5430	MAINTENANCE REPAIRS & MAINT SERVICES	21,675.00	6,512.00		13,675.00	20,187.00	1,488.00
11 2600 1 01 00 5431	MAINTENANCE REPAIRS EQUIPMENT	560.00	-		-	-	560.00
11 2600 1 01 00 5432	MAINTENANCE REPAIRS BUILDINGS	19,665.00	2,390.00		10,767.60	13,157.60	6,507.40
11 2600 1 01 00 5433	MAINTENANCE REPAIRS GROUNDS	31,600.00	9,545.00		6,575.00	16,120.00	15,480.00
11 2600 1 01 00 5434	MAINTENANCE BUILDING IMPROVEMENTS	2,700.00	-		2,500.00	2,500.00	200.00
11 2600 1 01 00 5435	MAINTENANCE SEC & SAFETY EQUIP REPAIR	1,875.00	457.50		400.00	857.50	1,017.50
11 2600 1 01 00 5437	MAINTENANCE GARBAGE REMOVAL	10,600.00	9,025.04		1,574.96	10,600.00	-
11 2600 1 01 00 5438	MAINTENANCE GROUNDS MAINTENANCE CONTR	14,820.00	12,240.00		2,580.00	14,820.00	-
11 2600 1 01 00 5439	MAINTENANCE LIFE SAFETY REPAIRS	12,350.00	5,415.00		8,355.00	13,770.00	(1,420.00)
11 2600 1 01 00 5521	MAINTENANCE PROPERTY/LIABILITY INS	38,911.00	-		38,911.00	38,911.00	-
11 2600 1 01 00 5531	MAINTENANCE TELEPHONE	1,440.00	1,140.00		300.00	1,440.00	-
11 2600 1 01 00 5580	MAINTENANCE MILEAGE REIMBURSEMENT	750.00	200.00		-	200.00	550.00
11 2600 1 01 00 5610	MAINTENANCE SUPPLIES	21,540.00	-		1,505.27	1,505.27	20,034.73
11 2600 1 01 00 5612	MAINTENANCE MAINTENANCE SUPPLIES	9,000.00	1,866.02		2,880.09	4,746.11	4,253.89
11 2600 1 01 00 5621	MAINTENANCE PROPANE	45,000.00	45,000.00		-	45,000.00	-
11 2600 1 01 00 5622	MAINTENANCE ELECTRICITY	100,000.00	73,865.90		26,134.10	100,000.00	-
11 2600 1 01 00 5731	MAINTENANCE NEW EQUIPMENT	1,100.00	-		-	-	1,100.00
11 2600 1 01 00 5735	MAINTENANCE REPLACEMENT EQUIPMENT	750.00	-		100.00	100.00	650.00
2600 Total	MAINTENANCE	801,396.68	479,034.02		237,365.52	716,399.54	84,997.14
11 2700 0 01 00 5517	REG ED TRANSPORTATION ATHLETIC TRANS	20,000.00	19,015.98		984.02	20,000.00	-
11 2700 0 01 00 5518	REG ED TRANSPORTATION FIELD TRIP TRANS	9,000.00	8,204.16		795.84	9,000.00	-
11 2700 0 01 00 5519	REG ED TRANSPORTATION TRANSPORTATION	634,268.70	614,752.74		19,515.96	634,268.70	-
11 2700 0 01 61 5519	SPED TRANSPORTATION TRANSPORTATION	600,000.00	645,905.73		52,612.29	698,518.02	(98,518.02)
2700 Total	TRANSPORTATION	1,263,268.70	1,287,878.61		73,908.11	1,361,786.72	(98,518.02)
11 2840 1 01 00 5111	IT ADMIN/OTHER SALARIES	96,445.00	70,479.06		25,965.94	96,445.00	-
11 2840 1 01 00 5114	IT PARAPROFESSIONAL	17,952.00	22,802.00		5,214.00	28,016.00	(10,064.00)
11 2840 1 01 00 5121	IT STAFFING TIME SALARIES	-	-		-	-	-
11 2840 1 01 00 5122	IT HEALTH INSURANCE BUYOUT	-	-		-	-	-
11 2840 1 01 00 5211	IT HEALTH INSURANCE	24,812.00	15,368.88		8,542.32	23,911.20	900.80
11 2840 1 01 00 5212	IT DENTAL INSURANCE	547.00	308.45		212.53	520.98	26.02

