

AUBURN SCHOOL BOARD MEETING
Tuesday, April 8, 2025 6:00 p.m.
Auburn Village School Media Center

- I. **CALL TO ORDER** – William Rearick, Superintendent of Schools
 - A. Board Reorganization
- II. **PLEDGE OF ALLEGIANCE**
- III. **PROOF OF POSTING** – William Rearick
- IV. **APPROVAL OF MINUTES**
 - A. Minutes of the Auburn School Board Meeting on March 11, 2025* (action required)
- V. **OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**
- VI. **SUPERINTENDENT’S UPDATES**
- VII. **REPORTS**
 - A. Reports of Administrators*
 - B. Reports of Sub-Committees
- VIII. **OLD BUSINESS**
 - A. Strategic Plan Update*
 - B. Transportation Update*
 - C. Pinkerton Start Time Survey Review
- IX. **NEW BUSINESS**
 - A. 2025/2026 Meeting Schedule*
 - B. Standing Committee Assignments*
 - C. Set Retreat Date
 - D. AEA Request to Negotiate*
- X. **FINANCIAL**
 - A. Expenditure Report*
 - B. Manifest Approval
- XI. **POLICIES**
 - A. First Reading* ILD Non-Academic Surveys and Questionnaires, IHAMA Teaching About Alcohol, Drugs and Tobacco, JJIC Eligibility for Interscholastic Athletics, JH Attendance, Absenteeism and Truancy, JFABB Foreign Exchange Students, JF Enrollment and BK School Board Memberships
- XII. **NON-PUBLIC SESSION: RSA 91-A:3 Section II (a-I if necessary)**
- XIII. **INFORMATIONAL ITEMS AND CORRESPONDENCE, and/or MISCELLANEOUS INFORMATION**
 - Enrollments*
- XIV. **ADJOURNMENT (action required)**

The next regularly scheduled Auburn Board Meeting is on Tuesday, May 13, 2025 at 6:00 p.m. at the Auburn Village School Media Center.

The SAU Board will meet on Wednesday, May 29, 2025 at 6:30 p.m. at the Auburn Village School.

**Materials provided in packet*

Please note: In addition to the items listed on the agenda, the Board may consider other matters not on the posted agenda and they may enter a non-public session or convene in non-meeting session in accordance with RSA 91-A if the need arises.

**AUBURN SCHOOL BOARD MEETING
TUESDAY, March 11, 2025 6:00 p.m.
Auburn Village School Band Room**

Unapproved Minutes

Alan Villeneuve, Board Chair, called the meeting to order at 6:00 p.m. Those in attendance were members Janice Baker, Derek Berger, Adrian Newton and Jason Tyburski. Also in attendance was Principal Lori Collins, Assistant Principals' Lindsay Murray & Jennifer Barnhill, Curriculum Coordinator, Jenn Bordis, Maintenance Director Scott Dube, Technology Director Adam Hollins, Director of Student Services, Christina Catalano, Superintendent of Schools William (Bill) Rearick, Assistant Superintendent Kimberly Sarfde and Business Administrator Cheryl DiGennaro.

Jason Tyburski led the attendees in the Pledge of Allegiance.

Bill Rearick provided proof of posting.

Motion by Janice Baker, seconded by Derek Berger, to amend the agenda to recognize departing School Board members, and the motion carried unanimously.

Janice first commented on Jason Tyburski's tenure on the Board, highlighting how Jason has weathered seven Auburn School District budgets, represented the Board on the Technology committee, was part of the implementation of a preschool program and full-day kindergarten, and voted to increase compensation of all job classes in the district, ensuring that Auburn could attract and retain the best educators and staff. In addition, Jason provided leadership through COVID. She added that Jason was generally quiet and thoughtful, but had no problem speaking his mind on issues he was passionate about. Derek Berger presented Jason with a plaque in honor of his time on the Board.

Janice then commented on Alan Villeneuve's tenure on the Board, highlighting how Alan has weathered 18 Auburn School District budgets, 18 SAU budgets, worked with two Superintendents and at least four principals. Alan, Like Jason, provided leadership through COVID. He has most recently represented the Board on the Budget committee, and likely had multiple rounds on each sub-committee. Janice highlighted some of Alan's accomplishments on the Board include building and shaping a strong administrative team, adding part-time and, subsequently, full-time kindergarten, and increasing compensation of all job classes in the district. Alan was instrumental in establishing a preschool program and the building and expansion and renovation project in 2018. He also led the Board through last year's budget challenges. Janice pointed out that Alan would be the first to tell you that he doesn't always say the right things or say things the right way. However, he served with integrity; his intentions were always good, advocating for all students and the staff who educate them. Alan always had the community in mind, not just the school district. Alan has always been practical and pragmatic, never shying away from a problem. He viewed AVS as a unifying force, a way to connect with neighbors. Having the big picture, Alan always made sure the Board was aware of what impact the school budget would have on taxes. Adrian Newton presented Alan a plaque in honor of his time on the Board.

Alan said he's enjoyed his time on the Board and hopes they move forward following the Strategic Plan. He said we have a good facility and it's time to move educationally forward.

Motion by Janice Baker, seconded by Jason Tyburski, to approve the meeting minutes of February 11, 2025, and the motion carried unanimously.

Motion by Derek Berger, seconded by Janice Baker, to approve the non-public, sealed minutes of February 11, 2025, and the motion carried unanimously.

OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD

Deborah Comeau gifted Alan Villeneuve in appreciation for his efforts over the years on the Board.

REPORTS

Bill Rearick summarized his report. Referencing the Pinkerton Start Time Committee, Bill said Pinkerton requested that a survey be sent to parents regarding changing the high school start time. Considerable discussion ensued. Derek Berger volunteered to draft survey questions and its effects on the AVS bus schedule.

Some discussion on paraprofessional vacancies. Christina Catalano said there has been some interest, but those interested have not followed up with the required fingerprinting process.

Subcommittees

Adrian Newton updated the Board as to PTA events which included:

- 400 Campers signed up for Summer Camps
- Mother/Son Game Night
- Jump Rope Club

Alan Villeneuve suggested that a PTA representative attend a School Board meeting with updates.

Strategic Plan Update

Jenn Bordis spoke to the Strategic Plan, saying that a Grading Committee has been established.

Motion by Derek Berger, seconded by Adrian Newton, to amend the agenda to include budget discussion, and the motion carried unanimously.

Derek explained that last month the Board discussed adding back some items that had been cut in the 24/25 budget. Derek said he was opposed to reinstating the School Board member stipends at that time, but now feels comfortable in the district's financial state. He would like the Board to reconsider this topic again.

Motion by Derek Berger, seconded by Jason Tyburski, to reinstate the School Board stipends for the 24/25 school year, retroactive to July 1, and the motion carried unanimously.

PERSONNEL

Motion by Derek Berger, seconded by Janice Baker, to approve the 2025/2026 staff nominations as presented. With Alan Villeneuve abstaining, all others in favor, the motion carried.

Motion by Janice Baker, seconded by Jason Tyburski, to approve the 2025/2026 administrator nomination as presented, and the motion carried unanimously.

Teacher Excellence Award

Bill Rearick said he meets with the AEA representatives every month and spoke with them regarding the Teacher Excellence Award. He said no teachers have made any nominations. Some discussion ensued as to if this was a Board request or directive. It was the consensus of the Board was that awarding for teacher excellence was a directive and must be done in order to be compliant with the terms of the Collective Bargaining Agreement. Bill will meet with the representatives to discuss this further.

POLICIES

Policies ADB/GBEC Drug-Free Workplace/Drug Free Schools, ADC/JICG/GBED Tobacco Products Ban-Use and Possession in School Facilities in and on Grounds, IHBA IHBA-R Programs for Pupils with Disabilities and Procedures, ACF Food and Nutrition Services Anti-Discrimination and Civil Rights Complaints, JLCJA Emergency Plan for Sports Related Injuries and Additional Protocols for Athletics, JLP Parental Notification of and Involvement in Student Welfare, and JI Students Rights and Responsibilities were in the packet for a first reading. Motion by Derek Berger, seconded by Jason Tyburski, to approve the second reading/adoption of the policies as presented, and the motion carried unanimously.

Policies JLCD-R/JLCE-R Medication Permission Form, DC Taxing and Borrowing Authority Limitations, DD Funding Proposals and Applications, DEA Revenues from Local Tax Sources, DH Bonded Employees, FBB Enrollment Projections, GA Personnel Policies Goals, GBGA Staff Health, IL Evaluation of Instructional Programs were in the packet for a first reading.

Motion by Derek Berger, seconded by Jason Tyburski to approve the first reading of the policies.

Discussion ensued relative to waiving the second reading so that new Board members will not have to review these as well as discussion on the need for some of these policies. The motion and second were withdrawn.

Motion by Derek Berger, seconded by Jason Tyburski, to eliminate policies JLCD-R JLCE-R, DC, DEA, FBB, GA and IL, and to waive the second reading of policies DD, DH and GBGA, and the motion carried unanimously.

FINANCIALS

The Expenditure Report was in the packet for review.

Motion by Janice Baker, seconded by Jason Tyburski, to approve the manifest in the amount of \$954,259.34, and the motion carried unanimously.

Alan Villeneuve thanked everyone for a wonderful 18 years.

ADJOURNMENT

Motion by Alan Villeneuve, seconded by Jason Tyburski, to adjourn the meeting at 8:00 p.m., and the motion carried unanimously.

The next regularly scheduled School Board Meeting will be on Tuesday, April 8, 2025, at 6:00 p.m. at the Auburn Village School Media Center.

Respectfully submitted,
Rebecca SJ McCarthy, Recording Secretary

New Hampshire School Administrative Unit #15

VI.

90 Farmer Road
Hooksett, New Hampshire 03106-2125
Telephone (603) 622-3731 Fax (603) 669-4352

William J. Rearick
Superintendent of Schools

Kimberly Sarfde
Assistant Superintendent

Cheryl DiGennaro
Business Administrator

Auburn Board Report **April 8, 2025**

Pinkerton Start Time Committee Update

Lori sent out the Pinkerton Proposed Start Time Survey to both parents and students. The results of the survey show that 61% are not in favor of changing the start times, while 39% are in favor. There were 364 responses.

The Candia School Board approved sending out the survey to parents and staff. The Hooksett School Board decided not to send out the survey due to a number of concerns. Since the Hooksett Board did not have a proof of concept, they assumed that all subsequent school times would be delayed by 30 minutes. This resulted in a projected 9:30 a.m. elementary start, which was immediately dismissed by Board members who commute to Greater Boston. They also expressed concerns about insufficient before-school or extended after-school care. Board members further raised concerns about elementary students being dropped off in the dark once Daylight Saving Time went into effect.

Special Education Meetings

Cheryl and I met with Christina and Jen Barnhill on March 21st to review the special education budget. There were no significant changes to any line items. I would like to mention how impressed I am with Christina's diligence in monitoring the special education portion of the budget. She is extremely familiar with the budget and is able to clearly explain any variations that may occur.

Teacher Recognition

On March 18th, I met with Kathy and Melissa to discuss the Teacher Excellence Award Program, which is contained in Article VIII, Section C of the teacher's contract. I explained the rationale for why the Board wanted this language in the contract, which was to recognize teacher excellence in the classroom and provide an additional way to increase their level of compensation.

Kathy and Melissa believe this is a voluntary program in which teachers can participate. I reminded them that the Board interprets the language to mean that if a teacher(s) is not nominated for the award, then Lori and I will be responsible for identifying a recipient. Kathy and Melissa said they would remind their staff that they are eligible to apply for the award.

Excellence in STEM Award

On March 19th, a special assembly was held for Linda Reinelt, who received the 2025 Excellence in STEM Award. Linda was recognized for her outstanding work in STEM education. Commissioner Edelblut presented the award to Linda. Linda's students, along with members of her family, staff members, members of the administration, and Adrian and Derek, were in attendance.

Curriculum Update

On March 14th, I met with Lori and her administrative team to review the types of Reading and Math

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assessments being used by teachers. The primary focus of the meeting was on the types of Reading assessments we use and how the results are being used by our teachers to address gaps in student learning. We did not come to any conclusions and will meet again on April 24th.

The following interim assessments are currently being administered at AVS:

- **Reading**
 - Grades K-5: Dynamic Indicators of Basic Early Literacy Skills (DIBELS).
 - Grades 6-8: CORE Reading Maze Comprehension Test.
- **Math**
 - Grades K-5: Acadience Math Assessment.
 - Grades 6-8: Modular Assessments, which are released questions from prior years of NHSAS testing categorized by topic.

On March 27th, we met again, where Lori provided me with a summary of the discussions from the Grading Subcommittee (Grades 5-8) held earlier that week. Teachers discussed the need for a common online location where teachers at each grade level can review the assignments being given by other members of their team. This would help with planning assignments and assessments. They also discussed how much homework should be assigned to students at each grade level.

This subcommittee's next meeting is scheduled for April 23rd.

Expenditure Report

The April Expenditure Report indicates a balance of \$583,654, reflecting a decrease of \$17,655 from the March report. We are currently maintaining a healthy fund balance.

New Hampshire School Administrative Unit #15

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William J. Rearick
Superintendent of Schools

Kimberly Sarfde
Assistant Superintendent

Cheryl DiGennaro
Business Administrator

MEMORANDUM

To: Auburn Board of Education

From: Dr. Kimberly Sarfde

Date: April 8, 2025

Subject: BOE Update



Robotics and Recognition: A Surprise Celebration for Linda Reinelt!

It was a wonderful afternoon at Auburn Village School as staff, students, and Linda Reinelt's family gathered to surprise her with a celebration honoring her latest award for excellence in robotics education. The ceremony recognized Linda's continued dedication to innovation, her passion for STEAM learning, and the impact she has made on students through her award-winning robotics program. The joy and pride in the room were palpable as we applauded her achievements and celebrated this well-deserved recognition.

