

AUBURN SCHOOL BOARD MEETING
Tuesday, March 10, 2026 - 6:00 p.m.
Auburn Village School Media Center

Board Meeting Agenda

- I. **CALL TO ORDER** – Derek Berger, Board Chair
- II. **PLEDGE OF ALLEGIANCE** –
- III. **PROOF OF POSTING** – William Rearick, Superintendent of Schools
- IV. **PINKERTON ACADEMY LIAISON** – Cooper Morrison
- V. **APPROVAL OF MINUTES**
 - A. Minutes of the Auburn School Board meeting on February 10, 2026* (action required)
 - B. Non-public, Sealed Minutes of the Auburn School Board meeting on February 10, 2026 (action required)
- VI. **OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**
- VII. **SUPERINTENDENT’S UPDATES***
- VIII. **REPORTS**
 - A. Reports of Administrators*
 - B. Reports of Sub-Committees (Budget, PTA, Technology, Start Time, Transportation)
- IX. **OLD BUSINESS**
 - A. 2026/2027 School Calendar*
 - B. Capital Improvement Plan*
- X. **NEW BUSINESS**
 - A. Assessment Results
 - B. Appointment of Board member to Assistant Superintendent Interview Committee
 - C. Accept Donation
 - D. Board Member Onboarding
- XI. **FINANCIAL**
 - A. Summary/Expenditure Report/Sped Expenditure Report*
 - B. Manifest Approval
- XII. **POLICIES**
 - A. Second Reading* JICJ Electronic Communication Devices, JLCD Administering Medication to Students, JLIA Supervision of Students, JIC Student Conduct, IMAH Physical Activity, DAF Administration of Federal Funds, JLCF Wellness, JFAA Admission of Resident Students, JJF Student Activities Fund, JJG Non-School Sponsored Contests, IHAL Religion, JKB Detention of Students, JJE Student Fundraising Activities, JLA Student Insurance Program, BEDG Minutes, JKAA Use of Child Restraint and Seclusion. KDA Public Information Program, KDCA Students in Public Information Program.
- XIII. **PERSONNEL (if necessary)**
- XIV. **INFORMATIONAL ITEMS AND CORRESPONDENCE, and/or MISCELLANEOUS INFORMATION**

Enrollments*
House Bills
Upcoming: Board Reorganization
- XV. **NON-PUBLIC SESSION: RSA 91-A:3 Section II (if necessary)**
- XVI. **ADJOURNMENT (action required)**

The next regularly scheduled School Board Meeting will be on **WEDNESDAY, April 15, 2026**, at 6:00 p.m. at the Auburn Village School Media Center.

AUBURN SCHOOL BOARD MEETING Minutes
Tuesday, February 10, 2026 - 6:00 p.m.
Auburn Village School Media Center

Derek Berger, Board Chair, called the meeting to order at 6:00 p.m. Those in attendance were members Janice Baker, Anthony Piascik, Adrian Newton and Michelle Gilbert. Also in attendance was Principal Lori Collins, Assistant Principals' Lindsay Murray & Jennifer Barnhill, Director of Student Services Meredith Davine, Director of Maintenance Scott Dube, Superintendent William (Bill) Rearick and Business Administrator Cindy Bourgeault.

PLEDGE OF ALLEGIANCE

Violet Monroe, seventh grader and AVS Spelling Bee winner, led the attendees in the Pledge of Allegiance.

PROOF OF POSTING

Bill Rearick provided proof of posting.

PINKERTON ACADEMY LIAISON – Cooper Morrison updated the Board of events at Pinkerton which included:

- Course selection ends Friday
- Milli Vanilli Lip Sync Battle
- SAT Practice Tested
- SAT's in March
- FLEX Practice
- Winter Sports are wrapping up

APPROVAL OF MINUTES

Motion by Janice Baker, seconded by Anthony Piascik, to approve the meeting minutes of January 13, 2026, as amended, and the motion carried unanimously.

OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD

No participation.

SUPERINTENDENT'S UPDATES

Bill Rearick reported that the Principal's position has been posted. Five teachers and Scott Dube have volunteered to serve on the Principal Search Committee. Anthony Piascik and Adrian Newton will serve as Board representative. Lori Collins will send out a letter for parent volunteers tomorrow. Bill stated that he will be attending the American Association of School Administrators in Nashville from Wednesday through Friday. Regarding the expectations of the Assistant Superintendent's position, Janice Baker stated it would be nice to have Bill Rearick's expectations prioritized and being weighed on things such as accountability, strategic plan goals and curriculum.

FINANCIAL

Summary/Expenditure Report/Sped Expenditure Reports were in the packet for review. Cindy Bourgeault explained reasons for the updated fund balance number being due to savings in a couple changes in employee health plans as well as a reduction in enrollment numbers at Pinkerton.

Derek Berger exited the meeting at 6:20 p.m.

Manifest Approval

Motion by Adrian Newton, seconded by Anthony Piascik, to approve the manifest in the amount of \$2,291,471.31, and the motion carried unanimously.

REPORTS

Reports of Administrators were in the packet for review.

Some discussion ensued relative to the number of special education referrals, causes of increases, and the composition by grade of those referrals.

Janice Baker said all warrant articles moved forward at the Deliberative Session and the Voter's Guide will go out before March 10.

Bill Rearick reported that a parents appeal with the transportation committee went well.

NEW BUSINESS

2026/2027 School Calendar

The Board reviewed the proposed 2026/2027 school calendar and made a few recommendations. The revisions will be brought back to the Board at their March meeting.

Statewide Expansion of Open Enrollment

Bill Rearick spoke briefly about the possible open enrollment law. He said there are many factors that have not been vetted out, such as student disciplinary issues, absenteeism and building capacity. He said if the law passes, the commissioner would determine residencies. The Policy Committee will look at class size policies at their next meeting.

OLD BUSINESS

2024-2025 Assessment Results (tabled)

Derek Berger returned to the meeting at 7:05 p.m.

POLICIES

JICJ Electronic Communication Devices, JLCD Administering Medication to Students, JLIA Supervision of Students, JIC Student Conduct, IMAH Physical Activity, and DAF Administration of Federal Funds and KF Use of Facilities were in the packet for a second review/adoption.

Motion by Adrian Newton, seconded by Janice Baker, to approve policy KF as amended, and the motion carried unanimously. Considerable edits were made to the remaining policies and they will go back to the Board for a third review in March.

JLCF Wellness, JFAA Admission of Resident Students, JJF Student Activities Fund, JJG Non-School Sponsored Contests, IHAL Religion, JKB Detention of Students, JJE Student Fundraising Activities, JLA Student Insurance Program, BEDG Minutes, KDA Public Information Program, KDCA Students in Public Information Program, JKAA Use of Child Restraint and Seclusion were in the packet for a first reading. These will be back before the Board at their March meeting.

NON-PUBLIC SESSION: RSA 91-A:3 Section II a & c.

At 7:40 p.m., motion by Adrian Newton, seconded by Janice Baker, to enter into a non-public session under RSA 91-A:3 Section II a & c. A roll call vote was taken. With all in favor, the motion carried.

The Board reentered their public session at 8:25 p.m. Bill Rearick was no longer present.

Motion by Janice Baker, seconded by Adrian Newton, to seal the non-public meeting minutes in perpetuity, and the motion carried unanimously.

ADJOURNMENT

Motion by Adrian Newton, seconded by Janice Baker, to adjourn the meeting at 8:25 p.m., and the motion carried unanimously.

The next regularly scheduled School Board Meeting will be on Tuesday, March 10, 2026, at 6:00 p.m. at the Auburn Village School Media Center.

The SAU Board will be meeting on February 19, 2026 at 6:30 p.m. at the Auburn Village School Media Center.

Respectfully submitted,
Rebecca SJ McCarthy
Board Recording Secretary

New Hampshire School Administrative Unit #15

90 Farmer Road
Hooksett, New Hampshire 03106-2125

VII.

Auburn School Board Report March 10, 2026

South Central Superintendent's Meeting

On February 20th, I attended the South-Central Superintendents' meeting, which was held at Pinkerton's Astro Café. Jerry Frew, Associate Executive Director of the NH School Administrators Association, provided an update to superintendents regarding pending legislation at the State House. To date, 80 bills related to education have been submitted. A list of the pending bills has been included in the Board's packet.

Mr. Frew provided updates on the following legislation:

HB 266 – An Act relative to structural changes to the Department of Energy. An amendment was added to this bill that would allow the filming of students at school-sponsored functions.

HB 751 / SB 101 – An Act authorizing parents to enroll their children in any public school in the state and creating a limited exemption from parental consent requirements for certain recordings under the parental bill of rights. These bills have been sent to a conference committee for further review and discussion.

HB 1804 – An Act consolidating school administrative units, making chief school administrator positions elected, and defining education roles. This bill has had a hearing in the House. A Senate hearing has not yet been scheduled.

HB 1704 – An Act permitting public employees to bargain individually with public employers without union intervention. The bill was approved by committee and will move to the House for a vote. A vote date has not yet been scheduled.

SB 403 – An Act requiring all schools to start the school year after Labor Day. The Senate Education Committee held a public hearing last month. No additional action has been taken to date.

SAU 15 Administrators' Meeting

On March 4th, I met with principals, special education directors, and technology directors from all three districts. The following topics were discussed:

- Federal grants education updates
- Special Education updates
- Technology updates
- Review of PD activities on 3-10-26
- Draft Chemical Hygiene Plan
- District-level committees (e.g., Curriculum)

- Assistant Superintendent Search Update
- Scheduling of classroom walkthroughs

Principal Search Update

The posting for the AVS Principal's position closed on March 6th. We received 10 applications for the position.

We had eight parents and eleven teachers volunteer to serve on the Principal Interview Committee. I have notified the five teachers and four parents who were selected to serve on the committee, and I appreciate their willingness to participate in this important process.

The first meeting of the Interview Committee will be held on March 12th at 6:00 p.m. in the AVS Media Center.

At this meeting, the committee will review applications to determine which candidates will be invited to be interviewed and we will develop the questions that will be used during the interview process. An interview schedule will then be developed, and selected candidates will be contacted accordingly.

Assistant Superintendent of Schools Search Update

On February 2nd, the Assistant Superintendent of Schools position was posted, and the posting closed on March 6th. To date, we have received 11 applications.

I have reached out to teachers from all three districts to gauge their interest in serving on the Interview Committee. Once the membership of the Committee has been finalized, I will schedule our first meeting.

At that meeting, the Committee will review the applications to determine which candidates will be invited to interview. We will also develop the interview questions and establish an interview schedule. Selected candidates will then be contacted accordingly.

The Interview Committee will be comprised of the following individuals:

- Two teachers from each of the three school districts
- One principal from each district (if possible)
- Each of the three Directors of Special Education
- One School Board member from each district
- Superintendent of Schools



**Auburn Village School
Principal's Report
March 10, 2026**

Grade	Enrollment	Teachers	Av. Class Sizes	Staff Name
PK3	0	1	0	Tentas
PK4	11	1	12	Tentas
K	74	4	19	Overhulser, Moynihan, Ahnen, Duquette
1	75	4	19	Prunier, Podbelski, Mullen, Chiesa
2	67	3	23	Dupont, Smith, O'Toole
3	69	4	17	Pampel, Russell, Duffy, Nusbaum,
4	84	4	21	Carlson, Fortier, Royce, Seidell
5	65	4	16	Vilandre, Strabone, Cohen, Bergeron
6	63	3	22	Roggenbuck Villeneuve, Joaquin
7	88	4	22	Winter, Poulin, Greene, Rankin
8	72	4	18	Paraskevas, Boone, Wheeler, Lavigne
Total	668	35		

UA Team:

Steve Tewksbury-Physical Education
Danika Ashness-Health Teacher
Andrea Johnston-Band Teacher
Melissa West-Art Teacher
Marissa Leary-.5 Art Teacher
Linda Reinelt-STEAM Teacher
Andrea O'Neil-Librarian
Sarah Kaufman-General Music Teacher

Administrative and Support Staff:

Zoe McFarland-ES School Counselor
Melinda Avellino-MS School Counselor
Lindsay Murray - ES Assistant Principal
Jennifer Barnhill - MS Assistant Principal
Jaclin Karabinas, Curriculum Coordinator
Meredith Davine - Special Education Director

Auburn School District

Initial Enrollment Projections for 2026-2027

Grade	Enrollment	Sections	Notes
PK3	3	?	
PK4	0		
K	56	3	36 are registered with an additional 10 preschoolers adding 10 students over the summer
1	79	4	Adding 4 for new students over summer
2	75	4	
3	67	4	
4	69	4	
5	83	4	
6	65	4	
7	63	3	
8	88	4	
Total	638	34	

Events at AVS:

March 13th-6:30 PM Middle School Dance
 March 16th-21st-Missoula Children’s Theater Residency and performance
 March 17th-6:30 PM PTA Meeting
 March 23rd-Kevin Scarupa Gr. 3,6,7
 March 25th-9-11:30 AM Band students perform at the State House
 March 23-27 Scholastic Book Fair
 March 26th-6:00 PM Night of the Arts
 April 2nd- 1st and 2nd Grade Music Showcase
 April 8th- NO SCHOOL- Parent Teacher Conferences
 April 9th- Family Literacy Night
 April 11th-TRUE Robotics Workshop & Competition
 April 14th- Band & Chorus performance at Pinkerton

April 15th- School Board Meeting
 April 21st- Geography Bee 9am
 April 21st- PTA Meeting
 April 27- May 1 NO SCHOOL
 May 12th- School Board Meeting
 May 14th- Earth Day Celebration
 May 14th- 3rd and 4th Grade Music Showcase
 May 15th- Middle School Dance
 May 19th- EARLY RELEASE
 May 19th- Wellness Day for MS
 May 19th PTA Meeting
 May 25th- NO SCHOOL Memorial Day Holiday
 May 29th- 4th Grade Wax Museum Presentation

Family Literacy Night Planned for April 9th

We are excited to plan a Family Literacy Night for students in preschool through fourth grade that will bring families together for a fun, welcoming evening centered on literacy. The event will feature hands-on, age-appropriate stations designed to build reading, writing, and language skills—from interactive read-alouds and letter games for our youngest learners to creative writing, vocabulary, and comprehension activities for older students. Families will have opportunities to read together, explore literacy through play, and learn simple strategies to support learning at home. With a warm, inclusive atmosphere and take-home resources for families, Family Literacy Night will celebrate the joy of reading and strengthen connections between home and school.

Auburn School District

AVS PTA Sponsored Summer Camp Registration Now Open to All!

Registration is now open for Auburn Summer Camp. We are excited to offer engaging and enriching programs for students across multiple grade levels.

Camp Details

Three weeks of camp

- Morning and afternoon sessions available
- Open to incoming Kindergarten through incoming 8th grade students

Eighth Grade End of Year Event List

- June 9th Canobie Lake Park
- June 10th Dinner Dance-Derryfield Country Club
- June 11th Awards Ceremony and Graduation
- June 12th Graduation Barbecue
- June 15th No School for Eighth Graders

AVS' Got Talent Winners 2025

First Place: Benjamin DelSignore, 8th grade, piano performance-pop hits

Second Place: Charlotte Buenaflor and Kaley O'Hearn, 4th grade, dance routine

Third Place: Ava Tsantoulis, Alaina McGrew, Noelle Soucy, 4th grade, holiday dance

Thank you to Mrs. Kaufman for organizing this great event!

Winter/Spring Sports Teams

Girls Basketball had a great season this winter and finished with a 9-3 regular season record. Their hardwork, determination, and ability to adjust on the fly made them incredibly dynamic and true competitors! The girls went into playoffs at the #3 seed and played an amazing game, ultimately losing to Litchfield in the Quarterfinals. Coach Martinelli and the Boys Basketball team had a tremendous season this year! The boys ended the regular season with an 8-4 record and went into playoffs at the #4 seed. The boys defeated Pelham in the Quarterfinal game. The team then traveled to St. Christophers (#1 seed) for the Semifinals. The boys fought hard, but ultimately lost in the semifinals to St. Christophers.

Coach Dion and Coach Faucher led the girls to a record-setting season so far this year! The cheer team placed first in all three of their recent competitions!



Cheer team wins Tricounty Division 3 competition!

It has been 24 years since AVS Cheer has won this competition. So proud of these amazing girls and their coaches.

Destination Imagination

Auburn School District

This DI season, AVS will be fielding 2 teams! Our Middle School team has chosen the challenge entitled Becoming Super. This team needed to research superheroes and supervillains then present an origin story explaining how one character becomes a superhero and another character becomes a supervillain as a result of the same decision, situation or event. These 5th and 7th graders need to use creative stage make up as well as design and create a technical costume.

Our Early Learning Rising Stars team has students from K - grade 2. Their challenge is called Helping Hands. This team needed to research community helpers and choose two that needed to work together to solve a problem. They must include a song about helping and a set that includes the place that at least one community helper does their job. These 2 teams will be representing AVS on March 7th at Souhegan High School in Amherst, NH. Come on down for a fun filled day watching teams solve these challenges creatively!

Invention Convention Winners

- Fun and Leisure Time-Ian F.
- Health/Medical-Mikyla L.
- Practical/Useful-Priya W.
- Threadful Invention-Lilah O.
- Sustainability and Eco-friendly-Erika E.
- Societal Benefit-Scott M.
- Judges Choice Award #1- Preston C.
- Judges Choice Award #2- Derek R.



Read Across America — “The Reading Olympics” (March 2026)

- Monday, March 2 — Comfy Clothes / PJ Day
- Tuesday, March 3 — Sports Apparel Day
- Wednesday, March 4 — Wear Crocs and a location shirt; Trivia question sent home tonight (return Thursday)
- Thursday, March 5 — Crazy Sock Day; Bring a poem in your pocket
- Friday, March 6 — Dress up as your grade-level Olympic ring color (2nd grade = Blue); Special guest for a read aloud!
- Monday, March 9 — Wear Red, White, and Blue for USA teams
- Tuesday, March 10 — No School for students (PD day for teachers)
- Wednesday, March 11 — Workout Wednesday (wear workout gear, not PJs); Trivia question sent home tonight (return Thursday)
- Thursday, March 12 — Dress as a favorite book character.
- Friday, March 13 — AVS Spirit Day (wear red and white); Elementary students turn in Olympic Reading Challenge logs - must be signed by parent or guardian (due this day, 3/13)

School Board Report - March 2026
Department of Student Services
Meredith Davine, Director of Student Services

VIII.A.