Auburn School District
Expenditure Report
10-7-25

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		YEAR TO DATE EXP	ENCUMBRANCES PLUS	
			OUTSTANDING			YTD EXPENDITURES	AVAILABLE BALANCE
11 2840 1 01 00 5213	IT LIFE INSURANCE	152.78	106.92	35.64		142.56	10.22
11 2840 1 01 00 5214	IT DISABILITY INSURANCE	298.74	205.11	68.37		273.48	25.26
11 2840 1 01 00 5220	IT FICA	8,606.71	7,112.42	2,284.66		9,397.08	(790.37)
11 2840 1 01 00 5231	IT NHRS SUPPORT	12,793.16	8,986.08	3,310.65		12,296.73	496.43
11 2840 1 01 00 5241	IT WORKSHOP REIMB PROF	500.00	-	-		-	500.00
11 2840 1 01 00 5250	IT UNEMPLOYMENT INSURANCE	94.00	94.00	-		94.00	-
11 2840 1 01 00 5260	IT WORKER'S COMPENSATION	350.05	-	350.05		350.05	-
11 2840 1 01 00 5330	IT OTHER PROF SVCS	34,320.00	-	-		-	34,320.00
11 2840 1 01 00 5431	IT REPAIRS EQUIPMENT	2,300.00	-	(100.00)		(100.00)	2,400.00
11 2840 1 01 00 5531	IT TELEPHONE	720.00	720.00	-		720.00	-
11 2840 1 01 00 5610	IT SUPPLIES	2,450.00	1,232.00	2,110.49		3,342.49	(892.49)
11 2840 1 01 00 5641	IT TEXTBOOKS	-	-	-		-	-
11 2840 1 01 00 5643	IT INFORMATION ACCESS FEES	3,300.00	112.00	12,547.14		12,659.14	(9,359.14)
11 2840 1 01 00 5650	IT SOFTWARE	26,645.00	385.00	3,011.21		3,396.21	23,248.79
11 2840 1 01 00 5733	IT NEW FURNITURE	-	-	-		-	-
11 2840 1 01 00 5734	IT NEW COMPUTER EQUIP	5,210.00	99.90	855.20		955.10	4,254.90
11 2840 1 01 00 5738	IT REPLACE COMPUTERS	49,400.00	-	-		-	49,400.00
11 2840 1 01 00 5810	IT DUES & FEES	1,103.50	-	-		-	1,103.50
2840 Total	INFORMATION TECHNOLOGY	287,999.94	128,011.82	64,408.20		192,420.02	95,579.92
11 2900 1 01 00 5114	WAGE POOL	20,000.00	-	-		-	20,000.00
2900 Total	WAGE POOL	20,000.00	-	-		-	20,000.00
11 5110 1 01 00 5910	PRINCIPAL OF DEBT PRINCIPAL OF DEBT	825,000.00	-	825,000.00		825,000.00	-
5110 Total	DEBT SERVICE PRINCIPAL	825,000.00	-	825,000.00		825,000.00	-
11 5120 1 01 00 5830	DEBT SERVICE INTEREST	352,040.00	165,501.25	186,538.75		352,040.00	-
5120 Total	DEBT SERVICE INTEREST	352,040.00	165,501.25	186,538.75		352,040.00	-
11 5310 1 01 00 5564	CHARTER SCHOOL TUITION	-	-	-		-	-
11 5310 1 01 00 5890	CHARTER SCHOOL MISC EXPENDITURES	-	7,200.00	-		7,200.00	(7,200.00)
5310 Total	CHARTER SCHOOL TUITION	-	7,200.00	-		7,200.00	(7,200.00)
Grand Total		19,420,261.29	15,113,296.52	3,604,842.83		18,718,139.35	702,121.94

To: Auburn School Board

From: Cindy Bourgeault, Business Administrator

Date: October 7, 2025

Re: Auburn School District Expenditure Report as of October 7, 2025

The expenditure report as of October 7th shows a positive available balance of \$702,121.94.