Staying Ahead with ESEA Updates

I attended training on the updated ESEA guidelines for federal funds alongside Christina Catalano and the other Directors of Student Services for SAU 15, hosted by the New Hampshire Department of Education. Given the frequent changes in these guidelines, the department now allows two representatives from each district to attend the annual training to stay current.

Testing in Action: Time to Shine on the NH SAS!

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NH SAS testing is now in full swing across the district. Students in Grades 3–8 are assessed in English Language Arts and Mathematics, while students in Grades 5, 8, and 11 also take the Science assessment. A special thank you to Jennifer Bordis, who did an outstanding job preparing the training materials for test administration that were shared across SAU 15.

Teacher Recertifications

Dr. Collins, Sara Nussbaum, and I have been efficiently handling teacher recertifications, ensuring a smooth and seamless process for all involved. Sara is a valuable member of the Professional Development Committee, and I've truly enjoyed working alongside her.



Auburn School District

Principal's Report

April 8, 2025

VII.A

2024-2025 Enrollment

Grade	Enrollment	Teachers	Av. Class Sizes	
PK3	9	1	9	Tentas
PK4	7	1	7	Tentas
K	78	4	20	Overhulser, Moynihan, Ahnen, Duquette
1	68	4	17	Prunier, Podbelski, Mullen, Chiesa
2	70	4	18	Dupont, Nusbaum, Smith, O'Toole
3	83	4	22	Pampel, Russell, Duffy, Seidell
4	70	3	23	Carlson, Fortier, Royce
5	65	3	22	Vilandre, Strabone, Dwyer
6	88	4	22	Roggenbuck Villeneuve, Joaquin, Winter
7	75	4	19	Winter, Poulin, Greene, Rankin
8	79	4	20	Paraskevas, Huston, Wheeler, Lavigne
Total	692	35		

UA Team:

Steve Tewksbury-Physical Education
 Danika Ashness-Health Teacher
 Andrea Johnston-Band Teacher
 Melissa West-Art Teacher
 Marissa Leary-.5 Art Teacher
 Linda Reinelt-STEAM Teacher
 Andrea O'Neil-Librarian
 Sarah Kaufman-General Music Teacher

Jennifer Bordis - Curriculum Coordinator
 Lindsay Murray - ES Assistant Principal
 Jennifer Barnhill - MS Assistant Principal
 Cristina Catalano - Special Education Director

Events at AVS

April 3- First and 2nd grade Music Showcase
 April 5- SETUP for Robotics Event
 April 6- Robotics Event
 April 8- School Board Mtg
 8th Grade Photos
 April 9- Parent/Teacher Conferences/No School for Student

April 15-PTA Meeting
 April 17-Drama Club Dress Rehearsal
 April 18- Drama Club Performance
 April 19- Drama Club Performance
 April 22-5th and 6th grade Music Concert
 April 24- 7th and 8th grade Music Concert
 April 25-7th grade fieldtrip to Lowell
 April 28-May 2 April Vacation

Athletics

Spring Sports:Tryout days/times are as follows:
 Softball: 3/31-4/1 3:30-5pm @ CYAA in Candia *no outdoor cleats*

Baseball: 3/31-4/1 3:30-5pm @ CYAA in Candia *no outdoor cleats*

Girls Lacrosse: 3/31-4/1 4-5:15pm @ AVS GYM

Boys Lacrosse: 3/31-4/1 3-4pm @ AVS GYM

Section Ed 1105.02- Child Find Program

Auburn School District will be conducting free screenings for Auburn children ages 2.5 to 5 years old that may have developmental concerns. Screenings will be conducted in the areas of: Vision, Social Skills, Hearing, Speech, Motor, or Other Developmental Concerns.

April 9, 2025, 9am-11am For an appointment or more information.

Please contact Laura Magargee at 603-483-2769 or email lmagargee@sau15.net

Curriculum

Grading Committee: We have segmented our grading committee into three main areas of discussion:

- Location, presentation, and expectations in regards to homework for all content areas grades 5-8
- Grading Policies: late work and make up work
- Grading Policies: Weighting of assignments and Test Retakes

We have an **Assessment Committee meeting** scheduled for May to determine the most effective timely assessments that will inform instruction.

Trimester Two report Cards were sent on Friday, March 28th.

8th Grade Band Event

On Thursday, April 10th, Pinkerton Academy is hosting a special event featuring the world-renowned professional group, Dallas Brass, and all of the sending middle schools have been invited to participate. This will be an amazing experience for our students to rehearse, learn from professionals, and perform alongside this incredible ensemble. We will be performing an arrangement of Star Wars!

- A rehearsal with Dallas Brass
- short clinic to learn from the professionals
- Dinner provided for students
- A concert to conclude the event

Students will take a bus to Pinkerton Academy at the start of the event. Families will need to pick up their students at the end of the night after the concert.

Eighth Grade End of Year Celebration Events

June 11th Canobie Lake Park

June 12th Dinner Dance at Derryfield Country Club

June 13th Graduation Barbecue

June 16th Awards Ceremony and Graduation

June 17th No School for 8th Graders

Summer Reading Assignment Read Any Book of Your Choice! This summer, you get to choose any book that interests you! It can be fiction or nonfiction, a graphic novel, or even an audiobook. The goal is to enjoy reading while also thinking about what you've read.

Assignment Options After reading your book, you will complete **one** assignment from the choice board below OR complete an in-school assignment during the first week back. Choose the option that best suits your learning style!

Choice Board (Pick One)

1. **Creative Summary** – Create a comic strip, storyboard, or illustrated timeline summarizing key events in the book.

2. **Letter to a Character** – Write a letter to a character in your book, asking them questions or giving them advice.
3. **Book Trailer** – Create a short video trailer (1-2 minutes) that highlights the book’s key themes and events.
4. **Alternate Ending** – Rewrite the ending of the book in a way that you think would be interesting.
5. **Theme Analysis** – Write a short reflection (one page) explaining a theme from the book and how it connects to your own life.
6. **Playlist & Explanation** – Create a playlist of 5 songs that relate to events or characters in the book and explain your choices.
7. **Interview the Author** – Write five questions you would ask the author and explain why they are important.
8. **Character Social Media Profile** – Design a social media page (Instagram, TikTok, or Twitter) for a character, including posts and captions.

In-School Option: If you prefer, you can wait and complete a structured assignment during the first week of school. This will include a written reflection and a discussion about your book.

Musical Performances



First and Second Grade Music Showcase

On Thursday, April 3, 2025, 6:30pm in the AVS Gym, please join us for a heartwarming evening of music as our talented 1st and 2nd graders take the stage to showcase their musical achievements! This special concert will showcase a delightful collection of traditional folk songs from various cultures, performed with enthusiasm and charm by our young singers. From lively rhythms to sweet melodies, each song tells a unique story, celebrating the rich musical traditions of different countries. Bring your family and friends for an unforgettable night of music and joy. Don’t miss this chance to support our young performers and experience the magic of music that unites us all!

5th and 6th Grade Band Spring Concert

Join us on April 22 at 6:30 for an exciting evening of music as our 5th and 6th grade band students take the stage! In just a short time, these young musicians have grown tremendously, developing their skills and working hard to prepare an exciting performance. They are eager to share what they have learned, and we would love for you to be part of this special night. Come celebrate their dedication and enjoy a wonderful concert!

7th & 8th Grade Spring Band and Chorus Concert

On Thursday, April 24, 2025, 6:30pm in the AVS Gym, get ready for an unforgettable evening of music as our talented 7th and 8th grade instrumentalists and 6th through 8th grade chorus take the stage! This dynamic concert will showcase a thrilling blend of instrumental performances and choral harmonies, featuring a diverse repertoire of classical, contemporary, and seasonal favorites. From the rich, full sound of the band to the soaring voices of the chorus, each performance will highlight the dedication and hard work of our young musicians. Bring your family and friends to celebrate their talent and passion for music—it’s a night you won’t want to miss!

3rd & 4th Grade Music Showcase

On Thursday, May 15, 2025, 6:30pm in the AVS Gym, come enjoy a lively and entertaining evening as our talented 3rd and 4th grade students take the stage for a special musical performance! Our enthusiastic 3rd graders will showcase their vocal talents and rhythmic skills with an exciting mix of singing and bucket drumming, while our dedicated 4th graders will delight the audience with their harmonious singing and impressive recorder playing. This concert promises a wonderful blend of melody, rhythm, and energy, highlighting the hard work and musical growth of our young performers. Bring your family and friends for a night of joyful music and celebration—you won’t want to miss it!

Congratulations Caitie Lowe!

Northern New England Invention Convention Best in Grade General Invention Grades 5-8 3rd Place! Invention: Perch Pro Automatic Bird Feeder Caitie has been invited to the 2025 Invention Convention Nationals which will be held June 4-6 at the Henry Ford Museum of American Innovation in Dearborn, MI. Her decision will need to be made regarding attendance by April 14. Awesome work & great job representing AVS!



Congratulations to our Reflection Winners!

State Reflections results are in and this year we have FIVE first place entries from Auburn!!!

The results are below and first place entries moving on to national judging!

Dance Choreography:

Evelyn Whittum - First Place - Intermediate (This is Me)

Literature:

Violet Monroe - First Place - Intermediate (A Blanket of Imperfection)

Music Composition:

Adeline Tengstrand - First Place - Primary (I like Imperfections)

Oliver Monroe - First Place - Middle School (A Musical Recovery)

Photography:

Moxie Montecalvo - First Place - Primary (Popsie)

Josephine Monroe - Second Place - Primary (Nature's Beauty)

Jacoby Petri - Second Place - Intermediate (Rocks)

Jacoby Petri - Honorable Mention - Intermediate (Stop)

Grace Gauthier - Second Place - Middle School (Acceptance)

Grace Gauthier - Third Place - Middle School (The Giraffe)

Visual Arts:

Lexi Bettencourt - Honorable Mention - Primary (Silly Clown)

Harper Vincent - Honorable Mention - Primary (Unperfect Universe)

Delaney McCarthy - Third Place - Intermediate (Brain Thoughts)

Averly Stanton - Honorable Mention - Middle School (Perfectly Imperfect)

Anna Stanton - First Place - High School (An Imperfect Scene)

Destination Imagination Wrap up

AVS fielded 2 competitive teams and 1 non-competitive team. Both of our competitive teams chose to solve the scientific challenge. One team competed in the elementary level, grades 3 -5, and the Middle School level competed against teams in grades 6 - 8.

The Scientific Challenge, Worlds Beyond, began with each team researching real planets and choosing one but not Earth. The teams needed to create and present a story in which at least one character who is located on the team-selected planet thinks they are alone but discovers that they are not! Research about the planet must be integrated in the presentation. The teams needed to learn about Technobabble, design and build a Technobabble depictor as well as include Technobabble into the story.

Our Elementary Level team placed 2nd at the Northern DI Affiliate Tournament.

Our Middle School Level team placed 3rd at the tournament in Meredith.

Our non-competitive team solved the challenge, Weather Together. This team needed to research all kinds of weather and choose only one. At least one character had to learn about "snow" for the very first time from a teacher character. These young Diers needed to design and build a device to make it seem like it was snowing during the play. They chose to make snow angels as the special activity you can do when it snows.

School Board Report - April 2025
Department of Student Services
Christina Catalano, Director of Student Services

VII.A.

Special Education Enrollment Snapshot

Grade	May 2024	Sept 2024	Oct 2024	Nov. 2024	Dec. 2024	Jan 2025	Feb 2025	March 2025	April 2025	Net Gain/Reduction	Net Gain/Reduction Sept-April
Preschool	17	11	11	13	14	14	16	17	19	+2	+8
K-4	40	38	38	38	39	41	43	43	42	-1	+4
5-8	44	37	37	36	35	34	34	33	32	-1	-5
9-12	28	34	32	31	30	30	30	27	25	-2	-9
Out of District K-12	7	7	6	6	6	6	6	6	6	0	-1

***** Current total enrollment for Auburn special education students in all learning environments: 124**
Difference from Sept 2024- April 2025 -3 total students

- I attended the 2025 Spring ESEA Title Program Conference, a two-day event focused on grant management systems and best practices for writing data-driven, evidence-based grant activities aligned with student needs and ESSA's tiers. The conference also provided valuable insight into the McKinney-Vento Homeless Assistance Act and its critical role in ensuring educational access for homeless students.
- Four staff members—including two Special Education teachers, the preschool teacher, and the school psychologist—are participating in a two-day Local Education Agency (LEA) training. This training will help them:
 - Gain a deeper understanding of special education laws and regulations.
 - Become more familiar and confident with special education documentation and paperwork.
 - Learn about criteria for identification and the implementation of specially designed instruction.
 - This professional development opportunity will strengthen our team's ability to support students effectively and ensure compliance with state and federal regulations.
- 2nd Child Find Clinic will be held on April 9th from 9am-11am at Auburn Village School.
- I am currently working with a few parents to establish a Parent Advisory Committee (PAC) for the special education department. The goal of this committee is to build positive relationships, enhance communication, and provide support to parents and families of students with disabilities. This initiative is still in its early stages, and I am collaborating with other districts that have already implemented successful PAC programs.
 - As part of this committee, we aim to:
 - Provide information and training to parents and families on topics related to special education.

- Partner with the PTA to create inclusive after-school activities for students with disabilities or ensure accommodations are in place to support their participation. I look forward to further developing this initiative and will continue to provide updates as we move forward.
- There has been a decrease in the number of students identified for special education services at Pinkerton Academy. This is largely due to students opting to decline special education services, feeling that they do not require a more restrictive environment. Instead, many students are choosing to access their curriculum through 504 plans, which provide necessary accommodations while allowing them to remain in a less restrictive educational setting. We continue to monitor this trend and ensure that all students receive the appropriate level of support to meet their individual needs.

