

AUBURN SCHOOL BOARD MEETING
Tuesday, March 11, 2025 6:00 p.m.
Auburn Village BAND ROOM

- I. **CALL TO ORDER** – Alan Villeneuve, Board Chair
- II. **PLEDGE OF ALLEGIANCE**
- III. **PROOF OF POSTING** – William Rearick, Superintendent of Schools
- IV. **APPROVAL OF MINUTES**
 - A. Minutes of the Auburn School Board Meeting on February 11, 2025* (action required)
 - B. Non-public minutes of the Auburn School Board Meeting on February 11, 2025* (action required)
- V. **OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**
- VI. **SUPERINTENDENT’S UPDATES**
- VII. **REPORTS**
 - A. Reports of Administrators*
 - B. Reports of Sub-Committees
- VIII. **OLD BUSINESS**
 - A. Strategic Plan Update - Discussion
- IX. **PERSONNEL**
 - A. Staff Nominations*
 - B. Administrator Nominations*
 - C. Update: Teacher Excellence Award Program
- X. **POLICIES**
 - A. Second Reading* ADB/GBEC Drug-Free Workplace/Drug Free Schools, ADC/JICG/GBED Tobacco Products Ban-Use and Possession in School Facilities in and on Grounds, IHBA IHBA-R Programs for Pupils with Disabilities and Procedures, ACF Food and Nutrition Services Anti-Discrimination and Civil Rights Complaints, JLCJA Emergency Plan for Sports Related Injuries and Additional Protocols for Athletics, JLP Parental Notification of and Involvement in Student Welfare, and JI Students Rights and Responsibilities
 - B. First Reading* JLCD-R Medication Permission Form, DC Taxing and Borrowing Authority Limitations, DD Funding Proposals and Applications, DEA Revenues from Local Tax Sources, DH Bonded Employees, FBB Enrollment Projections, GA Personnel Policies Goals, GBGA Staff Health, and IL Evaluation of Instructional Programs
- XI. **FINANCIAL**
 - A. Expenditure Report*
 - B. Manifest Approval
- XII. **NON-PUBLIC SESSION: RSA 91-A:3 Section II (a-l if necessary)**
- XIII. **INFORMATIONAL ITEMS AND CORRESPONDENCE, and/or MISCELLANEOUS INFORMATION**

Enrollments*
Upcoming: Board Reorganization
- XIV. **ADJOURNMENT (action required)**

The next regularly scheduled Auburn Board Meeting is on Tuesday, April 8, 2025 at 6:00 p.m. at the Auburn Village School Media Center.

**Materials provided in packet*

Please note: In addition to the items listed on the agenda, the Board may consider other matters not on the posted agenda and they may enter a non-public session or convene in non-meeting session in accordance with RSA 91-A if the need arises.

**AUBURN SCHOOL BOARD MEETING
TUESDAY, February 11, 2025 6:00 p.m.
Auburn Village School Media Center**

Unapproved Minutes

Alan Villeneuve, Board Chair, called the meeting to order at 6:00 p.m. Those in attendance were members Janice Baker, Derek Berger, Adrian Newton and Jason Tyburski. Also in attendance was Principal Lori Collins, Assistant Principals' Lindsay Murray & Jennifer Barnhill, Math Coordinator, Jenn Bordis, Maintenance Director Scott Dube, Technology Director Adam Hollins, Director of Student Services, Christina Catalano, Superintendent of Schools William (Bill) Rearick, Assistant Superintendent Kimberly Sarfde and Business Administrator Cheryl DiGennaro.

Jennifer Barnhill led the attendees in the Pledge of Allegiance.

Bill Rearick provided proof of posting.

Motion by Derek Berger, seconded by Adrian Newton, to approve the minutes of the Auburn School Board meeting on January 14, 2025 amending by identifying the tabled policies, JBAA and GBAA. With Janice Baker abstaining, all others in favor, the motion carried.

OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD

No participation.

Bill Rearick stated that Mimi Friolet from the Town Hall called and asked if the Board planned to provide descriptors to the school district warrant articles as has been done in the past. After some discussion, the Board's input will be included this year's as well.

REPORTS

Bill Rearick summarized his report and said that he did a walkthrough at AVS and reported on his observations. Bill added that the parent hearing at the DOE has been postponed from 2/13 to 2/20.

Derek Berger asked Kimberly Sarfde when 504 training will be held for teachers. Kimberly responded, saying that due to the limited professional development time, she was only able to send out a video for teachers to view. She suggested a more robust training could be scheduled at the beginning of next school year.

Alan Villeneuve asked Christina Catalano how it is going with paraprofessional coverage, to which she said administrators are currently conducting interviews but that current staff is able to provide services to students. Janice Baker asked Adam Hollins if the investigation into the Powerschool breach is still open. Adam said it was. Janice strongly suggested that Adam get something in writing from Powerschool testifying that the Auburn School District has not been compromised.

Alan Villeneuve thanked Scott Dube and his team for their efforts on the Deliberative Session.

Subcommittees

Adrian Newton stated that the PTA is gearing up for the Father/Daughter Dance. She said the PTA is considering funding 3-4 afterschool clubs, based on interest, and will host 3-4 weeks of summer camp. Their next meeting is next Tuesday.

Jason Tyburski said the next Technology committee meeting will be in March.

Alan Villeneuve stated that the Friends of Auburn will be hosting a Trivia Night on March 8 in the AVS Gym. The cost is \$10.

Strategic Plan Update

Jenn Bordis gave a detailed update on the Strategic Plan and fielded questions.

The Board reviewed the Primex Playground Evaluation and the estimate for upgrades.

Asked how this evaluation came about, Lori Collins stated that this is the same playground as was here when she started at AVS and is aging. She said because of the lead time, she would need to order some items now for summer installation. Some discussion ensued.

Motion by Janice Baker, seconded by Adrian Newton, to authorize the purchase of playground equipment as presented, and the motion carried unanimously.

FINANCIALS

The Expenditure Report was in the packet for review.

Motion by Janice Baker, seconded by Adrian Newton, to approve the manifest in the amount of \$1,921,616.07, and the motion carried unanimously.

POLICIES

Policies DAF Administration of Federal Grants, DIA Fund Balance Policy, EBCH Chemical Safety and Chemical Hygiene, GBGA Automated External Defibrillators, and IHAM Health Education & Exemption from Instruction were in the packet for a second reading. Motion by Derek Berger, seconded by Adrian Newton, to approve the second reading/adoption of the policies as presented, and the motion carried unanimously.

Policies JKAA, JKAA-R Use of Child Restraint Seclusion and Procedures, ADB/GBEC Drug-Free Workplace/Drug Free Schools, ADC/JICG/GBED Tobacco Products Ban-Use and Possession in School Facilities in and on Grounds, IHBA IHBA-R Programs for Pupils with Disabilities and Procedures, ACF Food and Nutrition Services Anti-Discrimination and Civil Rights Complaints, JLCJA Emergency Plan for Sports Related Injuries and Additional Protocols for Athletics, JLP Parental Notification of and Involvement in Student Welfare, and JI Students Rights and Responsibilities were in the packet for a first reading. Some changes were suggested.

After considerable discussion, policies JKAA and JKAA-R will be sent to Drummond Woodsum for further review and clarification.

Motion by Derek Berger, seconded by Janice Baker, to approve the first reading policies as amended, and the motion carried unanimously.

OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD

Resident Andrea Robbins asked if there was anything planned for a 'meet the candidates' event, to which Alan Villeneuve stated that nothing is scheduled yet, but there has been some mention of it. AVS teacher and AEA representative, Kathy Roggenbuck said members of the AEA would like to meet candidates as well. She said former teacher, and Auburn resident, Eileen McDonald spoke with people at the Town Hall who said information on the candidates will be in the next Town Crier.

NON PUBLIC SESSION

At 8:00 p.m., motion by Janice Baker, seconded by Jason Tyburski, to enter into a non-public session under NH RSA 91-A:3 Section II a & c. A roll call vote was taken. With all in favor, the motion carried unanimously.

The Board returned into a public session at 9:10 p.m.

Motion by Derek Berger, seconded by Adrian Newton, to seal the non-public minutes in perpetuity, and the motion carried unanimously.

ADJOURNMENT

Motion by Derek Berger, seconded by Adrian Newton, to adjourn the meeting at 9:10 p.m., and the motion carried unanimously.

The next regularly scheduled School Board Meeting will be on Tuesday, March 11, 2025, at 6:00 p.m. at the Auburn Village School Media Center.

The SAU Board will meet on February 20, 2025 at 6:30 p.m. at the David R. Cawley Middle School Media Center.

Respectfully submitted,
Rebecca SJ McCarthy, Recording Secretary

New Hampshire School Administrative Unit #15

VI.

90 Farmer Road
Hooksett, New Hampshire 03106-2125
Telephone (603) 622-3731 Fax (603) 669-4352

William J. Rearick
Superintendent of Schools

Kimberly Sarfde
Assistant Superintendent

Cheryl DiGennaro
Business Administrator

Auburn School Board Report 3-11-2025

Pinkerton Start Time Committee

Derek and I attended the Pinkerton Start Time Committee meeting held on February 12, 2025. Dr. Chris Harper asked each district to review their current K-12 bus schedules in relation to the proposed start times of 7:45 and 9:00 AM. We then reviewed a proposed parent survey, created by Dr. Harper, which would be sent home to parents regarding the proposed changes to the start times. As a result of this discussion, the 9:00 AM option was dropped.

I reiterated Auburn's opposition to changing the start times and raised the question of what would happen if a district didn't support the change. Dr. Harper stated that if the consensus of the sending districts was to not make any changes to the start times, the matter would be dropped. I clarified that Auburn's position was that only one district needed to opt out.

We also discussed the possibility of uniting all the districts to obtain more favorable prices from First Student in order to achieve greater efficiencies in transporting students—particularly high school students. This busing consortium could operate regardless of whether Pinkerton Academy starts later. According to Dr. Harper, First Student, were open to the idea of working together.

South Central Superintendent's Meeting

I attended the South Central Superintendent's meeting on February 21, 2025, which was held at Pinkerton Academy. At the meeting, Stephen Appleby from the Department of Education provided updates on the following topics:

- The teacher recertification process is currently underway.
- The NHDOE has created a webpage which contains links to the most recent Executive Orders issued by the president which pertain to education.
- Questions pertaining to federal grants should be sent to Melissa White at the NHDOE.

Mark McClain, who is the Director for the New Hampshire School Administrators Association, provided an update on proposed legislation. At present, the Association is tracking 264 bills which are being considered by the Legislature. The EdJobs website has been updated. While the website is more user friendly, the process for posting positions has remained unchanged.

The NH School Boards Association will be scheduling workshops for new Board members. The dates will be released within the next two weeks.

Expenditure Report

The March Expenditure Report indicates a balance of \$601,309 reflecting a decrease of \$88,165.70 from the February report. We continue to maintain a strong fund balance.

Department of Education Appeal Update

On February 20th, the NH Board of Education met to consider the Hearing Officer's recommendation to uphold the Auburn School Board's decision regarding Policy JEB: Age of Entrance, which denied the parent's appeal to allow their child to be enrolled in kindergarten. After hearing from the parents of the student, as well as from Alan and Attorney Graham, the Board of Education approved the Hearing Officer's decision to deny the parent's appeal.