Special Education Enrollment Snapshot

Grade	February 2026	March 2026	Net Gain/Reduction
Preschool	13	14	+1
K-4	41	42	+1
5-8	30	30	0
9-12	23	23	0
Out of District K-12	7	7	0
Charter School	1	1	0

***** Current total enrollment for Auburn special education students in all learning environments: 117**

Pinkerton Update:

- Upcoming 8th grade transition meetings were held on February 20th at Pinkerton Academy.
- Below is information the sending district LEA's have shared with the Pinkerton Special Ed Director:
 - Possibly more elective options for PASSES students such as English or required electives.
 - Districts would love for the first couple of years most of the PASSES classes were in program and they gradually moved onto campus.
 - Work to Learn option for resource students that still need assistance with employment.
 - More opportunities for credit recovery through classes off campus that are not strictly computer based.

Other Student Service Updates:

- The second Child Find clinic was held on February 11, 2026. Two students were both assessed and both found to be in the average range.
- Registration for pre-school began on January 30, 2026.

ESY/Summer Academy Update:

- Melissa Prunier, Lori Collins and I have been meeting on a weekly basis to discuss ESY 2026.
- Currently collecting data on how many students will be attending Summer Academy and ESY.
- The dates for ESY are July 6th-24th.

IDEA/Preschool Grants

- 24-25 grant update: All funds on track to be expended by the September 30, 2026 deadline
- 25-26 grant update: All funds on track to be expended by the September 30, 2027 deadline

Occupational Therapy: Increasing Number of Referrals and Identified Needs:

- Thirteen students have been evaluated for OT services, four were not eligible for services = 69% of referrals picked up for OT services
- There are three 504 students, not included in the number above.
- There are five students that have been screened, but not evaluated, three of the five have picked up services through the screening process. The screening process does not involve the evaluations, rather checklists/observations.
 - **Barriers Impacting minutes of Occupational Therapy Services:**
 - *Pull out times for students:* Students have 2 blocks during their days when they are allowed to be pulled for service times, a walk to read block for elementary and a pull out time. Middle school has one block of workshop time.
 - *Group times:* A lot of groups are seen as individual service times because there are no appropriate groupings for the students' level, or the appropriate pairings are in different grades and their schedules do not align to see together.
 - *Discharges and Evaluations:* Of the eight students evaluated for special education and Occupational Therapy (OT), seven have been added to the caseload. There is currently one student awaiting referral for special education who also requires OT testing. Additionally, four students are being seen under the Response to Intervention (RTI) framework and may be referred for special education if current strategies prove insufficient.

Proposal

- **Keeping full time OT and increasing current part time 2 day OT to 3-4 days per week - to be funded through IDEA Grant 25-26.**

Director of Curriculum: AVS Board Report

Meeting: March 10, 2026

Curriculum & Instruction

- ❖ On 2/20 I attended the Southern NH “CIA” meeting to grow my network of curriculum leaders in the area. These connections will give me insight into how other districts are responding to changes coming from Concord and to help me to ensure AVS is in the loop with all things CIA in NH, especially given our full-time assistant superintendent vacancy.
- ❖ Bi-weekly, grade-level PLCs continue with consultant Tom Ledue. Tom and I have small windows of time throughout the day to reflect on what is resonating with teams and to celebrate the positive ideas and thinking generated from the conversations. Teams have the option of pressing pause on our cycle of unpacking standards, tuning lessons, and examining student work if there is a topic or challenge they want to address. Many grade levels are now narrowing down a set of common, high-leverage practices to adopt as a group in order to share successes, questions, and ideas for adjustments based on classroom needs.

Assessment**[AVS Assessment Schedule](#)**

- ❖ I met with a number of teams to discuss the experience of the mid-year IXL benchmark, celebrate the observed student growth, and consider the validity or implications of any observed lack of growth. As this is the first year leveraging IXL vs. NWEA as the Gr. 1-8 benchmarking tool, the September and January testing windows are informing which before-during-after testing protocols need to be revised or redesigned.

For example, ensuring that all students have a shared understanding of the assessment’s purpose will support the getting the most accurate and valid results. Closely examining the scheduling process will support efficient planning for student needs and classroom plans, including assessing students who were absent during the testing session. Determining the type of information we seek from different levels (school, grade level, classroom, student/subgroups) will help clarify which reports are most useful and determine how we access, share, and analyze them (ie: what information is easily accessible in real-time, what is most shared to the student’s home, which reports require extra time to be exported, formatted, and discussed formally with teams).

I also was able to review DIBELS (Dynamic Indicators of Basic Early Literacy Skills) results with AP Lindsay Murray and Reading Specialist Chrissy Spain. The growth that students have made since the fall is very exciting and this tool makes it very simple to see which evidence-based measures (ie: phonemic awareness, decoding) students have mastered, and easy to drill down specifically to what students need.

- ❖ Meredith Davine and I have set a regular meeting cadence to discuss all things Curriculum, Instruction, and Assessment regarding Special Education and access to learning. I am also joining the bi-weekly special education team meetings so I can be directly connected to their questions, needs, and experiences. One specific thing Meredith and I are exploring is: What are the ways that we can observe and document growth in our population of students with IEPs?

Professional Development

- ❖ On March 10th, I will facilitate a day of professional development focused on writing instruction. The morning is packed! We will explore how our own past writing experiences impact the lens through which we teach today, name differences that exist in 2026 and implications for instruction, break down the structure and progressive complexity of the Writing and Language standards to calibrate our interpretation of what these look like in classrooms, analyze student writing, name the most effective, evidence-based methods and materials AVS staff currently use, locate gaps, and address inconsistencies. In the afternoon, staff will choose breakout sessions to address a range of topics such as writing non-negotiables per grade level, role of executive function in language generation, handwriting, and typing, and research and presentation skills across grade levels.

For staff whose needs are vastly different from the day's goals and content, we are beginning to build a documented process to match teachers to colleagues both within and outside of AVS to collaborate on specific outcomes, or to shadow visit teachers in other schools to provide modeling or perspective for their role. For example, one of our band and music teachers will spend a day at James Masticola Upper Elementary School in Merrimack with a prior AVS staff member to experience their music and band program. The AVS foreign language teacher, physical education teacher, and health teacher will be collaborating with teachers matching their roles at Cawley Middle School. The goal is to ensure that all staff have access to necessary PD related to schoolwide goals, while also creating opportunities for roles that have unique structures or certification requirements.

Respectfully submitted,



Jaclyn Karabinas, Director of Curriculum

VIII.A.

Technology Board Report

Auburn Village School Meeting Date: 3/10/2026

The major project this month has been installing the new state funded anti-virus, CrowdStrike Falcon Complete. We started by installing it on all of the servers and admin/office devices. We are currently working through staff and teacher devices which should be completed by the end of next week. CrowdStrike only needs to be installed on devices with Windows and Windows server operating systems.

Other projects include:

Purchased and replaced docking stations in main office

Quoted cost to have a built-in sound system for the cafeteria with two wireless microphones (Currently we have mobile speaker with one wired microphone that needs to be carted in and out and setup for events)

Replaced intercom speaker in classroom and ordered extras to have on hand

Created a new parent contact sync between Clever and Powerschool. This will allow teachers to share IXL benchmarks with parents via email

Organized and inventoried devices and equipment to be recycled in next pickup

Cleaned projector filters and switch/server closets

Shared the Technology Plan with the Tech Committee for input and revisions as/if needed

Kevin and I continue to complete help desk tickets in a timely and efficient manner.

Thanks,

Adam Hollins

VIII.A.

Auburn Village School

Monthly Report – February 2026

General Maintenance Activities

General Item

New Podium for events was donated to AVS, by the Bennett Family. Will be a nice replacement for existing podium.

Automation Vendor -Completed remote server upgrades over break.

Septic Pumping – Six-month pumping completed over break

Facilities Staff – completed several custodial & maintenance requests over break.

Work request completed - WO's = 33 PM's = 38

Maintenance staff continue to support all scheduled events as required, Folk Dancing, Winter Carnival, Invention Convention, SAU Board Meeting, etc

Fire/Life Safety/Security

Off Site Re-unification – Training exercise was completed at the location with the entire teaching staff during the PD Meeting. Overall went very well. Several questions were also asked from staff during the exercise.

Panic Alarm Testing – Quarterly alarm testing was completed.

Shelter in Place was conducted over February.

Monthly Fire Pump & Weekly Generator testing completed.

The following monthly/weekly task were completed, fire extinguishers, and Generator ATS load transfer, Grounds Weekly trash.

Project's

Frozen Water lines – **(Met with vendor will send along proposal for review)** Will be obtaining a cost to complete insulating below false ceiling area above existing ceiling of Attic space of original school (Summer Work)

(January 2026 Note) Frozen water line affecting 3rd grade wing and Nurses sink froze up & a fire sprinkler head that requires replacement from major drafts above ceiling area in original school attic space. Additional insulation was added in soffit area between building expansions

also insulated front area of copula above main entrance completed in house. We continue to monitor space temps above the ceiling. There is significant risk of a major water line burst potentially closing down school with current well below normal temperatures.

Furniture Storage – **(ON-GOING)** (10/8/25 – Have talked with Town administrator on a potential storage area location for a container if approved by the Board) With space requirements for teaching areas minimal. A significant amount of furniture is stored on the 2nd floor Back lobby, storage areas & also outside music room on 2nd floor. Will look into potential purchase of a container for excess storage.

Kitchen Fire Gate – **(Completed)** – **AFD was also onsite to witness and sign off on drop test. Additional Ceiling work & sheetrock repairs are needed – will obtain pricing from vendor)** (Fire Gate Replacement has been rescheduled February break) (9-4/25 - Gate repair will be completed December Break) will require repairs to the fire gate itself. Waiting on vendor quote to complete possibly over a break. An area of the sheetrock wall will also require removal. Door has been made safe until repairs are completed.

AUGUST 2026						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	PD	PD	PD	27	28	29
30	31					

SEPTEMBER 2026						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	H	PD	9	10	11	12
13	14	15	17	18	19	20
20	21	22	24	25	26	27
27	28	29	30			

August (3)
 24-26 Teacher Workshop
 27 First Day for Students

OCTOBER 2026						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	H	13	14	15	16	17
18	19	ER	21	22	23	24
25	26	27	28	29	30	31

NOVEMBER 2026						
S	M	T	W	Th	F	S
1	2	C	4	5	6	7
8	9	10	H	12	13	14
15	16	17	18	19	20	21
22	23	24	H	H	H	28
29	30					

September (20)
 7 Labor Day
 8 Professional Development/No School for Students

DECEMBER 2026						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	V	V	26
27	V	V	V	V		

JANUARY 2027						
S	M	T	W	Th	F	S
					V	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	H	19	20	21	22	23
24	25	26	27	28	29	30
31						

October (21)
 12 Columbus Day (No school)
 20 Early Release for Students/PD for Teachers

FEBRUARY 2027						
S	M	T	W	Th	F	S
	1	2	3	ER	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	V	V	V	V	V	27
28						

MARCH 2027						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	PD	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

November (16)
 3 Parent/Teacher Conferences (No school for students)
 11 Veterans Day (Observed – No school)
 25-27 Thanksgiving Break

APRIL 2027						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	ER	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	V	V	V	V	V	

MAY 2027						
S	M	T	W	Th	F	S
					1	1
2	3	4	5	6	7	8
9	10	ER	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	H					

December (17)
 23 – 31 Winter Break
 January (19)
 1 Winter Break
 18 Martin Luther King Jr/Civil Rights Day
 February (15)
 4 Early Release for Students/PD for Teachers
 22 – 26 February Vacation

JUNE 2027						
	M	T	W	Th	F	S
		1	2	3	4	5
	7	8	9	10	ER	12

March (22)
 9 Professional Development/No School for Students
 April (17)
 7 Early Release for Students/PD for teachers
 26 – 30 Spring Break
 May (21)
 11 Early Release for Students/PD for teachers
 31 Memorial Day
 June (9)
 11 Last day for students (Early Release)

H: Holiday
 V: Vacation
 PD: Professional Development (No School for Students)
 C: Parent/Teacher Conferences (No School for Students)

*Early Release Times:
 Middle School: 12:00 p.m.
 Elementary School: 1:00 p.m.

Auburn School District
Revised November 2025
Capital Improvement Projects
2026-2031

One of the goals for the Auburn School Board to develop a plan for ongoing capital improvements at Auburn Village School. Pricing for 27-28 projects and beyond are best estimates. Costs for these projects will be quoted by vendors as we approach those fiscal years.

2026–2027 - Proposed Capital Improvements \$ 90,000.00

- 1) **(Renovation)** - Window replacements 1st floor to match renovated classrooms – \$80,000
- 2) **(Improvements)** - Playground Area - \$10,000
 - a) Playground Pavement Games courtyard, Physical activities/mental health.
Ex - Four square Hopscotch, etc.

2027-2028– Proposed Capital Improvements \$ 235,000.00

- 1) **(Maintenance)** - Plumbing – EST – 125K – 150K
 - a) Sewage Lift station upgrades/Improvements – Existing tank is beginning to deteriorate from inside and falling into pump chamber. - TBD
- 2) **(Improvements)** - Electrical – (TBD)
 - a) Media Center lighting retro-fit upgrade to LED match renovated classroom
- 3) **(Maintenance)** - HVAC - EST \$35,000
 - a) Building automation system improvements, remaining classrooms onto the Siemens system.
- 4) **(Safety)** - Grounds – EST \$50,000.00
 - a) Playground Upgrades/replacements.

2028-2029 – Proposed Capital Improvements \$ 399,395.00

- 1) **(Maintenance)** - Plumbing -EST 12,500
 - a) Internal piping assessment of all original school area underground sewage piping with recommendations, also internal pipe lining of 7th & 8th grade underground cast iron piping.
- 2) **(Renovation)** - Plumbing – EST \$90,000.00
 - a) 2nd floor – Bathroom Renovation - 2- Gang Bathrooms
- 3) **(Improvements)** - Classroom Floor Tile – \$145,000.00
 - a) 7TH & 8TH Floor tile replacement 2ND flr to match renovated classrooms.
- 4) **(Maintenance)** - General Building – EST \$75,000.00
 - a) Rear Parking lot paving replacement rear parking lot.
- 5) **(Improvements)** - General Building – EST \$76,895.00
 - a) 2ND floor lobby Kalwall replacement.

2029-2030 – Proposed Capital Improvements \$ 276,532.00 -

- 1) **(Renovation)** - HVAC – EST \$200,000.00
 - a) Replace HVAC units in Gym to a Roof Top Unit
- 2) **(Improvements)** - General Building – EST \$76,532.00
 - a) Above Cafeteria Kalwall replacement.

2030 -2031 – Proposed Capital Improvements \$ 229,678.00

- 1) **(Renovation)** – Complete Media Center Buildout. - \$TBD
- 2) **(Improvements)** - HVAC – EST \$50,000.00
 - a) Classroom ERU's add duct re-heat.
See Additional Projects
- 3) **(Improvements)** - General Building – EST \$179,678.00
 - a) 1st floor hallway Kalwall Replacement.

Additional Projects

Elevator Upgrades/Replacement - \$200,000.00

Engineering for Roof Top Unit (Dehumidification) supporting 1st & 2ND floor classrooms & common areas?

Replace 800amp electrical service & remaining panel's boiler room.

To: Auburn School Board

From: Cindy Bourgeault, Business Administrator

Date: March 3, 2026

Re: Auburn School District Expenditure Report as of March 3, 2026

The expenditure report as of March 3rd shows a positive available balance of \$478,834.20.

The summary of available balance by function is as follows:

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS		AVAILABLE BALANCE
			OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES		
1100 Total	REGULAR EDUCATION	5,295,902.82	1,987,968.32	3,070,767.02	5,058,735.34	237,167.48	
1105 Total	REG ED HIGH SCHOOL	4,220,370.00	1,113,598.94	3,226,257.06	4,339,856.00	(119,486.00)	
1200 Total	SPECIAL EDUCATION	3,820,841.28	1,214,476.23	2,156,720.75	3,371,196.98	449,644.30	
1230 Total	EXTENDED SCHOOL YEAR	80,142.72	-	47,356.68	47,356.68	32,786.04	
1260 Total	ELL	39,302.78	15,523.75	23,897.51	39,421.26	(118.48)	
1270 Total	ADV LEARNER	-	-	-	-	-	
1410 Total	COCURRICULAR	33,450.82	20,342.43	17,220.16	37,562.59	(4,111.77)	
1420 Total	ATHLETICS	43,012.67	7,544.16	26,550.18	34,094.34	8,918.33	
1430 Total	SUMMER SCHOOL	26,944.80	-	21,077.24	21,077.24	5,867.56	
1490 Total	SUMMER ENRICHMENT	-	-	-	-	-	
2120 Total	GUIDANCE	231,713.41	85,531.59	129,951.16	215,482.75	16,230.66	
2130 Total	HEALTH SERVICES	152,427.60	60,954.72	83,161.13	145,570.85	6,856.75	
2140 Total	PSYCH SERVICES	164,637.50	51,974.90	95,078.71	147,053.61	17,583.89	
2150 Total	SPEECH SERVICES	283,075.10	135,460.43	148,763.30	284,223.73	(1,148.63)	
2160 Total	THERAPY SERVICES	96,800.87	42,029.99	82,168.13	124,198.12	(27,397.25)	
2162 Total	PHYSICAL THERAPY SERVICES	-	13,496.62	13,313.65	26,810.27	(26,810.27)	
2190 Total	OTHER SUPPORT SERVICES	-	-	-	-	-	
2210 Total	STAFF DEVELOPMENT	23,963.20	-	48,554.08	48,554.08	(24,590.88)	
2220 Total	MEDIA	196,928.38	77,080.36	124,160.75	201,241.11	(4,312.73)	
2310 Total	SCHOOL BOARD SERVICES	56,365.10	177,033.19	108,440.54	285,473.73	(229,108.63)	
2320 Total	SAU SERVICES	419,628.00	-	419,628.00	419,628.00	-	
2410 Total	PRINCIPAL SERVICES	685,048.92	211,518.75	460,386.93	671,905.68	13,143.24	
2600 Total	MAINTENANCE	801,396.68	228,108.45	494,501.65	722,610.10	78,786.58	
2700 Total	TRANSPORTATION	1,263,268.70	745,049.29	539,312.73	1,284,362.02	(21,093.32)	
2840 Total	INFORMATION TECHNOLOGY	287,999.94	58,023.86	172,748.75	230,772.61	57,227.33	
2900 Total	WAGE POOL	20,000.00	-	-	-	20,000.00	
5110 Total	DEBT SERVICE PRINCIPAL	825,000.00	-	825,000.00	825,000.00	-	
5120 Total	DEBT SERVICE INTEREST	352,040.00	-	352,040.00	352,040.00	-	
5310 Total	CHARTER SCHOOL TUITION	-	4,360.00	2,840.00	7,200.00	(7,200.00)	
Grand Total		19,420,261.29	6,250,075.98	12,689,896.11	18,941,427.09	478,834.20	

Function code 1105 Regular Ed High School tuition is currently showing a negative balance of (\$119,486.00). We were able to reduce the Pinkerton PO by another \$20,000.00 from last month based on current students.