The summary of available balance by function is as follows:

Auburn School District
Expenditure Report
10-7-25

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE
1100 Total	REGULAR EDUCATION	5,295,902.82	3,944,102.22	1,000,424.02	4,944,526.24	351,376.58
1105 Total	REG ED HIGH SCHOOL	4,220,370.00	4,409,856.00	-	4,409,856.00	(189,486.00)
1200 Total	SPECIAL EDUCATION	3,820,841.28	2,914,308.74	479,805.18	3,394,113.92	426,727.36
1230 Total	EXTENDED SCHOOL YEAR	80,142.72	4,000.00	42,403.34	46,403.34	33,739.38
1260 Total	ELL	39,302.78	35,609.01	3,693.16	39,302.17	0.61
1270 Total	ADV LEARNER	-	-	-	-	-
1410 Total	COCURRICULAR	33,450.82	127.33	-	127.33	33,323.49
1420 Total	ATHLETICS	43,012.67	37,345.59	13,140.34	50,485.93	(7,473.26)
1430 Total	SUMMER SCHOOL	26,944.80	-	21,077.24	21,077.24	5,867.56
1490 Total	SUMMER ENRICHMENT	-	-	-	-	-
2120 Total	GUIDANCE	231,713.41	174,889.52	40,852.90	215,742.42	15,970.99
2130 Total	HEALTH SERVICES	152,427.60	113,504.32	24,784.57	138,288.89	14,138.71
2140 Total	PSYCH SERVICES	164,637.50	140,321.24	18,829.38	159,150.62	5,486.88
2150 Total	SPEECH SERVICES	283,075.10	246,365.37	37,208.46	283,573.83	(498.73)
2160 Total	THERAPY SERVICES	96,800.87	117,989.85	24,411.66	142,401.51	(45,600.64)
2162 Total	PHYSICAL THERAPY SERVICES	-	26,352.72	-	26,352.72	(26,352.72)
2190 Total	OTHER SUPPORT SERVICES	-	-	-	-	-
2210 Total	STAFF DEVELOPMENT	23,963.20	17,757.59	43,577.77	61,335.36	(37,372.16)
2220 Total	MEDIA	196,928.38	152,068.13	44,433.39	196,501.52	426.86
2310 Total	SCHOOL BOARD SERVICES	56,365.10	35,104.69	23,223.65	58,328.34	(1,963.24)
2320 Total	SAU SERVICES	419,628.00	209,814.00	209,814.00	419,628.00	-
2410 Total	PRINCIPAL SERVICES	685,048.92	466,154.50	189,943.19	656,097.69	28,951.23
2600 Total	MAINTENANCE	801,396.68	479,034.02	237,365.52	716,399.54	84,997.14
2700 Total	TRANSPORTATION	1,263,268.70	1,287,878.61	73,908.11	1,361,786.72	(98,518.02)
2840 Total	INFORMATION TECHNOLOGY	287,999.94	128,011.82	64,408.20	192,420.02	95,579.92
2900 Total	WAGE POOL	20,000.00	-	-	-	20,000.00
5110 Total	DEBT SERVICE PRINCIPAL	825,000.00	-	825,000.00	825,000.00	-
5120 Total	DEBT SERVICE INTEREST	352,040.00	165,501.25	186,538.75	352,040.00	-
5310 Total	CHARTER SCHOOL TUITION	-	7,200.00	-	7,200.00	(7,200.00)
Grand Total		19,420,261.29	15,113,296.52	3,604,842.83	18,718,139.35	702,121.94

We currently have a vacant teaching position in Function code 1100 Regular Education not encumbered.

Function code 1105 Regular Ed High School tuition is currently showing a negative balance of (\$189,486.00) which reflects 11 additional students that were not budgeted.

Function code 1200 Special Ed is currently showing a positive balance of \$426,727.36 which reflects a significant decrease in students for tuition as well as services needed.

Function code 2160 Therapy Services is currently showing a negative balance of (\$45,600.64) which reflects a staff change for salary and benefits.

Function code 2162 Physical Therapy is currently showing a negative balance of (\$26,352.72) which is due to the part-time OT that will be grant funded when the funds are released from the DOE.

Function code 2210 Staff Development is currently showing a negative balance of (\$37,372.16) which is due to the 2 PD days before school started (per the CBA) that were not budgeted.

Function code 2700 Transportation is showing a negative balance of (\$98,518.02) which is due to Special Ed Transportation being under budgeted.

X.C.