New Hampshire School Administrative Unit #15

90 Farmer Road

Hooksett, New Hampshire 03106-2125

Telephone (603) 622-3731 Fax (603) 669-4352

William J. Rearick
Superintendent of Schools

Kimberly Sarfde
Assistant Superintendent

MEMORANDUM

Date: March 1, 2025
To: Auburn Board of Education
From: Dr. Kimberly Sarfde
Subject: March Update

Well-Deserved February Vacation

February concluded with a well-deserved school vacation, providing our educators and students with a much-needed opportunity to rest and recharge. This break serves as a vital time for reflection and rejuvenation, ensuring that everyone returns refreshed and ready to engage in the remainder of the academic year with renewed energy and focus.

Legislative Updates

I attended the most recent NHSAA Legislative Committee meeting, where we discussed key legislation under review in the New Hampshire State Legislature. Below are five bills we are monitoring that may impact school funding, health requirements, and financial policies.

HB 677 – Mandatory Stocking of Epinephrine Auto-Injectors in Schools

Impact: Requires schools to maintain a supply of EpiPens and designate trained staff to administer them, with annual reporting to the Department of Education.

Considerations: Potential costs for purchasing and maintaining supplies, possible state reimbursement, increased responsibilities for school nurses and designated staff, and compliance with reporting requirements.

HB 527 – Replacement of Statewide Education Property Tax with Local Revenue Contribution

Impact: Eliminates the statewide education property tax (SWEPT) and replaces it with a local revenue contribution model.

Considerations: Could significantly alter school district funding, potentially increasing local tax burdens or shifting funding responsibilities. Budgeting strategies may need adjustment, and the financial impact remains uncertain.

HB 550 – Increasing the Base Cost of an Adequate Education

Impact: Raises the base per-pupil cost from \$4,100 to \$7,356.01 and expands the definition of

an adequate education to include teacher salaries, technology, and transportation.

Considerations: School districts may receive increased funding but could also face higher costs if the state does not fully fund the increase. Greater alignment with actual education costs requires careful financial planning.

HB 563 – Special Education Adequacy Grant Adjustments

Impact: Revises special education funding by creating three weighted categories of aid for students receiving special education services.

Considerations: Could provide additional financial support for special education programs, but the fiscal impact remains uncertain. More precise funding allocations may better meet student needs.

HB 675 – Statewide Education Funding Changes

Impact: Increases total revenue under the statewide education property tax, limits school district appropriations, and ties future funding increases to inflation.

Considerations: May impose restrictions on district budgeting while increasing available state funding. Provides greater predictability in education funding but could limit discretionary financial decisions.

NHASEA Winter Conference

This month, I will be attending the New Hampshire Association of Special Education Administrators (NHASEA) Annual Conference alongside Christina Catalano, Director of Student Services for Auburn School District. NHASEA is dedicated to supporting special education leaders across the state by providing professional development, advocacy, and resources to enhance services for students with disabilities. The annual conference is a vital opportunity to engage with experts, discuss policy updates, and explore best practices that ensure all students receive the support they need to succeed.



Lexia Science of Reading Summit

During the February break, I attended the Lexia Science of Reading Summit in Washington, DC. I had the privilege of presenting alongside Dr. Brent Conway, a nationally recognized expert in the science of reading. This summit provided a platform to share research-driven instructional strategies aimed at improving literacy outcomes for students. All expenses associated with this trip were fully covered by Lexia, ensuring no financial impact on the district.

Curriculum Chronicle



DIVING INTO LITERACY DATA

In a recent webinar, I teamed up with Dr. Brent Conway, a leader in the Science of Reading, to explore trends in grade-level data. We discussed how decision trees and personalized support can help identify instructional focus areas and create effective progress monitoring plans for students receiving direct instruction or intervention.

[Webinar Link](#)
[Slideshow Link](#)



UPCOMING EVENTS

Each year, Lexia hosts a “Science of Reading Week” that includes virtual presentations by leading researchers and practitioners in literacy. The sessions begin on March 3, 2025. They are short, and recordings are sent to participants who cannot attend in real-time.

To sign up, please follow this link:
https://home.edweb.net/lexia_sor_2025/.



OPTIONAL SCIENCE OF READING PD

Targeted Instruction for Literacy Zoom (with Dr. Brent Conway)

Date: March 5, 2025

Audience: All SAU 15 Educators

Time: 3:45 PM – 5:15 PM

Join Zoom Meeting

<https://us06web.zoom.us/j/81414467563>

Meeting ID: 814 1446 7563

OPTIONAL MATH PD

K-2 Math Virtual Sessions:

- Dates: 3/18/25
- Time: 7:15 - 8:15 a.m.
- Participants: All K-2 teachers

3-8 Math Virtual Sessions:

- Dates: 3/18/25
- Time: 7:15 - 8:15 a.m.
- Participants: All 3-8 teachers

Grades K - 2:

[https://us02web.zoom.us/j/7369850977?](https://us02web.zoom.us/j/7369850977?pwd=UG1PbDJJMi8wQXR0ZnU5dHYybnMydz09)
[pwd=UG1PbDJJMi8wQXR0ZnU5dHYybnMydz09](https://us02web.zoom.us/j/7369850977?pwd=UG1PbDJJMi8wQXR0ZnU5dHYybnMydz09)

Grades 3 - 8:

[https://zoom.us/j/9834636418?](https://zoom.us/j/9834636418?pwd=UCt3SWxZSXRIZVczaVSRVlKcDRhdz09)
[pwd=UCt3SWxZSXRIZVczaVSRVlKcDRhdz09](https://zoom.us/j/9834636418?pwd=UCt3SWxZSXRIZVczaVSRVlKcDRhdz09)





Auburn School District VII.A.

Principal's Report

March 11, 2025

2024-2025 Enrollment

Grade	Enrollment	Teachers	Av. Class Sizes	
PK3	9	1	9	Tentas
PK4	7	1	7	Tentas
K	78	4	20	Overhulser, Moynihan, Ahnen, Duquette
1	68	4	17	Prunier, Podbelski, Mullen, Chiesa
2	70	4	18	Dupont, Nusbaum, Smith, O'Toole
3	83	4	22	Pampel, Russell, Duffy, Seidell
4	70	3	23	Carlson, Fortier, Royce
5	65	3	22	Vilandre, Strabone, Dwyer
6	88	4	22	Roggenbuck Villeneuve, Joaquin, Winter
7	75	4	19	Winter, Poulin, Greene, Rankin
8	79	4	20	Paraskevas, Huston, Wheeler, Lavigne
Total	692	35		

UA Team:

Steve Tewksbury-Physical Education
 Danika Ashness-Health Teacher
 Andrea Johnston-Band Teacher
 Melissa West-Art Teacher
 Marissa Leary-.5 Art Teacher
 Linda Reinelt-STEAM Teacher
 Andrea O'Neil-Librarian
 Sarah Kaufman-General Music Teacher

Jennifer Bordis - Curriculum Coordinator
 Lindsay Murray - ES Assistant Principal
 Jennifer Barnhill - MS Assistant Principal
 Cristina Catalano - Special Education Director

Events at AVS

March 11- School/Town Elections, NO SCHOOL FOR STUDENTS, PD DAY FOR TEACHERS
 March 11- School Board Mtg
 March 12- Lions Club
 March 13- Night of the Arts
 March 17-March 22- PTA Missoula Theatre
 March 18-PTA Meeting
 March 29-PTA Mother/Son event

April 3- First and 2nd grade Music Showcase
 April 5- SETUP for Robotics Event

April 6- Robotics Event
 April 8- School Board Mtg
 April 9- Parent/Teacher Conferences/No School for Student
 April 15-PTA Meeting
 April 17-Drama Club Dress Rehearsal
 April 18- Drama Club Performance
 April 19- Drama Club Performance
 April 22-5th and 6th grade Music Concert
 April 24- 7th and 8th grade Music Concert
 April 25-7th grade fieldtrip to Lowell
 April 28-May 2 April Vacation

Athletics

Baseball, softball and lacrosse are holding tryouts during the last week of March. Our teams compete in Division 3E of the Tri-County Athletic League for baseball and softball, and for lacrosse we are D2. We have two teachers and a former paraprofessional coaching for us this season.

Read Across America

A big shout out to our Read Across America committee: Melissa Prunier, Carly Cohen, Karen Fortier, Kerrie Moynihan and Andrea O'Neil! We are very excited to share that we will be celebrating Read Across America from March 10th - 21st this year. Our theme is "Books make life colorful!" We are keeping the tradition of our "Door Decorating Contest." We have made a few changes to go with our theme for the year, our events will include:

- Trivia Night
- Swap Teachers for Read Aloud Day
- Reading Buddies
- Olaf/Dog Reading Buddies (Grades K and 1)
- Schoolwide D.E.A.R. (Drop Everything and Read)
- Grade Level Book Swap

Curriculum

On February 12th Early Release, Jenn Bordis and Lindsay Murray facilitated a session on unpacking standards by identifying the essential and enduring understandings students need to demonstrate mastery. Teachers learned to:

- Unpack the meaning and intention of the most complex content standards
- Consider how standard progressions scaffold learning toward mastery of priority standards
- Learn to align standards to instruction and assessment to promote the transfer of content and skills

On March 11th, Tom Ledue will join us again. Teachers will identify strengths and areas of opportunity for growth based on the following:

- I know exactly what I expect my students to learn in each class that I teach.
- My students know explicitly what they are expected to learn within each of our classes.
- Each of the class activities that I plan for a lesson is focused on the desired learning for the class.
- My students understand how each class activity supports their construction of learning to meet the intended learning outcome(s) for the class.
- Before class starts, I am clear on the success criteria (what success will look like) for each of my objectives, learning goals, or learning targets.
- I refer to the intended learning goal multiple times within a lesson.
- My students understand why the intended learning in my class is important for them.
- My students understand what the success criteria are for each class.
- Within my classes, I have formative assessment strategies in place to help collect informal data on students' progress toward desired learning.
- I am able to differentiate for students based on my formative assessment practices.
- I have structures in place to support my students in taking ownership of the intended learning outcomes in my class.
- My students self-assess on intended learning outcomes.
- Formative assessment practices are foundational to how I plan and adjust lessons.
- I help students synthesize learning at the conclusion of each class.

Cybersecurity Meetings

Scott, Christina, Adam and I plan to attend our fourth cybersecurity meeting at the SAU level. We are making

strides in preparing for cybersecurity threats. We have encouraged staff to put together hard copy binders of their curriculum—having a physical backup in case of network outages is important. Gradebooks also need to be backed up or printed in the event of a breach. The discussion centered around alternative file storage for sensitive documents like IEPs and 504s is also a topic of discussion. We have explored one system for storing these documents and continue to look into other options. We are looking for solutions that offer both security and ease of access.

Save the Date!

The annual AVS Night of the Arts is quickly approaching, March 13th. The UA Team is working hard to hang students' art and plan their performances. The Night of the Arts is an event that showcases the creative talents of all our students. These events can include performances, art exhibitions, and other creative activities. We invite everyone to this spectacular night of art.

Invention Convention

The Invention Convention program uses a free, flexible and hands-on curriculum to activate invention education in classrooms and at local, state and national showcase events. Students learn to think critically by identifying problems in their world. They discover the impact of inventions in their lives. And they have the opportunity to apply STEM, invention and entrepreneurial skills to build real-world solutions.