Special Education Hiring Updates:

Vacant position	Person leaving	Status Update
Paras (15 total positions)	1 vacancy	Still in need of 1 paraeducator 13 District hired paras and 2 contracted paras Preschool Para- is currently only work 2 days per week (Tues/Thurs)

Professional Engagements:

- April 1st- Granite State Literacy Summit
- April 3rd- New Director Institute
- April 11- Law Conference

Curriculum Coordinator Board Report

Meeting: April 8, 2025

Academics: I have been fortunate to see some great lessons in person the past few weeks. Seventh grade students engineered games using physical science principles and invited younger grades to come in and participate. The second grade and fourth grade students were having a blast when I was in the room. Sixth grade had their annual fish dissection day, which is always a hit. Primary grades are working hard on building phonics skills to become proficient, fluent readers.

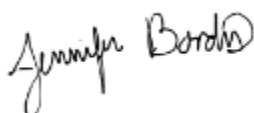
Assessments: During March and April, our focus has been on progress monitoring to track the development of students in both reading and math. We have scheduled the yearly NHSAS Summative assessments for May 7, 9, 13 and 15. Testing protocol training will take place later in April.

Professional Development: Teachers have been implementing learning targets throughout their lessons and incorporating ways for students to own their learning, such as graphing their own reading fluency. Grade level teams will meet with Tom Ledue at the end of April for coaching to continue mastering instructional strategies that will increase engagement and ownership. I met with curriculum and technology leads at Pinkerton to discuss their AI use policies and procedures. On April 9, I will be presenting at the NHSAA Innovations conference with Meghan McLain of Hooksett on using AI and hope to work with the Auburn technology committee on practical and ethical uses of AI.

Committees and Meetings: We had our first middle school grading committee and normed homework amount and procedures. We had a lot of great conversations with the teachers who represented each grade level and were encouraged by their commitment to create an equitable and accessible learning environment through school and home partnerships. We have two more meetings scheduled for April and May to discuss grading, late work, and retake policies.

We have met as an administration team with Superintendent Rearick to discuss the current and future path of curriculum and assessment in Auburn. We will be convening an assessment committee of teachers in the near future to create a comprehensive assessment and data use plan.

Respectfully submitted,



Jennifer Bordin, Curriculum Coordinator

Technology Board Report

Auburn Village School Meeting Date: 4/8/2025

This month I gathered some additional details about the mass action lawsuit being brought against Powerschool after the recent breach. Frantz Law and Fagen Friedman & Frost LLP filed the lawsuit on behalf of the TEC (The Education Cooperative – Student Data Privacy Alliance) and encourages all member Schools and Districts to participate even if they were not directly impacted by the breach. The Lawsuit alleges that PowerSchool, pursuant to their contracts with school districts, had the responsibility to protect the PII (Personally identifiable information) of millions of District students and educators. PowerSchool was contractually obligated to implement sufficient security measures, including employment of stricter password and credential requirements. PowerSchool further had a duty to safeguard customers' PII pursuant to industry standards and duties imposed by statutes including but not limited to the Family Educational Records and Privacy Act, 20 U.S.C. 1232 (g); Section 5 of the Federal Trade Commission Act ("FTC"); and various state laws. Due to PowerSchool's failure to secure PII and meet the industry standards, they breached their contracts with the school districts. In addition, PowerSchool breached their respective contracts with school districts by failing to notify the school districts of the breach, in a timely manner, and failed to notify those that were impacted by the breach. They are seeking the following:

- 1.) Recoupment/reimbursement of any monies paid to PowerSchool for contractual services it failed to provide under its respective contracts.
- 2.) Past and future monetary damages (i.e., staff time, forensic testing, expert/vendor expenses, legal expenses), related to securing district databases and handling the negative impacts from the breach including but not limited to: district reputational harm, costs and employee training related to resetting of passwords, and costs and employee training related to notifications of breach to impacted users;
- 3.) Future expenses for having to change platforms and migrating the data;
- 4.) Indemnity from PowerSchool for any future litigation brought against the school district due to this data breach.
- 5.) The Lawsuit will also seek punitive damages as related to fraud claims; and
- 6.) The Lawsuit will also seek injunctive relief for the appointment of a monitor to establish industry standard security systems, including rapid detection of unauthorized access, and an incident response plan that will in fact provide and require rapid and accurate notice to school districts and parents; and to monitor said plan for a period of not less than five years.

Districts who join the lawsuit will incur no costs as the law office will only get paid if the lawsuit is successful. Also, part of what they are seeking is payment for legal expenses so if that is granted schools will get 100% of what is rewarded in monetary damages and otherwise they would get 30%. For time commitment, Districts will only need to fill out a questionnaire which

they estimate will take 1-3 hours. I believe it could be worthwhile to join the lawsuit as it is low risk to the School and high reward if successful. Contractually, Powerschool could refuse renewal but it is extremely unlikely as they want to retain as much business as possible, especially during this time.

This month our Admin team and Superintendent will be meeting with Primex to begin work on our (CoOP) Continuity of Operation Plan. This is an important addition to our Incident Response Plan and goes into more details on how we would function during extended Internet and technology downtime.

During our last tech committee meeting I was tasked with gathering policies for AI use for both students and staff. I reached out the NHCTO email listserv and many districts graciously shared their plans with me so we had a foundation to work from. I shared that with our other members and we will be discussing building our own policies at the next meeting.

Thanks,

Adam Hollins

Auburn Village School

Monthly Report – March 2025

General Maintenance Activities

General Item

Custodial Position – Robert Ruis, has been hired as fulltime custodian. He will be learning the facility over the next couple weeks.

Heating Pump – (on-going) Hope to complete over April break. Waiting to schedule vendor for replacement of Pump #3.

Bi-Annual State Boiler inspections were completed. PRV require replacement due to age. Will be completed in house staff.

Work request/PM Completed - WO = 42 PM's = 48

Maintenance staff continue to support all scheduled events as required, Town Voting, Missoula Theatre, Night of the Arts, Town Council, Etc.

Fire/Life Safety/Security

Monthly Fire Pump & Weekly Generator testing completed.

The following monthly/weekly task were completed, fire extinguishers, and Generator ATS load transfer, Grounds Weekly trash pick-up.

Project's

Kitchen Fire Gate – Will be working with vendor to complete repairs over April Break. Waiting on a call back from Raynor Door Company (on-going). Have reached out to vendor several times, no response.. will look into other vendors. This will require repairs to the fire gate itself. Waiting on vendor quote to complete possibly over a break. An area of the sheetrock wall will also require removal. Door has been made safe until repairs are completed.

AUBURN SCHOOL DISTRICT STRATEGIC PLAN

PROGRESS UPDATE - MARCH 2025



Students prepared for their future

Connect learning with real life and provide the necessary skills for success in college, career and citizenship.

Key:

■ Significantly at risk of not being completed on time

■ On track to be completed on time

■ Moderately at risk of not being completed on time

■ Complete

Strategy <i>What will we do to reach this focus goal?</i>	Progress <i>What evidence do we have of progress?</i>	Evidence <i>How will we know we reached our goal?</i>	Accountability <i>Who is involved with this strategy?</i>	Deadline
Build awareness of this focus area and goal and engage teachers in the planning process in order to build awareness, understanding and support	<ul style="list-style-type: none"> • August 2024 – New staff completed an activity to introduce them to the strategic plan • August 2024 – All staff participated in an activity to review the strategic plan and plan for this year’s implementation. 	Significant majority of staff actively demonstrates an understanding of the strategic plan, focus areas and its goals, and expresses support for the action strategies and initiatives as evidenced by planning, walkthroughs, and PLC discussions.	Assistant Superintendent Principal Assistant Principals Curriculum Coordinator	■ 2023 – 2024 ■ 2024 – 2025
Provide authentic and real-world learning in targeted classrooms through project-based learning activities focused on relevant, real-life world or community-based issues	<ul style="list-style-type: none"> • Wave 1 was identified (7 teachers have expressed interest) • Staff continues to plan for PBL projects for the 24-25 school year. • Some projects for the 24-25 school year include: <ul style="list-style-type: none"> ◦ Mousetrap cars (8th) ◦ Invention Convention (8th) ◦ Wax Museum (4th) ◦ Rocketry (7th) ◦ Health (middle school) 	Wave 1: 30% of classroom and special education teachers to work on creating and implementing a minimum of one project based learning experience (24-25). Wave 2: 60% of classroom and special education teachers to work on creating and implementing a minimum of one project based learning experience (25-26). Wave 3: 100% of classroom teachers and special education teachers will implement at least one project based learning experience (26-27).	Assistant Superintendent Principal Assistant Principals Curriculum Coordinator Teachers	■ 2023 – 2024 ■ Wave 1: 24-25 ■ Wave 2: 25-26 ■ Wave 3: 26-27
Align Work Study Practices with Competencies and Skills of a Learner	<ul style="list-style-type: none"> • 2024 – Committees formed and worked throughout summer, competencies, standards and rubrics are finalized, and toolkit will be rolled out in March. • April 2025 (planned) – Parent information nights to be scheduled for spring • March 2025 – As part of professional development on “Maximizing Instructional Impact,” teachers are using work study practices to create learning targets. • 25-26 (planned) – Updated report card with competencies of a learner. 	Consistent Work Study Practices grading practices in place. Updated Work Study Practices competencies on report card.	Assistant Superintendent Principal Curriculum Coordinator Work Study Practices Committees Teachers	■ 2023 – 2024 ■ 2024 – 2025 ■ 2025 – 2026

Curious and motivated students

AVS will foster a learning environment where students are curious, motivated, active life long learners.

Key:

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Strategy <i>What will we do to reach this focus goal?</i>	Progress <i>What evidence do we have of progress?</i>	Evidence <i>How will we know we reached our goal?</i>	Accountability <i>Who is involved with this strategy?</i>	Deadline
Explore the expansion of Unified Arts through the addition of new classes or expanded existing classes	<ul style="list-style-type: none"> Many ideas have been explored; however, immediate implementation is not feasible at this time due to staffing, space and budgetary limitations. 	Additional UA offering(s) provided.	Assistant Superintendent Principal Middle School Assistant Principal Curriculum Coordinator	■ 2023 – 2024
Explore preschool needs and solutions aligned with the purpose, beliefs, and competencies & skills outlined in this strategic plan	<ul style="list-style-type: none"> Auburn’s Preschool Early Education Program (PEEP) is up and running. Preschool will be expanded in the 25–26 school year <ul style="list-style-type: none"> 4 mornings a week for preschool 3s from 2 mornings 5 afternoons a week for pre-K 4s from 4 afternoons Auburn is actively enrolling typical peers for the program for the 25–26 school year. 	Implementation of AVS preschool.	Superintendent Student Services Director Principal Elementary Assistant Principal Curriculum Coordinator	■ 2023 – 2024 ■ 2024 – 2025
Curriculum Review	<ul style="list-style-type: none"> Science PLC is looking into multiple programs and options for choosing a new science program. Options discussed include grade levels specializing in specific strands. Science PLC Planned – June 2025 – Finalize a plan for 25–26 school year 	Curriculum review cycle in progress.	Assistant Superintendent Curriculum Coordinator Specific PLCS (currently Science)	■ 2023 – 2024 ■ 2024 – 2025 ■ 2025 – 2026
Establishment of a formalized curriculum review process	<ul style="list-style-type: none"> The curriculum review process is currently being reviewed. 	Establishment of formal curriculum review cycle.	Superintendent Assistant Superintendent Curriculum Coordinator	■ 2023–2024 ■ 2024 – 2025 ■ 2025 – 2026
Develop an instructional evaluation program that focuses on maximizing student curiosity, active involvement, collaborative learning, continuous improvement, active coaching, and other growth factors.	<ul style="list-style-type: none"> High Leverage Teaching Strategies, such as using Learning Targets to preview, support, and assess learning, and other strategies are being identified and supported by Tom Ledue, consultant, Dr. Allison Roy, a trauma specialist, administration and reading specialists through coaching. 	An instructional evaluation program will be in place.	Assistant Superintendent Curriculum Coordinator	■ 2023 – 2024 ■ 2024 – 2025 ■ 2025 – 2026

Amplified learning everywhere

Student learning will extend beyond the classroom and be amplified through family and community experiences.

Key:

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■ Complete

Strategy <i>What will we do to reach this focus goal?</i>	Progress <i>What evidence do we have of progress?</i>	Evidence <i>How will we know we reached our goal?</i>	Accountability <i>Who is involved with this strategy?</i>	Deadline
Create a home-school compact that outlines expectations and responsibilities of students, parents, and the school to maximize student learning & growth	<ul style="list-style-type: none"> Administrative team crafted and reviewed a home-school compact, which was distributed to families following grade-level presentations. Family handbook was edited. 	Home-school compact sent home at the start of each school year.	Principal Assistant Principals	■ 2023 - 2024
Review student, parent and school expectations and responsibilities with each classroom every trimester	<ul style="list-style-type: none"> Responsibility meetings are held each trimester by the assistant principals. 	Expectations reviewed with students each trimester.	Principal Assistant Principals	■ 2023 - 2024
Sponsor English and math nights and other programs to provide parents with tools to support learning at home and elsewhere	<ul style="list-style-type: none"> Curriculum Information Table with Curriculum Coordinator and Reading Specialists at Parent Teacher Conferences. Planned - Recorded event will be posted on website. Parents have asked for virtual events in our needs assessment. 	At least two parent information nights conducted each school year.	Assistant Superintendent Curriculum Coordinator Families	■ 2023 - 2024 ■ 2024 - 2025
Develop an innovation program to evaluate and fund proposals for new clubs & activities	<ul style="list-style-type: none"> Started a collaboration with PTA to fund pilot year of new clubs that are initiated by student interest. Presented the option to staff at staff meeting. 	A method for submission and review of proposals for new clubs and activities is in place.	Assistant Superintendent Principal PTA	■ 2023 - 2024 ■ 2024 - 2025
Expand opportunities for field trips	<ul style="list-style-type: none"> PTA has a field trip grant of \$15/student. Field trips for the 24-25 school year include: Stockbridge Theater, Mount Kearsage Indian Museum, Palace Theater, Currier Art Museum, Lowell Mills, NH State House, and the McAullife-Shephard Discovery Center 	Each grade will have at least one field trip a year.	Principal Assistant Principals	■ 2023 - 2024 ■ 2024 - 2025

Productive, supportive and fulfilling work environment

Attract and retain high-impact talent across all professions in the district.