Function code 1200 Special Ed is currently showing a positive balance of \$449,644.30 which reflects a decrease of \$15,435.00 from last month due to a SPED Para getting her Teaching Certification.

Function code 2310 School Board Services is currently showing a negative balance of (\$229,108.63) which reflects a reduction on the Legal PO of \$5,000.00 from last month.

Function code 2700 Transportation is currently showing a negative balance of (\$21,093.32) which reflects a decrease of \$2,187.50 due to a McKinney Vento ride share PO that was added.

There were no other significant changes during the month.

Auburn School District
Expenditure Report
March 3, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS	
			OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES	AVAILABLE BALANCE
11 1100 1 01 00 5108	REG ED MATH COORDINATOR	93,636.00	29,333.31	57,294.87	86,628.18	7,007.82
11 1100 1 01 00 5109	REG ED RETIREMENTS	-	-	-	-	-
11 1100 1 01 00 5112	REG ED TEACHER SALARIES	2,948,670.54	1,263,885.89	1,679,720.64	2,943,606.53	5,064.01
11 1100 1 01 00 5114	REG ED PARAPROFESSIONAL	161,136.01	46,659.76	74,598.52	121,258.28	39,877.73
11 1100 1 01 00 5120	REG ED SUBSTITUTE SALARIES	90,000.00	8,426.19	41,043.57	49,469.76	40,530.24
11 1100 1 01 00 5122	REG ED HEALTH INSURANCE BUYOUT	33,750.00	-	28,750.00	28,750.00	5,000.00
11 1100 1 01 00 5211	REG ED HEALTH INSURANCE	848,908.00	243,475.29	581,339.28	824,814.57	24,093.43
11 1100 1 01 00 5212	REG ED DENTAL INSURANCE	18,051.00	2,045.74	14,982.42	17,028.16	1,022.84
11 1100 1 01 00 5213	REG ED LIFE INSURANCE	4,942.51	1,331.53	2,886.71	4,218.24	724.27
11 1100 1 01 00 5214	REG ED DISABILITY INSURANCE	9,399.51	2,109.65	5,492.11	7,601.76	1,797.75
11 1100 1 01 00 5220	REG ED FICA	247,504.78	102,539.11	134,987.10	237,526.21	9,978.57
11 1100 1 01 00 5232	REG ED NHRS PROFESSIONAL	574,461.99	242,658.56	326,330.48	568,989.04	5,472.95
11 1100 1 01 00 5240	REG ED TUITION REIMBURSEMENT	30,000.00	4,751.91	13,062.70	17,814.61	12,185.39
11 1100 1 01 00 5241	REG ED WORKSHOP REIMB PROF	12,480.00	1,228.00	1,492.00	2,720.00	9,760.00
11 1100 1 01 00 5242	REG ED WORKSHOP REIMB SUPPORT	500.00	-	-	-	500.00
11 1100 1 01 00 5250	REG ED UNEMPLOYMENT INSURANCE	2,491.00	-	1,638.41	1,638.41	852.59
11 1100 1 01 00 5260	REG ED WORKER'S COMPENSATION	9,778.80	-	7,986.91	7,986.91	1,791.89
11 1100 1 01 00 5339	REG ED STUDENT TEAM BUILDING	6,800.00	-	4,950.00	4,950.00	1,850.00
11 1100 1 01 00 5430	REG ED REPAIRS & MAINT SERVICES	16,198.07	12,247.48	7,384.52	19,632.00	(3,433.93)
11 1100 1 01 00 5442	REG ED RENTAL OF EQUIPMENT	18,430.80	5,464.78	7,002.84	12,467.62	5,963.18
11 1100 1 01 00 5610	REG ED SUPPLIES	32,000.00	6,450.86	20,674.88	27,125.74	4,874.26
11 1100 1 01 00 5642	REG ED ELECTRONIC INFORMATION	-	-	-	-	-
11 1100 1 01 00 5643	REG ED INFORMATION ACCESS FEES	21,041.00	12,187.50	13,018.25	25,205.75	(4,164.75)
11 1100 1 01 00 5737	REG ED REPLACEMENT FURNITURE & F	9,855.16	772.27	5,058.58	5,830.85	4,024.31
11 1100 1 01 06 5610	FOREIGN LANGUAGE SUPPLIES	332.45	-	241.20	241.20	91.25
11 1100 1 01 06 5641	FOREIGN LANGUAGE TEXTBOOKS	78.20	-	-	-	78.20
11 1100 1 01 08 5610	ART SUPPLIES	5,500.00	195.08	3,606.47	3,801.55	1,698.45
11 1100 1 01 08 5739	ART OTHER EQUIPMENT	1,800.00	-	940.59	940.59	859.41
11 1100 1 01 15 5610	LANGUAGE ARTS SUPPLIES	1,065.33	-	913.26	913.26	152.07
11 1100 1 01 15 5641	LANGUAGE ARTS TEXTBOOKS	1,932.00	-	1,760.18	1,760.18	171.82
11 1100 1 01 15 5643	LANGUAGE ARTS INFORMATION ACCESS FEES	22,530.53	-	8,155.00	8,155.00	14,375.53
11 1100 1 01 15 5645	LANGUAGE ARTS PRACTICE BOOKS	12,835.23	-	-	-	12,835.23
11 1100 1 01 18 5610	HEALTH SUPPLIES	1,099.53	78.50	766.59	845.09	254.44
11 1100 1 01 20 5610	TECH ED SUPPLIES	1,893.83	-	1,844.09	1,844.09	49.74
11 1100 1 01 20 5643	TECH ED INFORMATION ACCESS FEES	-	-	-	-	-
11 1100 1 01 20 5810	TECH ED DUES & FEES	-	-	-	-	-
11 1100 1 01 23 5610	MATH SUPPLIES	2,999.79	-	1,900.58	1,900.58	1,099.21
11 1100 1 01 23 5641	MATH TEXTBOOKS	-	-	-	-	-
11 1100 1 01 23 5643	MATH INFORMATION ACCESS FEES	450.00	-	650.00	650.00	(200.00)
11 1100 1 01 23 5645	MATH PRACTICE BOOKS	28,000.00	-	1,592.63	1,592.63	26,407.37
11 1100 1 01 24 5430	MUSIC REPAIRS & MAINT SVCS	-	-	-	-	-
11 1100 1 01 24 5441	MUSIC RENTAL OF LAND & BUILDING	-	-	836.00	836.00	(836.00)
11 1100 1 01 24 5442	MUSIC RENTAL OF EQUIPMENT	-	465.73	1,110.37	1,576.10	(1,576.10)
11 1100 1 01 24 5610	MUSIC SUPPLIES	4,861.46	418.86	2,200.35	2,619.21	2,242.25

Auburn School District
Expenditure Report
March 3, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS		AVAILABLE BALANCE
			OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES		
11 1100 1 01 24 5643	MUSIC INFO ACCESS FEES	-	-	1,299.00	1,299.00	(1,299.00)	
11 1100 1 01 24 5739	MUSIC OTHER EQUIPMENT	1,530.00	-	-	-	1,530.00	
11 1100 1 01 24 5810	MUSIC DUES & FEES	478.00	-	265.00	265.00	213.00	
11 1100 1 01 25 5610	PHYS ED SUPPLIES	2,200.00	-	2,502.13	2,502.13	(302.13)	
11 1100 1 01 27 5610	READING SUPPLIES	921.68	-	404.72	404.72	516.96	
11 1100 1 01 27 5645	READING PRACTICE BOOKS	2,450.00	-	1,218.77	1,218.77	1,231.23	
11 1100 1 01 27 5737	READING REPLACEMENT FURNITURE & F	-	-	-	-	-	
11 1100 1 01 29 5610	SCIENCE SUPPLIES	7,115.62	1,242.32	1,676.83	2,919.15	4,196.47	
11 1100 1 01 29 5643	SCIENCE INFORMATION ACCESS FEES	3,294.00	-	5,129.82	5,129.82	(1,835.82)	
11 1100 1 01 30 5610	SOCIAL STUDIES SUPPLIES	1,500.00	-	2,058.65	2,058.65	(558.65)	
11 1100 1 01 30 5641	SOCIAL STUDIES - TEXTBOOKS	-	-	-	-	-	
11 1100 1 01 33 5610	TECH INTEGRATION SUPPLIES	-	-	-	-	-	
11 1100 1 01 33 5643	TECH INTEGRATION INFORMATION ACCESS FEES	-	-	-	-	-	
11 1100 1 01 40 5610	DRAMA SUPPLIES	1,000.00	-	-	-	1,000.00	
1100 Total	REGULAR EDUCATION	5,295,902.82	1,987,968.32	3,070,767.02	5,058,735.34	237,167.48	
11 1105 3 01 00 5561	REG ED HIGH SCHOOL TUITION OTHER LEA'S	34,452.00	17,226.00	-	17,226.00	17,226.00	
11 1105 3 01 00 5563	REG ED HIGH SCHOOL TUITION PUBLIC ACADEMIES	4,185,918.00	1,090,630.94	3,214,773.06	4,305,404.00	(119,486.00)	
11 1105 3 01 00 5564	REG ED HIGH SCHOOL TUITION TO PRIVATE SCHOOL	-	5,742.00	11,484.00	17,226.00	(17,226.00)	
1105 Total	REG ED HIGH SCHOOL	4,220,370.00	1,113,598.94	3,226,257.06	4,339,856.00	(119,486.00)	
11 1200 1 01 00 5111	SPED ADMIN/OTHER SALARIES	103,946.00	61,846.14	139,153.86	201,000.00	(97,054.00)	
11 1200 1 01 00 5112	SPED TEACHER SALARIES	399,336.38	164,018.54	201,458.46	365,477.00	33,859.38	
11 1200 1 01 00 5114	SPED PARAPROFESSIONAL	368,785.37	174,027.50	261,069.55	435,097.05	(66,311.68)	
11 1200 1 01 00 5115	SPED SECRETARIAL SALARIES	46,721.61	17,250.00	31,863.00	49,113.00	(2,391.39)	
11 1200 1 01 00 5122	SPED HEALTH INSURANCE BUYOUT	2,500.00	-	2,500.00	2,500.00	-	
11 1200 1 01 00 5211	SPED HEALTH INSURANCE	372,783.00	101,341.75	229,219.62	330,561.37	42,221.63	
11 1200 1 01 00 5212	SPED DENTAL INSURANCE	3,282.00	444.67	3,204.35	3,649.02	(367.02)	
11 1200 1 01 00 5213	SPED LIFE INSURANCE	1,285.31	272.15	834.37	1,106.52	178.79	
11 1200 1 01 00 5214	SPED DISABILITY INSURANCE	1,897.46	300.08	1,219.84	1,519.92	377.54	
11 1200 1 01 00 5220	SPED FICA	70,322.76	31,830.86	46,209.31	78,040.17	(7,717.41)	
11 1200 1 01 00 5231	SPED NHRS SUPPORT	5,957.01	5,730.15	11,984.42	17,714.57	(11,757.56)	
11 1200 1 01 00 5232	SPED NHRS PROFESSIONAL	96,807.15	40,271.96	55,750.55	96,022.51	784.64	
11 1200 1 01 00 5240	SPED TUITION REIMBURSEMENT	-	-	-	-	-	
11 1200 1 01 00 5241	SPED WORKSHOP REIMB PROF	5,500.00	-	1,779.00	1,779.00	3,721.00	
11 1200 1 01 00 5250	SPED UNEMPLOYMENT INSURANCE	1,175.00	-	772.84	772.84	402.16	
11 1200 1 01 00 5260	SPED WORKER'S COMPENSATION	3,002.98	-	3,002.98	3,002.98	-	
11 1200 1 01 00 5320	SPED PROFESSIONAL EDUCATIONAL	82,638.11	88,762.50	112,676.02	201,438.52	(118,800.41)	
11 1200 1 01 00 5330	SPED OTHER PROF SVCS	365,500.00	49,633.80	26,094.43	75,728.23	289,771.77	
11 1200 1 01 00 5335	SPED TUTORING	5,000.00	2,000.00	-	2,000.00	3,000.00	
11 1200 1 01 00 5336	SPED MEDICAID SERVICE PROVIDER	-	-	-	-	-	
11 1200 1 01 00 5341	SPED LEGAL & CONSULTING	-	2,000.00	-	2,000.00	(2,000.00)	
11 1200 1 01 00 5430	SPED REPAIRS & MAINT SERVICES	-	-	-	-	-	
11 1200 1 01 00 5442	SPED RENTAL OF EQUIPMENT	-	180.52	239.96	420.48	(420.48)	
11 1200 1 01 00 5531	SPED TELEPHONE	360.00	300.00	420.00	720.00	(360.00)	
11 1200 1 01 00 5534	SPED POSTAGE	200.00	-	-	-	200.00	

Auburn School District
Expenditure Report
March 3, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES			ENCUMBRANCES PLUS	
			OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES	AVAILABLE BALANCE	
11 1200 1 01 00 5564	SPED TUITION TO PRIVATE SCHOOL	226,061.87	84,829.75	139,233.44	224,063.19	1,998.68	
11 1200 1 01 00 5580	SPED MILEAGE REIMBURSEMENT	2,000.00	2,513.71	2,605.98	5,119.69	(3,119.69)	
11 1200 1 01 00 5610	SPED SUPPLIES	1,500.00	237.95	1,262.25	1,500.20	(0.20)	
11 1200 1 01 00 5641	SPED TEXTBOOKS	-	-	-	-	-	
11 1200 1 01 00 5643	SPED INFORMATION ACCESS FEES	13,803.00	-	12,684.50	12,684.50	1,118.50	
11 1200 1 01 00 5645	SPED PRACTICE BOOKS	-	-	-	-	-	
11 1200 1 01 00 5650	SPED SOFTWARE	-	-	-	-	-	
11 1200 1 01 00 5733	SPED NEW FURNITURE	-	-	-	-	-	
11 1200 1 01 00 5739	SPED OTHER EQUIPMENT	5,530.00	-	304.27	304.27	5,225.73	
11 1200 1 01 00 5810	SPED DUES & FEES	1,320.00	-	219.00	219.00	1,101.00	
11 1200 2 01 00 5330	SPED MIDDLE OTHER PROF SVCS	-	-	-	-	-	
11 1200 2 01 00 5564	SPED MIDDLE TUITION TO PRIVATE SCHOOL	11,000.00	56,071.86	61,000.14	117,072.00	(106,072.00)	
11 1200 3 01 00 5320	SPED HIGH SCHOOL PROFESSIONAL EDUCATIONAL	116,000.00	92,488.44	23,511.56	116,000.00	-	
11 1200 3 01 00 5330	SPED HIGH SCHOOL OTHER PROF SVCS	-	2,045.00	1,955.00	4,000.00	(4,000.00)	
11 1200 3 01 00 5563	SPED HIGH SCHOOL TUITION PUBLIC ACADEMIES	1,175,848.80	183,848.90	616,840.45	800,689.35	375,159.45	
11 1200 3 01 00 5564	SPED HIGH SCHOOL TUITION TO PRIVATE SCHOOL	330,777.47	52,230.00	167,651.60	219,881.60	110,895.87	
1200 Total	SPECIAL EDUCATION	3,820,841.28	1,214,476.23	2,156,720.75	3,371,196.98	449,644.30	
11 1230 1 01 00 5112	ESY ELEMENTARY TEACHER SALARIES	22,550.00	-	22,600.00	22,600.00	(50.00)	
11 1230 1 01 00 5114	ESY ELEMENTARY PARAPROFESSIONAL	6,750.00	-	6,975.00	6,975.00	(225.00)	
11 1230 1 01 00 5115	ESY ELEMENTARY SECRETARIAL SALARIES	-	-	-	-	-	
11 1230 1 01 00 5220	ESY ELEMENTARY FICA	2,241.45	-	2,263.20	2,263.20	(21.75)	
11 1230 1 01 00 5231	ESY ELEMENTARY NHRS SUPPORT	-	-	-	-	-	
11 1230 1 01 00 5232	ESY ELEMENTARY NHRS PROFESSIONAL	4,336.37	-	4,057.54	4,057.54	278.83	
11 1230 1 01 00 5330	ESY ELEMENTARY OTHER PROF SVCS	11,800.00	-	2,199.35	2,199.35	9,600.65	
11 1230 1 01 00 5563	ESY ELEMENTARY TUITION PUBLIC ACADEMIES	6,000.00	-	-	-	6,000.00	
11 1230 1 01 00 5564	ESY ELEMENTARY TUITION TO PRIVATE SCHOOL	-	-	370.00	370.00	(370.00)	
11 1230 2 01 00 5330	ESY MIDDLE OTHER PROF SVCS	700.00	-	-	-	700.00	
11 1230 2 01 00 5563	ESY MIDDLE TUITION PUBLIC ACADEMIES	-	-	-	-	-	
11 1230 3 01 00 5320	ESY HIGH SCHOOL PROFESSIONAL EDUCATIONAL	-	-	-	-	-	
11 1230 3 01 00 5330	ESY HIGH SCHOOL OTHER PROF SVCS	2,500.00	-	-	-	2,500.00	
11 1230 3 01 00 5564	ESY HIGH SCHOOL TUITION TO PRIVATE SCHOOL	23,264.90	-	8,891.59	8,891.59	14,373.31	
1230 Total	EXTENDED SCHOOL YEAR	80,142.72	-	47,356.68	47,356.68	32,786.04	
11 1260 1 01 00 5112	ELL TEACHER SALARIES	36,362.76	-	-	-	36,362.76	
11 1260 1 01 00 5114	ELL PARAPROFESSIONAL	-	14,420.57	22,067.17	36,487.74	(36,487.74)	
11 1260 1 01 00 5220	ELL FICA	2,781.75	1,103.18	1,688.16	2,791.34	(9.59)	
11 1260 1 01 00 5232	ELL NHRS PROFESSIONAL	-	-	-	-	-	
11 1260 1 01 00 5250	ELL UNEMPLOYMENT INSURANCE	47.00	-	30.91	30.91	16.09	
11 1260 1 01 00 5260	ELL WORKER'S COMPENSATION	111.27	-	111.27	111.27	-	
1260 Total	ELL	39,302.78	15,523.75	23,897.51	39,421.26	(118.48)	
11 1270 1 01 00 5561	ADV LEARNER TUITION OTHER LEA'S	-	-	-	-	-	
11 1270 1 01 00 5563	ADV LEARNER TUITION PUBLIC ACADEMIES	-	-	-	-	-	
1270 Total	ADV LEARNER	-	-	-	-	-	
11 1410 1 01 00 5117	COCURRICULAR CO-CURRICULAR SALARIES	24,134.66	14,394.15	13,154.19	27,548.34	(3,413.68)	
11 1410 1 01 00 5220	COCURRICULAR FICA	1,846.31	1,700.56	968.40	2,668.96	(822.65)	