1. **Identifying:** Becoming aware of problems in one's life or community.
2. **Understanding:** Conducting research to identify a unique solution.
3. **Ideating:** Developing a project plan for the invention.
4. **Designing:** Deciding how to make the invention.
5. **Building:** Constructing a prototype.
6. **Testing:** Seeing how the invention works and revising the design as needed.
7. **Communicating:** Writing about the invention and presenting it to others.



Grading Committee

We have formed a committee representing grades 5-8 to take a closer look at practices and make them more consistent across grade levels. Some of the areas that we will focus on are:

- Homework Posting Location:
 - Establish a uniform location (like a class website, homework calendar, or Google Classroom) where homework is consistently posted across all grades.
 - Create a standardized format for teachers to use when posting assignments (e.g., due date, instructions, resources) to make it easier for students and parents to navigate.
- Amount of Homework:
 - Analyze and set clear guidelines on the expected amount of homework per subject, ensuring it aligns with research on age-appropriate workloads. We will discuss a balance between types of assignments: review, practice, creative work, and long-term projects
- Late Work:
 - Norm late work policy across grade levels, while still allowing for flexibility when needed. Set clear and uniform expectations for when work is considered late and any potential penalties to teach responsibility while maintaining fairness.

School Board Report - March 2025
Department of Student Services
Christina Catalano, Director of Student Services

VII.A.

Special Education Enrollment Snapshot

Grade	May 2024	Sept 2024	Oct 2024	Nov. 2024	Dec. 2024	Jan 2025	Feb 2025	March 2025	Net Gain/Reduction
Preschool	17	11	11	13	14	14	16	17	+1
K-4	40	38	38	38	39	41	43	43	0
5-8	44	37	37	36	35	34	34	33	-1
9-12	28	34	32	31	30	30	30	27	-3
Out of District K-12	7	7	6	6	6	6	6	6	0

***** Current total enrollment for Auburn special education students in all learning environments: 126**

- Upcoming 8th grade transition meetings to Pinkerton Academy starting March 17th
- Dr. Alison Roy is coming back on March 11th to provide professional development to our paraprofessionals, Special Education teachers, and Unified Arts teachers on the science/background of Trauma Informed Schools and provide strategies for staff to use.
- Looking to send 3 special education teachers to the LEA (Local Education Agency) training in March and April. They will have the opportunity to understand the laws and rules governing the special education process, become more familiar with and confident with the paperwork/documentation required in the special education process, and understand the criteria for identification and what specially designed instruction means.

Special Education Hiring Updates:

Vacant position	Person leaving	Status Update
Paras (15 total positions)	4 vacancies	Still in need of 3 paraeducators 10 District hired paras and 2 contracted paras In need of 3 special education paras and 1 preschool para

Professional Engagements:

- March 3rd- South Central
- March 10th- Equitable Services Training (required from PAGS review)
- March 13-14th- NHASEA Winter Conference
- March 18- Indicator 8- Parental Involvement

Curriculum Coordinator Board Report

Meeting: March 11, 2025

Academics: February was short on days but big on learning. In math, fractions, decimals, and problem solving were big focuses across grade levels. Students continue working on their writing skills, whether it was an opinion piece in third grade about which holiday festival they would want to attend to a formal compare and contrast essay in 8th grade.

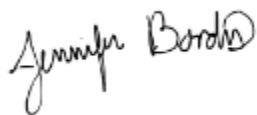
Invention Convention: Thanks to Amanda Lavigne, the Invention Convention was a great success. Many faculty and staff participated as judges and eight students have the opportunity to present their inventions at the state Invention Convention at UNH in March.

Professional Development: We reviewed the results from Tom Ledue's observations with our staff on the early release day. Lindsay Murray and I then presented the format for unpacking standards that we learned from Demonstrated Success. Our work on unpacking standards fits in with the work we will do with Tom Ledue on March 11, where he will review high-leverage instructional strategies, including learning targets and lesson design. Since we are focused on literacy mainly with Tom, we will have our reading specialists participate in the upcoming coaching sessions to build more teacher capacity in coaching.

Intervention: Intervention groups continue to meet and teachers and specialists continue to monitor student progress. PLC meetings have revolved around identifying strategies for working with students with varying needs.

Strategic Plan: There are no major updates to the Strategic Plan since the last meeting.

Respectfully submitted,



Jennifer Bordis, Curriculum Coordinator

VII.A.

Technology Board Report

Auburn Village School Meeting Date: 3/11/2025

I've spent a good amount of my time this month dealing with the unfortunate news that Auburn Village School was impacted by the Powerschool breach that occurred on December 19th. This news came as I was reaching out to Powerschool to obtain written confirmation that we were not breached as informed prior. They chose to notify me in a short email piggybacking off of my help ticket requesting a more formal confirmation about not being breached. After receiving the email, I reached out to Powerschool multiple times requesting an immediate phone call with a senior rep. to obtain proof and further confirmation of the breach. It wasn't until the following evening that they were able to schedule a conference call between myself, Cheryl and their Director of Customer Success. The explanation that we were given was that the technician I initially worked with did not relay the correct information and that he no longer works with Powerschool. They did apologize but when I requested an official letter detailing their mistake I was told "they would need to run it by their legal team but it would be unlikely for that to happen". They did send us log files showing that all of the records in our student and staff database had been breached. It was extremely frustrating with how they handled the entire situation and I have lost a lot of trust in them as a company and vendor for our district.

Since discovering the breach had actually occurred, I opened a claim with Primex and have been working with some of their consultants on breach council and cyber security. We've sent out letters internally and externally to staff and parents that explained the current status of the Powerschool breach. We also shared the info sheets and links that Powerschool sent us so staff can sign up for the free credit monitoring services and parents can sign up for the identity theft services for students through Experian.

On March 3rd, we had our second Technology Committee meeting of the year. We discussed educational use of AI and policies we may need to support it. I will be reaching out to some other districts to see what they are doing to support AI in the classrooms. We talked about the Powerschool breach and its impact. We had discussions about Digital Citizenship and creating standards for it in classes outside of the tech classroom. We have seen escalations in both physical damage as well as students purposely finding ways to circumvent our filter so there is definitely benefit to further educating students on proper computer use. We talked about having more structured and consistent disciplinary action surrounding inappropriate computer use and violations of the AUP. Our next Technology Committee meeting will be in early June.

Thanks,

Adam Hollins

Auburn Village School

Monthly Report – February 2025

General Maintenance Activities

General Item

General maintenance items/custodial activities completed over break. Staff were very supportive in completing several tasks, with reduced staff.

Custodial Position – An existing employee left over February break. Job position has been posted.

Heating Pump – (on-going) Hope to have completed in March. Waiting to schedule vendor for replacement of Pump #3.

Snow Removal – Worked with town to open up access area for septic tank pumping. Worked out great.

Fertilizing Season – Met with vendor to review spring schedule for 2025.

Work request/PM Completed - WO = 13 PM's = 41

Maintenance staff continue to support all scheduled events as required, Father Daughter Dance, Invention Convention, Etc.

Fire/Life Safety/Security

Panic Alarm Testing – Quarterly testing was completed.

Monthly Fire Pump & Weekly Generator testing completed.

The following monthly/weekly task were completed, fire extinguishers, and Generator ATS load transfer, Grounds Weekly trash pick-up.

Project's

Kitchen Fire Gate – Will be working with vendor to complete repairs over April Break. Waiting on a call back from Raynor Door Company (on-going). Have reached out to vendor several times, no response.. will look into other vendors. This will require repairs to the fire gate itself. Waiting on vendor quote to complete possibly over a break. An area of the sheetrock wall will also require removal. Door has been made safe until repairs are completed.

IX.A.**Auburn Village School Board Nominations 2025-2026**

Last	First	Position
Ahnen	Meghan	Teacher
Ashby	April	Teacher
Ashness	Danika	Teacher
Avellino	Melinda	Guidance Counselor
Bergeron	Siobhan	Teacher
Carlson	Brittany	Teacher
Chiesa	Tiana	Teacher
Cohen	Carly	Teacher
Duffy	Jessica	Teacher
Dupont	Nicole	Teacher
Duquette	Rebecca	Teacher
Dwyer	Caitlin	Teacher
Everett	Theresa	Speech/Language Pathologist
Fortier	Karen	Teacher
Garcia	Meghan	Teacher
Greene	Nicole	Teacher
Hallenbeck	Lindsay	Teacher
Huston	Kevin	Teacher
Joaquin	Amanda	Teacher
Johnston	Andrea	Teacher
Kaufman	Sarah	Teacher
Laliberte	Sonia	Teacher
Landry	Emilie	Occupational Therapist
Lavigne	Amanda	Teacher
Leary	Melissa	Teacher
Lombardo	Anita	Nurse
McFarland	Zoe	Guidance Counselor
Moynihan	Kerrie	Teacher
Mullen	Billie	Teacher
Nusbaum	Sara	Teacher
O'Donnell	Katelyn	Teacher
O'Neil	Andrea	Library Medical Specialist
O'Toole	Jennifer	Teacher
Overhulser	Amy	Teacher
Pampel	Meanie	Teacher
Paraskevas II	James	Teacher
Podbelski	Lauren	Teacher
Pope	Lisa	Teacher
Poulin	Sarah	Teacher
Prunier	Melissa	Teacher

See other side

Rankin	Adam	Teacher
Reinelt	Linda	Teacher
Roggenbuck	Kathleen	Teacher
Royce	Emily	Teacher
Russell	Tracy	Teacher
Seidell	Emily	Teacher
Smith	Sherri	Teacher
Spain	Christina	Teacher
Strabone	Jennifer	Teacher
Tentas	Elizabeth	Teacher
Tewksbury	Stephen	Teacher
Vilandre	Vanessa	Teacher
Villeneuve	Laura	Teacher
West	Melissa	Teacher
Wheeler	Jonathan	Teacher
Winter	Erin	Teacher

See other side

IX.B.