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■ Complete

Strategy <i>What will we do to reach this focus goal?</i>	Progress <i>What evidence do we have of progress?</i>	Evidence <i>How will we know we reached our goal?</i>	Accountability <i>Who is involved with this strategy?</i>	Deadline
Develop and implement a teacher mentoring program	<ul style="list-style-type: none"> Mentorship program has been established and is in place. 	Successful implementation of mentor program.	Superintendent Assistant Superintendent Principal Assistant Principals Union Co-Presidents	■ 2023- 2024
Promote the benefits of working in Auburn to maximize talent acquisition and retention	<ul style="list-style-type: none"> A list of benefits of working in Auburn including a supportive school board and administrative team, professional learning communities, common planning time, mentorship program, and staff recognition programs will be included in recruiting materials and interviews 	Printed list available at interviews.	Director of Human Resource Principal Assistant Principals	■ 2023 - 2024 ■ 2024 - 2025
Develop staff recognition program , including but not limited to recognizing instructional excellence, innovation, and longevity	<ul style="list-style-type: none"> Appreciation events continue. 	Staff recognition program is in place.	Principal Assistant Principal Assistant Superintendent	■ 2023-2024 ■ 2024 - 2025
Continuously assess the competitiveness of compensation and benefits	<ul style="list-style-type: none"> Budget reflects competitive compensation for paraprofessionals. 	An annual review will be made to assess competitiveness.	Director of Human Resources	■ 2023 - 2024 ■ 2024 - 2025 ■ 2025 - 2026
Develop mechanism to collect feedback from school staff, including surveys, facilitated discussions, etc. to inform continuous educational and operational improvement	<ul style="list-style-type: none"> Feedback survey has been collected from staff and will continue annually. Feedback was gathered after March 11. Planned - Needs Assessment for next year to be conducted in April 	Survey schedule will be in place.	Assistant Superintendent Curriculum Coordinator	■ 2023 - 2024 ■ 2024 - 2025
Develop annual professional development plan informed by ideas & feedback from teachers, organized around strategic themes , considers cross-district opportunities, and offers opportunities for staff to lead topics & discussion	<ul style="list-style-type: none"> Surveys are given after each professional development opportunity A professional development plan is in place and is reviewed by administration monthly. 	Annual Professional Development Schedule	Assistant Superintendent Principal Assistant Principals Curriculum Coordinator	■ 2023 - 2024 ■ 2024 - 2025 ■ 2025 - 2026

VIII.B.

First Student Transportation Update April 8, 2025

1. **What is the total number of bus trips since the start of the school year?**

There are a total of 167 bus stops scheduled in the morning and 167 bus stops scheduled in the afternoon each day for middle school students. For elementary students, there are 200 bus stops scheduled in the morning and 200 in the afternoon. This brings the total number of bus stops scheduled each day to 734.

Five buses are needed to cover the middle school routes, and six buses are needed for the elementary routes.

2. **How many bus routes have been delayed?**

From the start of the school year through March 31st, there have been 75 incidents of bus routes being delayed.

3. **What official communications have taken place with First Student?**

I have sent three letters, dated November 15, 2024, December 4th, and March 14, 2025, to Mr. Ben Henry, the Area General Manager, and Mr. Shawn Prendable, the Senior Location Manager. In each letter, I outlined concerns regarding the level of service that First Student has failed to provide, as per Section 4.3 of the contract. These letters and subsequent video conference meetings are required in order to impose Liquidated Damages per Section 4.1 of the contract. These letters were also followed up with video conference calls.

During all three conference calls, I emphasized my extreme dissatisfaction with their ongoing struggle to maintain adequate driver staffing levels. I would question First Student's action plan to address the driver shortage and I expressed my concerns and dissatisfaction with their inability to fully staff bus routes. Mr. Henry's response was that the shortages were due to driver illness or that they were on FMLA. I reminded Mr. Henry that regardless of the reasons a driver(s) was out for an extended period of time, it was First Student's contractual obligation to find drivers to cover bus routes. First Student's response to the driver shortage in October and March was unacceptable.

During the November meeting, I also informed Mr. Henry and Mr. Prendable that Auburn was actively seeking other bus companies that might be interested in assuming

the bus contract. I also raised concerns about the FirstView tracking software, which had caused frustration among parents who were having difficulty tracking their children's buses. FirstView, a subsidiary of First Student, displayed little urgency in resolving these software issues, repeatedly responding, "We are working to resolve the issue and apologize for any inconvenience." I expressed to Mr. Henry and Mr. Prendable in no uncertain terms that they must comply with all the terms of the contract.

From November through the third week of March, the buses were fully staffed, and we didn't have any issues with buses being late for picking up or dropping off students. By mid-November, the problems with the FirstView app had been resolved and it has been functioning properly since then.

Using a scale of 1 to 10, with 10 being the highest, I would rate First Student's response to my concerns as a 3.

4. **How much has been assessed for liquidated damages?**

- Since the start of the school year through March 31st, there have been 18 instances where there were not enough drivers. This resulted in \$6,315 in liquidated damages.
- Buses have been late 75 times, which totals \$11,250.
- There have been 532 instances when buses were more than 10 minutes late, totaling \$79,800.
- First Student is required to provide Ridership Numbers by September 10th. This information was not provided until December 2, 2024. The deadline was missed by 53 days, resulting in \$7,950 in liquidated damages.

The total amount of liquidated damages that have been assessed as of March 31st is \$105,315.

5. **Feedback from parents and administration**

The vast majority of parent feedback Lori and her team received regarding late buses occurred during the first few weeks of school. Parents of elementary students expressed concern and frustration with their children being dropped off so late in the afternoon. For the first two weeks of school, the elementary buses were late.

Parents and the administration were also frustrated with the bus tracking app, FirstView, during the first two and a half months of the school year. The issue was finally resolved by the second week of November. Lori has reported that they have received few, if any, complaints since mid-November.

6. Communication with the manager of the bus terminal and the dispatcher has been very good. In the majority of instances when there is an issue with a bus (such as a lack of drivers or a bus running late), this information is communicated to Lori and her

administrative team in a timely manner. They are also timely in their responses to any complaints regarding student behavior that may arise on one of our buses.

**AUBURN SCHOOL BOARD MEETINGS
2025/2026**

The Auburn School Board Meetings are held the 2nd Tuesday of each month beginning in August. Meetings are held at the Auburn Village School Media Center beginning at 6:00 p.m., unless otherwise posted. Special and/or rescheduled meetings are appropriately posted as needed.

2025

August 12

September 9

October 7

November 11 (?) (Veteran's Day)

December 9

2026

January 13

February 10

March 10

April 14

May 12

June 9

Budget Meetings: Mid-September through Early December

Deliberative Session #1: January 31, 2026 after the Town Deliberative Session at 9:00 a.m. Snow date is February 7, 2026 at 9:00 a.m.

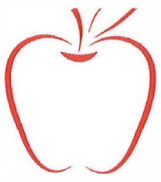
Town Voting Day is March 10, 2026

(Note: Deliberative Session #1 - between the first and second Saturday after the last Monday of January, inclusive of those Saturdays. Snow date must be scheduled within 72 hours of original date.)

**AUBURN SCHOOL BOARD
STANDING COMMITTEES 2025/2026**

	CHAIR:	Vice-Chair:	Clerk:
COMMITTEE			
Budget			Member: _____ Alternate: _____
NHSBA Delegate			Member: _____
Policy*			Member: _____
Sick Leave Bank			Member: _____
Technology*			Member: _____
PTA			Member: _____
IBEW Negotiations			Member: _____ Alternate: _____
Transportation*			Member: _____
Pinkerton Start Time			Members: _____
Pinkerton Facilities			Member: _____
Manifest			Member: _____

****Must have postings, agendas and minutes for each meeting***



Auburn Education Association
11 Eaton Hill Road
Auburn, NH 03032



March 30, 2025

Dear Superintendent Rearick,

Please accept this as notification from the Auburn Education Association that we desire to negotiate a successor to the 2026 Master Agreement.

Thank you,

Melissa Prunier
Kathy Roggenbuck

Melissa Prunier and Kathy Roggenbuck
AEA Co-Presidents

Auburn School District
 General Expenditures
 through March 28, 2025

ACCOUNT						TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE March 28th
11	1100	1	01	00	5108	REG ED MATH COORDINATOR	91,800.00	21,184.60	70,615.40	91,800.00	-
11	1100	1	01	00	5109	REG ED RETIREMENTS	60,000.00	-	60,000.00	60,000.00	-
11	1100	1	01	00	5112	REG ED TEACHER SALARIES	2,705,250.83	938,608.12	1,762,895.28	2,701,503.40	3,747.43
11	1100	1	01	00	5114	REG ED PARAPROFESSIONAL	114,856.25	38,669.74	72,172.14	110,841.88	4,014.37
11	1100	1	01	00	5120	REG ED SUBSTITUTE SALARIES	90,000.00	7,535.24	49,950.46	57,485.70	32,514.30
11	1100	1	01	00	5122	REG ED HEALTH INSURANCE BUYOUT	42,500.00	-	33,750.00	33,750.00	8,750.00
11	1100	1	01	00	5211	REG ED HEALTH INSURANCE	726,420.84	170,571.07	601,188.09	771,759.16	(45,338.32)
11	1100	1	01	00	5212	REG ED DENTAL INSURANCE	16,150.38	1,244.59	16,318.62	17,563.21	(1,412.83)
11	1100	1	01	00	5213	REG ED LIFE INSURANCE	3,700.00	1,065.84	3,098.16	4,164.00	(464.00)
11	1100	1	01	00	5214	REG ED DISABILITY INSURANCE	6,800.00	1,900.44	5,626.30	7,526.74	(726.74)
11	1100	1	01	00	5220	REG ED FICA	236,342.12	76,569.21	147,476.74	224,045.95	12,296.17
11	1100	1	01	00	5232	REG ED NHRS PROFESSIONAL	561,408.26	186,766.49	368,769.13	555,535.62	5,872.64
11	1100	1	01	00	5240	REG ED TUITION REIMBURSEMENT	30,000.00	9,801.00	21,609.00	31,410.00	(1,410.00)
11	1100	1	01	00	5241	REG ED WORKSHOP REIMB PROF	12,480.00	1,339.00	1,401.50	2,740.50	9,739.50
11	1100	1	01	00	5242	REG ED WORKSHOP REIMB SUPPORT	-	-	-	-	-
11	1100	1	01	00	5250	REG ED UNEMPLOYMENT INSURANCE	2,102.07	-	1,890.00	1,890.00	212.07
11	1100	1	01	00	5260	REG ED WORKER'S COMPENSATION	8,653.09	-	8,653.09	8,653.09	-
11	1100	1	01	00	5330	REG ED OTHER PROF SVCS	-	500.00	-	500.00	(500.00)
11	1100	1	01	00	5335	REG ED TUTORING	-	3,432.00	68.00	3,500.00	(3,500.00)
11	1100	1	01	00	5339	REG ED STUDENT TEAM BUILDING	-	-	-	-	-
11	1100	1	01	00	5430	REG ED REPAIRS & MAINT SERVICES	-	3,343.17	6,790.51	10,133.68	(10,133.68)
11	1100	1	01	00	5442	REG ED RENTAL OF EQUIPMENT	-	3,818.88	7,637.76	11,456.64	(11,456.64)
11	1100	1	01	00	5610	REG ED SUPPLIES	30,000.00	1,029.86	25,515.43	26,545.29	3,454.71
11	1100	1	01	00	5642	REG ED ELECTRONIC INFORMATION	-	-	-	-	-
11	1100	1	01	00	5643	REG ED INFORMATION ACCESS FEES	17,808.43	-	13,762.54	13,762.54	4,045.89
11	1100	1	01	00	5737	REG ED REPLACEMENT FURNITURE & F	-	-	-	-	-
11	1100	1	01	06	5610	FOREIGN LANGUAGE SUPPLIES	342.87	48.00	144.00	192.00	150.87
11	1100	1	01	06	5641	FOREIGN LANGUAGE TEXTBOOKS	131.63	99.83	-	99.83	31.80
11	1100	1	01	08	5610	ART SUPPLIES	5,564.82	552.70	4,676.22	5,228.92	335.90
11	1100	1	01	08	5739	ART OTHER EQUIPMENT	1,753.11	-	359.72	359.72	1,393.39
11	1100	1	01	15	5610	LANGUAGE ARTS SUPPLIES	938.07	-	807.05	807.05	131.02
11	1100	1	01	15	5641	LANGUAGE ARTS TEXTBOOKS	1,932.00	377.40	571.12	948.52	983.48
11	1100	1	01	15	5643	LANGUAGE ARTS INFORMATION ACCESS FEES	128.00	135.00	-	135.00	(7.00)
11	1100	1	01	15	5645	LANGUAGE ARTS PRACTICE BOOKS	3,832.55	-	3,541.13	3,541.13	291.42
11	1100	1	01	18	5610	HEALTH SUPPLIES	1,099.53	417.59	677.15	1,094.74	4.79
11	1100	1	01	20	5610	TECH ED SUPPLIES	2,065.58	12.29	2,053.43	2,065.72	(0.14)
11	1100	1	01	20	5643	TECH ED INFORMATION ACCESS FEES	344.00	-	374.00	374.00	(30.00)
11	1100	1	01	20	5810	TECH ED DUES & FEES	-	-	-	-	-