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ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		YEAR TO DATE EXP	ENCUMBRANCES PLUS	
			OUTSTANDING			YTD EXPENDITURES	AVAILABLE BALANCE
11 1410 1 01 00 5232	COCURRICULAR NHRS PROFESSIONAL	4,641.10	4,075.61		2,305.36	6,380.97	(1,739.87)
11 1410 1 01 00 5610	COCURRICULAR SUPPLIES	603.75	172.11		427.21	599.32	4.43
11 1410 1 01 00 5616	COCURRICULAR DI SUPPLIES	2,225.00	-		365.00	365.00	1,860.00
1410 Total	COCURRICULAR	33,450.82	20,342.43		17,220.16	37,562.59	(4,111.77)
11 1420 1 01 00 5117	ATHLETICS CO-CURRICULAR SALARIES	20,500.21	5,648.90		13,946.61	19,595.51	904.70
11 1420 1 01 00 5220	ATHLETICS FICA	1,568.27	432.10		1,064.85	1,496.95	71.32
11 1420 1 01 00 5232	ATHLETICS NHRS PROFESSIONAL	3,942.19	258.39		389.31	647.70	3,294.49
11 1420 1 01 00 5330	ATHLETICS OTHER PROF SVCS	7,000.00	-		7,000.00	7,000.00	-
11 1420 1 01 00 5610	ATHLETICS SUPPLIES	1,622.00	1,204.77		1,022.50	2,227.27	(605.27)
11 1420 1 01 00 5735	ATHLETICS REPLACEMENT EQUIPMENT	2,880.00	-		-	-	2,880.00
11 1420 1 01 00 5739	ATHLETICS OTHER EQUIPMENT	3,000.00	-		626.91	626.91	2,373.09
11 1420 1 01 00 5810	ATHLETICS DUES & FEES	2,500.00	-		2,500.00	2,500.00	-
1420 Total	ATHLETICS	43,012.67	7,544.16		26,550.18	34,094.34	8,918.33
11 1430 1 01 00 5112	SUMMER SCHOOL TEACHER SALARIES	21,000.00	-		16,125.00	16,125.00	4,875.00
11 1430 1 01 00 5114	SUMMER SCHOOL PARAPROFESSIONAL	-	-		1,125.00	1,125.00	(1,125.00)
11 1430 1 01 00 5220	SUMMER SCHOOL FICA	1,606.50	-		1,319.64	1,319.64	286.86
11 1430 1 01 00 5232	SUMMER SCHOOL NHRS PROFESSIONAL	4,038.30	-		2,307.60	2,307.60	1,730.70
11 1430 1 01 00 5610	SUMMER SCHOOL SUPPLIES	300.00	-		200.00	200.00	100.00
1430 Total	SUMMER SCHOOL	26,944.80	-		21,077.24	21,077.24	5,867.56
11 1490 1 01 00 5112	SUMMER ENRICHMENT TEACHER SALARIES	-	-		-	-	-
1490 Total	SUMMER ENRICHMENT	-	-		-	-	-
11 2120 1 01 00 5112	GUIDANCE TEACHER SALARIES	140,903.00	59,612.75		81,290.25	140,903.00	-
11 2120 1 01 00 5122	GUIDANCE HEALTH INSURANCE BUYOUT	-	-		2,500.00	2,500.00	(2,500.00)
11 2120 1 01 00 5211	GUIDANCE HEALTH INSURANCE	45,460.00	9,579.14		22,700.98	32,280.12	13,179.88
11 2120 1 01 00 5212	GUIDANCE DENTAL INSURANCE	1,094.00	-		-	-	1,094.00
11 2120 1 01 00 5213	GUIDANCE LIFE INSURANCE	222.08	57.50		137.50	195.00	27.08
11 2120 1 01 00 5214	GUIDANCE DISABILITY INSURANCE	436.44	258.30		263.58	521.88	(85.44)
11 2120 1 01 00 5220	GUIDANCE FICA	10,779.08	4,560.37		6,102.25	10,662.62	116.46
11 2120 1 01 00 5232	GUIDANCE NHRS PROFESSIONAL	27,095.65	11,463.53		15,632.11	27,095.64	0.01
11 2120 1 01 00 5250	GUIDANCE UNEMPLOYMENT INSURANCE	94.00	-		61.83	61.83	32.17
11 2120 1 01 00 5260	GUIDANCE WORKER'S COMPENSATION	431.16	-		431.16	431.16	-
11 2120 1 01 00 5330	GUIDANCE OTHER PROF SVCS	-	-		-	-	-
11 2120 1 01 00 5610	GUIDANCE SUPPLIES	250.00	-		91.50	91.50	158.50
11 2120 1 01 00 5617	GUIDANCE ASSESSMENT SUPPLIES	4,248.00	-		-	-	4,248.00
11 2120 1 01 00 5643	GUIDANCE INFORMATION ACCESS FEES	600.00	-		640.00	640.00	(40.00)
11 2120 1 01 00 5810	GUIDANCE DUES & FEES	100.00	-		100.00	100.00	-
2120 Total	GUIDANCE	231,713.41	85,531.59		129,951.16	215,482.75	16,230.66
11 2130 1 01 00 5112	NURSE TEACHER SALARIES	80,123.00	33,630.35		45,859.65	79,490.00	633.00
11 2130 1 01 00 5114	NURSING ASSISTANT	20,476.56	9,338.11		10,275.70	19,613.81	862.75
11 2130 1 01 00 5120	NURSE SUBSTITUTE SALARIES	3,150.00	1,714.40		2,978.70	4,693.10	(1,543.10)
11 2130 1 01 00 5211	NURSE HEALTH INSURANCE	13,122.00	4,131.04		8,990.96	13,122.00	-
11 2130 1 01 00 5212	NURSE DENTAL INSURANCE	547.00	174.21		362.39	536.60	10.40
11 2130 1 01 00 5213	NURSE LIFE INSURANCE	126.00	37.00		74.00	111.00	15.00
11 2130 1 01 00 5214	NURSE DISABILITY INSURANCE	248.18	72.48		144.96	217.44	30.74

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ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS	
			OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES	AVAILABLE BALANCE
11 2130 1 01 00 5220	NURSE FICA	7,925.37	3,417.48	4,461.83	7,879.31	46.06
11 2130 1 01 00 5232	NURSE NHRS PROFESSIONAL	15,407.65	6,467.12	8,818.80	15,285.92	121.73
11 2130 1 01 00 5240	NURSE TUITION REIMBURSEMENT	1,500.00	-	-	-	1,500.00
11 2130 1 01 00 5241	NURSE WORKSHOP REIMB PROF	-	-	-	-	-
11 2130 1 01 00 5250	NURSE UNEMPLOYMENT INSURANCE	94.00	-	61.83	61.83	32.17
11 2130 1 01 00 5260	NURSE WORKER'S COMPENSATION	307.84	-	307.84	307.84	-
11 2130 1 01 00 5330	NURSE OTHER PROF SVCS	3,000.00	-	-	-	3,000.00
11 2130 1 01 00 5610	NURSE SUPPLIES	4,000.00	1,972.53	824.47	2,797.00	1,203.00
11 2130 1 01 00 5650	NURSE SOFTWARE	1,600.00	-	-	1,455.00	145.00
11 2130 1 01 00 5735	NURSE REPLACEMENT EQUIPMENT	800.00	-	-	-	800.00
11 2130 1 01 00 5737	NURSE REPLACEMENT FURNITURE & F	-	-	-	-	-
11 2130 3 01 00 5330	NURSE SVCS HIGH SCHOOL OTHER PROF SVCS	-	-	-	-	-
2130 Total	HEALTH SERVICES	152,427.60	60,954.72	83,161.13	145,570.85	6,856.75
11 2140 1 01 00 5112	PSYCH SERVICES TEACHER SALARIES	-	-	-	-	-
11 2140 1 01 00 5122	PSYCH SERVICES HEALTH INSURANCE BUYOUT	-	-	-	-	-
11 2140 1 01 00 5211	PSYCH SERVICES HEALTH INSURANCE	-	-	-	-	-
11 2140 1 01 00 5212	PSYCH SERVICES DENTAL INSURANCE	-	-	-	-	-
11 2140 1 01 00 5213	PSYCH SERVICES LIFE INSURANCE	-	-	-	-	-
11 2140 1 01 00 5214	PSYCH SERVICES DISABILITY INSURANCE	-	-	-	-	-
11 2140 1 01 00 5220	PSYCH SERVICES FICA	-	-	-	-	-
11 2140 1 01 00 5232	PSYCH SERVICES NHRS PROFESSIONAL	-	-	-	-	-
11 2140 1 01 00 5250	PSYCH SERVICES UNEMPLOYMENT INSURANCE	-	-	-	-	-
11 2140 1 01 00 5260	PSYCH SERVICES WORKER'S COMPENSATION	-	-	-	-	-
11 2140 1 01 00 5330	PSYCH SERVICES OTHER PROF SVCS	153,337.50	49,950.62	90,386.88	140,337.50	13,000.00
11 2140 1 01 00 5337	PSYCH SERVICES DIAGNOSTIC TESTING	11,300.00	-	3,127.99	3,127.99	8,172.01
11 2140 1 01 00 5610	PSYCH SERVICES SUPPLIES	-	-	-	-	-
11 2140 2 01 00 5330	PSYCH SERVICES MIDDLE OTHER PROF SVCS	-	2,024.28	1,563.84	3,588.12	(3,588.12)
2140 Total	PSYCH SERVICES	164,637.50	51,974.90	95,078.71	147,053.61	17,583.89
11 2150 1 01 00 5112	SPEECH SVCS TEACHER SALARIES	87,625.00	37,360.60	50,324.40	87,685.00	(60.00)
11 2150 1 01 00 5122	SPEECH SVCS HEALTH INSURANCE BUYOUT	-	-	-	-	-
11 2150 1 01 00 5211	SPEECH SVCS HEALTH INSURANCE	24,812.00	7,533.12	17,252.88	24,786.00	26.00
11 2150 1 01 00 5212	SPEECH SVCS DENTAL INSURANCE	547.00	75.71	445.27	520.98	26.02
11 2150 1 01 00 5213	SPEECH SVCS LIFE INSURANCE	137.03	38.52	86.04	124.56	12.47
11 2150 1 01 00 5214	SPEECH SVCS DISABILITY INSURANCE	269.87	65.92	167.20	233.12	36.75
11 2150 1 01 00 5220	SPEECH SVCS FICA	6,703.31	2,844.17	3,612.55	6,456.72	246.59
11 2150 1 01 00 5232	SPEECH SVCS NHRS PROFESSIONAL	16,850.29	7,184.44	9,677.39	16,861.83	(11.54)
11 2150 1 01 00 5250	SPEECH SVCS UNEMPLOYMENT INSURANCE	47.00	-	30.91	30.91	16.09
11 2150 1 01 00 5260	SPEECH SVCS WORKER'S COMPENSATION	266.60	-	266.60	266.60	-
11 2150 1 01 00 5330	SPEECH SVCS OTHER PROF SVCS	137,067.00	73,696.25	63,370.75	137,067.00	-
11 2150 1 01 00 5610	SPEECH SVCS SUPPLIES	250.00	-	191.01	191.01	58.99
11 2150 2 01 00 5330	SPEECH SVCS MIDDLE OTHER PROF SVCS	-	-	-	-	-
11 2150 3 01 00 5330	SPEECH SVCS HIGH OTHER PROF SVCS	8,500.00	6,661.70	3,338.30	10,000.00	(1,500.00)
2150 Total	SPEECH SERVICES	283,075.10	135,460.43	148,763.30	284,223.73	(1,148.63)
11 2160 1 01 00 5111	THERAPY SVCS ADMIN/OTHER SALARIES	49,493.95	24,755.50	33,757.50	58,513.00	(9,019.05)

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ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS	
			OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES	AVAILABLE BALANCE
11 2160 1 01 00 5114	THERAPY SVCS PT OT SALARIES	-	-	11,081.25	11,081.25	(11,081.25)
11 2160 1 01 00 5211	THERAPY SVCS HEALTH INSURANCE	13,122.00	9,579.14	18,569.98	28,149.12	(15,027.12)
11 2160 1 01 00 5212	THERAPY SVCS DENTAL INSURANCE	547.00	174.19	362.41	536.60	10.40
11 2160 1 01 00 5213	THERAPY SVCS LIFE INSURANCE	77.18	13.22	55.78	69.00	8.18
11 2160 1 01 00 5214	THERAPY SVCS DISABILITY INSURANCE	153.31	25.82	108.70	134.52	18.79
11 2160 1 01 00 5220	THERAPY SVCS FICA	3,786.29	1,879.88	3,077.62	4,957.50	(1,171.21)
11 2160 1 01 00 5232	THERAPY SVCS NHRS PROFESSIONAL	9,517.69	4,760.48	6,491.55	11,252.03	(1,734.34)
11 2160 1 01 00 5250	THERAPY SVCS UNEMPLOYMENT INSURANCE	47.00	-	30.91	30.91	16.09
11 2160 1 01 00 5260	THERAPY SVCS WORKER'S COMPENSATION	151.45	-	151.45	151.45	-
11 2160 1 01 00 5331	THERAPY SVCS OT CONTRACTED SVCS	-	-	-	-	-
11 2160 1 01 00 5333	THERAPY SVCS VISION CONTRACTED SVCS	3,000.00	-	-	-	3,000.00
11 2160 1 01 00 5334	THERAPY SVCS PT CONTRACTED SVCS	11,000.00	-	5,518.15	5,518.15	5,481.85
11 2160 1 01 00 5610	THERAPY SVCS SUPPLIES	1,200.00	180.00	2,421.39	2,601.39	(1,401.39)
11 2160 2 01 00 5330	THERAPY SVCS - MIDDLE OTHER PROF SVCS	-	661.76	541.44	1,203.20	(1,203.20)
11 2160 2 01 00 5331	THERAPY SVCS - MIDDLE OT CONTRACTED SVCS	-	-	-	-	-
11 2160 2 01 00 5333	THERAPY SVCS - MIDDLE VISION CONTRACTED SVCS	-	-	-	-	-
11 2160 2 01 00 5334	THERAPY SVCS - MIDDLE PT CONTRACTED SVCS	-	-	-	-	-
11 2160 3 01 00 5330	THERAPY SVCS - HS OTHER PROF SVCS	-	-	-	-	-
11 2160 3 01 00 5331	THERAPY SVCS - HS OT CONTRACTED SVCS	-	-	-	-	-
11 2160 3 01 00 5333	THERAPY SVCS - HS VISION CONTRACTED SVCS	2,205.00	-	-	-	2,205.00
11 2160 3 01 00 5334	THERAPY SVCS - HS PT CONTRACTED SVCS	2,500.00	-	-	-	2,500.00
2160 Total	THERAPY SERVICES	96,800.87	42,029.99	82,168.13	124,198.12	(27,397.25)
11 2162 1 01 00 5114	PHYSICAL THERAPY PARAPROFESSIONAL	-	12,537.50	12,367.50	24,905.00	(24,905.00)
11 2162 1 01 00 5220	PHYSICAL THERAPY FICA	-	959.12	946.15	1,905.27	(1,905.27)
2162 Total	PHYSICAL THERAPY SERVICES	-	13,496.62	13,313.65	26,810.27	(26,810.27)
11 2190 1 01 00 5610	OTHER SUPPORT SERVICES SUPPLIES	-	-	-	-	-
11 2190 1 01 00 5810	OTHER SUPPORT SERVICES DUES & FEES	-	-	-	-	-
2190 Total	OTHER SUPPORT SERVICES	-	-	-	-	-
11 2210 1 01 00 5111	STAFF DEVELOPMENT ADMIN/OTHER SALARIES	-	-	-	-	-
11 2210 1 01 00 5112	STAFF DEVELOPMENT TEACHER SALARIES	14,000.00	-	34,327.53	34,327.53	(20,327.53)
11 2210 1 01 00 5211	STAFF DEVELOPMENT HEALTH INSURANCE	-	-	-	-	-
11 2210 1 01 00 5212	STAFF DEVELOPMENT DENTAL INSURANCE	-	-	-	-	-
11 2210 1 01 00 5213	STAFF DEVELOPMENT LIFE INSURANCE	-	-	-	-	-
11 2210 1 01 00 5214	STAFF DEVELOPMENT DISABILITY INSURANCE	-	-	-	-	-
11 2210 1 01 00 5220	STAFF DEVELOPMENT FICA	1,071.00	-	2,484.43	2,484.43	(1,413.43)
11 2210 1 01 00 5232	STAFF DEVELOPMENT NHRS PROFESSIONAL	2,692.20	-	6,622.77	6,622.77	(3,930.57)
11 2210 1 01 00 5231	STAFF DEVELOPMENT NHRS SUPPORT	-	-	-	-	-
11 2210 1 01 00 5241	STAFF DEVELOPMENT WORKSHOP REIMB PROF	5,000.00	-	3,649.55	3,649.55	1,350.45
11 2210 1 01 00 5250	STAFF DEVELOPMENT UNEMPLOYMENT INSURANCE	-	-	-	-	-
11 2210 1 01 00 5260	STAFF DEVELOPMENT WORKER'S COMPENSATION	-	-	-	-	-
11 2210 1 01 00 5322	STAFF DEVELOPMENT ORIENTATION	1,000.00	-	1,469.80	1,469.80	(469.80)
11 2210 1 01 00 5330	STAFF DEVELOPMENT OTHER PROF SVCS	-	-	-	-	-
11 2210 1 01 00 5641	STAFF DEVELOPMENT TEXTBOOKS	200.00	-	-	-	200.00
2210 Total	STAFF DEVELOPMENT	23,963.20	-	48,554.08	48,554.08	(24,590.88)