Auburn Village School Board Nominations 2025-2026

Last	First	Length
Catalano	Christina	Three year

Second Reading/Adoption Policy - Auburn			X.A.
		2nd Board Reading Date:	3/11/2025
		1st Board Reading Date:	2/11/2025
		Committee Meeting Date:	1/21/2025
CURRENT CODE	POLICY TITLE/CATEGORY	SUGGESTIONS/REQUIREMENTS	
ADB/GBEC	Drug-Free Workplace Drug Free Schools	Slight changes by Board highlighted in blue	
ADC/JICG/GBED	Tobacco Products Ban-Use and Possession in School Facilities in and on Grounds	Slight changes by Board highlighted in blue	
IHBA	Programs for Pupils with Disabilities	Slight changes by Board highlighted in blue	
IHBA-R	IHBA Procedural Safeguards	Slight changes by Board highlighted in blue	
ACF	Food and Nutrition Services Anti-Discrimination and Civil Rights Complaints	No changes by Board	
JLCJ	Emergency Plan for Sports Related Injuries and Additional Protocols for Athletics	Slight changes by Board highlighted in blue	
JLP	Parental Notification of and Involvement in Student Welfare	Slight changes by Board highlighted in blue	
JI	Students Rights and Responsibilities	No changes by Board	

**AUBURN SCHOOL DISTRICT
DRUG-FREE WORKPLACE/DRUG-FREE SCHOOLS**

A. Drug-Free Workplace

1. All District workplaces are drug- and alcohol-free. All employees and contracted personnel are prohibited from:
 - a. Unlawfully manufacturing, dispensing, distributing, possessing, using, or being under the influence of any controlled substance or drug while on or in the workplace, including employees possessing a "medical marijuana" card.
 - b. Distributing, consuming, using, possessing, or being under the influence of alcohol while on or in the workplace.
2. For purposes of this policy, a "controlled substance or drug" means and includes any controlled substance or drug defined in the Controlled Substances Act, 21 U.S.C. § 812(c), or New Hampshire Controlled Drug Act RSA 318-B.
3. For purposes of this policy, "workplace" shall mean the site for the performance of work, and will include at a minimum any District building or grounds owned or operated by the District, any school-owned vehicle, and any other school-approved vehicle used to transport students to and from school or school activities. It shall also include off-school property during any school-sponsored or school-approved activity, event or function such as a field trip or athletic event where students are under the jurisdiction, care or control of the District.
4. As a condition of employment, each employee and all contracted personnel will:
 - a. Abide by the terms of this policy respecting a drug- and alcohol-free workplace, including any administrative rules, regulations or procedures implementing this policy; and
 - b. Notify his or her supervisor of his or her conviction **in writing** under any criminal drug statute, for a violation occurring on District premises or while performing work for the District, no later than five (5) days after such conviction.
5. In order to make employees, **and/or contracted personnel** aware of dangers of drug and alcohol abuse, the District will endeavor to:
 - a. Provide each employee, **and/or contracted personnel** with a copy of the District drug- and alcohol-free workplace policy;
 - b. Post notice of the District drug- and alcohol-free workplace policy in a place where other information for employees is posted;
 - c. Establish a drug-free awareness program to educate employees, **and/or contracted personnel** ~~about the dangers of drug abuse and drug use in the workplace, the specifics of~~ this policy, including, the consequences for violating the policy, and any information about available drug and alcohol counseling, rehabilitation, reentry, or other employee-assistance programs.

B. District Action Upon Violation of Policy

An employee, **or contracted personnel** who violates this policy may be subject to disciplinary action; up to and including termination of employment. Alternatively, the **Board Superintendent** may require an employee to successfully complete an appropriate drug- or alcohol-abuse, employee-assistance rehabilitation program.

The **Board Superintendent** will take disciplinary action with respect to an employee convicted of a drug offense in the workplace, within thirty (30) days of receiving notice of a conviction. Should District employees or contracted personnel be engaged in the performance of work under a federal contract or grant, or under a state contract or grant, the Superintendent will notify the appropriate state or federal agency from which the District receives contract or grant moneys of an employee/contracted personnel's conviction, within ten (10) days after receiving notice of the conviction.

The processes for disciplinary action shall be those provided generally to other misconduct for the employee/contractor personnel as may be found in applicable collective bargaining agreements, individual contracts, School Board policies, contractor agreements, and or governing law. Disciplinary action should be applied consistently and fairly with respect to employees of the District and/or contractor personnel as the case may be.

C. Drug-Free School Zone

Pursuant to New Hampshire's "Drug-Free School Zone" law (RSA Chapter 193-B), it is unlawful for any person to manufacture, sell prescribe administer, dispense, or possess with intent to sell, dispense or compound any controlled drug or its analog, within a "drug-free school zone". The Superintendent is directed to assure that the District is and remains in compliance with the requirements of RSA 193-B, I, and N.H. Ed. Part 316 with respect to establishment, mapping and signage of the drug-free zone around each school of the District.

D. Implementation and Review

a. The Superintendent is directed to promulgate administrative procedures and rules necessary and appropriate to implement the provisions of this policy.

b. In order to maintain a drug-free workplace, the Superintendent will perform a biennial review of the implementation of this policy. The review shall be designed to (i) determine and assure compliance with the notification requirements of section A.5.a, b and d; (ii) determine the effectiveness of programs established under paragraph A.5.c above; (iii) ensure that disciplinary sanctions are consistently and fairly enforced; and (iv) and identify any changes required, if any.

Legal References:

41 U.S.C. §101, et. Seq. - Drug-free workplace requirements for Federal contractors, and Federal grant recipients

RSA Chapter 193-B Drug Free School Zones

N.H. Admin. Code, Ed. Part 316

Adopted: June 13, 1991

Adopted: August 10, 1999

Revised: May 9, 2017

Revised: December 11, 2018

**AUBURN SCHOOL DISTRICT
TOBACCO PRODUCTS BAN
USE AND POSSESSION IN AND ON SCHOOL FACILITIES AND GROUNDS**

State law prohibits the use of any tobacco product, E-cigarette, or **liquid nicotine e-liquid** in any facility or upon any grounds maintained by the District. Students and minors are further prohibited from possessing such items in or upon any facility, school vehicle, or grounds owned or maintained by the District.

A. Definitions

"Tobacco product(s)" means any product containing tobacco including, but not limited to, cigarettes, smoking tobacco, cigars, chewing tobacco, snuff, pipe tobacco, smokeless tobacco, and smokeless cigarettes, as well as any other product or item included in RSA 126-K:2, XI as the same may be amended or replaced from time-to-time.

"Device" means any product composed of a mouthpiece, a heating element, a battery, and electronic circuits designed or used to deliver any aerosolized or vaporized substance including, but not limited to, hookah, e-cigarette, e-cigar, e-pipe, vape pen, e-hookah as well as any other object or item defined in RSA 126-K:2, II-a.

"E-cigarette" means any electronic smoking device composed of a mouthpiece, a heating element, a battery, and electronic circuits that provides a vapor of pure nicotine mixed with propylene glycol to the user as the user simulates smoking. This term shall include such devices whether they are manufactured as e-cigarettes, e-cigars, or e-pipes, or under any other product name as well as any other product or item included in RSA 126-K:2, II-a as the same may be amended or replaced from time-to-time.

"E-liquid" means any liquid, oil, or wax product containing, but not limited to, nicotine or cannabis intended for use in devices used for inhalation as well as any other substance included or defined in RSA 126-K:2, II-c.

"**Liquid nicotine E-Liquid**" means any liquid product composed either in whole or in part of pure nicotine and propylene glycol and manufactured for use with e-cigarettes, as well as any other product or item included in RSA 126-K:2, III-a as the same may be amended or replaced from time-to-time.

"Employee" shall include all persons within the definition of 'covered person' under Board policy GBCD.

"Facility" is any place which is supported by public funds and which is used for the instruction of students enrolled in preschool programs and in all grades maintained by the District. This definition shall include all administrative buildings and offices and areas within facilities supportive of instruction and subject to educational administration, including, but not limited to, lounge areas, passageways, rest rooms, laboratories, classrooms, study areas, cafeterias, gymnasiums, maintenance rooms, and storage areas.

B. Students

No student shall purchase, attempt to purchase, possess or use any tobacco product, E-cigarette, or **liquid nicotine e-liquid** in any facility, in any school vehicle or anywhere on school grounds maintained by the District.

Students are also subject to the provisions of D.2. below:

Enforcement of the prohibition against students shall initially rest with building principals, or their designees, who may also report any violation to law enforcement, for possible juvenile, criminal or other proceedings as provided under state law. Additional consequences may be administered pursuant to printed student conduct rules.

C. Employees

No employee shall use any tobacco product, E-cigarette, or **liquid nicotine e-liquid**, in any facility, in any school vehicle or anywhere on school grounds maintained by the District.

Initial Responsibility for enforcement of this prohibition shall rest with building principals, or their designees. Any employee(s) who violate(s) this policy is subject to disciplinary action which may include warning, suspension or dismissal. Violations may also be referred to appropriate law enforcement and/or other appropriate agencies for criminal or other proceedings as provided under state law.

Employees are also subject to the provisions of D.2. below:

D. All other persons

1. No visitor, contractor, vendor or other member of the public, shall use any tobacco product, E-cigarette, or **liquid nicotine e-liquid** in any facility, in any school vehicle, or anywhere on school grounds maintained by the District.
- 2. Additionally, no person, including, without limitation, students or employees (as defined above,), may sell, give or furnish tobacco products, e-cigarettes, or e-liquid to any person under 21 in or upon any school facility.**
3. The building principal(s), and where appropriate, other site supervisor (athletic director, vehicle driver, etc.), or their designee(s), shall have the initial responsibility to enforce this section, by requesting that any person who is violating this policy to immediately cease the use of tobacco products, E-cigarette or **liquid nicotine e-liquid**. After this request is made, if any person refuses to refrain from using such products in violation of this policy, the principal, site supervisor, or designee may call contact the appropriate law enforcement agency(ies) for possible criminal or other proceedings as provided under state law.

E. Implementation and Notice - Administrative Rules and Procedures.

The Superintendent shall establish administrative rules and procedures to implement this policy, which rules and procedures may be building level and/or district-wide. Rules and procedures relating to student violations and resulting disciplinary consequences should be developed in consultation with building principal(s).

The Superintendent, working with the building principal(s), shall provide annual notice to employees, students and parents of the pertinent provisions of this policy (e.g., **student or staff family** handbook) along with applicable administrative regulations and procedures, which may include prescribed consequences for violations of this policy. Such notice should include information that violation of this Policy could lead to criminal or other such proceedings.

Signs shall be placed by the District in all buildings, facilities and school vehicles stating that the use of tobacco products is prohibited.

Legal References:

RSA 155:64 - 77, Indoor Smoking Act, RSA 126-K:2, Definitions, RSA 126-K:6, Possession and Use of Tobacco Products by Minors, RSA 126-K:7, Use of Tobacco Products on Public Educational

Grounds Prohibited

Adopted: November 3, 1987
Adopted: February 10, 1998
Adopted: August 10, 1999
Revised: October 6, 2003
Revised: June 14, 2016
Revised: December 11, 2018

**AUBURN SCHOOL DISTRICT
PROGRAMS FOR PUPILS WITH DISABILITIES**

A. PROGRAMS AND SERVICES

The district shall provide a free, appropriate public education and necessary related services to all children with disabilities residing within the district, required under the Individuals with Disabilities Act (IDEA), Section 504 of the Rehabilitation Act of 1973 (**Section 504**), **Title II**, and the American with Disabilities Act, **and New Hampshire Law. These laws include procedures for identification, evaluation, placement, and delivery of services to children with disabilities.**

Disabilities are defined differently under the IDEA than under Section 504 and Title II. While the IDEA focuses on special educational services for children with disabilities and the related rights afforded to eligible students and their parents, Section 504 and Title II focus on the non-discrimination rights of students as well as other individuals with disabilities who are not students, such as family members with disabilities, and members of the public with disabilities seeking information from, or access to, the services, programs, and activities of the public school. Such rights can include the provision of regular or special education and related aids and services that are designed to meet the individual educational needs of students with disabilities as adequately as the needs of non-disabled students are met.