Auburn School District

General Expenditures

through March 28, 2025

ACCOUNT						TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE March 28th
11	1100	1	01	23	5610	MATH SUPPLIES	1,006.71	99.44	747.20	846.64	160.07
11	1100	1	01	23	5641	MATH TEXTBOOKS	-	-	-	-	-
11	1100	1	01	23	5643	MATH INFORMATION ACCESS FEES	822.00	-	-	-	822.00
11	1100	1	01	23	5645	MATH PRACTICE BOOKS	25,415.00	-	24,199.20	24,199.20	1,215.80
11	1100	1	01	24	5430	MUSIC REPAIRS & MAINT SVCS	-	1,265.36	734.64	2,000.00	(2,000.00)
11	1100	1	01	24	5442	MUSIC RENTAL OF EQUIPMENT	-	-	-	-	-
11	1100	1	01	24	5610	MUSIC SUPPLIES	2,486.96	-	2,122.26	2,122.26	364.70
11	1100	1	01	24	5739	MUSIC OTHER EQUIPMENT	840.00	-	600.00	600.00	240.00
11	1100	1	01	24	5810	MUSIC DUES & FEES	821.00	478.00	245.00	723.00	98.00
11	1100	1	01	25	5610	PHYS ED SUPPLIES	2,350.55	-	2,350.55	2,350.55	-
11	1100	1	01	27	5610	READING SUPPLIES	919.85	-	844.12	844.12	75.73
11	1100	1	01	27	5645	READING PRACTICE BOOKS	2,417.21	-	2,392.57	2,392.57	24.64
11	1100	1	01	27	5737	READING REPLACEMENT FURNITURE & F	-	-	-	-	-
11	1100	1	01	29	5610	SCIENCE SUPPLIES	4,251.94	834.62	2,131.38	2,966.00	1,285.94
11	1100	1	01	29	5643	SCIENCE INFORMATION ACCESS FEES	7,188.75	1,940.50	4,242.32	6,182.82	1,005.93
11	1100	1	01	30	5610	SOCIAL STUDIES SUPPLIES	-	-	1,608.44	1,608.44	(1,608.44)
11	1100	1	01	30	5641	SOCIAL STUDIES - TEXTBOOKS	2,500.00	-	-	-	2,500.00
11	1100	1	01	33	5610	TECH INTEGRATION SUPPLIES	-	-	-	-	-
11	1100	1	01	33	5643	TECH INTEGRATION INFORMATION ACCESS FEES	-	-	-	-	-
11	1100	1	01	40	5610	DRAMA SUPPLIES	2,461.00	-	-	-	2,461.00
1100 Total						REGULAR EDUCATION	4,827,885.40	1,473,639.98	3,334,609.65	4,808,249.63	19,635.77
11	1105	3	01	00	5561	REG ED HIGH SCHOOL TUITION OTHER LEA'S	-	16,308.00	-	16,308.00	(16,308.00)
11	1105	3	01	00	5563	REG ED HIGH SCHOOL TUITION PUBLIC ACADEMIES	3,652,992.00	968,268.48	2,737,724.52	3,705,993.00	(53,001.00)
11	1105	3	01	00	5564	REG ED HIGH SCHOOL TUITION TO PRIVATE SCHOOL	-	4,800.00	9,600.00	14,400.00	(14,400.00)
1105 Total						REG ED HIGH SCHOOL	3,652,992.00	989,376.48	2,747,324.52	3,736,701.00	(83,709.00)
11	1200	1	01	00	5111	SPED ADMIN/OTHER SALARIES	101,908.20	23,517.20	78,391.00	101,908.20	-
11	1200	1	01	00	5112	SPED TEACHER SALARIES	322,485.01	111,629.09	221,681.80	333,310.89	(10,825.88)
11	1200	1	01	00	5114	SPED PARAPROFESSIONAL	354,535.10	98,072.29	175,284.47	273,356.76	81,178.34
11	1200	1	01	00	5115	SPED SECRETARIAL SALARIES	46,542.60	13,338.00	32,479.20	45,817.20	725.40
11	1200	1	01	00	5122	SPED HEALTH INSURANCE BUYOUT	2,500.00	-	2,500.00	2,500.00	-
11	1200	1	01	00	5211	SPED HEALTH INSURANCE	362,570.36	54,495.38	202,948.13	257,443.51	105,126.85
11	1200	1	01	00	5212	SPED DENTAL INSURANCE	2,083.94	203.13	2,601.03	2,804.16	(720.22)
11	1200	1	01	00	5213	SPED LIFE INSURANCE	900.00	263.47	673.41	936.88	(36.88)
11	1200	1	01	00	5214	SPED DISABILITY INSURANCE	1,000.00	379.98	997.26	1,377.24	(377.24)
11	1200	1	01	00	5220	SPED FICA	63,340.10	18,822.47	36,329.02	55,151.49	8,188.61

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11	1200	1	01	00	5231	SPED NHRS SUPPORT	6,297.20	1,804.63	4,394.41	6,199.04	98.16
11	1200	1	01	00	5232	SPED NHRS PROFESSIONAL	83,843.31	26,542.71	58,050.43	84,593.14	(749.83)
11	1200	1	01	00	5240	SPED TUITION REIMBURSEMENT	-	-	-	-	-
11	1200	1	01	00	5241	SPED WORKSHOP REIMB PROF	1,000.00	770.00	-	770.00	230.00
11	1200	1	01	00	5250	SPED UNEMPLOYMENT INSURANCE	1,021.00	-	709.00	709.00	312.00
11	1200	1	01	00	5260	SPED WORKER'S COMPENSATION	2,036.02	-	2,036.02	2,036.02	-
11	1200	1	01	00	5320	SPED PROFESSIONAL EDUCATIONAL	-	19,260.64	59,442.32	78,702.96	(78,702.96)
11	1200	1	01	00	5330	SPED OTHER PROF SVCS	130,250.00	69,741.12	86,462.03	156,203.15	(25,953.15)
11	1200	1	01	00	5335	SPED TUTORING	-	405.00	1,595.00	2,000.00	(2,000.00)
11	1200	1	01	00	5336	SPED MEDICAID SERVICE PROVIDER	-	-	-	-	-
11	1200	1	01	00	5430	SPED REPAIRS & MAINT SERVICES	-	39.18	60.82	100.00	(100.00)
11	1200	1	01	00	5442	SPED RENTAL OF EQUIPMENT	-	770.60	1,541.20	2,311.80	(2,311.80)
11	1200	1	01	00	5531	SPED TELEPHONE	360.00	480.00	240.00	720.00	(360.00)
11	1200	1	01	00	5534	SPED POSTAGE	200.00	-	-	-	200.00
11	1200	1	01	00	5564	SPED TUITION TO PRIVATE SCHOOL	276,577.87	69,153.77	156,143.63	225,297.40	51,280.47
11	1200	1	01	00	5580	SPED MILEAGE REIMBURSEMENT	2,000.00	-	957.38	957.38	1,042.62
11	1200	1	01	00	5610	SPED SUPPLIES	5,250.00	424.97	1,924.81	2,349.78	2,900.22
11	1200	1	01	00	5641	SPED TEXTBOOKS	1,464.00	378.95	1,048.17	1,427.12	36.88
11	1200	1	01	00	5643	SPED INFORMATION ACCESS FEES	15,133.80	167.00	6,810.00	6,977.00	8,156.80
11	1200	1	01	00	5645	SPED PRACTICE BOOKS	-	-	-	-	-
11	1200	1	01	00	5650	SPED SOFTWARE	-	-	-	-	-
11	1200	1	01	00	5733	SPED NEW FURNITURE	14,571.00	-	7,593.82	7,593.82	6,977.18
11	1200	1	01	00	5739	SPED OTHER EQUIPMENT	-	-	2,765.81	2,765.81	(2,765.81)
11	1200	1	01	00	5810	SPED DUES & FEES	1,105.00	-	325.00	325.00	780.00
11	1200	2	01	00	5330	SPED MIDDLE OTHER PROF SVCS	-	-	-	-	-
11	1200	2	01	00	5564	SPED MIDDLE TUITION TO PRIVATE SCHOOL	-	-	-	-	-
11	1200	3	01	00	5320	SPED HIGH SCHOOL PROFESSIONAL EDUCATIONAL	74,970.00	48,738.55	51,261.45	100,000.00	(25,030.00)
11	1200	3	01	00	5330	SPED HIGH SCHOOL OTHER PROF SVCS	-	1,092.50	3,127.50	4,220.00	(4,220.00)
11	1200	3	01	00	5563	SPED HIGH SCHOOL TUITION PUBLIC ACADEMIES	1,032,394.20	233,126.70	677,097.30	910,224.00	122,170.20
11	1200	3	01	00	5564	SPED HIGH SCHOOL TUITION TO PRIVATE SCHOOL	171,802.59	47,265.15	211,056.69	258,321.84	(86,519.25)
1200 Total						SPECIAL EDUCATION	3,078,141.30	840,882.48	2,088,528.11	2,929,410.59	148,730.71
11	1230	1	01	00	5112	ESY ELEMENTARY TEACHER SALARIES	21,000.00	-	16,750.00	16,750.00	4,250.00
11	1230	1	01	00	5114	ESY ELEMENTARY PARAPROFESSIONAL	6,750.00	-	5,250.00	5,250.00	1,500.00
11	1230	1	01	00	5115	ESY ELEMENTARY SECRETARIAL SALARIES	-	-	-	-	-
11	1230	1	01	00	5220	ESY ELEMENTARY FICA	2,122.88	-	1,680.87	1,680.87	442.01
11	1230	1	01	00	5231	ESY ELEMENTARY NHRS SUPPORT	913.28	-	-	-	913.28

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11	1230	1	01	00	5232	ESY ELEMENTARY NHRS PROFESSIONAL	4,124.40	-	3,289.70	3,289.70	834.70
11	1230	1	01	00	5330	ESY ELEMENTARY OTHER PROF SVCS	5,500.00	-	9,980.97	9,980.97	(4,480.97)
11	1230	1	01	00	5563	ESY ELEMENTARY TUITION PUBLIC ACADEMIES	20,400.00	-	-	-	20,400.00
11	1230	2	01	00	5330	ESY MIDDLE OTHER PROF SVCS	-	-	-	-	-
11	1230	2	01	00	5563	ESY MIDDLE TUITION PUBLIC ACADEMIES	-	-	-	-	-
11	1230	3	01	00	5320	ESY HIGH SCHOOL PROFESSIONAL EDUCATIONAL	-	-	6,283.34	6,283.34	(6,283.34)
11	1230	3	01	00	5330	ESY HIGH SCHOOL OTHER PROF SVCS	-	-	-	-	-
11	1230	3	01	00	5564	ESY HIGH SCHOOL TUITION TO PRIVATE SCHOOL	-	-	3,750.75	3,750.75	(3,750.75)
1230 Total		EXTENDED SCHOOL YEAR		60,810.56	-	46,985.63	46,985.63	13,824.93			
11	1260	1	01	00	5112	ELL TEACHER SALARIES	35,647.91	-	-	-	35,647.91
11	1260	1	01	00	5114	ELL PARAPROFESSIONAL	-	13,953.35	21,696.41	35,649.76	(35,649.76)
11	1260	1	01	00	5220	ELL FICA	2,727.06	1,067.43	1,659.79	2,727.22	(0.16)
11	1260	1	01	00	5232	ELL NHRS PROFESSIONAL	-	-	-	-	-
11	1260	1	01	00	5250	ELL UNEMPLOYMENT INSURANCE	-	-	30.00	30.00	(30.00)
11	1260	1	01	00	5260	ELL WORKER'S COMPENSATION	44.54	-	44.54	44.54	-
1260 Total		ELL		38,419.51	15,020.78	23,430.74	38,451.52	(32.01)			
11	1270	1	01	00	5561	ADV LEARNER TUITION OTHER LEA'S	-	-	-	-	-
11	1270	1	01	00	5563	ADV LEARNER TUITION PUBLIC ACADEMIES	-	-	-	-	-
1270 Total		ADV LEARNER		-	-	-	-	-			
11	1410	1	01	00	5117	COCURRICULAR CO-CURRICULAR SALARIES	24,132.66	11,599.91	11,599.97	23,199.88	932.78
11	1410	1	01	00	5220	COCURRICULAR FICA	1,846.15	885.47	859.35	1,744.82	101.33
11	1410	1	01	00	5232	COCURRICULAR NHRS PROFESSIONAL	4,739.65	2,049.18	2,049.26	4,098.44	641.21
11	1410	1	01	00	5610	COCURRICULAR SUPPLIES	664.98	-	578.84	578.84	86.14
11	1410	1	01	00	5616	COCURRICULAR DI SUPPLIES	1,905.00	334.04	680.00	1,014.04	890.96
1410 Total		COCURRICULAR		33,288.44	14,868.60	15,767.42	30,636.02	2,652.42			
11	1420	1	01	00	5117	ATHLETICS CO-CURRICULAR SALARIES	20,500.00	4,424.86	12,266.61	16,691.47	3,808.53
11	1420	1	01	00	5220	ATHLETICS FICA	1,568.25	338.45	930.28	1,268.73	299.52
11	1420	1	01	00	5232	ATHLETICS NHRS PROFESSIONAL	4,026.20	649.06	1,133.12	1,782.18	2,244.02
11	1420	1	01	00	5330	ATHLETICS OTHER PROF SVCS	7,000.00	-	7,000.00	7,000.00	-
11	1420	1	01	00	5610	ATHLETICS SUPPLIES	1,622.34	386.60	1,432.22	1,818.82	(196.48)
11	1420	1	01	00	5735	ATHLETICS REPLACEMENT EQUIPMENT	2,881.95	330.00	1,944.74	2,274.74	607.21
11	1420	1	01	00	5739	ATHLETICS OTHER EQUIPMENT	3,022.75	-	2,509.99	2,509.99	512.76
11	1420	1	01	00	5810	ATHLETICS DUES & FEES	1,800.00	187.50	1,440.00	1,627.50	172.50
1420 Total		ATHLETICS		42,421.49	6,316.47	28,656.96	34,973.43	7,448.06			
11	1430	1	01	00	5112	SUMMER SCHOOL TEACHER SALARIES	-	-	-	-	-
11	1430	1	01	00	5114	SUMMER SCHOOL PARAPROFESSIONAL	-	-	-	-	-
11	1430	1	01	00	5220	SUMMER SCHOOL FICA	1,606.50	-	-	-	1,606.50
11	1430	1	01	00	5232	SUMMER SCHOOL NHRS PROFESSIONAL	4,124.40	-	-	-	4,124.40
11	1430	1	01	00	5610	SUMMER SCHOOL SUPPLIES	200.00	-	-	-	200.00