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			OUTSTANDING			YTD EXPENDITURES		
11 2220 1 01 00 5111	MEDIA ADMIN/OTHER SALARIES	87,295.00	37,365.25		50,129.75	87,495.00		(200.00)
11 2220 1 01 00 5114	MEDIA PARAPROFESSIONAL	29,495.08	11,054.95		18,785.04	29,839.99		(344.91)
11 2220 1 01 00 5211	MEDIA HEALTH INSURANCE	39,412.00	12,393.12		26,972.88	39,366.00		46.00
11 2220 1 01 00 5212	MEDIA DENTAL INSURANCE	547.00	263.99		821.83	1,085.82		(538.82)
11 2220 1 01 00 5213	MEDIA LIFE INSURANCE	160.66	46.04		101.08	147.12		13.54
11 2220 1 01 00 5214	MEDIA DISABILITY INSURANCE	268.07	59.06		165.82	224.88		43.19
11 2220 1 01 00 5220	MEDIA FICA	8,934.44	3,690.29		5,042.65	8,732.94		201.50
11 2220 1 01 00 5232	MEDIA NHRS PROFESSIONAL	16,786.83	7,185.14		9,639.96	16,825.10		(38.27)
11 2220 1 01 00 5241	MEDIA WORKSHOP REIMB PROF	-	-		75.00	75.00		(75.00)
11 2220 1 01 00 5250	MEDIA UNEMPLOYMENT INSURANCE	94.00	-		61.83	61.83		32.17
11 2220 1 01 00 5260	MEDIA WORKER'S COMPENSATION	355.08	-		355.08	355.08		-
11 2220 1 01 00 5430	MEDIA REPAIRS & MAINT SERVICES	1,404.95	1,060.49		859.61	1,920.10		(515.15)
11 2220 1 01 00 5442	MEDIA RENTAL OF EQUIPMENT	-	1,120.36		1,568.48	2,688.84		(2,688.84)
11 2220 1 01 00 5610	MEDIA SUPPLIES	558.27	-		318.95	318.95		239.32
11 2220 1 01 00 5641	MEDIA TEXTBOOKS	5,785.43	2,841.67		1,568.86	4,410.53		1,374.90
11 2220 1 01 00 5642	MEDIA ELECTRONIC INFORMATION	-	-		-	-		-
11 2220 1 01 00 5643	MEDIA INFORMATION ACCESS FEES	4,941.13	-		6,745.12	6,745.12		(1,803.99)
11 2220 1 01 00 5644	MEDIA PERIODICALS	350.00	-		273.95	273.95		76.05
11 2220 1 01 00 5735	MEDIA REPLACEMENT EQUIPMENT	302.44	-		484.86	484.86		(182.42)
11 2220 1 01 00 5810	MEDIA DUES & FEES	238.00	-		190.00	190.00		48.00
2220 Total	MEDIA	196,928.38	77,080.36		124,160.75	201,241.11		(4,312.73)
11 2310 1 01 00 5111	SCHOOL BOARD SERVICES ADMIN/OTHER SALARIES	9,100.00	4,550.00		4,550.00	9,100.00		-
11 2310 1 01 00 5113	SCHOOL BOARD SERVICES TREASURER SALARY	2,300.00	1,150.00		1,150.00	2,300.00		-
11 2310 1 01 00 5115	SCHOOL BOARD SERVICES SECRETARIAL SALARIES	2,000.00	-		1,200.00	1,200.00		800.00
11 2310 1 01 00 5220	SCHOOL BOARD SERVICES FICA	1,025.10	436.06		527.89	963.95		61.15
11 2310 1 01 00 5231	SCHOOL BOARD SERVICES NHRS SUPPORT	255.00	-		153.03	153.03		101.97
11 2310 1 01 00 5330	SCHOOL BOARD SERVICES OTHER PROF SVCS	-	-		-	-		-
11 2310 1 01 00 5332	SCHOOL BOARD SERVICES AUDIT EXPENSES	9,660.00	2,415.00		7,245.00	9,660.00		-
11 2310 1 01 00 5338	SCHOOL BOARD SERVICES CRIMINAL RECORD CHECK	1,500.00	546.00		1,054.00	1,600.00		(100.00)
11 2310 1 01 00 5341	SCHOOL BOARD SERVICES LEGAL & CONSULTING	25,000.00	13,637.13		15,432.77	29,069.90		(4,069.90)
11 2310 1 01 00 5342	SCHOOL BOARD SERVICES DISTRICT MEETING SERVICES	500.00	400.00		400.00	800.00		(300.00)
11 2310 1 01 00 5613	SCHOOL BOARD SERVICES SCHOOL BOARD SUPPLIES	275.00	800.00		255.00	1,055.00		(780.00)
11 2310 1 01 00 5614	SCHOOL BOARD SERVICES DISTRICT MEETING SUPPLIES	1,250.00	1,200.00		522.85	1,722.85		(472.85)
11 2310 1 01 00 5618	SCHOOL BOARD SERVICES TREASURER SUPPLIES	-	-		-	-		-
11 2310 1 01 00 5810	SCHOOL BOARD SERVICES DUES & FEES	3,500.00	-		-	-		3,500.00
11 2310 1 01 00 5840	SCHOOL BOARD CONTINGENCY	-	151,899.00		75,950.00	227,849.00		(227,849.00)
2310 Total	SCHOOL BOARD SERVICES	56,365.10	177,033.19		108,440.54	285,473.73		(229,108.63)
11 2320 0 01 00 5590	SAU SERVICES SAU SERVICES	419,628.00	-		419,628.00	419,628.00		-
2320 Total	SAU SERVICES	419,628.00	-		419,628.00	419,628.00		-
11 2410 1 01 00 5111	PRINCIPAL SERVICES ADMIN/OTHER SALARIES	125,914.00	38,742.70		87,171.30	125,914.00		-
11 2410 1 01 00 5115	PRINCIPAL SERVICES SECRETARIAL SALARIES	86,460.07	32,766.74		58,871.52	91,638.26		(5,178.19)
11 2410 1 01 00 5118	PRINCIPAL SERVICES ASSISTANT PRINCIPAL SALAR	203,923.00	62,745.58		141,177.42	203,923.00		-
11 2410 1 01 00 5122	PRINCIPAL SERVICES HEALTH INSURANCE BUYOUT	-	-		-	-		-
11 2410 1 01 00 5211	PRINCIPAL SERVICES HEALTH INSURANCE	106,409.00	31,556.60		63,028.72	94,585.32		11,823.68

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ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS	
			OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES	AVAILABLE BALANCE
11 2410 1 01 00 5212	PRINCIPAL SERVICES DENTAL INSURANCE	3,187.56	707.08	1,683.60	2,390.68	796.88
11 2410 1 01 00 5213	PRINCIPAL SERVICES LIFE INSURANCE	574.88	187.68	358.44	546.12	28.76
11 2410 1 01 00 5214	PRINCIPAL SERVICES DISABILITY INSURANCE	1,169.30	361.60	723.20	1,084.80	84.50
11 2410 1 01 00 5220	PRINCIPAL SERVICES FICA	31,352.05	10,258.61	20,939.84	31,198.45	153.60
11 2410 1 01 00 5231	PRINCIPAL SERVICES NHRS SUPPORT	11,023.65	4,177.76	7,481.26	11,659.02	(635.37)
11 2410 1 01 00 5232	PRINCIPAL SERVICES NHRS PROFESSIONAL	63,509.99	19,516.19	43,911.54	63,427.73	82.26
11 2410 1 01 00 5240	PRINCIPAL SERVICES TUITION REIMBURSEMENT	5,000.00	-	-	-	5,000.00
11 2410 1 01 00 5241	PRINCIPAL SERVICES WORKSHOP REIMB PROF	3,000.00	-	114.00	114.00	2,886.00
11 2410 1 01 00 5244	PRINCIPAL SERVICES SECRETARIAL WORKSHOP	600.00	-	-	-	600.00
11 2410 1 01 00 5250	PRINCIPAL SERVICES UNEMPLOYMENT INSURANCE	235.00	-	154.57	154.57	80.43
11 2410 1 01 00 5260	PRINCIPAL SERVICES WORKER'S COMPENSATION	1,266.78	-	1,266.78	1,266.78	-
11 2410 1 01 00 5430	PRINCIPAL SERVICES REPAIRS & MAINT SERVICES	2,250.00	-	1,691.64	1,691.64	558.36
11 2410 1 01 00 5442	PRINCIPAL SERVICES RENTAL OF EQUIPMENT	1,973.64	794.34	1,179.30	1,973.64	-
11 2410 1 01 00 5531	PRINCIPAL SERVICES TELEPHONE	13,000.00	3,508.94	6,649.06	10,158.00	2,842.00
11 2410 1 01 00 5532	PRINCIPAL SERVICES DATA COMMUNICATIONS	13,000.00	5,209.10	10,589.90	15,799.00	(2,799.00)
11 2410 1 01 00 5534	PRINCIPAL SERVICES POSTAGE	1,700.00	-	1,700.00	1,700.00	-
11 2410 1 01 00 5540	PRINCIPAL SERVICES ADVERTISING	200.00	-	68.50	68.50	131.50
11 2410 1 01 00 5550	PRINCIPAL SERVICES PRINTING	300.00	-	-	-	300.00
11 2410 1 01 00 5580	PRINCIPAL SERVICES MILEAGE REIMBURSEMENT	1,000.00	425.00	175.00	600.00	400.00
11 2410 1 01 00 5610	PRINCIPAL SERVICES SUPPLIES	1,800.00	560.83	1,191.09	1,751.92	48.08
11 2410 1 01 00 5735	PRINCIPAL SERVICES REPLACEMENT EQUIPMENT	4,000.00	-	10,181.25	10,181.25	(6,181.25)
11 2410 1 01 00 5737	PRINCIPAL SERVICES REPLACEMENT FURNITURE & F	500.00	-	-	-	500.00
11 2410 1 01 00 5810	PRINCIPAL SERVICES DUES & FEES	1,700.00	-	79.00	79.00	1,621.00
2410 Total	PRINCIPAL SERVICES	685,048.92	211,518.75	460,386.93	671,905.68	13,143.24
11 2600 1 01 00 5111	MAINTENANCE ADMIN/OTHER SALARIES	93,766.00	28,851.16	65,054.04	93,905.20	(139.20)
11 2600 1 01 00 5116	MAINTENANCE CUSTODIAL SALARIES	206,108.01	77,725.04	124,590.85	202,315.89	3,792.12
11 2600 1 01 00 5211	MAINTENANCE HEALTH INSURANCE	94,709.00	18,490.48	47,702.72	66,193.20	28,515.80
11 2600 1 01 00 5212	MAINTENANCE DENTAL INSURANCE	3,769.08	806.06	1,656.72	2,462.78	1,306.30
11 2600 1 01 00 5213	MAINTENANCE LIFE INSURANCE	392.18	123.04	246.08	369.12	23.06
11 2600 1 01 00 5214	MAINTENANCE DISABILITY INSURANCE	772.55	237.36	474.72	712.08	60.47
11 2600 1 01 00 5220	MAINTENANCE FICA	22,799.73	8,149.96	14,419.32	22,569.28	230.45
11 2600 1 01 00 5231	MAINTENANCE NHRS SUPPORT	32,282.25	10,673.35	21,286.38	31,959.73	322.52
11 2600 1 01 00 5232	MAINTENANCE NHRS PROFESSIONAL	-	-	-	-	-
11 2600 1 01 00 5241	MAINTENANCE WORKSHOP REIMB PROF	450.00	-	-	-	450.00
11 2600 1 01 00 5250	MAINTENANCE UNEMPLOYMENT INSURANCE	235.00	-	154.57	154.57	80.43
11 2600 1 01 00 5260	MAINTENANCE WORKER'S COMPENSATION	7,406.88	-	7,406.88	7,406.88	-
11 2600 1 01 00 5360	MAINTENANCE CONTRACTED SERVICES	4,370.00	-	3,670.00	3,670.00	700.00
11 2600 1 01 00 5430	MAINTENANCE REPAIRS & MAINT SERVICES	21,675.00	7,606.00	14,671.61	22,277.61	(602.61)
11 2600 1 01 00 5431	MAINTENANCE REPAIRS EQUIPMENT	560.00	-	2,396.03	2,396.03	(1,836.03)
11 2600 1 01 00 5432	MAINTENANCE REPAIRS BUILDINGS	19,665.00	1,430.00	14,823.54	16,253.54	3,411.46
11 2600 1 01 00 5433	MAINTENANCE REPAIRS GROUNDS	31,600.00	9,245.00	7,263.98	16,508.98	15,091.02
11 2600 1 01 00 5434	MAINTENANCE BUILDING IMPROVEMENTS	2,700.00	-	2,500.00	2,500.00	200.00
11 2600 1 01 00 5435	MAINTENANCE SEC & SAFETY EQUIP REPAIR	1,875.00	-	857.41	857.41	1,017.59
11 2600 1 01 00 5437	MAINTENANCE GARBAGE REMOVAL	10,600.00	5,010.89	5,589.11	10,600.00	-

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ACCOUNT	TITLE	BUDGET	ENCUMBRANCES			ENCUMBRANCES PLUS	
			OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES	AVAILABLE BALANCE	
11 2600 1 01 00 5438	MAINTENANCE GROUNDS MAINTENANCE CONTR	14,820.00	7,570.00	7,250.00	14,820.00	-	
11 2600 1 01 00 5439	MAINTENANCE LIFE SAFETY REPAIRS	12,350.00	-	8,355.00	8,355.00	3,995.00	
11 2600 1 01 00 5521	MAINTENANCE PROPERTY/LIABILITY INS	38,911.00	-	38,911.00	38,911.00	-	
11 2600 1 01 00 5531	MAINTENANCE TELEPHONE	1,440.00	780.00	660.00	1,440.00	-	
11 2600 1 01 00 5580	MAINTENANCE MILEAGE REIMBURSEMENT	750.00	225.70	174.30	400.00	350.00	
11 2600 1 01 00 5610	MAINTENANCE SUPPLIES	21,540.00	216.00	1,872.13	2,088.13	19,451.87	
11 2600 1 01 00 5612	MAINTENANCE MAINTENANCE SUPPLIES	9,000.00	1,631.57	6,114.54	7,746.11	1,253.89	
11 2600 1 01 00 5621	MAINTENANCE PROPANE	45,000.00	20,342.56	24,657.44	45,000.00	-	
11 2600 1 01 00 5622	MAINTENANCE ELECTRICITY	100,000.00	28,994.28	71,005.72	100,000.00	-	
11 2600 1 01 00 5731	MAINTENANCE NEW EQUIPMENT	1,100.00	-	654.94	654.94	445.06	
11 2600 1 01 00 5735	MAINTENANCE REPLACEMENT EQUIPMENT	750.00	-	82.62	82.62	667.38	
2600 Total	MAINTENANCE	801,396.68	228,108.45	494,501.65	722,610.10	78,786.58	
11 2700 0 01 00 5517	REG ED TRANSPORTATION ATHLETIC TRANS	20,000.00	9,256.05	10,743.95	20,000.00	-	
11 2700 0 01 00 5518	REG ED TRANSPORTATION FIELD TRIP TRANS	9,000.00	5,812.58	3,187.42	9,000.00	-	
11 2700 0 01 00 5519	REG ED TRANSPORTATION TRANSPORTATION	634,268.70	409,835.16	224,433.54	634,268.70	-	
11 2700 0 01 61 5519	SPED TRANSPORTATION TRANSPORTATION	600,000.00	320,145.50	300,947.82	621,093.32	(21,093.32)	
2700 Total	TRANSPORTATION	1,263,268.70	745,049.29	539,312.73	1,284,362.02	(21,093.32)	
11 2840 1 01 00 5111	IT ADMIN/OTHER SALARIES	96,445.00	29,675.44	66,769.56	96,445.00	-	
11 2840 1 01 00 5114	IT PARAPROFESSIONAL	17,952.00	11,754.00	13,302.00	25,056.00	(7,104.00)	
11 2840 1 01 00 5121	IT STAFFING TIME SALARIES	-	-	-	-	-	
11 2840 1 01 00 5122	IT HEALTH INSURANCE BUYOUT	-	-	-	-	-	
11 2840 1 01 00 5211	IT HEALTH INSURANCE	24,812.00	7,163.04	16,748.16	23,911.20	900.80	
11 2840 1 01 00 5212	IT DENTAL INSURANCE	547.00	136.34	384.64	520.98	26.02	
11 2840 1 01 00 5213	IT LIFE INSURANCE	152.78	47.52	95.04	142.56	10.22	
11 2840 1 01 00 5214	IT DISABILITY INSURANCE	298.74	91.16	182.32	273.48	25.26	
11 2840 1 01 00 5220	IT FICA	8,606.71	3,161.03	5,866.82	9,027.85	(421.14)	
11 2840 1 01 00 5231	IT NHRS SUPPORT	12,793.16	3,783.62	8,513.10	12,296.72	496.44	
11 2840 1 01 00 5241	IT WORKSHOP REIMB PROF	500.00	-	-	-	500.00	
11 2840 1 01 00 5250	IT UNEMPLOYMENT INSURANCE	94.00	-	61.82	61.82	32.18	
11 2840 1 01 00 5260	IT WORKER'S COMPENSATION	350.05	-	350.05	350.05	-	
11 2840 1 01 00 5330	IT OTHER PROF SVCS	34,320.00	-	2,185.00	2,185.00	32,135.00	
11 2840 1 01 00 5431	IT REPAIRS EQUIPMENT	2,300.00	-	-	-	2,300.00	
11 2840 1 01 00 5531	IT TELEPHONE	720.00	420.00	300.00	720.00	-	
11 2840 1 01 00 5610	IT SUPPLIES	2,450.00	844.14	3,109.24	3,953.38	(1,503.38)	
11 2840 1 01 00 5641	IT TEXTBOOKS	-	-	-	-	-	
11 2840 1 01 00 5643	IT INFORMATION ACCESS FEES	3,300.00	767.75	13,279.14	14,046.89	(10,746.89)	
11 2840 1 01 00 5650	IT SOFTWARE	26,645.00	-	3,399.56	3,399.56	23,245.44	
11 2840 1 01 00 5733	IT NEW FURNITURE	-	-	-	-	-	
11 2840 1 01 00 5734	IT NEW COMPUTER EQUIP	5,210.00	-	1,223.93	1,223.93	3,986.07	
11 2840 1 01 00 5738	IT REPLACE COMPUTERS	49,400.00	179.82	36,346.40	36,526.22	12,873.78	
11 2840 1 01 00 5810	IT DUES & FEES	1,103.50	-	631.97	631.97	471.53	
2840 Total	INFORMATION TECHNOLOGY	287,999.94	58,023.86	172,748.75	230,772.61	57,227.33	
11 2900 1 01 00 5114	WAGE POOL	20,000.00	-	-	-	20,000.00	
2900 Total	WAGE POOL	20,000.00	-	-	-	20,000.00	