~~It is the intent of the district that students who are disabled within the definition of Section 504 of the Rehabilitation Act of 1973 are identified, evaluated, and provided with appropriate educational services. Students may be disabled within the meaning of Section 504 of the Rehabilitation Act even though they do not require services pursuant to the IDEA.~~

~~For students eligible for services under IDEA, the district shall follow procedures for identification, evaluation, placement, and delivery of services to children with disabilities provided in state statutes which govern special education. For those students who are not eligible for services under IDEA, but, because of disability as defined by Section 504 of the Rehabilitation Act of 1973, need or are believed to need special instruction or related services, the district shall establish and implement a system of procedural safeguards. The safeguards shall cover students' identification, evaluation, and educational placement. This system shall include notice and opportunity for the student's parent(s)/guardian(s) to examine relevant records, impartial hearing with opportunity for participation by the students' parent(s)/guardian(s), representation by counsel, and review procedure.~~

~~The district recognizes its obligation to provide an education for all students determined to be educationally disabled and in need of~~ **An IDEA-eligible student is entitled to receive special education and related services. This obligation shall begin when a when the student reaches three years of age and shall continue until the student's 22nd birthday or until such time as he/she receives a regular high school diploma, whichever occurs first, or until the child-student's Individualized Education Program (IEP) Team determines that the child student no longer requires special education in accordance with federal and state law. At the discretion of the Superintendent and/or his/her designee, students who reach the age of 22 during the academic year may be allowed to complete the remainder of the school year.**

B. NOTICE OF PROCEDURAL SAFEGUARDS

IDEA SAFEGUARDS. For IDEA-eligible students, the District utilizes the New Hampshire Special Education Procedural Safeguards, which can be accessed through the New Hampshire Department of Education website or obtained from the District's Student Services Office.

The District will provide a copy of New Hampshire Procedural Safeguards in Special Education to the parents/guardians of a child with a disability one time per year. This is typically done at each annual IEP team meeting. A copy shall also be given to the parents:

1. Upon initial referral or parent request for evaluation;
2. Upon receipt of the first request for a due process hearing filed in a school year;
3. Upon receipt of the first State complaint in a school year;
4. Upon request by a parent; and
5. In accordance with the discipline procedures in §300.530(h).

Further information regarding special education procedures and services is available through the District Student Services Office, and in the District's Special Education Policy and Procedures Manual, a copy of which is available through that office.

SECTION 504 SAFEGUARDS. For procedural safeguards relative to Section 504, the District utilizes the "Notice of Parent and Student Rights under Section 504", an administrative document coded as IHBA-R.

The Superintendent or Superintendent's designee shall assure that the Notice of Parent and Student Rights Under Section 504 is updated annually to reflect current contact information consistent with the annual update of policy AC-R. The District shall provide a copy of the Notice of Parent and Student Rights under Section 504 to the parents/guardians of a child with a disability one time per year. This is typically done at each Section 504 team meeting.

Legal References:

20 U.S.C. § 1400 et seq., 34 C.F.R. § 300 et seq., RSA 186-C NH Admin Rules, Sec. Ed 1100, SB 394 and HB 1513.

Adopted: November 9, 1976

Adopted: November 14, 2000

Revised: November 10, 2009, February 14, 2023

AUBURN SCHOOL DISTRICT
PROCEDURAL SAFEGUARDS FOR CHILDREN WITH DISABILITIES

School Districts are required to provide and guarantee special procedural safeguards with respect to special education matters. However, those procedures are established via federal and state law. They are not matters of local board policy or local administrative regulations.

The District's 504 procedural safeguards can be found in the District's 504 Handbook.

Adopted: November 9, 2010
Revised: December 13, 2016
Revised: January 10, 2017

Legal Reference
20 U.S.C. § 1415

**AUBURN SCHOOL DISTRICT
FOOD AND NUTRITION SERVICES: ANTI-DISCRIMINATION AND CIVIL
RIGHTS COMPLAINTS**

NEW, REQUIRED POLICY

USDA Non-Discrimination Statement

In accordance with federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, this institution is prohibited from discriminating on the basis of race, color, national origin, sex (including gender identity and sexual orientation), disability, age, or reprisal or retaliation for prior civil rights activity. (*See note at end of this Section A.)

Program information may be made available in languages other than English. Persons with disabilities who require alternative means of communication to obtain program information (e.g., Braille, large print, audiotape, American Sign Language), should contact the responsible state or local agency that administers the program or USDA's TARGET Center at (202) 720-2600 (voice and TTY) or contact USDA through the Federal Relay Service at (800) 877-8339.

To file a program discrimination complaint, a Complainant should complete a Form AD-3027, USDA Program Discrimination Complaint Form which can be obtained online at: USDA Form AD-3027 (linked tested 2024/5/9), from any USDA office, by calling (866) 632-9992, or by writing a letter addressed to USDA. The letter must contain the complainant's name, address, telephone number, and a written description of the alleged discriminatory action in sufficient detail to inform the Assistant Secretary for Civil Rights (ASCR) about the nature and date of an alleged civil rights violation. The completed AD-3027 form or letter must be submitted to USDA by:

Mail:

U.S. Department of Agriculture
Office of the Assistant Secretary for Civil Rights 1400 Independence Avenue, SW
Washington, D.C. 20250-9410;

Fax:

(833) 256-1665 or (202) 690-7442; or

Email:

Program.Intake@usda.gov

Additional Discrimination Complaint Information.

Any person or representative alleging discrimination based on a prohibited basis relative to any of the District's food service programs has the right to file a complaint within 180 days of the alleged discriminatory action.

District staff who receive a complaint alleging illegal discrimination in the district's nutrition program will forward the complaint to the District's Human Rights/Non-Discrimination Officer immediately, who shall note whether the allegation was made verbally or in person and will transcribe the complaint if it is not provided in writing. As required by the USDA, the Human Rights/Non Discrimination Officer will forward the complaint to the USDA Office of the Assistant Secretary for Civil Rights immediately and will not first attempt to resolve the complaint prior to contacting the USDA.

Notice of Non-Discrimination Statement and Program Rights.

The Superintendent shall ensure that all materials and resources that are used to inform the public about any USDA supported Food and Nutrition Service (FNS) program include the complete, most current USDA non-

[discrimination statement in its exact wording. The statement may be accessed at:
https://www.fns.usda.gov/civil-rights/usda-nondiscrimination-statement-other-fns-programs.](https://www.fns.usda.gov/civil-rights/usda-nondiscrimination-statement-other-fns-programs)

At a minimum, the full USDA non-discrimination statement must be included on the following materials related to USDA programs:

- FNS Application Form(s)
- Notification of Eligibility or Ineligibility
- Expiration of Certification Notification
- Discontinuance Notification
- Program (Home) Web Page
- Other Public Information

If the size of the material is too small to include the full USDA Non-Discrimination statement (e.g., newspaper printing of menus), the material must at a minimum include the following statement in print the same size font as the main text: "This institution is an equal opportunity provider."

Display of "And Justice for All" Poster.

The USDA requires that its "And Justice for All" non-discrimination poster is prominently displayed in each location where FNS meals are most frequently provided (e.g., school cafeteria). Each poster must be no smaller than 11" x 17" and placed in a location that enables program participants to read the text regarding civil rights complaints without obstruction.

AUBURN SCHOOL DISTRICT
EMERGENCY PLAN FOR SPORTS RELATED INJURIES AND ADDITIONAL
PROTOCOLS FOR ATHLETICS PARTICIPATION

NEW REQUIRED POLICY

A. Creation of Plan.

The Superintendent or his/her designee, in consultation with the building Principal, the Athletic Director/Coordinator, district athletic trainer(s) and school nurse(s), shall establish a "Sports Injury Emergency Action Plan" for serious or potentially life-threatening injuries sustained from sports or other school sponsored athletic activities. The Sports Injury Emergency Action Plan shall:

- a. Document the proper procedures to be followed when a student sustains a serious injury or illness while participating in school sponsored sports or other athletic activity
- b. List the employees, team coaches, and licensed athletic trainers in each school who are trained in first aid or cardiopulmonary resuscitation;
- c. Identify the employees, team coaches, or licensed athletic trainers responsible for carrying out the emergency action plan;
- d. Identify the activity location, address, or venue for the purpose of directing emergency personnel;
- e. Identify the equipment and supplies and location thereof needed to respond to the emergency;
- f. Identify the location (which shall be consistent with the provisions of GBGBA/JLCEA/KFD) of any automated external defibrillators ("AED"s) and personnel trained in the use of the AED;
- g. Document policies related to cooling for an exertional heat stroke victim consistent with guidelines established by the American College of Sports Medicine and the National Athletic Trainers' Association; and
- h. Require that all school sponsored sports activities for any of grades 6-12 be supervised by a person trained in CPR.

B. Dissemination of Sports Injury Emergency Action Plan.

The Sports Injury Emergency Action Plan shall be posted within the school and disseminated to, and coordinated with, pertinent emergency medical services, fire department, and law enforcement.

C. Additional Written Protocols and Procedures Required.

The Superintendent or his/her designee, in consultation with each building Principal, the Athletic Director/Coordinator, district athletic trainer(s) and school nurse(s), shall develop written procedures and protocols as described below:

1. Hydration, Heat Acclimatization and Wet Globe Temperature – protocols relating to hydration, heat acclimatization and wet bulb globe temperature as established by the American College of Sports Medicine and the National Athletic Trainers' Association;
2. Student Medical History – procedures for obtaining student-participant medical information for each student athlete prior to engaging in sports. Such information must include:
 1. injury or illness related to or involving any head, face, or cervical spine;
 2. cardiac injury or diagnosis;
 3. exertional heat stroke;
 4. sickle cell trait;
 5. asthma;
 6. allergies; or
 7. diabetes.

Access, filing, and confidentiality of student-participant medical information shall be managed in accordance with the Family Educational Rights and Privacy Act (FERPA), and the Health Insurance Portability and Accountability Act (HIPAA).

3. Student Return to Play - Procedures governing a student's return to play after a sports or illness

related injury pertaining to this policy are in addition to the return to play provisions specific to head injuries set forth in Board policy JLCJ, and copies of the procedures must be maintained at the SAU office and available to the Department of Education and public upon request.

D. Annual Review and Update.

The Superintendent and/or designee shall assure that the Sports Injury Emergency Action Plan, and all procedures and protocols adopted pursuant to this policy are reviewed no less than annually and updated as necessary. ~~Copies of the updated Plan and procedures should be provided to the Board no later than the start of each school year.~~ **Updates to the Emergency Plan will be provided to the Board as needed.**

E. Inclusion of Sports Injury Emergency Action Plan with Emergency Response Plan.

The Sports Injury Emergency Action Plan shall be included with each school's annual Emergency Response Plan (see Board policy EBCA).

**AUBURN SCHOOL DISTRICT
PARENTAL NOTIFICATION OF AND INVOLVEMENT IN STUDENT WELFARE**

NEW, REQUIRED POLICY

Pursuant to New Hampshire RSA 186:11, IX-e, the District will not adopt policies, procedures, or student support forms that prohibit District personnel from answering questions from a parent/guardian about that parent's/guardian's student's mental, emotional, or physical health or well-being, sexuality, or a change in related services or monitoring, or that have the effect of encouraging a student to withhold from a parent/guardian such information.

District personnel will not discourage or prohibit parental/guardian notification of and involvement in critical decisions affecting that parent's/guardian's student's mental, emotional, or physical health or well-being.

The Superintendent is authorized to adopt procedures that permit District personnel to withhold any of the above information from a parent if a reasonably prudent person would believe that such disclosure would result in abuse, abandonment, or neglect of a student or other child as those terms are defined in RSA 169-C:3.

To the extent that any other school board/district/school/class policy, procedure, rule or regulation, conflicts with the above, this policy shall supersede - but not otherwise impact - such policy, procedure, rule or regulation.

**AUBURN SCHOOL DISTRICT
STUDENT RIGHTS AND RESPONSIBILITIES**

Student rights and responsibilities shall be published **annually** in the ~~Parent-Student~~ **Family Handbook** **and will be made available in another language or presented orally upon request. Student disciplinary procedures will be implemented pursuant to the provisions of Board Policies JIC and JICD.**

Adopted: March 26, 2002

First Reading - Auburn

X.B.