Auburn Food Service
Approved Purchases from DOE
From FY24 Excess Fund Balance

Replaced Condensing Unit in walk-in freezer	\$11,500.00
Food Pans and covers	\$1,277.34
Steam table pans with covers	\$6,143.06

Tote boxes with covers

Stainless Steel work table

Stainless Steel silverware

Penny Saver school trays

Dish cart and cutlery rack

35 Gallon trash cans (5)	\$1,018.39
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TOTAL	\$19,938.79
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FY25 Fund Balance:	\$96,425.50
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Respectfully Submitted,



Cindy Bourgeault

Business Administrator

XI.A.

AUBURN SCHOOL BOARD

October 14, 2025

Notice of Retirement

Jonathan Wheeler
Teacher

XI.B.

AUBURN SCHOOL BOARD

October 21, 2025

Resignation

Jennifer Bordis

Director of Curriculum

Auburn Village School Board Nominations October 14, 2025

Last	First	Position
Boone III	Burton	8th Grade Math Teacher

[illegible][illegible]

XII.A.**AUBURN POLICY ***Second Reading*****

			2nd Reading Date:	10/14/25
			1st Reading Date:	09/09/25
			Date:	08/26/25
CURRENT CODE	POLICY TITLE/CATEGORY			Board Recommendations
AB	NH Parental Bill of Rights	Required	NEW	Changes to language, highlighted is blue, on Page 2.
EEBB	Private Use of Vehicles to Transport Students	Required		No changes made by Board

**AUBURN SCHOOL DISTRICT
NEW HAMPSHIRE PARENTAL BILL OF RIGHTS**

A. New Hampshire Parental Bill of Rights

- I. All parental rights are reserved to the parents of a minor child in this state without obstruction or interference from any school. These rights include, but are not limited to, the right:
 1. To direct the upbringing and the moral or religious training.
 2. To direct the education, including the right to choose to enroll the minor child in an assigned resident public school, a public charter school, a non-public school, including a religious school, a home education program, or any other state-based education program, as authorized by law, as an alternative to public education, as set forth in RSA 193:1 and RSA 194-F:1, et seq.
 3. To request that a minor child be enrolled in a public school other than the public school assigned to them by their residence to avoid a manifest educational hardship, as set forth in RSA 193:3.
 4. To enroll his or her minor child in gifted or special education programs if the child qualifies for such programs.
 5. To inquire of the school or school personnel and promptly receive accurate, truthful, and complete disclosure regarding any and all matters related to their minor child, unless an immediate answer cannot be provided when the initial request is made, in which case, the answer shall be provided no later than 10 business days after the request.
 6. To be informed of the school's policy regarding the discipline policies and procedures, as set forth in RSA 193:13.
 7. To obtain access for a minor child to public curricular courses and co-curricular programs offered by the local school district where the student resides while choosing to enroll their child in a non-public public chartered, home education, or any other state-based education program, as set forth in RSA 193:1-c and RSA 194-F:2, II (d).
 8. To inspect any instructional material used as part of the educational curriculum within a reasonable period following a request, as set forth in 20 U.S.C. section 1232h(c)(1)(C).
 9. To opt out of health or sex education and any other objectionable material, as set forth in RSA 186:11, IX-b and IX-c.
 10. To be advised of and have the right to opt the minor child out of any nonacademic survey or questionnaire.
 11. To opt out of any district-level data collection relating to his or her minor child not required by federal or state law.
 12. To exempt their public-school minor child from participating in required statewide assessments in English, language arts, mathematics, and/or science, as set forth in RSA 193-C:6.

13. To receive information regarding the level of achievement and academic growth of their minor child in the state academic assessments in English, language arts, mathematics, and/or science, as set forth in the Every Student Succeeds Act, 20 U.S.C. section 1112 (e)(1)(B)(i).
14. To receive a school report card and be informed of his or her minor child's attendance requirements and compliance with such requirements.
15. To access and review all education records relating to their minor child within 10 business days after the day the school receives a request for access, as set forth in RSA 189:66, IV and 34 C.F.R. 99.5.
16. To consent in writing before the state or any of its political subdivisions, including, without limitation, any school pursuant also to the provisions of RSA 189:68, III-V, makes a video or voice recording, unless such recording is made during or as part of a court proceeding or part of a forensic interview in a criminal or other investigation by the bureau of child protective services or it is to be used solely for the purpose of a safety demonstration, including the maintenance of order and discipline in the common areas of a school or on student transportation vehicles.
17. To be notified whenever seclusion or restraint has been used on their minor child as set forth in RSA 126-U:7.
18. To access and review all medical records of their minor child maintained by a school or school personnel, unless otherwise prohibited by law.
19. To exempt their minor child from immunizations if, in the opinion of a physician, the immunization is detrimental to the child's health or because of religious beliefs, as set forth in RSA 141-C:20-a and RSA 141-C:20-c.