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1430 Total						SUMMER SCHOOL	5,930.90	-	-	-	5,930.90
11	1490	1	01	00	5112	SUMMER ENRICHMENT TEACHER SALARIES	-	-	-	-	-
1490 Total						SUMMER ENRICHMENT	-	-	-	-	-
11	2120	1	01	00	5112	GUIDANCE TEACHER SALARIES	129,337.77	44,770.50	84,646.50	129,417.00	(79.23)
11	2120	1	01	00	5122	GUIDANCE HEALTH INSURANCE BUYOUT	-	-	-	-	-
11	2120	1	01	00	5211	GUIDANCE HEALTH INSURANCE	42,448.08	6,552.78	29,985.10	36,537.88	5,910.20
11	2120	1	01	00	5212	GUIDANCE DENTAL INSURANCE	520.98	125.58	395.40	520.98	-
11	2120	1	01	00	5213	GUIDANCE LIFE INSURANCE	170.00	48.75	143.01	191.76	(21.76)
11	2120	1	01	00	5214	GUIDANCE DISABILITY INSURANCE	329.83	85.59	256.77	342.36	(12.53)
11	2120	1	01	00	5220	GUIDANCE FICA	9,894.34	3,424.37	6,110.33	9,534.70	359.64
11	2120	1	01	00	5232	GUIDANCE NHRS PROFESSIONAL	25,401.94	8,792.93	16,624.55	25,417.48	(15.54)
11	2120	1	01	00	5250	GUIDANCE UNEMPLOYMENT INSURANCE	90.09	-	60.00	60.00	30.09
11	2120	1	01	00	5260	GUIDANCE WORKER'S COMPENSATION	349.94	-	349.94	349.94	-
11	2120	1	01	00	5330	GUIDANCE OTHER PROF SVCS	-	-	-	-	-
11	2120	1	01	00	5610	GUIDANCE SUPPLIES	250.00	-	80.00	80.00	170.00
11	2120	1	01	00	5617	GUIDANCE ASSESSMENT SUPPLIES	2,552.70	-	-	-	2,552.70
11	2120	1	01	00	5643	GUIDANCE INFORMATION ACCESS FEES	500.00	-	500.00	500.00	-
11	2120	1	01	00	5810	GUIDANCE DUES & FEES	358.00	-	358.00	358.00	-
2120 Total						GUIDANCE	212,203.67	63,800.50	139,509.60	203,310.10	8,893.57
11	2130	1	01	00	5112	NURSE TEACHER SALARIES	75,705.00	26,205.59	49,688.50	75,894.09	(189.09)
11	2130	1	01	00	5114	NURSING ASSISTANT	15,296.74	3,393.11	12,810.86	16,203.97	(907.23)
11	2130	1	01	00	5120	NURSE SUBSTITUTE SALARIES	3,000.00	-	1,690.00	1,690.00	1,310.00
11	2130	1	01	00	5211	NURSE HEALTH INSURANCE	30,179.28	2,888.40	11,521.10	14,409.50	15,769.78
11	2130	1	01	00	5212	NURSE DENTAL INSURANCE	520.98	125.58	475.84	601.42	(80.44)
11	2130	1	01	00	5213	NURSE LIFE INSURANCE	73.68	27.75	64.75	92.50	(18.82)
11	2130	1	01	00	5214	NURSE DISABILITY INSURANCE	173.88	54.36	126.84	181.20	(7.32)
11	2130	1	01	00	5220	NURSE FICA	7,191.13	2,264.99	4,845.77	7,110.76	80.37
11	2130	1	01	00	5232	NURSE NHRS PROFESSIONAL	14,868.46	5,146.78	9,721.62	14,868.40	0.06
11	2130	1	01	00	5240	NURSE TUITION REIMBURSEMENT	1,350.00	1,064.00	259.00	1,323.00	27.00
11	2130	1	01	00	5241	NURSE WORKSHOP REIMB PROF	-	-	-	-	-
11	2130	1	01	00	5250	NURSE UNEMPLOYMENT INSURANCE	45.04	-	60.00	60.00	(14.96)
11	2130	1	01	00	5260	NURSE WORKER'S COMPENSATION	190.88	-	190.88	190.88	-
11	2130	1	01	00	5330	NURSE OTHER PROF SVCS	3,000.00	-	1,399.00	1,399.00	1,601.00
11	2130	1	01	00	5610	NURSE SUPPLIES	3,000.00	1,148.28	1,461.77	2,610.05	389.95
11	2130	1	01	00	5650	NURSE SOFTWARE	1,365.50	-	-	-	1,365.50
11	2130	1	01	00	5735	NURSE REPLACEMENT EQUIPMENT	-	-	-	-	-
11	2130	1	01	00	5737	NURSE REPLACEMENT FURNITURE & F	-	-	-	-	-

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11	2130	3	01	00	5330	NURSE SVCS HIGH SCHOOL OTHER PROF SVCS	-	-	-	-	-
2130 Total						HEALTH SERVICES	155,960.57	42,318.84	94,315.93	136,634.77	19,325.80
11	2140	1	01	00	5112	PSYCH SERVICES TEACHER SALARIES	82,976.00	-	-	-	82,976.00
11	2140	1	01	00	5122	PSYCH SERVICES HEALTH INSURANCE BUYOUT	-	-	-	-	-
11	2140	1	01	00	5211	PSYCH SERVICES HEALTH INSURANCE	30,179.28	-	5,700.65	5,700.65	24,478.63
11	2140	1	01	00	5212	PSYCH SERVICES DENTAL INSURANCE	520.98	-	286.12	286.12	234.86
11	2140	1	01	00	5213	PSYCH SERVICES LIFE INSURANCE	100.00	-	-	-	100.00
11	2140	1	01	00	5214	PSYCH SERVICES DISABILITY INSURANCE	200.00	-	-	-	200.00
11	2140	1	01	00	5220	PSYCH SERVICES FICA	6,347.66	-	-	-	6,347.66
11	2140	1	01	00	5232	PSYCH SERVICES NHRS PROFESSIONAL	16,296.49	-	-	-	16,296.49
11	2140	1	01	00	5250	PSYCH SERVICES UNEMPLOYMENT INSURANCE	45.04	-	-	-	45.04
11	2140	1	01	00	5260	PSYCH SERVICES WORKER'S COMPENSATION	159.06	-	159.06	159.06	-
11	2140	1	01	00	5330	PSYCH SERVICES OTHER PROF SVCS	-	51,184.00	100,016.00	151,200.00	(151,200.00)
11	2140	1	01	00	5337	PSYCH SERVICES DIAGNOSTIC TESTING	5,000.00	406.40	4,001.36	4,407.76	592.24
11	2140	1	01	00	5610	PSYCH SERVICES SUPPLIES	-	-	-	-	-
2140 Total						PSYCH SERVICES	141,824.51	51,590.40	110,163.19	161,753.59	(19,929.08)
11	2150	1	01	00	5112	SPEECH SVCS TEACHER SALARIES	164,165.15	29,222.54	55,241.95	84,464.49	79,700.66
11	2150	1	01	00	5122	SPEECH SVCS HEALTH INSURANCE BUYOUT	2,500.00	-	-	-	2,500.00
11	2150	1	01	00	5211	SPEECH SVCS HEALTH INSURANCE	23,174.40	5,199.90	18,033.20	23,233.10	(58.70)
11	2150	1	01	00	5212	SPEECH SVCS DENTAL INSURANCE	1,041.96	42.00	570.38	612.38	429.58
11	2150	1	01	00	5213	SPEECH SVCS LIFE INSURANCE	185.00	31.14	92.66	123.80	61.20
11	2150	1	01	00	5214	SPEECH SVCS DISABILITY INSURANCE	450.00	58.29	174.87	233.16	216.84
11	2150	1	01	00	5220	SPEECH SVCS FICA	12,749.88	2,225.02	3,969.98	6,195.00	6,554.88
11	2150	1	01	00	5232	SPEECH SVCS NHRS PROFESSIONAL	32,733.03	5,739.31	10,849.57	16,588.88	16,144.15
11	2150	1	01	00	5250	SPEECH SVCS UNEMPLOYMENT INSURANCE	90.09	-	30.00	30.00	60.09
11	2150	1	01	00	5260	SPEECH SVCS WORKER'S COMPENSATION	477.19	-	477.19	477.19	-
11	2150	1	01	00	5330	SPEECH SVCS OTHER PROF SVCS	29,540.00	55,657.95	88,591.73	144,249.68	(114,709.68)
11	2150	1	01	00	5610	SPEECH SVCS SUPPLIES	250.00	-	-	-	250.00
11	2150	2	01	00	5330	SPEECH SVCS MIDDLE OTHER PROF SVCS	-	-	-	-	-
11	2150	3	01	00	5330	SPEECH SVCS HIGH OTHER PROF SVCS	1,900.00	-	-	-	1,900.00
2150 Total						SPEECH SERVICES	269,256.70	98,176.15	178,031.53	276,207.68	(6,950.98)
11	2160	1	01	00	5111	THERAPY SVCS ADMIN/OTHER SALARIES	53,887.00	15,780.54	29,807.46	45,588.00	8,299.00
11	2160	1	01	00	5211	THERAPY SVCS HEALTH INSURANCE	-	2,888.40	7,298.40	10,186.80	(10,186.80)
11	2160	1	01	00	5212	THERAPY SVCS DENTAL INSURANCE	-	125.58	304.00	429.58	(429.58)
11	2160	1	01	00	5213	THERAPY SVCS LIFE INSURANCE	25.00	17.25	40.25	57.50	(32.50)
11	2160	1	01	00	5214	THERAPY SVCS DISABILITY INSURANCE	221.57	33.63	78.47	112.10	109.47
11	2160	1	01	00	5220	THERAPY SVCS FICA	4,122.36	1,206.64	2,211.88	3,418.52	703.84
11	2160	1	01	00	5232	THERAPY SVCS NHRS PROFESSIONAL	10,583.41	3,099.30	5,854.13	8,953.43	1,629.98
11	2160	1	01	00	5250	THERAPY SVCS UNEMPLOYMENT INSURANCE	45.04	-	30.00	30.00	15.04