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ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS		AVAILABLE BALANCE
			OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES		
11 5110 1 01 00 5910	PRINCIPAL OF DEBT PRINCIPAL OF DEBT	825,000.00	-	825,000.00	825,000.00	-	
5110 Total	DEBT SERVICE PRINCIPAL	825,000.00	-	825,000.00	825,000.00	-	
11 5120 1 01 00 5830	DEBT SERVICE INTEREST	352,040.00	-	352,040.00	352,040.00	-	
5120 Total	DEBT SERVICE INTEREST	352,040.00	-	352,040.00	352,040.00	-	
11 5310 1 01 00 5564	CHARTER SCHOOL TUITION	-	-	-	-	-	
11 5310 1 01 00 5890	CHARTER SCHOOL MISC EXPENDITURES	-	4,360.00	2,840.00	7,200.00	(7,200.00)	
5310 Total	CHARTER SCHOOL TUITION	-	4,360.00	2,840.00	7,200.00	(7,200.00)	
Grand Total		19,420,261.29	6,250,075.98	12,689,896.11	18,941,427.09	478,834.20	

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ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		YEAR TO DATE EXP	ENCUMBRANCES PLUS	
			OUTSTANDING			YTD EXPENDITURES	AVAILABLE BALANCE
11 1200 1 01 00 5111	SPED ADMIN/OTHER SALARIES	103,946.00	61,846.14		139,153.86	201,000.00	(97,054.00)
11 1200 1 01 00 5112	SPED TEACHER SALARIES	399,336.38	164,018.54		201,458.46	365,477.00	33,859.38
11 1200 1 01 00 5114	SPED PARAPROFESSIONAL	368,785.37	174,027.50		261,069.55	435,097.05	(66,311.68)
11 1200 1 01 00 5115	SPED SECRETARIAL SALARIES	46,721.61	17,250.00		31,863.00	49,113.00	(2,391.39)
11 1200 1 01 00 5122	SPED HEALTH INSURANCE BUYOUT	2,500.00	-		2,500.00	2,500.00	-
11 1200 1 01 00 5211	SPED HEALTH INSURANCE	372,783.00	101,341.75		229,219.62	330,561.37	42,221.63
11 1200 1 01 00 5212	SPED DENTAL INSURANCE	3,282.00	444.67		3,204.35	3,649.02	(367.02)
11 1200 1 01 00 5213	SPED LIFE INSURANCE	1,285.31	272.15		834.37	1,106.52	178.79
11 1200 1 01 00 5214	SPED DISABILITY INSURANCE	1,897.46	300.08		1,219.84	1,519.92	377.54
11 1200 1 01 00 5220	SPED FICA	70,322.76	31,830.86		46,209.31	78,040.17	(7,717.41)
11 1200 1 01 00 5231	SPED NHRS SUPPORT	5,957.01	5,730.15		11,984.42	17,714.57	(11,757.56)
11 1200 1 01 00 5232	SPED NHRS PROFESSIONAL	96,807.15	40,271.96		55,750.55	96,022.51	784.64
11 1200 1 01 00 5240	SPED TUITION REIMBURSEMENT	-	-		-	-	-
11 1200 1 01 00 5241	SPED WORKSHOP REIMB PROF	5,500.00	-		1,779.00	1,779.00	3,721.00
11 1200 1 01 00 5250	SPED UNEMPLOYMENT INSURANCE	1,175.00	-		772.84	772.84	402.16
11 1200 1 01 00 5260	SPED WORKER'S COMPENSATION	3,002.98	-		3,002.98	3,002.98	-
11 1200 1 01 00 5320	SPED PROFESSIONAL EDUCATIONAL	82,638.11	88,762.50		112,676.02	201,438.52	(118,800.41)
11 1200 1 01 00 5330	SPED OTHER PROF SVCS	365,500.00	49,633.80		26,094.43	75,728.23	289,771.77
11 1200 1 01 00 5335	SPED TUTORING	5,000.00	2,000.00		-	2,000.00	3,000.00
11 1200 1 01 00 5336	SPED MEDICAID SERVICE PROVIDER	-	-		-	-	-
11 1200 1 01 00 5341	SPED LEGAL & CONSULTING	-	2,000.00		-	2,000.00	(2,000.00)
11 1200 1 01 00 5430	SPED REPAIRS & MAINT SERVICES	-	-		-	-	-
11 1200 1 01 00 5442	SPED RENTAL OF EQUIPMENT	-	180.52		239.96	420.48	(420.48)
11 1200 1 01 00 5531	SPED TELEPHONE	360.00	300.00		420.00	720.00	(360.00)
11 1200 1 01 00 5534	SPED POSTAGE	200.00	-		-	-	200.00
11 1200 1 01 00 5564	SPED TUITION TO PRIVATE SCHOOL	226,061.87	84,829.75		139,233.44	224,063.19	1,998.68
11 1200 1 01 00 5580	SPED MILEAGE REIMBURSEMENT	2,000.00	2,513.71		2,605.98	5,119.69	(3,119.69)
11 1200 1 01 00 5610	SPED SUPPLIES	1,500.00	237.95		1,262.25	1,500.20	(0.20)
11 1200 1 01 00 5641	SPED TEXTBOOKS	-	-		-	-	-
11 1200 1 01 00 5643	SPED INFORMATION ACCESS FEES	13,803.00	-		12,684.50	12,684.50	1,118.50
11 1200 1 01 00 5645	SPED PRACTICE BOOKS	-	-		-	-	-
11 1200 1 01 00 5650	SPED SOFTWARE	-	-		-	-	-
11 1200 1 01 00 5733	SPED NEW FURNITURE	-	-		-	-	-
11 1200 1 01 00 5739	SPED OTHER EQUIPMENT	5,530.00	-		304.27	304.27	5,225.73
11 1200 1 01 00 5810	SPED DUES & FEES	1,320.00	-		219.00	219.00	1,101.00
11 1200 2 01 00 5330	SPED MIDDLE OTHER PROF SVCS	-	-		-	-	-
11 1200 2 01 00 5564	SPED MIDDLE TUITION TO PRIVATE SCHOOL	11,000.00	56,071.86		61,000.14	117,072.00	(106,072.00)
11 1200 3 01 00 5320	SPED HIGH SCHOOL PROFESSIONAL EDUCATIONAL	116,000.00	92,488.44		23,511.56	116,000.00	-
11 1200 3 01 00 5330	SPED HIGH SCHOOL OTHER PROF SVCS	-	2,045.00		1,955.00	4,000.00	(4,000.00)
11 1200 3 01 00 5563	SPED HIGH SCHOOL TUITION PUBLIC ACADEMIES	1,175,848.80	183,848.90		616,840.45	800,689.35	375,159.45
11 1200 3 01 00 5564	SPED HIGH SCHOOL TUITION TO PRIVATE SCHOOL	330,777.47	52,230.00		167,651.60	219,881.60	110,895.87
1200 Total	SPECIAL EDUCATION	3,820,841.28	1,214,476.23		2,156,720.75	3,371,196.98	449,644.30
11 1230 1 01 00 5112	ESY ELEMENTARY TEACHER SALARIES	22,550.00	-		22,600.00	22,600.00	(50.00)
11 1230 1 01 00 5114	ESY ELEMENTARY PARAPROFESSIONAL	6,750.00	-		6,975.00	6,975.00	(225.00)

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ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS	
			OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES	AVAILABLE BALANCE
11 1230 1 01 00 5115	ESY ELEMENTARY SECRETARIAL SALARIES	-	-	-	-	-
11 1230 1 01 00 5220	ESY ELEMENTARY FICA	2,241.45	-	2,263.20	2,263.20	(21.75)
11 1230 1 01 00 5231	ESY ELEMENTARY NHRS SUPPORT	-	-	-	-	-
11 1230 1 01 00 5232	ESY ELEMENTARY NHRS PROFESSIONAL	4,336.37	-	4,057.54	4,057.54	278.83
11 1230 1 01 00 5330	ESY ELEMENTARY OTHER PROF SVCS	11,800.00	-	2,199.35	2,199.35	9,600.65
11 1230 1 01 00 5563	ESY ELEMENTARY TUITION PUBLIC ACADEMIES	6,000.00	-	-	-	6,000.00
11 1230 1 01 00 5564	ESY ELEMENTARY TUITION TO PRIVATE SCHOOL	-	-	370.00	370.00	(370.00)
11 1230 2 01 00 5330	ESY MIDDLE OTHER PROF SVCS	700.00	-	-	-	700.00
11 1230 2 01 00 5563	ESY MIDDLE TUITION PUBLIC ACADEMIES	-	-	-	-	-
11 1230 3 01 00 5320	ESY HIGH SCHOOL PROFESSIONAL EDUCATIONAL	-	-	-	-	-
11 1230 3 01 00 5330	ESY HIGH SCHOOL OTHER PROF SVCS	2,500.00	-	-	-	2,500.00
11 1230 3 01 00 5564	ESY HIGH SCHOOL TUITION TO PRIVATE SCHOOL	23,264.90	-	8,891.59	8,891.59	14,373.31
1230 Total	EXTENDED SCHOOL YEAR	80,142.72	-	47,356.68	47,356.68	32,786.04
11 1260 1 01 00 5112	ELL TEACHER SALARIES	36,362.76	-	-	-	36,362.76
11 1260 1 01 00 5114	ELL PARAPROFESSIONAL	-	14,420.57	22,067.17	36,487.74	(36,487.74)
11 1260 1 01 00 5220	ELL FICA	2,781.75	1,103.18	1,688.16	2,791.34	(9.59)
11 1260 1 01 00 5232	ELL NHRS PROFESSIONAL	-	-	-	-	-
11 1260 1 01 00 5250	ELL UNEMPLOYMENT INSURANCE	47.00	-	30.91	30.91	16.09
11 1260 1 01 00 5260	ELL WORKER'S COMPENSATION	111.27	-	111.27	111.27	-
1260 Total	ELL	39,302.78	15,523.75	23,897.51	39,421.26	(118.48)
11 2140 1 01 00 5112	PSYCH SERVICES TEACHER SALARIES	-	-	-	-	-
11 2140 1 01 00 5122	PSYCH SERVICES HEALTH INSURANCE BUYOUT	-	-	-	-	-
11 2140 1 01 00 5211	PSYCH SERVICES HEALTH INSURANCE	-	-	-	-	-
11 2140 1 01 00 5212	PSYCH SERVICES DENTAL INSURANCE	-	-	-	-	-
11 2140 1 01 00 5213	PSYCH SERVICES LIFE INSURANCE	-	-	-	-	-
11 2140 1 01 00 5214	PSYCH SERVICES DISABILITY INSURANCE	-	-	-	-	-
11 2140 1 01 00 5220	PSYCH SERVICES FICA	-	-	-	-	-
11 2140 1 01 00 5232	PSYCH SERVICES NHRS PROFESSIONAL	-	-	-	-	-
11 2140 1 01 00 5250	PSYCH SERVICES UNEMPLOYMENT INSURANCE	-	-	-	-	-
11 2140 1 01 00 5260	PSYCH SERVICES WORKER'S COMPENSATION	-	-	-	-	-
11 2140 1 01 00 5330	PSYCH SERVICES OTHER PROF SVCS	153,337.50	49,950.62	90,386.88	140,337.50	13,000.00
11 2140 1 01 00 5337	PSYCH SERVICES DIAGNOSTIC TESTING	11,300.00	-	3,127.99	3,127.99	8,172.01
11 2140 1 01 00 5610	PSYCH SERVICES SUPPLIES	-	-	-	-	-
11 2140 2 01 00 5330	PSYCH SERVICES MIDDLE OTHER PROF SVCS	-	2,024.28	1,563.84	3,588.12	(3,588.12)
2140 Total	PSYCH SERVICES	164,637.50	51,974.90	95,078.71	147,053.61	17,583.89
11 2150 1 01 00 5112	SPEECH SVCS TEACHER SALARIES	87,625.00	37,360.60	50,324.40	87,685.00	(60.00)
11 2150 1 01 00 5122	SPEECH SVCS HEALTH INSURANCE BUYOUT	-	-	-	-	-
11 2150 1 01 00 5211	SPEECH SVCS HEALTH INSURANCE	24,812.00	7,533.12	17,252.88	24,786.00	26.00
11 2150 1 01 00 5212	SPEECH SVCS DENTAL INSURANCE	547.00	75.71	445.27	520.98	26.02
11 2150 1 01 00 5213	SPEECH SVCS LIFE INSURANCE	137.03	38.52	86.04	124.56	12.47
11 2150 1 01 00 5214	SPEECH SVCS DISABILITY INSURANCE	269.87	65.92	167.20	233.12	36.75
11 2150 1 01 00 5220	SPEECH SVCS FICA	6,703.31	2,844.17	3,612.55	6,456.72	246.59
11 2150 1 01 00 5232	SPEECH SVCS NHRS PROFESSIONAL	16,850.29	7,184.44	9,677.39	16,861.83	(11.54)
11 2150 1 01 00 5250	SPEECH SVCS UNEMPLOYMENT INSURANCE	47.00	-	30.91	30.91	16.09

Auburn School District
 SPED Expenditure Report
 March 3, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS	
			OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES	AVAILABLE BALANCE
11 2150 1 01 00 5260	SPEECH SVCS WORKER'S COMPENSATION	266.60	-	266.60	266.60	-
11 2150 1 01 00 5330	SPEECH SVCS OTHER PROF SVCS	137,067.00	73,696.25	63,370.75	137,067.00	-
11 2150 1 01 00 5610	SPEECH SVCS SUPPLIES	250.00	-	191.01	191.01	58.99
11 2150 2 01 00 5330	SPEECH SVCS MIDDLE OTHER PROF SVCS	-	-	-	-	-
11 2150 3 01 00 5330	SPEECH SVCS HIGH OTHER PROF SVCS	8,500.00	6,661.70	3,338.30	10,000.00	(1,500.00)
2150 Total	SPEECH SERVICES	283,075.10	135,460.43	148,763.30	284,223.73	(1,148.63)
11 2160 1 01 00 5111	THERAPY SVCS ADMIN/OTHER SALARIES	49,493.95	24,755.50	33,757.50	58,513.00	(9,019.05)
11 2160 1 01 00 5114	THERAPY SVCS PT OT SALARIES	-	-	11,081.25	11,081.25	(11,081.25)
11 2160 1 01 00 5211	THERAPY SVCS HEALTH INSURANCE	13,122.00	9,579.14	18,569.98	28,149.12	(15,027.12)
11 2160 1 01 00 5212	THERAPY SVCS DENTAL INSURANCE	547.00	174.19	362.41	536.60	10.40
11 2160 1 01 00 5213	THERAPY SVCS LIFE INSURANCE	77.18	13.22	55.78	69.00	8.18
11 2160 1 01 00 5214	THERAPY SVCS DISABILITY INSURANCE	153.31	25.82	108.70	134.52	18.79
11 2160 1 01 00 5220	THERAPY SVCS FICA	3,786.29	1,879.88	3,077.62	4,957.50	(1,171.21)
11 2160 1 01 00 5232	THERAPY SVCS NHRS PROFESSIONAL	9,517.69	4,760.48	6,491.55	11,252.03	(1,734.34)
11 2160 1 01 00 5250	THERAPY SVCS UNEMPLOYMENT INSURANCE	47.00	-	30.91	30.91	16.09
11 2160 1 01 00 5260	THERAPY SVCS WORKER'S COMPENSATION	151.45	-	151.45	151.45	-
11 2160 1 01 00 5331	THERAPY SVCS OT CONTRACTED SVCS	-	-	-	-	-
11 2160 1 01 00 5333	THERAPY SVCS VISION CONTRACTED SVCS	3,000.00	-	-	-	3,000.00
11 2160 1 01 00 5334	THERAPY SVCS PT CONTRACTED SVCS	11,000.00	-	5,518.15	5,518.15	5,481.85
11 2160 1 01 00 5610	THERAPY SVCS SUPPLIES	1,200.00	180.00	2,421.39	2,601.39	(1,401.39)
11 2160 2 01 00 5330	THERAPY SVCS - MIDDLE OTHER PROF SVCS	-	661.76	541.44	1,203.20	(1,203.20)
11 2160 2 01 00 5331	THERAPY SVCS - MIDDLE OT CONTRACTED SVCS	-	-	-	-	-
11 2160 2 01 00 5333	THERAPY SVCS - MIDDLE VISION CONTRACTED SVCS	-	-	-	-	-
11 2160 2 01 00 5334	THERAPY SVCS - MIDDLE PT CONTRACTED SVCS	-	-	-	-	-
11 2160 3 01 00 5330	THERAPY SVCS - HS OTHER PROF SVCS	-	-	-	-	-
11 2160 3 01 00 5331	THERAPY SVCS - HS OT CONTRACTED SVCS	-	-	-	-	-
11 2160 3 01 00 5333	THERAPY SVCS - HS VISION CONTRACTED SVCS	2,205.00	-	-	-	2,205.00
11 2160 3 01 00 5334	THERAPY SVCS - HS PT CONTRACTED SVCS	2,500.00	-	-	-	2,500.00
2160 Total	THERAPY SERVICES	96,800.87	42,029.99	82,168.13	124,198.12	(27,397.25)
11 2162 1 01 00 5114	PHYSICAL THERAPY PARAPROFESSIONAL	-	12,537.50	12,367.50	24,905.00	(24,905.00)
11 2162 1 01 00 5220	PHYSICAL THERAPY FICA	-	959.12	946.15	1,905.27	(1,905.27)
2162 Total	PHYSICAL THERAPY SERVICES	-	13,496.62	13,313.65	26,810.27	(26,810.27)
11 2700 0 01 61 5519	SPED TRANSPORTATION TRANSPORTATION	600,000.00	320,145.50	300,947.82	621,093.32	(21,093.32)
2700 Total	TRANSPORTATION	600,000.00	320,145.50	300,947.82	621,093.32	(21,093.32)
11 5310 1 01 00 5890	CHARTER SCHOOL MISC EXPENDITURES	-	4,360.00	2,840.00	7,200.00	(7,200.00)
5310 Total	CHARTER SCHOOL TUITION	-	4,360.00	2,840.00	7,200.00	(7,200.00)
Grand Total		5,084,800.25	1,797,467.42	2,871,086.55	4,668,553.97	416,246.28

POLICIES **Second Reading**

XII.A.