2nd Board Reading Date:

4/8/2025

1st Board Reading Date:

3/11/2025

Committee Meeting Date:

3/3/2025

Last reviewed

CURRENT CODE	POLICY TITLE/CATEGORY	SUGGESTIONS/REQUIREMENTS	
JLCD-R	Medication Permission Form	Nurse Requested changes	
DC	Taxing and Borrowing Authority Limitations	Language changes	2000
DD	Funding Proposals and Applications	No changes suggested	2000
DEA	Revenues from Local Tax Sources	Language changes	2000
DH	Bonded Employees	Language changes	2000
FBB	Enrollment Projections	Slight language changes	2000
GA	Personnel Policies Goals	Language changes	2000
GBGA	Staff Health	No changes suggested	2000
IL	Evaluation of Instructional Programs	No changes suggested	2000

**AUBURN VILLAGE SCHOOL
HEALTH SERVICES
ANNUAL HEALTH INFORMATION UPDATE**

Your child's health and safety is of utmost concern to the school staff. It is essential that the school nurse be notified when a child is diagnosed with an allergy or other medical condition or begins taking medication at home. Please call the school nurse whenever you have a concern or new information relative to your child's health and safety.

Student's Name: _____ **Birth Date:** _____ **Grade/Teacher:** _____

Allergies (to food, insect stings, meds, etc.): _____

Reaction/symptoms: _____

Medical concerns, please check any that apply:

Asthma _____ Diabetes _____ Seizures _____ Head injury _____ Heart condition _____
Urinary or Kidney condition _____ Skin problems _____ Depression _____ Anxiety _____
Attention Deficit Disorder (ADD/ADHD) _____ Frequent headaches _____ Other _____
Frequent ear infections _____ Hearing problems _____ Vision problems _____
Bowel problems _____ Frequent stomachaches _____ Frequent nosebleeds _____

Has your child had any illness or injury over the summer? _____

Indicate the dates of any immunizations your child has had **during the past year.**

Tetanus (Tdap) _____ **MMR** _____ **Hepatitis B** _____ **Varicella**
(Chickenpox) _____

Please follow-up with written documentation from your provider.

Have there been any changes in your family and/or problems you wish to share with the school? Feel free to call or send a confidential note **?** ! _____

Explain any physical limitations **or disability** your child has and any modification or restriction necessary to accommodate your child's health or safety. _____

Medical aids: glasses/contacts _____ hearing aids _____ crutches _____ braces _____ wheelchair _____

other _____ If other, please explain: _____

Medications: please contact school nurse to make arrangements for medications in school.

At school: _____ dosage _____ time _____ reason _____

_____ dosage _____ time _____ reason _____

At home: _____ dosage _____ time _____ reason _____

_____ dosage _____ time _____ reason _____

Physician's Name: _____ Tel #: _____

- I understand that there may be times the nurse may need to speak with our physician.
- I would like more information about low cost health insurance for my child.

By signing below you agree to permit a basic hearing and/or vision screening as needed.

Parent/Guardian Signature: _____ Date: _____

Auburn Village School
Parental Permission Form for Over-The-Counter Medications

Dear Parent/Guardian:

The New Hampshire School Nurse is a Registered Nurse who manages School Health Services to facilitate and strengthen the educational process for all students within the school setting. Although not encouraged, **I realize that** Over-The Counter (OTC) medications are sometimes appropriate and, in fact, necessary. Under the NH Department of Education administrative rule, Ed 311.02, parents may give *written permission* for a child to receive short-term OTC medication at school. A new form must be completed each year.

The decision to administer such medication/treatment is that of the School Nurse. Please understand that these will only be administered to relieve symptoms of occasional pain and/or discomfort and should not be used as a substitute for chronic health problems or to keep an ill child in school.

If your child seems to need any of these medications more often than occasionally **or I have or if the school nurse has** concerns regarding the use of any of these medications, **I the school nurse** may request that you have a health care provider's evaluation and authorization to continue giving the medication. You may be asked to provide a supply for your child as well; all medications must be delivered to school by an adult in the original container. Any medication left at the end of the year will be disposed of within one week of the end of school.

Below is a list of over-the-counter items available in the Health Office. Any other item must be supplied by the parent (original container, delivered by an adult). Please check those items that you authorize your child to receive:

Oral medications

- Acetaminophen (generic Tylenol), tablets dosage by age/weight
- Ibuprofen (generic Advil/Motrin) tablets dosage by age/weight
- Benadryl elixir/tablets, dosage by age/weight for significant allergy
- Antacid tablets (chewable)
- Chloraseptic type spray for minor sore throat
- ~~Cough Drops~~

Topical medications for first aid

- Calamine/Caladryl lotion
- Hydrocortisone cream
- Antibiotic ointment (such as Bacitracin)
- Sting-kill insect bite swabs (Benzocaine 6%)
- Bactine and Burnigel

Other (parents must supply): _____

Reason for use: _____

**Thank you for your cooperation,
School Nurse**

.....

Child's Name: _____ Grade: _____

- My child has no known allergies.
- My child is allergic to: _____

~~By signing below you agree to permit a basic hearing and/or vision screening as needed.~~

Signature: _____ Date: _____
(parent/guardian)

Print Name: _____ Relationship: _____

PLEASE TURN OVER AND COMPLETE THE BACK OF THIS FORM

**AUBURN SCHOOL DISTRICT
TAXING AND BORROWING AUTHORITY/LIMITATIONS**

No funds will be borrowed for capital building projects or other major capital items without the expressed approval ~~of the school district electorate as determined by a vote of the school district~~ **by a vote** at an annual or special school district meeting in accordance with the Municipal Finance Act.

**AUBURN SCHOOL DISTRICT
FUNDING PROPOSALS AND APPLICATIONS**

The School Board is to be kept informed of all possible sources of state, federal, and other funds for the support of the school and/or for the enhancement of educational opportunities. The Superintendent is to apprise the Board of its eligibility for general or program funds and to make recommendations for board action.

**AUBURN SCHOOL DISTRICT
REVENUES FROM LOCAL TAX SOURCES**

It is the responsibility of the Auburn School Board to sufficiently explain the objectives and needs of the school to appropriate ~~community bodies~~ **elected committees** that have a role in school budget adoption, and to the ~~legislative body~~ **voters** ~~which casts the final vote~~, so that local support of education can indeed provide for all children equal educational opportunities.

The Board, administration, and the professional staff will work with the taxpayers toward the solution of problems in the operational funding of the school district.

The financial condition of the district, along with its needs and goals, will be presented to the citizens. ~~This will be done through an ongoing public information program.~~ **at each regularly scheduled School Board meeting.**

In addition, the Board may:

1. Accept available **state** funds to which the district is entitled by law or through rules of the State Board of Education, and
2. Accept **federal** funds which are available providing there is a specific need for them and that matching funds required are available.

The Board may accept revenues on a case-by-case basis consistent with the goals, policies, and programs of the district.

Adopted: February 8, 2000

**AUBURN SCHOOL DISTRICT
BONDED EMPLOYEES**

The School Board requires that the Treasurer ~~and Assistant Treasurer~~ be bonded. The district will arrange a Public Officials Bond to cover the Treasurer and each assistant **treasurer**, if any, in the amount of \$100,000. ~~It is the practice that any employee who administers student activity money shall be bonded.~~ **Any employee who administers funds for the district will be bonded appropriately.**

~~Any employee who administers funds for the district will be bonded appropriately.~~ The district will arrange a Blanket Position Bond, including a Faithful Performance endorsement, in the amount of \$100,000 on all employees who administer funds for the district.

Adopted: February 8, 2000

**AUBURN SCHOOL DISTRICT
ENROLLMENT PROJECTIONS**

Enrollment projections will be prepared on a five-year basis under the direction of the Superintendent and will be reviewed annually.

The projections will take into consideration the following:

1. Figures from the latest school enrollment.
2. School registration figures.
3. Review of forthcoming changes in town planning and zoning.
4. Review of current and planned community land development and housing.

Whenever construction of new school facilities ~~or the closing of any school building~~ is being contemplated, the Board may authorize outside studies made of population trends and school enrollment.

Adopted: June 13, 2000

Reviewed: April 9, 2019

**AUBURN SCHOOL DISTRICT
PERSONNEL POLICIES GOALS**

The Board recognizes that a dynamic and efficient staff dedicated to education is necessary to maintain a constantly improving educational program. The Board is interested in its personnel as individuals, and it recognizes its responsibility for promoting the general welfare of the staff.

Consistent with the Board's goals, the Superintendent and/or designee will:

1. Recruit, select, and employ the best qualified personnel to staff the school system.
2. **Provide Develop** staff compensation and benefits programs sufficient to attract and retain qualified employees.
3. Encourage an in-service training program for all employees to improve their performance, and to improve the overall rate of retention and promotion of staff, including a work-site wellness program that encourages health promotion and disease prevention for employees through attention to their physical, mental, and emotional well-being.
4. Conduct an employee ~~appraisal program~~ **evaluation process** that will contribute to the continuous improvement of staff performance.
5. Assign personnel so as to ensure they are utilized as effectively as possible.
6. Effectively administer negotiated collective bargaining agreements.
7. Develop the quality of human relationships necessary to obtain maximum staff performance and satisfaction.

Proposed: January 12, 1994
Adopted: June 13, 2000

**AUBURN SCHOOL DISTRICT
STAFF HEALTH**

I. Medical Examination of School Personnel

All school personnel shall be required to have a pre-employment medical examination by a licensed physician. Any person who objects to all or part of any medical examination because of religious beliefs shall be exempt from said examination, except that no such exemption shall be granted if state or local authorities determine that such exemption would constitute a hazard to the health of persons exposed to the unexamined individual.

II. Additional Examinations

The Superintendent may request a medical examination for any employee if at any time he/she has reason to believe that the employee's physical or mental health may be inimical to the welfare of pupils or other employees. The cost of such examination will be borne by the district.

III. Responsibility

The Superintendent and/or his/her designee is instructed to take such action as is required to implement this policy and to supervise the necessary recordkeeping to substantiate test results.

Adopted: December 14, 1971
Revised: November 9, 1976
Revised: September 14, 1989
Revised: August 23, 2000
Proposed Revision: January 12, 1994
Adopted: June 13, 2000

Statutory References:
RSA 200:20
RSA 200:36
RSA 200:37

**AUBURN SCHOOL DISTRICT
EVALUATION OF INSTRUCTIONAL PROGRAMS**

The Superintendent, Principal, and teachers will evaluate instructional programs in accordance with local and state guidelines. **She/he The Superintendent and Principal** shall have the responsibility to report periodically to the Board on the progress the district is making towards the attainment of its educational goals.

Auburn School District

General Expenditures

through March 3, 2025

XI.A.