II. Federal law provides for additional parent and family involvement for schools that are receiving Title I, Part A; Title I, Part C (migrant); Title III, Part A (EL) funds, including:

1. The right to receive information, including student reports, in an understandable and uniform format and to the extent practicable, in a language that parents can understand, as set forth in 20 U.S.C. sections 1112(e)(4); 1114(b)(4); 1116(e)(5); and 1116(f).
2. Upon request of the parent, the right to receive information regarding state qualifications of the student's classroom teachers and paraprofessionals providing services to their minor child, as set forth in 20 U.S.C. section 1112(e)(1)(A)(i-ii).
3. The right to receive an annual local educational agency report card that includes information on such agency as a whole and each school served by the agency, as set forth in 20 U.S.C. section 1111(h)(2)(A-B)(i-iii).

B. Dissemination

Pursuant to RSA 189-B:5, II, the Board directs that the Superintendent ~~cause~~ **provide** a complete copy of Section A (the Parental Bill of Rights) of this policy to be published:

1. Each year in the School District's annual report ~~each year~~;
2. Permanently on the District's website; and
3. Each year in every student and employee handbook.

Legal References:

RSA 141-C:20-c, Exemptions, RSA 186:11, IX-b, Health and Sex Education RSA 186:11, IX-c Objectionable Course Material RSA 186:11, IX-d Duties of State Board of Education RSA 186:11, IX-e Notice to Parents/Guardian Required RSA 189:66 Data Inventory and Policies Publication RSA 189:67 Limits on Disclosure of Information RSA 189:68 Student Privacy RSA 193:1 Duty of Parent; Compulsory Attendance by Pupil RSA 193:13 Suspension and Expulsion of Pupils RSA 193:13 Change of School or Assignment, Manifest Educational Hardship or Best Interest, Excusing Attendance 34 CFR. Part 99 Family Educational Rights and Privacy Act Regulations

AUBURN SCHOOL DISTRICT
USE OF PRIVATE VEHICLES TO TRANSPORT STUDENTS

Parents/guardians may transport their own children to and from school. They may also transport their own children to and from school-related activities in accordance with the rules set forth by the activity. Parents/guardians may only transport children other than their own to and from school and to and from school-related activities if there is documented agreement from the parents/guardians of the other children.

Individuals who provide transportation for their own children or others do so at their own expense and liability, unless otherwise stated.

School District Personnel are prohibited from transporting a minor or accompanying a minor during transport, except emergency transport by ambulance, for a medical appointment, mental health appointment or visit that includes any type of mental health evaluation, treatment, or counseling, or any other health-related appointment or visit, without the knowledge and approval of the minor's parent or guardian, unless they are following a published school district emergency health or medical emergency protocol or policy.

Legal Reference:
HB 231

Adopted: April 11, 2000
Revised: May 7, 2018

**School Administrative Unit #15
Auburn Pupil Accounting
Monthly Enrollment**

DATE: October 1, 2025

GRADE	SECTION	TOTAL 2025-2026	TOTAL 2024-2025	TOTAL 2023-2024	TOTAL 2022-2023
Pre-School	1	1	7	9*	
Pre-K	1	11	7	11*	
K	4	74	78	63	63
1	4	76	67	70	83
2	3	68	72	85	65
3	4	69	85	69	62
4	4	84	70	62	84
5	4	65	65	84	76
6	3	66	88	78	77
7	4	89	75	80	73
8	4	72	81	72	72
TOTAL	34	675	695	663	655

* Pre-school/Pre-K numbers from June 2024

**School Administrative Unit #15
Auburn Pupil Accounting
High School Monthly Enrollment**

DATE: October 1, 2025

School	Grade 9	Grade 10	Grade 11	Grade 12	TOTAL
Pinkerton Academy	84	70	71	51	276
Manchester	0	0	1	1	2
Private/Other	2	6	2	10	20
TOTAL	86	76	74	62	298