				2 nd Reading Date:	3/10/2026
				1 st Reading Date: 12-2-25/1-13-26 (tabled)	2/10/2026
				Committee Mtg Date:	11/17/2025
CODE	TITLE/CATEGORY		NOTES	LAST REVIEWED	
JLCJ	Unauthorized Communication Devices	Required	Board changes highlighted in blue/Additional Board changes highlighted in green	6/9/09	
JLCD	Administering Medicine to Students	Required	Board changes highlighted in blue/Additional Board changes highlighted in green	5/9/17	
JLIA	Supervision of Students	Required	Committee second review. Suggested changes by district's attorney to clarify what is considered school property	6/12/01	
JIC	Student Conduct	Required	Policy is required to state that the discipline policy can to be read to students, parents and guardians if needed	5/14/19	
IMAH	Physical Activity	Required	Slight change in language	12/11/07	
DAF	Administration of Federal Funds	Required	One page of this 24 page policy needs to be updated to reflect changes in thresholds as of 10/1/25		
JLCF	Wellness	Required	No changes. Review every 3 years	Jan-23	
JFAA	Admission of Resident Students	Recommended	Tightened up language. Suggestions made by attorney. Changes to Residency Affidavit (procedure) to align with policy language.		
JJF	Student Activities Fund	Recommended	Old. Reviewed. No changes.	2001	
JJG	Non-School Sponsored Contests	Optional	Old. Reviewed. No changes.	2001	
IHAL	Religion	Optional	Eliminate. Unnecessary.	2001	
JKB	Detention of Students	Recommended	Old. Review	2001	
JJE	Student Fundraising Activities	Optional	Old. Reviewed. No changes.	2001	
JLA	Student Insurance Program	Optional	Eliminate. Not current practice.	2001	
				Committee Mtg: 1-22-26	
BEDG	Minutes	Recommended	New requirement that all minutes include the start and end times for meetings, along with the name of the person who produced the minutes (current practice)	Jul-05	
JKAA	Use of Child Restraint and Seclusion	Required	Requirement SB179 adding a requirement for the use of 'co-regulators'	Jul-05	
KDA	Public Info Program		Eliminate / No NHSBA Policy KDA	Jun-05	
KDCA	Students in Public Information Program	Recommended	Old/Update	Jun-05	

Yellow-Original change
Blue-Board changes after first reading
Green-Board changes at second reading

AUBURN SCHOOL DISTRICT **ELECTRONIC COMMUNICATION DEVICES**

The use of beepers, recording **electronic communication** devices, cell phones, **smart watches**, **Bluetooth earbuds** and similar communication devices by any student in a school building, **from the start of school bell, to the dismissal bell**, while in transit under the authority of the school or while attending any function authorized by the school, is prohibited unless specifically authorized by school personnel.

Students' cell phones **electronic communication devices** shall be stored while at school. If school or bus staff become aware of unauthorized cell phone **electronic communication device** usage, the cell phone **it/they students** will be confiscated immediately and only returned directly to a child's parent or legal guardian. **be subject of to disciplinary procedures outlined in the Family Handbook.**

Exceptions

Students with medical needs, such as insulin pumps and glucose sensors, or disabilities that require a device to support their learning as identified by heir individualized education program (IEP) or plan developed under Section 504 of the Rehabilitation Act of 1973, 29 U.S. C. section 794, or a multilingual student with appropriate language access programs and services pursuant to Title VI of the Civil Rights Act of 14 shall be exempt from this policy. Additionally, the superintendent or designee may approve additional exceptions on a case-by-case basis or through an administrative decision recorded in the **student Family Handbook, with respect to student medical, disability or language proficiency needs.**

The school district will not be responsible for loss, damage or theft of any electronic communication device brought to school.

Legal References:

RSA 189:68 Student Privacy, RSA 189:68-a Student Online Personal Information RSA 189:70 Educational Institution Policies on Social Media RSA 644:21 Searches of Portable Electronic Devices

Adopted: May 1, 2001
Revised: June 9, 2009

**AUBURN SCHOOL DISTRICT
ADMINISTERING MEDICATION TO STUDENTS**

The Superintendent shall be responsible for establishing specific procedures to control medications administered in schools. Such procedures are found in Appendix JLCD-R.

Prescribed medication should not be taken during the school day, if at all possible. Medication is to be administered by the school nurse, principal or other designee. Medication will be administered in school only after receiving ~~and filing in the student's health record~~ the following:

1. A written statement from the licensed prescriber detailing the method of taking the medication, dosage, and the time schedule of the medication.
2. A written authorization from the parent/guardian indicating the desire that the school assist the student in taking the prescribed medication.

All medication should be delivered to appropriate school personnel by the parent/guardian. All prescription medication must be delivered and contained in its original pharmacy container. The school nurse is directed to keep such medications in a locked cabinet or refrigerator. No more than a 30-day supply will be kept and maintained by the school. The school nurse will contact the parent/guardian regarding any unused medication. Such medication shall be picked up by parent/guardian within ten days after its use is discontinued. If the parent/guardian does not pick up the medication within ten days, the school nurse may dispose of the unused medication and record as such in the student's health record file.

The school nurse is responsible for keeping accurate records regarding the administration of medication to students.

Students may possess and self-administer an epinephrine auto-injector if the student suffers from potentially life-threatening allergies. Both the student's parent/guardian and physician must authorize such self-possession and self-administration. If a student finds it necessary to use his/her auto-injector, s/he shall immediately report to nearest supervising adult. ~~The school nurse or building principal may maintain at least one epinephrine auto-injector, provided by the student, in the nurse's office or other suitable location.~~ Additionally, students may possess and self-administer a metered dose inhaler or a dry powder inhaler to alleviate or prevent asthmatic symptoms, auto-injectors for severe allergic reactions, and other injectable medications necessary to treat life-threatening allergies. Both the student's parent/guardian and physician must authorize such self-possession and self-administration.

The district will follow the procedures outlined in Ed 311.02
The district will maintain a supply of epinephrine for use in an allergic emergency when a nurse is employed or contracted by the district. The nurse shall determine the quantity and type of medication the school should maintain.
If epinephrine is used, the school nurse shall order a replacement within 5 business days. (HB 677)

Students shall not share any prescription or over-the counter medication with another student. Notice of this prohibition will be provided in **Family Handbooks**. Students acting in violation of this prohibition will be subject to discipline consistent with ~~applicable Board policies~~ **the Family Handbook.**

This policy shall extend to any school-sponsored activity, event, or program.

In addition to the provisions set forth herein, the school nurse and Principal are responsible for ensuring the provisions of Ed. 311.02, Medication During the School Day, are followed.

The school nurse or other designated personnel may administer other medications to students in emergency situations, provided such personnel has all training as is required by law. ~~Such medication may also be administered in emergency situations if a student's medical action plan has been filed and updated with the school district to the extent required by law.~~ The district will maintain all necessary records relative to the emergency administration of medication and will file all such reports as may be required.

Parents/guardians will be notified if their child is administered medication whenever medication is administered to their child outside of a prescribed, regularly scheduled medication regimen.

The health care provider's written orders and written authorization of the parents/guardians will be kept on file for three years.

Legal References:

- RSA 200:40-b, Glucagon Injections
- RSA 200:42, Possession and Use of Epinephrine Auto-Injectors Permitted
- RSA 200:43, Use of Epinephrine Auto-Injector
- RSA 200:44, Availability of Epinephrine Auto-Injector
- RSA 200:44-a, Anaphylaxis Training Required
- RSA 200:45, Student Use of Epinephrine Auto-Injectors - Immunity
- RSA 200:46, Possession and Self-Administration of Asthma Inhalers Permitted
- RSA 200:47, Use of Asthma Medications by Students – Immunity
- RSA 200:54, Supply of Bronchodilators, Spacers or Nebulizers
- RSA 200:55, Administration of Bronchodilator, Space or Nebulizer
- N.H. Code of Administrative Rules – Section Ed. 306.12(b)(2), Special Physical Health Needs of Students
- N.H. Code of Administrative Rules – Section Ed. 311.02(d); Medication During School Day

- Adopted: March 26, 2002
- Revised: September 9, 2002
- Adopted: March 8, 2004
- Adopted: March 7, 2005
- Revised: November 10, 2008
- Revised: May 9, 2017

**AUBURN SCHOOL DISTRICT
SUPERVISION OF STUDENTS**

During school hours or while engaging in school-sponsored activities, students will be released only into the custody of parents or other authorized persons. **Students will be appropriately supervised at all times that the District is responsible for providing students with supervision.**

The Building Principal is responsible for administering and supervising the school, the general conduct of students, both on school property and during school-sponsored activities off school property. School property is all real property and all physical plant and equipment used for school purposes and buses or vans, whether public or private. Students should be under the supervision of a member of the school staff at all reasonable times while they are in school or during school-sponsored activities. All school staff supervising the safety of student are expected to act reasonably in performing their supervisory duty.

All dangerous conditions in the school should be reported at once to the Building Administration.

In schools where bus transportation is provided, the supervisory duties shall include the loading and unloading, when necessary of the students at the school. Elementary school students shall be escorted to the bus to ensure that the students board the bus safely.

The Building Principal is authorized to establish administrative rules and/or regulation in furtherance of this policy.

NH Admin Rule 306.04 (b)(2)

Adopted: June 12, 2001

**AUBURN SCHOOL DISTRICT
STUDENT CONDUCT**

All student behavior must be based on respect and consideration for the rights of others.

Students shall receive annually, at the opening of school, the Family Handbook listing the rules and regulations to which they are subject.

Students and parents have a responsibility to know and respect the rules and regulations of the school. Students and parents have the further responsibility to behave in a manner appropriate to good citizenship everywhere. This includes treating all students and staff with courtesy, consideration, and respect.

The student conduct policy may be read to students, parents and guardians if needed (hearing impaired, etc.).

Legal Reference:

RSA 193:13, Suspension and Expulsion of Pupils, RSA 193-D:4, Written Report Required, RSA 631:2-a, Simple Assault, NH Code of Administrative Rules, Section Ed. 306.04(f)(4), Student Discipline, NH Code of Administrative Rules, Section Ed. 306.06, Culture and Climate, NH Code of Administrative Rules, Section Ed. 317.04(b), Disciplinary Procedures

Adopted: April 10, 2001

Revised: March 11, 2019

Revised: May 14, 2019

**AUBURN SCHOOL DISTRICT
DAILY PHYSICAL ACTIVITY**

The Board recognizes that developmentally appropriate daily physical activity, exercise and physical education are ways to minimize health risks created by chronic inactivity, childhood obesity, and other related health problems. The Board recommends that students and staff participate in developmentally appropriate physical activity and exercise for at least 30 to 60 minutes each day as a way to minimize these health risks. The Board recommends the following practices:

- (1) Encourage parents/guardians to support their children's participation in enjoyable physical activities, and recognize that parents/guardians act as role models for active lifestyles;
- (2) Support special programs such as student and staff walking programs, family fitness events, and events that emphasize lifelong physical activity;
- ~~(3) Encourage the integration of health and physical activity across the school curriculum;~~
- (4) Encourage student-initiated activities that promote inclusive physical activity on a school wide basis;
- (5) Seek adequate resources that include program funding, personnel, safe equipment, and facilities;
- ~~(6) Encourage professional development opportunities for all school staff that will assist them to effectively promote enjoyable and lifelong physical activity among youth, and that will assist school staff to recognize their influence as role models for active lifestyles;~~
- (7) Establish relationships with community recreation and youth sports programs and agencies to coordinate and complement physical activity programs;
- (8) Encourage physical activity recess periods; and
- ~~(9) Support a tracking and evaluation method to ensure that all students are engaging in developmentally appropriate daily physical activity.~~

The Wellness Committee will monitor implementation of this policy and make recommendations to the Board, accordingly.

Legal Reference:

RSA 189:11-a NH Ed Rule Section Ed. 310

Adopted: December 11, 2007

**AUBURN SCHOOL DISTRICT
ADMINISTRATION OF FEDERAL GRANT FUNDS**

Thresholds increased as of October 1, 2025. Referenced on Page 20 only of a 24 page policy.

A. Procurement Methods: The District shall utilize the following methods of procurement:

1. Micro-purchases

Procurement by micro-purchase is the acquisition of supplies or services, the aggregate dollar amount of which does not exceed ~~\$10,000~~ **\$15,000**. To the extent practicable, the District shall distribute micro-purchase equitably among qualified suppliers. Micro-purchases may be made without soliciting competitive quotations if the Superintendent considers the price to be reasonable. The District maintains evidence of this reasonableness in the records of all purchases made by this method.

2. Small Purchases (Simplified Acquisition)

Small purchase procedures provide for relatively simple and informal procurement methods for securing services, supplies, and other property which is acquired above the *aggregate* dollar micro-purchase threshold and not exceeding the competitive bid threshold of ~~\$250,000~~ **\$350,000**. Small purchase procedures require that price or rate quotations shall be obtained from an adequate number of qualified sources.

3. Sealed Bids

Sealed, competitive bids shall be obtained when the purchase of, and contract for, single items of supplies, materials, or equipment which amounts to \$250,000 and when the Board determines to build, repair, enlarge, improve, or demolish a school building/facility the cost of which will exceed \$250,000.

a. In order for sealed bidding to be feasible, the following conditions shall be present:

- i. a complete, adequate, and realistic specification or purchase description is available;
- ii. two (2) or more responsible bidders are willing and able to compete effectively for the business; and
- iii. the procurement lends itself to a firm fixed price contract and the selection of the successful bidder can be made principally on the basis of price.

b. When sealed bids are used, the following requirements apply:

- i. Bids shall be solicited in accordance with the provisions of State law. Bids shall be solicited from an adequate number of qualified suppliers, providing sufficient response time prior to the date set for the opening of bids. The invitation to bid shall be publicly advertised.

AUBURN SCHOOL DISTRICT WELLNESS

The School Board recognizes the importance of proper nutrition and developmentally appropriate physical activity as health and student success are interrelated. It is, therefore, the goal of the Board that the learning environment positively influences a student's understanding, beliefs, and habits as they relate to good nutrition and physical activity.

Wellness Committee

The Principal or designee will establish a Wellness Committee that will periodically assess the nutrition and physical activity environment throughout the District. This group will assess progress on the current goal targets, recommend any new goal targets and identify strategies for achieving them. The Wellness Committee may consist of school staff, parents and students, as well as community members with wellness related expertise. The purpose of the Wellness Committee is to provide content area expertise and community input to the District. The Principal will monitor the school's compliance with the policy.

Nutrition

The Auburn School District will follow the federal school meal and competitive food (Smart Snack) standards for all foods sold to students during the school day and encourages these same standards at school sponsored events outside of the school day. The nutrition standards are intended to model the practice of moderation as a component of a healthy lifestyle.

The school day, as defined by the National School Lunch Program, is as the period from the midnight before to 30 minutes after the end of the official school day.

Hydration

To promote hydration, free, safe, unflavored drinking water will be available to all students at every school throughout the school day, including mealtimes. Students shall be permitted to bring water bottles to school that:

1. Are made of material that is not easily breakable
2. Have lids to prevent spills
3. Are filled exclusively with water

Nutrition Education

The primary goal of nutrition education is to influence students' eating behaviors. Nutrition education at all levels of the district's curriculum shall include, but not be limited to, the following essential components:

1. Age-appropriate nutritional knowledge, including the benefits of healthy eating, essential nutrients, nutritional deficiencies, principles of healthy weight management, the use and misuse of dietary supplements, safe food preparation, handling and storage and cultural diversity related to food and eating.
2. Age-appropriate nutrition-related skills, including, but not limited to, planning a healthy meal, understanding and using food labels and critically evaluating nutrition information, misinformation and commercial food advertising.

3. How to assess one's personal eating habits, set goals for improvement, and achieve those goals.
4. Consistent nutrition messages will be provided throughout school media, in the classroom and in the cafeteria, and to the home and community.
5. Nutrition concepts shall be integrated into health, science education, or in grade appropriate curriculum.
6. Staff providing nutrition education shall have appropriate training.