ACCOUNT						TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE March 3rd
11	1100	1	01	00	5108	REG ED MATH COORDINATOR	91,800.00	28,246.14	63,553.86	91,800.00	-
11	1100	1	01	00	5109	REG ED RETIREMENTS	60,000.00	-	60,000.00	60,000.00	-
11	1100	1	01	00	5112	REG ED TEACHER SALARIES	2,705,250.83	1,145,505.40	1,555,998.00	2,701,503.40	3,747.43
11	1100	1	01	00	5114	REG ED PARAPROFESSIONAL	114,856.25	46,797.68	64,044.20	110,841.88	4,014.37
11	1100	1	01	00	5120	REG ED SUBSTITUTE SALARIES	90,000.00	9,109.69	44,601.01	53,710.70	36,289.30
11	1100	1	01	00	5122	REG ED HEALTH INSURANCE BUYOUT	42,500.00	-	33,750.00	33,750.00	8,750.00
11	1100	1	01	00	5211	REG ED HEALTH INSURANCE	726,420.84	236,228.47	535,530.69	771,759.16	(45,338.32)
11	1100	1	01	00	5212	REG ED DENTAL INSURANCE	16,150.38	2,789.71	14,773.50	17,563.21	(1,412.83)
11	1100	1	01	00	5213	REG ED LIFE INSURANCE	3,700.00	1,421.12	2,742.88	4,164.00	(464.00)
11	1100	1	01	00	5214	REG ED DISABILITY INSURANCE	6,800.00	2,533.92	4,992.82	7,526.74	(726.74)
11	1100	1	01	00	5220	REG ED FICA	236,342.12	93,564.12	131,203.17	224,767.29	11,574.83
11	1100	1	01	00	5232	REG ED NHRS PROFESSIONAL	561,408.26	228,400.81	327,070.87	555,471.68	5,936.58
11	1100	1	01	00	5240	REG ED TUITION REIMBURSEMENT	30,000.00	6,938.50	20,653.50	27,592.00	2,408.00
11	1100	1	01	00	5241	REG ED WORKSHOP REIMB PROF	12,480.00	1,346.00	1,545.50	2,891.50	9,588.50
11	1100	1	01	00	5242	REG ED WORKSHOP REIMB SUPPORT	-	-	-	-	-
11	1100	1	01	00	5250	REG ED UNEMPLOYMENT INSURANCE	2,102.07	-	1,890.00	1,890.00	212.07
11	1100	1	01	00	5260	REG ED WORKER'S COMPENSATION	8,653.09	-	8,653.09	8,653.09	-
11	1100	1	01	00	5330	REG ED OTHER PROF SVCS	-	500.00	-	500.00	(500.00)
11	1100	1	01	00	5335	REG ED TUTORING	-	3,500.00	-	3,500.00	(3,500.00)
11	1100	1	01	00	5339	REG ED STUDENT TEAM BUILDING	-	-	-	-	-
11	1100	1	01	00	5430	REG ED REPAIRS & MAINT SERVICES	-	5,292.85	4,840.83	10,133.68	(10,133.68)
11	1100	1	01	00	5442	REG ED RENTAL OF EQUIPMENT	-	4,773.60	6,683.04	11,456.64	(11,456.64)
11	1100	1	01	00	5610	REG ED SUPPLIES	30,000.00	320.60	25,219.66	25,540.26	4,459.74
11	1100	1	01	00	5642	REG ED ELECTRONIC INFORMATION	-	-	-	-	-
11	1100	1	01	00	5643	REG ED INFORMATION ACCESS FEES	17,808.43	-	13,762.54	13,762.54	4,045.89
11	1100	1	01	00	5737	REG ED REPLACEMENT FURNITURE & F	-	-	-	-	-
11	1100	1	01	06	5610	FOREIGN LANGUAGE SUPPLIES	342.87	48.00	144.00	192.00	150.87
11	1100	1	01	06	5641	FOREIGN LANGUAGE TEXTBOOKS	131.63	99.83	-	99.83	31.80
11	1100	1	01	08	5610	ART SUPPLIES	5,564.82	589.26	4,536.08	5,125.34	439.48
11	1100	1	01	08	5739	ART OTHER EQUIPMENT	1,753.11	45.90	359.72	405.62	1,347.49
11	1100	1	01	15	5610	LANGUAGE ARTS SUPPLIES	938.07	-	807.05	807.05	131.02
11	1100	1	01	15	5641	LANGUAGE ARTS TEXTBOOKS	1,932.00	132.19	485.68	617.87	1,314.13
11	1100	1	01	15	5643	LANGUAGE ARTS INFORMATION ACCESS FEES	128.00	-	-	-	128.00
11	1100	1	01	15	5645	LANGUAGE ARTS PRACTICE BOOKS	3,832.55	-	3,541.13	3,541.13	291.42
11	1100	1	01	18	5610	HEALTH SUPPLIES	1,099.53	-	677.15	677.15	422.38
11	1100	1	01	20	5610	TECH ED SUPPLIES	2,065.58	12.29	2,053.43	2,065.72	(0.14)
11	1100	1	01	20	5643	TECH ED INFORMATION ACCESS FEES	344.00	-	374.00	374.00	(30.00)
11	1100	1	01	20	5810	TECH ED DUES & FEES	-	-	-	-	-

Auburn School District

General Expenditures

through March 3, 2025

ACCOUNT						TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE March 3rd
11	1100	1	01	23	5610	MATH SUPPLIES	1,006.71	-	747.20	747.20	259.51
11	1100	1	01	23	5641	MATH TEXTBOOKS	-	-	-	-	-
11	1100	1	01	23	5643	MATH INFORMATION ACCESS FEES	822.00	-	-	-	822.00
11	1100	1	01	23	5645	MATH PRACTICE BOOKS	25,415.00	-	24,199.20	24,199.20	1,215.80
11	1100	1	01	24	5430	MUSIC REPAIRS & MAINT SVCS	-	1,265.36	734.64	2,000.00	(2,000.00)
11	1100	1	01	24	5442	MUSIC RENTAL OF EQUIPMENT	-	-	-	-	-
11	1100	1	01	24	5610	MUSIC SUPPLIES	2,486.96	-	2,122.26	2,122.26	364.70
11	1100	1	01	24	5739	MUSIC OTHER EQUIPMENT	840.00	-	600.00	600.00	240.00
11	1100	1	01	24	5810	MUSIC DUES & FEES	821.00	598.00	125.00	723.00	98.00
11	1100	1	01	25	5610	PHYS ED SUPPLIES	2,350.55	-	2,350.55	2,350.55	-
11	1100	1	01	27	5610	READING SUPPLIES	919.85	-	844.12	844.12	75.73
11	1100	1	01	27	5645	READING PRACTICE BOOKS	2,417.21	-	2,392.57	2,392.57	24.64
11	1100	1	01	27	5737	READING REPLACEMENT FURNITURE & F	-	-	-	-	-
11	1100	1	01	29	5610	SCIENCE SUPPLIES	4,251.94	606.75	2,008.59	2,615.34	1,636.60
11	1100	1	01	29	5643	SCIENCE INFORMATION ACCESS FEES	7,188.75	1,940.50	4,242.32	6,182.82	1,005.93
11	1100	1	01	30	5610	SOCIAL STUDIES SUPPLIES	-	-	1,608.44	1,608.44	(1,608.44)
11	1100	1	01	30	5641	SOCIAL STUDIES - TEXTBOOKS	2,500.00	-	-	-	2,500.00
11	1100	1	01	33	5610	TECH INTEGRATION SUPPLIES	-	-	-	-	-
11	1100	1	01	33	5643	TECH INTEGRATION INFORMATION ACCESS FEES	-	-	-	-	-
11	1100	1	01	40	5610	DRAMA SUPPLIES	2,461.00	-	-	-	2,461.00
1100 Total						REGULAR EDUCATION	4,827,885.40	1,822,606.69	2,976,462.29	4,799,068.98	28,816.42
11	1105	3	01	00	5561	REG ED HIGH SCHOOL TUITION OTHER LEA'S	-	16,308.00	-	16,308.00	(16,308.00)
11	1105	3	01	00	5563	REG ED HIGH SCHOOL TUITION PUBLIC ACADEMIES	3,652,992.00	968,268.48	2,737,724.52	3,705,993.00	(53,001.00)
11	1105	3	01	00	5564	REG ED HIGH SCHOOL TUITION TO PRIVATE SCHOOL	-	4,800.00	9,600.00	14,400.00	(14,400.00)
1105 Total						REG ED HIGH SCHOOL	3,652,992.00	989,376.48	2,747,324.52	3,736,701.00	(83,709.00)
11	1200	1	01	00	5111	SPED ADMIN/OTHER SALARIES	101,908.20	31,356.30	70,551.90	101,908.20	-
11	1200	1	01	00	5112	SPED TEACHER SALARIES	322,485.01	136,435.55	197,143.05	333,578.60	(11,093.59)
11	1200	1	01	00	5114	SPED PARAPROFESSIONAL	354,535.10	118,279.69	154,250.07	272,529.76	82,005.34
11	1200	1	01	00	5115	SPED SECRETARIAL SALARIES	46,542.60	16,848.00	28,969.20	45,817.20	725.40
11	1200	1	01	00	5122	SPED HEALTH INSURANCE BUYOUT	2,500.00	-	2,500.00	2,500.00	-
11	1200	1	01	00	5211	SPED HEALTH INSURANCE	362,570.36	73,564.94	183,878.57	257,443.51	105,126.85
11	1200	1	01	00	5212	SPED DENTAL INSURANCE	2,083.94	484.83	2,319.33	2,804.16	(720.22)
11	1200	1	01	00	5213	SPED LIFE INSURANCE	900.00	348.16	588.72	936.88	(36.88)
11	1200	1	01	00	5214	SPED DISABILITY INSURANCE	1,000.00	506.64	870.60	1,377.24	(377.24)
11	1200	1	01	00	5220	SPED FICA	63,340.10	23,120.35	32,184.63	55,304.98	8,035.12