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										ENCUMBRANCES			ENCUMBRANCES PLUS		AVAILABLE BALANCE
ACCOUNT	TITLE									BUDGET	OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES	March 28th	
11 2160 1 01 00 5260	THERAPY SVCS WORKER'S COMPENSATION									254.50	-	254.50	254.50	-	
11 2160 1 01 00 5331	THERAPY SVCS OT CONTRACTED SVCS									6,270.00	-	-	-	6,270.00	
11 2160 1 01 00 5333	THERAPY SVCS VISION CONTRACTED SVCS									2,205.00	751.00	1,749.00	2,500.00	(295.00)	
11 2160 1 01 00 5334	THERAPY SVCS PT CONTRACTED SVCS									10,800.00	7,462.49	11,311.51	18,774.00	(7,974.00)	
11 2160 1 01 00 5610	THERAPY SVCS SUPPLIES									1,200.00	134.00	1,042.63	1,176.63	23.37	
11 2160 2 01 00 5330	THERAPY SVCS - MIDDLE OTHER PROF SVCS									-	-	-	-	-	
11 2160 2 01 00 5331	THERAPY SVCS - MIDDLE OT CONTRACTED SVCS									-	-	-	-	-	
11 2160 2 01 00 5333	THERAPY SVCS - MIDDLE VISION CONTRACTED SVCS									-	-	-	-	-	
11 2160 2 01 00 5334	THERAPY SVCS - MIDDLE PT CONTRACTED SVCS									-	-	-	-	-	
11 2160 3 01 00 5330	THERAPY SVCS - HS OTHER PROF SVCS									-	-	-	-	-	
11 2160 3 01 00 5331	THERAPY SVCS - HS OT CONTRACTED SVCS									-	-	-	-	-	
11 2160 3 01 00 5333	THERAPY SVCS - HS VISION CONTRACTED SVCS									-	-	-	-	-	
11 2160 3 01 00 5334	THERAPY SVCS - HS PT CONTRACTED SVCS									-	1,251.80	748.20	2,000.00	(2,000.00)	
2160 Total THERAPY SERVICES										89,613.88	32,750.63	60,730.43	93,481.06	(3,867.18)	
11 2190 1 01 00 5610	OTHER SUPPORT SERVICES SUPPLIES									-	-	-	-	-	
11 2190 1 01 00 5810	OTHER SUPPORT SERVICES DUES & FEES									-	-	-	-	-	
2190 Total OTHER SUPPORT SERVICES										-	-	-	-	-	
11 2210 1 01 00 5111	STAFF DEVELOPMENT ADMIN/OTHER SALARIES									-	-	-	-	-	
11 2210 1 01 00 5112	STAFF DEVELOPMENT TEACHER SALARIES									52,533.24	8,000.00	35,807.26	43,807.26	8,725.98	
11 2210 1 01 00 5211	STAFF DEVELOPMENT HEALTH INSURANCE									-	-	-	-	-	
11 2210 1 01 00 5212	STAFF DEVELOPMENT DENTAL INSURANCE									-	-	-	-	-	
11 2210 1 01 00 5213	STAFF DEVELOPMENT LIFE INSURANCE									-	-	-	-	-	
11 2210 1 01 00 5214	STAFF DEVELOPMENT DISABILITY INSURANCE									-	-	-	-	-	
11 2210 1 01 00 5220	STAFF DEVELOPMENT FICA									4,018.80	610.41	2,605.08	3,215.49	803.31	
11 2210 1 01 00 5232	STAFF DEVELOPMENT NHRS PROFESSIONAL									10,318.01	1,374.09	6,782.19	8,156.28	2,161.73	
11 2210 1 01 00 5231	STAFF DEVELOPMENT NHRS SUPPORT									-	135.34	135.30	270.64	(270.64)	
11 2210 1 01 00 5241	STAFF DEVELOPMENT WORKSHOP REIMB PROF									4,598.69	-	-	-	4,598.69	
11 2210 1 01 00 5250	STAFF DEVELOPMENT UNEMPLOYMENT INSURANCE									-	-	-	-	-	
11 2210 1 01 00 5260	STAFF DEVELOPMENT WORKER'S COMPENSATION									-	-	-	-	-	
11 2210 1 01 00 5322	STAFF DEVELOPMENT ORIENTATION									1,000.00	-	968.73	968.73	31.27	
11 2210 1 01 00 5330	STAFF DEVELOPMENT OTHER PROF SVCS									-	-	1,295.40	1,295.40	(1,295.40)	
11 2210 1 01 00 5641	STAFF DEVELOPMENT TEXTBOOKS									100.00	-	-	-	100.00	
2210 Total STAFF DEVELOPMENT										72,568.74	10,119.84	47,593.96	57,713.80	14,854.94	
11 2220 1 01 00 5111	MEDIA ADMIN/OTHER SALARIES									83,174.00	29,281.53	53,892.72	83,174.25	(0.25)	
11 2220 1 01 00 5114	MEDIA PARAPROFESSIONAL									28,138.35	8,492.99	20,566.52	29,059.51	(921.16)	
11 2220 1 01 00 5211	MEDIA HEALTH INSURANCE									36,536.40	8,664.90	26,118.20	34,783.10	1,753.30	

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ACCOUNT						BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE March 28th	
11	2220	1	01	00	5212	MEDIA DENTAL INSURANCE	520.98	179.10	798.88	977.98	(457.00)
11	2220	1	01	00	5213	MEDIA LIFE INSURANCE	110.00	36.78	108.84	145.62	(35.62)
11	2220	1	01	00	5214	MEDIA DISABILITY INSURANCE	230.00	56.22	168.66	224.88	5.12
11	2220	1	01	00	5220	MEDIA FICA	8,515.39	2,879.25	5,446.47	8,325.72	189.67
11	2220	1	01	00	5232	MEDIA NHRS PROFESSIONAL	16,335.37	5,750.89	10,584.54	16,335.43	(0.06)
11	2220	1	01	00	5241	MEDIA WORKSHOP REIMB PROF	-	-	-	-	-
11	2220	1	01	00	5250	MEDIA UNEMPLOYMENT INSURANCE	90.09	-	60.00	60.00	30.09
11	2220	1	01	00	5260	MEDIA WORKER'S COMPENSATION	311.77	-	311.77	311.77	-
11	2220	1	01	00	5430	MEDIA REPAIRS & MAINT SERVICES	1,404.05	322.70	2,197.74	2,520.44	(1,116.39)
11	2220	1	01	00	5442	MEDIA RENTAL OF EQUIPMENT	-	896.24	1,792.48	2,688.72	(2,688.72)
11	2220	1	01	00	5610	MEDIA SUPPLIES	977.55	-	733.35	733.35	244.20
11	2220	1	01	00	5641	MEDIA TEXTBOOKS	2,000.00	663.07	925.23	1,588.30	411.70
11	2220	1	01	00	5642	MEDIA ELECTRONIC INFORMATION	-	-	-	-	-
11	2220	1	01	00	5643	MEDIA INFORMATION ACCESS FEES	9,258.28	-	3,138.82	3,138.82	6,119.46
11	2220	1	01	00	5644	MEDIA PERIODICALS	539.99	-	344.94	344.94	195.05
11	2220	1	01	00	5735	MEDIA REPLACEMENT EQUIPMENT	-	-	-	-	-
11	2220	1	01	00	5810	MEDIA DUES & FEES	230.00	-	188.00	188.00	42.00
2220 Total						MEDIA	188,372.22	57,223.67	127,377.16	184,600.83	3,771.39
11	2310	1	01	00	5111	SCHOOL BOARD SERVICES ADMIN/OTHER SALARIES	-	-	-	-	-
11	2310	1	01	00	5113	SCHOOL BOARD SERVICES TREASURER SALARY	2,300.00	-	2,300.00	2,300.00	-
11	2310	1	01	00	5115	SCHOOL BOARD SERVICES SECRETARIAL SALARIES	2,250.00	-	1,350.00	1,350.00	900.00
11	2310	1	01	00	5220	SCHOOL BOARD SERVICES FICA	348.23	-	279.27	279.27	68.96
11	2310	1	01	00	5231	SCHOOL BOARD SERVICES NHRS SUPPORT	304.43	-	182.69	182.69	121.74
11	2310	1	01	00	5330	SCHOOL BOARD SERVICES OTHER PROF SVCS	-	-	-	-	-
11	2310	1	01	00	5332	SCHOOL BOARD SERVICES AUDIT EXPENSES	9,200.00	2,300.00	6,900.00	9,200.00	-
11	2310	1	01	00	5338	SCHOOL BOARD SERVICES CRIMINAL RECORD CHECK	1,500.00	214.84	1,333.41	1,548.25	(48.25)
11	2310	1	01	00	5341	SCHOOL BOARD SERVICES LEGAL & CONSULTING	20,000.00	11,670.00	16,864.38	28,534.38	(8,534.38)
11	2310	1	01	00	5342	SCHOOL BOARD SERVICES DISTRICT MEETING SERVICES	500.00	100.00	-	100.00	400.00
11	2310	1	01	00	5613	SCHOOL BOARD SERVICES SCHOOL BOARD SUPPLIES	275.00	-	160.85	160.85	114.15
11	2310	1	01	00	5614	SCHOOL BOARD SERVICES DISTRICT MEETING SUPPLIES	1,750.00	1,000.00	1,027.13	2,027.13	(277.13)
11	2310	1	01	00	5618	SCHOOL BOARD SERVICES TREASURER SUPPLIES	500.00	-	-	-	500.00
11	2310	1	01	00	5810	SCHOOL BOARD SERVICES DUES & FEES	-	2,030.00	71.00	2,101.00	(2,101.00)
11	2310	1	01	00	5840	SCHOOL BOARD CONTINGENCY	188,291.94	-	-	-	188,291.94
2310 Total						SCHOOL BOARD SERVICES	227,219.60	17,314.84	30,468.73	47,783.57	179,436.03
11	2320	0	01	00	5590	SAU SERVICES SAU SERVICES	389,399.00	-	389,399.00	389,399.00	-
2320 Total						SAU SERVICES	389,399.00	-	389,399.00	389,399.00	-
11	2410	1	01	00	5111	PRINCIPAL SERVICES ADMIN/OTHER SALARIES	123,445.50	28,487.50	94,958.00	123,445.50	-
11	2410	1	01	00	5115	PRINCIPAL SERVICES SECRETARIAL SALARIES	82,317.11	26,380.88	55,156.41	81,537.29	779.82
11	2410	1	01	00	5118	PRINCIPAL SERVICES ASSISTANT PRINCIPAL SALAR	199,925.10	46,136.50	153,788.60	199,925.10	-

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						BUDGET	OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES	March 28th
ACCOUNT	TITLE									
11 2410 1 01 00 5122	PRINCIPAL SERVICES HEALTH INSURANCE BUYOUT					-	-	-	-	-
11 2410 1 01 00 5211	PRINCIPAL SERVICES HEALTH INSURANCE					99,429.84	21,214.71	70,221.24	91,435.95	7,993.89
11 2410 1 01 00 5212	PRINCIPAL SERVICES DENTAL INSURANCE					3,109.50	455.88	1,657.76	2,113.64	995.86
11 2410 1 01 00 5213	PRINCIPAL SERVICES LIFE INSURANCE					500.00	150.88	393.68	544.56	(44.56)
11 2410 1 01 00 5214	PRINCIPAL SERVICES DISABILITY INSURANCE					1,100.00	297.47	781.45	1,078.92	21.08
11 2410 1 01 00 5220	PRINCIPAL SERVICES FICA					31,035.11	7,717.47	21,999.66	29,717.13	1,317.98
11 2410 1 01 00 5231	PRINCIPAL SERVICES NHRS SUPPORT					11,137.50	3,569.29	7,187.96	10,757.25	380.25
11 2410 1 01 00 5232	PRINCIPAL SERVICES NHRS PROFESSIONAL					63,509.99	14,656.16	48,854.00	63,510.16	(0.17)
11 2410 1 01 00 5240	PRINCIPAL SERVICES TUITION REIMBURSEMENT					-	-	-	-	-
11 2410 1 01 00 5241	PRINCIPAL SERVICES WORKSHOP REIMB PROF					1,350.00	-	1,580.00	1,580.00	(230.00)
11 2410 1 01 00 5244	PRINCIPAL SERVICES SECRETARIAL WORKSHOP					600.00	179.00	314.86	493.86	106.14
11 2410 1 01 00 5250	PRINCIPAL SERVICES UNEMPLOYMENT INSURANCE					210.21	-	120.00	120.00	90.21
11 2410 1 01 00 5260	PRINCIPAL SERVICES WORKER'S COMPENSATION					1,113.45	-	1,113.45	1,113.45	-
11 2410 1 01 00 5430	PRINCIPAL SERVICES REPAIRS & MAINT SERVICES					20,000.00	638.96	11,936.19	12,575.15	7,424.85
11 2410 1 01 00 5442	PRINCIPAL SERVICES RENTAL OF EQUIPMENT					15,000.00	657.88	1,315.76	1,973.64	13,026.36
11 2410 1 01 00 5531	PRINCIPAL SERVICES TELEPHONE					22,320.00	3,500.47	10,538.10	14,038.57	8,281.43
11 2410 1 01 00 5532	PRINCIPAL SERVICES DATA COMMUNICATIONS					-	3,615.81	7,901.54	11,517.35	(11,517.35)
11 2410 1 01 00 5534	PRINCIPAL SERVICES POSTAGE					3,000.00	-	3,000.00	3,000.00	-
11 2410 1 01 00 5540	PRINCIPAL SERVICES ADVERTISING					400.00	-	62.20	62.20	337.80
11 2410 1 01 00 5550	PRINCIPAL SERVICES PRINTING					500.00	-	-	-	500.00
11 2410 1 01 00 5580	PRINCIPAL SERVICES MILEAGE REIMBURSEMENT					800.00	-	562.80	562.80	237.20
11 2410 1 01 00 5610	PRINCIPAL SERVICES SUPPLIES					1,800.00	-	512.85	512.85	1,287.15
11 2410 1 01 00 5735	PRINCIPAL SERVICES REPLACEMENT EQUIPMENT					2,000.00	-	-	-	2,000.00
11 2410 1 01 00 5737	PRINCIPAL SERVICES REPLACEMENT FURNITURE & F					500.00	-	-	-	500.00
11 2410 1 01 00 5810	PRINCIPAL SERVICES DUES & FEES					-	-	-	-	-
2410 Total	PRINCIPAL SERVICES					685,103.31	157,658.86	493,956.51	651,615.37	33,487.94
11 2600 1 01 00 5111	MAINTENANCE ADMIN/OTHER SALARIES					91,927.50	21,214.10	70,713.40	91,927.50	-
11 2600 1 01 00 5116	MAINTENANCE CUSTODIAL SALARIES					184,994.69	53,613.55	124,846.11	178,459.66	6,535.03
11 2600 1 01 00 5211	MAINTENANCE HEALTH INSURANCE					92,970.24	22,575.84	54,994.91	77,570.75	15,399.49
11 2600 1 01 00 5212	MAINTENANCE DENTAL INSURANCE					4,074.40	760.08	2,221.46	2,981.54	1,092.86
11 2600 1 01 00 5213	MAINTENANCE LIFE INSURANCE					250.00	76.56	253.60	330.16	(80.16)
11 2600 1 01 00 5214	MAINTENANCE DISABILITY INSURANCE					500.00	229.80	497.56	727.36	(227.36)
11 2600 1 01 00 5220	MAINTENANCE FICA					21,184.55	5,722.28	14,790.72	20,513.00	671.55
11 2600 1 01 00 5231	MAINTENANCE NHRS SUPPORT					32,265.02	7,246.86	22,700.01	29,946.87	2,318.15
11 2600 1 01 00 5232	MAINTENANCE NHRS PROFESSIONAL					-	-	-	-	-
11 2600 1 01 00 5241	MAINTENANCE WORKSHOP REIMB PROF					450.00	-	-	-	450.00
11 2600 1 01 00 5250	MAINTENANCE UNEMPLOYMENT INSURANCE					262.77	-	180.00	180.00	82.77
11 2600 1 01 00 5260	MAINTENANCE WORKER'S COMPENSATION					5,060.48	-	5,060.48	5,060.48	-
11 2600 1 01 00 5360	MAINTENANCE CONTRACTED SERVICES					3,900.00	-	4,360.00	4,360.00	(460.00)