To accomplish these goals the District shall:

1. Create a safe, comfortable, and pleasing environment that allows ample time and space for eating meals.
2. Discourage the use of food items for instructional purposes unless they are essential to a curriculum area. This is especially the case for those food items that do not meet the nutritional standards for foods as outlined in this policy.
3. Ensure all school-based activities are consistent with Wellness Committee goals.
4. Encourage fundraising activities that promote physical activity.
5. Encourage staff to model healthy eating and physical activity as a valuable part of daily life.

Physical Activity

Children and adolescents should participate in at least 60 minutes of physical activity every day. In order to help families achieve this target, the District will provide a comprehensive physical activity program that encompasses quality physical education as the foundation and opportunities for physical activity during and after school. Physical activity can be integrated across curricula and made a part of Unified Arts, Science, Math, Social Studies, and Language Arts. Physical activity during the school day (including but not limited to recess, classroom physical activity breaks, or physical education) will not be withheld as punishment for any reason. This does not include participation on sports teams with specific academic requirements.

This policy and the current goals of the Wellness Committee will be posted on the school's Wellness Page. Hard copies will be made available in the main office.

Legal Reference:

RSA 189:11-a, Food and Nutrition Programs, Section 204 of Public Law 108-265, Child Nutrition and WIC Reauthorization Act of 2004, Ed 306.04(a)(20), Wellness Ed 306.401, Health and Wellness Education Program

Adopted: June 13, 2006 (Auburn)

Revised: February 10, 2021, January 10, 2023

**AUBURN SCHOOL DISTRICT
ADMISSION OF RESIDENT STUDENTS**

The school district of residence of a student is defined by RSA 193:12, II.

New Resident Admission of Students

All new resident students, accompanied by Parents or guardians, should register their incoming student online at the school.

Children entering school for the first time being enrolled must have proof of physical examination within the last twelve months, immunization records, and the school must receive a copy of the child's birth certificate and proof of residency satisfactory to the Superintendent or his/her designee.

Parents or legal guardians enrolling students are to complete registration information by providing two proofs of residency. Documents which demonstrate proof include a mortgage statement, rental/lease agreement, or deed with the parents or legal guardians listed as the owner, lessee, or purchaser. In addition, a utility bill, such as water, electricity or cable (not cell phone), with the same address on it.

In the event residency cannot be established through the above documents, or if a parent or guardian and child(ren) reside in an Auburn resident's home or apartment, an Affidavit of Residency needs to be executed prior to enrollment by both the parent or legal guardian and Auburn resident with whom they reside.

Updated residency affidavits must be provided to the school by the start of each school year.

School administrators reserve the right to request further documentation should actual residency be in question.

All children enrolling into Auburn Village School must be properly immunized according to the current recommendation of the state public health agency and RSA 200:38 unless exempted by RSA 141-C:20-c. ~~The Principal or designee will meet with new children and parents to explain school programs.~~

Legal Reference:

RSA 193:1, Duty of Parent, Compulsory Attendance by Pupil, RSA 193:12,II Legal Residence Required, RSA 110-D, Interstate Compact on Educational Opportunities for Military Children

Adopted: January 30, 2001

Revised: May 14, 2019

**AUBURN SCHOOL DISTRICT
STUDENT ACTIVITIES FUND MANAGEMENT**

The Principal shall be responsible for the proper administration of the financial activities of the student activities fund in accordance with state law and appropriate accounting practices and procedures. All monies collected shall be deposited to the student body activities account at the local banks. All payments made from the student activities account shall have approval of the Principal or his/her designee.

Monies raised by student organizations or class activities must be expended for appropriate student activities.

Student activity accounts are subject to auditing at any time by the Business Administrator or his/her designee.

**AUBURN SCHOOL DISTRICT
NON-SCHOOL SPONSORED CONTESTS FOR STUDENTS**

Non-school sponsored contests may be permitted when the Principal judges that the contest fits into the overall instructional objectives of the school.

**AUBURN SCHOOL DISTRICT
TEACHING ABOUT RELIGION**

ELIMINATE Optional/Not Necessary

The First Amendment to the Constitution provides both freedom of religion and prohibition against the establishment of religion by the government. The Auburn School District, as an agency of the government, shall be neutral with respect to religious beliefs and also shall not engage in any activity that either disparages or advocates religion. The Auburn School District shall treat religions within the educational context in an open, forthright way consistent with the pluralistic nature of our community.

Adopted: November 14, 2000

Adopted: June 12, 2001

**AUBURN SCHOOL DISTRICT
DETENTION OF STUDENTS**

A school administrator or teacher may detain a student for disciplinary reasons during school hours. Further, a school administrator or teacher may detain a student for disciplinary reasons after school hours, provided the parent and/or guardian has been notified of the detention and in the case of bus students, arrangements have been made for the student's transportation home.

Parents and/or guardians will be asked to arrange for the transportation of the detained student.

**AUBURN SCHOOL DISTRICT
STUDENT FUNDRAISING ACTIVITIES**

The Auburn School Board recognizes that students may wish to engage in fundraising activities. All such fundraising activities require prior approval of the Principal.

Student fundraising activities must be for the support of the school mission. Fundraising will not be school sponsored unless it is approved by the Principal. All fundraising money must be deposited in the school activity accounts which shall be maintained according to standards and procedures established by the Principal or his/her designee, and these accounts shall be audited annually.

**AUBURN SCHOOL DISTRICT
STUDENT INSURANCE PROGRAM**

ELIMINATE not current practice

The Auburn School Board makes available a student accident policy, but the student's parents must pay for the policy if the coverage is taken. The Auburn School District does not provide student accident coverage.

Adopted: June 12, 2001

**AUBURN SCHOOL DISTRICT
MINUTES**

Under RSA 91-A, the school board, and each of the school board's committees (whether standing or ad hoc, or whether deemed a sub-committee or an advisory committees) is required to keep minutes for every "meeting" as defined under 91-A:2, I. As used below, "Board" shall mean and include the district school board, and each such board committee.

The Board will keep a record of the actions taken at Board meetings in the form of minutes. At a minimum, all minutes, public and non-public, shall include:

- 1) the names of members participating, **including the Board's Recording Secretary**
- 2) persons appearing before the School Board (any persons other than board members who address the board or speak at the meeting;
- 3) a brief description of each subject matter discussed;
- 4) identification of each member who made a first or second of any motion;
- 5) a record of all final decisions;
- 6) When a recorded roll call vote on a motion is required by law or called for by the Chair (or other presiding officer), a record of how each board member voted on the motion; and
- 7) In the event a board member objects to the subject matter of discussion, that objection will be reflected in the minutes.

Copies of the draft minutes of a meeting will be sent to the members of the Board before the meeting at which they are to be approved. The preceding sentence, however, shall not apply to minutes of non-public sessions when the Board has sealed such minutes by a recorded roll call vote taken in public session with 2/3 of the board members present supporting the motion. Drafts of non-public minutes will be provided to the Board **either at the conclusion of the non-public session and may be approved at the time—prior to any vote to seal, or if sealed, provided to Board** at the meeting at which they are to be approved.

Draft minutes of all public meetings, clearly marked as drafts, will be made available for public inspection no later than five (5) business days after each public session. Minutes for non-public sessions shall be kept as a separate document. Draft minutes for all non-public sessions, will be made available for public inspection within seventy-two (72) hours after the non-public session, unless sealed in accordance with the procedure described in the preceding paragraph.

Notes and other materials used in the preparation of the minutes must be retained until the minutes are approved or finalized.

All minutes, including draft minutes, will be kept in accordance with RSA 91-A:2 and RSA 91-A:3 and will be in the custody of the Superintendent.

Approved minutes, except those non-public session minutes **and those** which are sealed, shall be consistently posted on the District's web site in a reasonably accessible location or the web site shall contain a notice describing where the minutes may be reviewed and copies requested. Draft minutes will be available for inspection at the District's administrative office.

Sealed Minutes List. For non-public meetings beginning January 1, 2022, the Superintendent is directed to maintain a list of all sealed minutes for non-public sessions. The list shall include:

- a. the name of the public body (e.g., School Board, Policy Committee, etc.);
- b. the date and time of the public meeting;
- c. the start and end times of the non-public session;
- d. the specific exemption in RSA 91-A:3 for the non-public session;
- e. the date the vote to seal the minutes occurred; and
- f. the date, if any, of a subsequent decision to unseal the minutes

The Sealed Minutes List shall be updated each time the public body seals non-public minutes, and the updated List shall be made as soon as practicable for public disclosure.

Sealed minutes related to discussions in non-public session under RSA 91-A:2, II (d) shall be made available to the public as soon as practicable after the transaction has closed or the School Board has decided not to proceed with the transaction.

Sealed minutes must either be reviewed within each ten year period or unsealed no later than the expiration of ten years following the date they were sealed or last reviewed. Minutes sealed prior to October 3, 2023 must be reviewed and/or unsealed by October 3, 2033.

The Board will review previously sealed non-public minutes within ten years of the date the minutes were first sealed, or within ten years of the last time those minutes were last reviewed by the Board. The minutes shall be unsealed by majority vote of the Board if the circumstances justifying sealing the minutes no longer apply. As used in this policy, "sealed" minutes in reference to minutes of non-public sessions, means that the Board determined by 2/3 majority vote in public session that "divulgence of the information" (i.e., information in the minutes of the non-public session):

- i. Would affect adversely the reputation of a person other than a Board member;
- ii. Would render ineffective the action/proposed action taken in non-public session; or
- iii. Pertains matters relating the preparation for and carrying out of all emergency functions intended to thwart a deliberate act intended to result in widespread or severe damage to property or widespread injury or loss of life (i.e., terrorism).

Minutes which are not reviewed after 10 years will be automatically unsealed.

Legal References:

RSA 91-A:2 II, Public Records and Meetings: Meetings Open to Public, RSA 91-A:3 III, Public Records and Meetings: Non-Public Sessions, RSA 91-A: 4 I, Public Records and Meetings: Minutes and Records available for Public Inspection, RSA 189:29-a Records Retention and Disposition

Adopted: October 12, 1999

Revised: June 9, 2009, January 9, 2018, December 11, 2018, March 12, 2024

AUBURN SCHOOL DISTRICT
USE OF CHILD RESTRAINT AND SECLUSION

Auburn School District hereby authorizes school officials to use restraint to ensure the immediate physical safety of persons when there is a substantial and imminent risk of serious bodily harm to the child or others, and then only when other interventions have failed or have been deemed inappropriate, and in a manner consistent with state law and regulations.

The Superintendent of Schools shall develop procedures for the use of child restraint and seclusion.

For purpose of this policy and any accompanying procedures, the term “restraint” means any bodily physical restriction, mechanical devices, or any device that immobilizes a person or restricts the freedom of movement of the torso, head, arms, or legs. It includes mechanical restraints, physical restraints, and medication restraint used to control behavior in an emergency or any involuntary medication.

Restraint shall not include the following:

- (1) A brief touching or holding to calm, comfort, encourage, or guide a child, so long as there is no limitation on the child’s freedom of movement.
- (2) The temporary holding of the hand, wrist, arm, shoulder, or back for the purpose of inducing a child to stand, if necessary, and then walk to a safe location, so long as the child is in an upright position and moving toward a safe location.
- (3) Physical devices, such as orthopedically prescribed appliances, surgical dressings and bandages and supportive body bands, or other physical holding when necessary for routine medical treatment purposes, or when used to provide support for the achievement of functional body position or proper balance or to protect a person from falling out of bed, or to permit a child to participate in activities without the risk of physical harm.
- (4) The use of seat belts, safety belts, or similar passenger restraints during transportation of a child in a motor vehicle.
- (5) The use of force by a person to defend himself or herself or a third person from what the actor reasonably believes to be the imminent use of unlawful force by a child, when the actor uses a degree of such force which he or she reasonably believes to be necessary for such purpose and the actor does not immobilize a child or restrict the freedom of movement of the torso, head, arms, or legs of any child.

School staff shall not use physical restraint except to ensure the immediate physical safety of person when there is a substantial and imminent risk of serious bodily harm to the child or others.

For purpose of this policy and any accompanying procedures, the term “seclusion” means the involuntary placement of a child alone in a place where no other person is present and from which the particular child is unable to exit, either due to physical manipulation by a person, lock, or other mechanical device or barrier.

Seclusion shall not include:

- (1) The voluntary separation of a child from a stressful environment for the purpose of allowing the child to regain self-control, when such separation is to an area which a child is able to leave.
- (2) Circumstances in which there is no physical barrier between the child and any other person or the child is physically able to leave the place.

School staff shall not use seclusion except when a child’s behavior poses a substantial and imminent risk of physical harm.

School officials shall not use or threaten to use any dangerous restraint techniques or containment, any inappropriate aversive behavioral interventions, any medication restraints, or any mechanical restraints except as permitted for transporting students.

~~Physical restraint or seclusion shall be used only by trained personnel and only after other approaches to the control of behavior have been attempted and been unsuccessful or are reasonably believed to be unlikely to succeed based on the student’s past history.~~

School staff shall not use seclusion except when a student’s behavior poses a substantial and imminent risk of physical harm to the student or others. Seclusion shall never be used explicitly or implicitly as punishment or discipline for the behavior of a student. If seclusion is used, school staff must designate a co-regulator to monitor the student and develop a plan to help the student manage their state of regulation and their return to a less restrictive setting.

In the event of a physical restraint, seclusion, or intentional physical contact with students who are actively combative, assaultive, or self injurious, school officials shall comply with all state-mandated notification and record keeping requirements.

I. Prohibited Use of Restraint or Seclusion

1. School officials shall not use or threaten to use restraint or seclusion as punishment or discipline for the behavior of child.
2. School officials shall not use or threaten to use medication restraint.

3. School officials shall not use or threaten to use mechanical restraint, except its use is permitted in the transportation of children, as outlined under these procedures.
4. School officials shall not use or threaten to use dangerous restraint techniques, as defined in these procedures.
5. Seclusion shall only be used by trained personnel after other approaches to the control of behavior have been attempted and been unsuccessful, or are reasonably concluded to be unlikely to succeed based on the history of actual attempts to control the behavior of a particular child.
6. Seclusion shall not be used in a manner that that unnecessarily subjects the child to the risk of ridicule, humiliation, or emotional or physical harm.

Reference: JKAA-R – Procedures on Use of Child Restraint and Seclusion

Adopted: November 9, 2010

Revised: June 9, 2015

Legal Reference:

RSA 126-U:1 to 1

**AUBURN SCHOOL DISTRICT
PUBLIC INFORMATION PROGRAM**

Eliminate: No NHSBA Policy KDA / Information covered by ASD Policy KDCA

The Auburn School Board will keep the citizens of Auburn regularly informed of the affairs of the district. To achieve its goals for good school-community relations and maintenance of open two-way channels of communication with the public, the Board authorizes the Administration to:

1. Prepare or guide the preparation of informational materials including the annual report, newsletters, articles for periodicals, newspaper and/or radio releases, special pamphlets and other assigned material, and to maintain close liaison with news media and publicity organizations.
2. Assist in coordinating work with civic and other groups which support the school system.

Adopted: June 12, 2001

**AUBURN SCHOOL DISTRICT
USE OF STUDENTS IN PUBLIC INFORMATION PROGRAM**

One of the strongest links of communication between the district and the public is the pupil in the classroom. Failure to provide parents with appropriate information may lead to misinformation about the schools.

It is the responsibility of the school administration to see that information regarding school activities, programs, and organizations is properly disseminated to parents.

The school administration shall take reasonable steps to ensure that the use of students as couriers is limited to carrying information about the school system or a particular school, except as specifically provided in the following paragraph. School information may include publications, newsletters, notices, or other printed matter published under the name of the district, the individual school, or the recognized parent/teacher groups.

Students may serve as couriers for information generated by non-school organizations, subject to the following conditions:

1. The information clearly states that it is not school-sponsored.
2. The sponsor of the information/activity is a non-profit organization and the activity is student-related.
3. The School Board, Superintendent or his/her designee reserves the right to refuse any request for distribution of such information on a case-by-case basis.
4. The distribution of such information is subject to prior approval by the Superintendent or designee.

Information published by the district, individual school, employee organizations or unions, recognized parent/teacher groups, or non-school groups which advocates a particular position on bond issues, political matters, labor relations issues, or district budgets will not be distributed through the use of students as couriers.

**School Administrative Unit #15
Auburn Pupil Accounting
Monthly Enrollment**

DATE: March 2, 2026

GRADE	SECTION	TOTAL 2025-2026	TOTAL 2024-2025	TOTAL 2023-2024	TOTAL 2022-2023
Pre-School	1	0	9	9*	
Pre-K	1	11	7	11*	
K	4	74	78	62	63
1	4	75	68	70	83
2	3	67	70	84	63
3	4	69	83	69	63
4	4	84	70	62	86
5	4	65	65	83	76
6	3	63	88	75	78
7	4	88	75	80	73
8	4	72	79	69	75
TOTAL	34	668	692	674	660

* Pre-school/Pre-K numbers from June 2024

**School Administrative Unit #15
Auburn Pupil Accounting
High School Monthly Enrollment**

DATE: March 2, 2026

School	Grade 9	Grade 10	Grade 11	Grade 12	TOTAL
Pinkerton Academy	82	70	73	49	274
Manchester	0	0	1	1	2
Private/Other	2	6	2	10	20
TOTAL	84	76	76	60	296

**School Administrative Unit #15
Auburn School District
March Enrollments**

Auburn Village School

GRADE	2025-2026	2024-2025	2023-2024	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019
Pre-School	0	9	9					
Pre-K	11	7	11					
K	74	78	62	63	70	50	45	64
1	75	68	70	83	62	59	86	72
2	67	70	84	63	63	78	70	75
3	69	83	69	63	84	68	76	64
4	84	70	62	86	76	74	70	73
5	65	65	83	76	77	67	77	55
6	63	88	75	78	71	78	62	73
7	88	75	80	73	74	58	71	80
8	72	79	69	75	56	69	87	66
TOTAL	668	692	674	660	633	601	644	622

*23/24 Pre-school/Pre-K numbers from June 2024