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11	2600	1	01	00	5430	MAINTENANCE REPAIRS & MAINT SERVICES	20,630.00	5,643.00	24,847.82	30,490.82	(9,860.82)
11	2600	1	01	00	5431	MAINTENANCE REPAIRS EQUIPMENT	560.00	186.34	541.91	728.25	(168.25)
11	2600	1	01	00	5432	MAINTENANCE REPAIRS BUILDINGS	17,100.00	8,572.50	11,076.70	19,649.20	(2,549.20)
11	2600	1	01	00	5433	MAINTENANCE REPAIRS GROUNDS	24,425.00	364.92	13,665.08	14,030.00	10,395.00
11	2600	1	01	00	5434	MAINTENANCE BUILDING IMPROVEMENTS	39,500.00	-	39,233.50	39,233.50	266.50
11	2600	1	01	00	5435	MAINTENANCE SEC & SAFETY EQUIP REPAIR	1,875.00	10,972.42	383.00	11,355.42	(9,480.42)
11	2600	1	01	00	5437	MAINTENANCE GARBAGE REMOVAL	12,950.00	5,110.99	7,487.31	12,598.30	351.70
11	2600	1	01	00	5438	MAINTENANCE GROUNDS MAINTENANCE CONTR	14,820.00	2,890.00	11,930.00	14,820.00	-
11	2600	1	01	00	5439	MAINTENANCE LIFE SAFETY REPAIRS	6,050.00	1,000.00	6,514.67	7,514.67	(1,464.67)
11	2600	1	01	00	5521	MAINTENANCE PROPERTY/LIABILITY INS	35,698.00	-	35,698.00	35,698.00	-
11	2600	1	01	00	5531	MAINTENANCE TELEPHONE	-	600.00	840.00	1,440.00	(1,440.00)
11	2600	1	01	00	5580	MAINTENANCE MILEAGE REIMBURSEMENT	750.00	-	292.07	292.07	457.93
11	2600	1	01	00	5610	MAINTENANCE SUPPLIES	20,515.00	4,807.84	15,020.06	19,827.90	687.10
11	2600	1	01	00	5612	MAINTENANCE MAINTENANCE SUPPLIES	9,000.00	802.75	7,958.11	8,760.86	239.14
11	2600	1	01	00	5621	MAINTENANCE PROPANE	45,000.00	15,818.20	29,181.80	45,000.00	-
11	2600	1	01	00	5622	MAINTENANCE ELECTRICITY	100,000.00	27,092.41	72,907.59	100,000.00	-
11	2600	1	01	00	5731	MAINTENANCE NEW EQUIPMENT	1,100.00	-	638.00	638.00	462.00
11	2600	1	01	00	5735	MAINTENANCE REPLACEMENT EQUIPMENT	750.00	-	233.97	233.97	516.03
2600 Total						MAINTENANCE	788,562.65	195,300.44	579,067.84	774,368.28	14,194.37
11	2700	0	01	00	5517	REG ED TRANSPORTATION ATHLETIC TRANS	15,000.00	3,295.44	8,730.86	12,026.30	2,973.70
11	2700	0	01	00	5518	REG ED TRANSPORTATION FIELD TRIP TRANS	7,500.00	2,156.56	4,678.45	6,835.01	664.99
11	2700	0	01	00	5519	REG ED TRANSPORTATION TRANSPORTATION	719,698.35	265,265.28	350,529.12	615,794.40	103,903.95
11	2700	0	01	61	5519	SPED TRANSPORTATION TRANSPORTATION	560,000.00	212,237.92	269,445.58	481,683.50	78,316.50
2700 Total						TRANSPORTATION	1,302,198.35	482,955.20	633,384.01	1,116,339.21	185,859.14
11	2840	1	01	00	5111	IT ADMIN/OTHER SALARIES	94,554.00	21,820.20	72,733.80	94,554.00	-
11	2840	1	01	00	5114	IT PARAPROFESSIONAL	17,952.00	7,189.00	13,421.00	20,610.00	(2,658.00)
11	2840	1	01	00	5121	IT STAFFING TIME SALARIES	-	-	-	-	-
11	2840	1	01	00	5122	IT HEALTH INSURANCE BUYOUT	-	-	-	-	-
11	2840	1	01	00	5211	IT HEALTH INSURANCE	23,174.40	5,357.20	17,561.30	22,918.50	255.90
11	2840	1	01	00	5212	IT DENTAL INSURANCE	520.98	100.86	420.12	520.98	-
11	2840	1	01	00	5213	IT LIFE INSURANCE	125.00	35.64	106.92	142.56	(17.56)
11	2840	1	01	00	5214	IT DISABILITY INSURANCE	250.00	68.37	205.11	273.48	(23.48)
11	2840	1	01	00	5220	IT FICA	8,606.71	2,213.84	6,320.95	8,534.79	71.92
11	2840	1	01	00	5231	IT NHRS SUPPORT	12,793.16	2,952.27	9,840.80	12,793.07	0.09
11	2840	1	01	00	5241	IT WORKSHOP REIMB PROF	750.00	-	540.00	540.00	210.00
11	2840	1	01	00	5250	IT UNEMPLOYMENT INSURANCE	52.56	-	60.00	60.00	(7.44)
11	2840	1	01	00	5260	IT WORKER'S COMPENSATION	668.08	-	668.08	668.08	-
11	2840	1	01	00	5330	IT OTHER PROF SVCS	29,758.00	11,076.05	13,438.50	24,514.55	5,243.45

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11	2840	1	01	00	5431	IT REPAIRS EQUIPMENT	2,000.00	-	664.98	664.98	1,335.02
11	2840	1	01	00	5531	IT TELEPHONE	-	300.00	420.00	720.00	(720.00)
11	2840	1	01	00	5610	IT SUPPLIES	2,750.00	28.70	2,595.67	2,624.37	125.63
11	2840	1	01	00	5641	IT TEXTBOOKS	-	-	-	-	-
11	2840	1	01	00	5643	IT INFORMATION ACCESS FEES	-	-	4,796.17	4,796.17	(4,796.17)
11	2840	1	01	00	5650	IT SOFTWARE	30,628.75	-	22,529.78	22,529.78	8,098.97
11	2840	1	01	00	5733	IT NEW FURNITURE	-	-	-	-	-
11	2840	1	01	00	5734	IT NEW COMPUTER EQUIP	6,032.96	113.00	5,112.98	5,225.98	806.98
11	2840	1	01	00	5738	IT REPLACE COMPUTERS	45,500.00	-	44,314.00	44,314.00	1,186.00
11	2840	1	01	00	5810	IT DUES & FEES	970.00	-	984.15	984.15	(14.15)
2840 Total						INFORMATION TECHNOLOGY	277,086.60	51,255.13	216,734.31	267,989.44	9,097.16
11	2900	1	01	00	5114	WAGE POOL	20,000.00	-	-	-	20,000.00
2900 Total						WAGE POOL	20,000.00	-	-	-	20,000.00
11	5110	1	01	00	5910	PRINCIPAL OF DEBT PRINCIPAL OF DEBT	785,000.00	-	785,000.00	785,000.00	-
5110 Total						DEBT SERVICE PRINCIPAL	785,000.00	-	785,000.00	785,000.00	-
11	5120	1	01	00	5830	DEBT SERVICE INTEREST	393,095.00	-	393,095.00	393,095.00	-
5120 Total						DEBT SERVICE INTEREST	393,095.00	-	393,095.00	393,095.00	-
11	5310	1	01	00	5564	CHARTER SCHOOL TUITION	11,000.00	-	-	-	11,000.00
5310 Total						CHARTER SCHOOL TUITION	11,000.00	-	-	-	11,000.00
Grand Total							17,748,354.40	4,600,569.29	12,564,130.23	17,164,699.52	583,654.88

To: Superintendent William Rearick

From: Cheryl DiGennaro, Business Administrator

Date: March 28, 2025

Re: Auburn School District Expenditure Report as of March, 2025

The general expenditure report as of March 28rd shows positive available balance as of \$583,654.88; reflecting net change from March 3rd of \$17,654.92. The summary of available balance by function is as follows:

Auburn School District
General Expenditures
through 3 28 2025

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE March 28rd
1100 Total	REGULAR EDUCATION	4,827,885.40	1,473,639.98	3,334,609.65	4,808,249.63	19,635.77
1105 Total	REG ED HIGH SCHOOL	3,652,992.00	989,376.48	2,747,324.52	3,736,701.00	(83,709.00)
1200 Total	SPECIAL EDUCATION	3,078,141.30	840,882.48	2,088,528.11	2,929,410.59	148,730.71
1230 Total	EXTENDED SCHOOL YEAR	60,810.56	-	46,985.63	46,985.63	13,824.93
1260 Total	ELL	38,419.51	15,020.78	23,430.74	38,451.52	(32.01)
1270 Total	ADV LEARNER	-	-	-	-	-
1410 Total	COCURRICULAR	33,288.44	14,868.60	15,767.42	30,636.02	2,652.42
1420 Total	ATHLETICS	42,421.49	6,316.47	28,656.96	34,973.43	7,448.06
1430 Total	SUMMER SCHOOL	5,930.90	-	-	-	5,930.90
1490 Total	SUMMER ENRICHMENT	-	-	-	-	-
2120 Total	GUIDANCE	212,203.67	63,800.50	139,509.60	203,310.10	8,893.57
2130 Total	HEALTH SERVICES	155,960.57	42,318.84	94,315.93	136,634.77	19,325.80
2140 Total	PSYCH SERVICES	141,824.51	51,590.40	110,163.19	161,753.59	(19,929.08)
2150 Total	SPEECH SERVICES	269,256.70	98,176.15	178,031.53	276,207.68	(6,950.98)
2160 Total	THERAPY SERVICES	89,613.88	32,750.63	60,730.43	93,481.06	(3,867.18)
2190 Total	OTHER SUPPORT SERVICES	-	-	-	-	-
2210 Total	STAFF DEVELOPMENT	72,568.74	10,119.84	47,593.96	57,713.80	14,854.94
2220 Total	MEDIA	188,372.22	57,223.67	127,377.16	184,600.83	3,771.39
2310 Total	SCHOOL BOARD SERVICES	227,219.60	17,314.84	30,468.73	47,783.57	179,436.03
2320 Total	SAU SERVICES	389,399.00	-	389,399.00	389,399.00	-
2410 Total	PRINCIPAL SERVICES	685,103.31	157,658.86	493,956.51	651,615.37	33,487.94
2600 Total	MAINTENANCE	788,562.65	195,300.44	579,067.84	774,368.28	14,194.37
2700 Total	TRANSPORTATION	1,302,198.35	482,955.20	633,384.01	1,116,339.21	185,859.14
2840 Total	INFORMATION TECHNOLOGY	277,086.60	51,255.13	216,734.31	267,989.44	9,097.16
2900 Total	WAGE POOL	20,000.00	-	-	-	20,000.00
5110 Total	DEBT SERVICE PRINCIPAL	785,000.00	-	785,000.00	785,000.00	-
5120 Total	DEBT SERVICE INTEREST	393,095.00	-	393,095.00	393,095.00	-
5310 Total	CHARTER SCHOOL TUITION	11,000.00	-	-	-	11,000.00
Grand Total		17,748,354.40	4,600,569.29	12,564,130.23	17,164,699.52	583,654.88

A summary of \$17,654.92 net changes as compared to previous expenditure report:

- Regular Education spend of (\$9,180.65); of this total \$2,396.50 was for purchasing supplies construction paper, markers, tape, art supplies and a pottery/clay multi slab cutter and changes in payroll line items.
- Special education \$5,761.54; of this amount was a \$16,528 reimbursement for Pinkerton from 2 districts, offset by Other professional services (\$8,908.52).
- Health Services spend (\$2,788.66); Nurse supplies and tuition reimbursement.
- Therapy Services (\$10,125.96); PT contracted services.
- Maintenance \$9,707.08; spend of (\$4,077.25) on repairs building and life safety repairs, this is offset by changes in payroll.
- Information Technology (\$5,806.52); The \$9,076.05 expended for other professional services is offset by reduction in expense this year changing the software used for tracking maintenance work orders.

Cheryl DiGennaro | Business Administrator

SAU 15

Auburn | Candia | Hooksett

90 Farmer Rd Hooksett, NH 03106 603-622-3731 ext 4011

**School Administrative Unit #15
Auburn Pupil Accounting
Monthly Enrollment**

DATE: April 1, 2025

GRADE	SECTION	TOTAL 2024-2025	TOTAL 2023-2024	TOTAL 2022-2023	TOTAL 2021-2022
Pre-School	1	9	9		
Pre-K	1	6	11		
K	4	78	61	63	70
1	4	68	66	82	62
2	4	70	76	63	63
3	4	83	61	63	84
4	3	70	56	85	74
5	3	65	75	75	77
6	4	88	62	78	72
7	4	75	73	73	74
8	4	79	61	74	56
TOTAL	34	691	611	656	632

*23/24 Pre-school/Pre-K numbers from June 2024

**School Administrative Unit #15
Auburn Pupil Accounting
High School Monthly Enrollment**

DATE: April 1, 2025

School	Grade 9	Grade 10	Grade 11	Grade 12	TOTAL
Pinkerton Academy	70	69	53	62	254
Memorial High School	0	1	1	0	2
Private	4	3	8	10	25
TOTALS by Grade	74	73	62	72	281
Special Education Placements	1	0	2	2	5
GRAND TOTAL					286