Auburn School District

General Expenditures

through March 3, 2025

ACCOUNT						TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE March 3rd
11	1200	1	01	00	5231	SPED NHRS SUPPORT	6,297.20	2,279.53	3,919.51	6,199.04	98.16
11	1200	1	01	00	5232	SPED NHRS PROFESSIONAL	83,843.31	32,954.65	51,691.43	84,646.08	(802.77)
11	1200	1	01	00	5240	SPED TUITION REIMBURSEMENT	-	-	-	-	-
11	1200	1	01	00	5241	SPED WORKSHOP REIMB PROF	1,000.00	-	-	-	1,000.00
11	1200	1	01	00	5250	SPED UNEMPLOYMENT INSURANCE	1,021.00	-	709.00	709.00	312.00
11	1200	1	01	00	5260	SPED WORKER'S COMPENSATION	2,036.02	-	2,036.02	2,036.02	-
11	1200	1	01	00	5320	SPED PROFESSIONAL EDUCATIONAL	-	26,234.32	52,468.64	78,702.96	(78,702.96)
11	1200	1	01	00	5330	SPED OTHER PROF SVCS	130,250.00	78,706.11	68,588.52	147,294.63	(17,044.63)
11	1200	1	01	00	5335	SPED TUTORING	-	705.00	1,295.00	2,000.00	(2,000.00)
11	1200	1	01	00	5336	SPED MEDICAID SERVICE PROVIDER	-	-	-	-	-
11	1200	1	01	00	5430	SPED REPAIRS & MAINT SERVICES	-	39.18	60.82	100.00	(100.00)
11	1200	1	01	00	5442	SPED RENTAL OF EQUIPMENT	-	963.25	1,348.55	2,311.80	(2,311.80)
11	1200	1	01	00	5531	SPED TELEPHONE	360.00	480.00	240.00	720.00	(360.00)
11	1200	1	01	00	5534	SPED POSTAGE	200.00	-	-	-	200.00
11	1200	1	01	00	5564	SPED TUITION TO PRIVATE SCHOOL	276,577.87	88,110.39	137,187.01	225,297.40	51,280.47
11	1200	1	01	00	5580	SPED MILEAGE REIMBURSEMENT	2,000.00	-	1,193.22	1,193.22	806.78
11	1200	1	01	00	5610	SPED SUPPLIES	5,250.00	-	1,924.81	1,924.81	3,325.19
11	1200	1	01	00	5641	SPED TEXTBOOKS	1,464.00	-	1,048.17	1,048.17	415.83
11	1200	1	01	00	5643	SPED INFORMATION ACCESS FEES	15,133.80	-	6,810.00	6,810.00	8,323.80
11	1200	1	01	00	5645	SPED PRACTICE BOOKS	-	-	-	-	-
11	1200	1	01	00	5650	SPED SOFTWARE	-	-	-	-	-
11	1200	1	01	00	5733	SPED NEW FURNITURE	14,571.00	-	7,593.82	7,593.82	6,977.18
11	1200	1	01	00	5739	SPED OTHER EQUIPMENT	-	-	2,765.81	2,765.81	(2,765.81)
11	1200	1	01	00	5810	SPED DUES & FEES	1,105.00	75.00	250.00	325.00	780.00
11	1200	2	01	00	5330	SPED MIDDLE OTHER PROF SVCS	-	-	-	-	-
11	1200	2	01	00	5564	SPED MIDDLE TUITION TO PRIVATE SCHOOL	-	-	-	-	-
11	1200	3	01	00	5320	SPED HIGH SCHOOL PROFESSIONAL EDUCATIONAL	74,970.00	86,740.92	13,259.08	100,000.00	(25,030.00)
11	1200	3	01	00	5330	SPED HIGH SCHOOL OTHER PROF SVCS	-	1,560.00	2,660.00	4,220.00	(4,220.00)
11	1200	3	01	00	5563	SPED HIGH SCHOOL TUITION PUBLIC ACADEMIES	1,032,394.20	233,126.70	693,625.30	926,752.00	105,642.20
11	1200	3	01	00	5564	SPED HIGH SCHOOL TUITION TO PRIVATE SCHOOL	171,802.59	60,529.95	197,791.89	258,321.84	(86,519.25)
1200 Total						SPECIAL EDUCATION	3,078,141.30	1,013,449.46	1,921,722.67	2,935,172.13	142,969.17
11	1230	1	01	00	5112	ESY ELEMENTARY TEACHER SALARIES	21,000.00	-	16,750.00	16,750.00	4,250.00
11	1230	1	01	00	5114	ESY ELEMENTARY PARAPROFESSIONAL	6,750.00	-	5,250.00	5,250.00	1,500.00
11	1230	1	01	00	5115	ESY ELEMENTARY SECRETARIAL SALARIES	-	-	-	-	-
11	1230	1	01	00	5220	ESY ELEMENTARY FICA	2,122.88	-	1,680.87	1,680.87	442.01
11	1230	1	01	00	5231	ESY ELEMENTARY NHRS SUPPORT	913.28	-	-	-	913.28

Auburn School District

General Expenditures

through March 3, 2025

ACCOUNT						TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE March 3rd
11	1230	1	01	00	5232	ESY ELEMENTARY NHRS PROFESSIONAL	4,124.40	-	3,289.70	3,289.70	834.70
11	1230	1	01	00	5330	ESY ELEMENTARY OTHER PROF SVCS	5,500.00	-	9,980.97	9,980.97	(4,480.97)
11	1230	1	01	00	5563	ESY ELEMENTARY TUITION PUBLIC ACADEMIES	20,400.00	-	-	-	20,400.00
11	1230	2	01	00	5330	ESY MIDDLE OTHER PROF SVCS	-	-	-	-	-
11	1230	2	01	00	5563	ESY MIDDLE TUITION PUBLIC ACADEMIES	-	-	-	-	-
11	1230	3	01	00	5320	ESY HIGH SCHOOL PROFESSIONAL EDUCATIONAL	-	-	6,283.34	6,283.34	(6,283.34)
11	1230	3	01	00	5330	ESY HIGH SCHOOL OTHER PROF SVCS	-	-	-	-	-
11	1230	3	01	00	5564	ESY HIGH SCHOOL TUITION TO PRIVATE SCHOOL	-	-	3,750.75	3,750.75	(3,750.75)
1230 Total						EXTENDED SCHOOL YEAR	60,810.56	-	46,985.63	46,985.63	13,824.93
11	1260	1	01	00	5112	ELL TEACHER SALARIES	35,647.91	-	-	-	35,647.91
11	1260	1	01	00	5114	ELL PARAPROFESSIONAL	-	16,876.98	18,772.78	35,649.76	(35,649.76)
11	1260	1	01	00	5220	ELL FICA	2,727.06	1,291.09	1,436.13	2,727.22	(0.16)
11	1260	1	01	00	5232	ELL NHRS PROFESSIONAL	-	-	-	-	-
11	1260	1	01	00	5250	ELL UNEMPLOYMENT INSURANCE	-	-	30.00	30.00	(30.00)
11	1260	1	01	00	5260	ELL WORKER'S COMPENSATION	44.54	-	44.54	44.54	-
1260 Total						ELL	38,419.51	18,168.07	20,283.45	38,451.52	(32.01)
11	1270	1	01	00	5561	ADV LEARNER TUITION OTHER LEA'S	-	-	-	-	-
11	1270	1	01	00	5563	ADV LEARNER TUITION PUBLIC ACADEMIES	-	-	-	-	-
1270 Total						ADV LEARNER	-	-	-	-	-
11	1410	1	01	00	5117	COCURRICULAR CO-CURRICULAR SALARIES	24,132.66	11,599.91	11,599.97	23,199.88	932.78
11	1410	1	01	00	5220	COCURRICULAR FICA	1,846.15	885.72	859.35	1,745.07	101.08
11	1410	1	01	00	5232	COCURRICULAR NHRS PROFESSIONAL	4,739.65	2,050.01	2,049.26	4,099.27	640.38
11	1410	1	01	00	5610	COCURRICULAR SUPPLIES	664.98	-	578.84	578.84	86.14
11	1410	1	01	00	5616	COCURRICULAR DI SUPPLIES	1,905.00	-	680.00	680.00	1,225.00
1410 Total						COCURRICULAR	33,288.44	14,535.64	15,767.42	30,303.06	2,985.38
11	1420	1	01	00	5117	ATHLETICS CO-CURRICULAR SALARIES	20,500.00	4,424.86	12,266.61	16,691.47	3,808.53
11	1420	1	01	00	5220	ATHLETICS FICA	1,568.25	338.37	930.28	1,268.65	299.60
11	1420	1	01	00	5232	ATHLETICS NHRS PROFESSIONAL	4,026.20	648.88	1,133.12	1,782.00	2,244.20
11	1420	1	01	00	5330	ATHLETICS OTHER PROF SVCS	7,000.00	-	7,000.00	7,000.00	-
11	1420	1	01	00	5610	ATHLETICS SUPPLIES	1,622.34	503.50	928.72	1,432.22	190.12
11	1420	1	01	00	5735	ATHLETICS REPLACEMENT EQUIPMENT	2,881.95	-	1,944.74	1,944.74	937.21
11	1420	1	01	00	5739	ATHLETICS OTHER EQUIPMENT	3,022.75	80.00	2,509.99	2,589.99	432.76
11	1420	1	01	00	5810	ATHLETICS DUES & FEES	1,800.00	-	1,440.00	1,440.00	360.00
1420 Total						ATHLETICS	42,421.49	5,995.61	28,153.46	34,149.07	8,272.42
11	1430	1	01	00	5112	SUMMER SCHOOL TEACHER SALARIES	-	-	-	-	-
11	1430	1	01	00	5114	SUMMER SCHOOL PARAPROFESSIONAL	-	-	-	-	-
11	1430	1	01	00	5220	SUMMER SCHOOL FICA	1,606.50	-	-	-	1,606.50
11	1430	1	01	00	5232	SUMMER SCHOOL NHRS PROFESSIONAL	4,124.40	-	-	-	4,124.40
11	1430	1	01	00	5610	SUMMER SCHOOL SUPPLIES	200.00	-	-	-	200.00

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1430 Total						SUMMER SCHOOL	5,930.90	-	-	-	5,930.90
11	1490	1	01	00	5112	SUMMER ENRICHMENT TEACHER SALARIES	-	-	-	-	-
1490 Total						SUMMER ENRICHMENT	-	-	-	-	-
11	2120	1	01	00	5112	GUIDANCE TEACHER SALARIES	129,337.77	54,719.50	74,617.50	129,337.00	0.77
11	2120	1	01	00	5122	GUIDANCE HEALTH INSURANCE BUYOUT	-	-	-	-	-
11	2120	1	01	00	5211	GUIDANCE HEALTH INSURANCE	42,448.08	9,161.68	27,376.20	36,537.88	5,910.20
11	2120	1	01	00	5212	GUIDANCE DENTAL INSURANCE	520.98	169.16	351.82	520.98	-
11	2120	1	01	00	5213	GUIDANCE LIFE INSURANCE	170.00	65.00	126.76	191.76	(21.76)
11	2120	1	01	00	5214	GUIDANCE DISABILITY INSURANCE	329.83	114.12	228.24	342.36	(12.53)
11	2120	1	01	00	5220	GUIDANCE FICA	9,894.34	4,185.31	5,382.43	9,567.74	326.60
11	2120	1	01	00	5232	GUIDANCE NHRS PROFESSIONAL	25,401.94	10,746.91	14,654.85	25,401.76	0.18
11	2120	1	01	00	5250	GUIDANCE UNEMPLOYMENT INSURANCE	90.09	-	60.00	60.00	30.09
11	2120	1	01	00	5260	GUIDANCE WORKER'S COMPENSATION	349.94	-	349.94	349.94	-
11	2120	1	01	00	5330	GUIDANCE OTHER PROF SVCS	-	-	-	-	-
11	2120	1	01	00	5610	GUIDANCE SUPPLIES	250.00	-	80.00	80.00	170.00
11	2120	1	01	00	5617	GUIDANCE ASSESSMENT SUPPLIES	2,552.70	-	-	-	2,552.70
11	2120	1	01	00	5643	GUIDANCE INFORMATION ACCESS FEES	500.00	-	500.00	500.00	-
11	2120	1	01	00	5810	GUIDANCE DUES & FEES	358.00	-	358.00	358.00	-
2120 Total						GUIDANCE	212,203.67	79,161.68	124,085.74	203,247.42	8,956.25
11	2130	1	01	00	5112	NURSE TEACHER SALARIES	75,705.00	32,029.05	43,865.04	75,894.09	(189.09)
11	2130	1	01	00	5114	NURSING ASSISTANT	15,296.74	5,010.88	11,025.01	16,035.89	(739.15)
11	2130	1	01	00	5120	NURSE SUBSTITUTE SALARIES	3,000.00	-	1,315.00	1,315.00	1,685.00
11	2130	1	01	00	5211	NURSE HEALTH INSURANCE	30,179.28	3,938.52	10,470.98	14,409.50	15,769.78
11	2130	1	01	00	5212	NURSE DENTAL INSURANCE	520.98	169.16	432.26	601.42	(80.44)
11	2130	1	01	00	5213	NURSE LIFE INSURANCE	73.68	37.00	55.50	92.50	(18.82)
11	2130	1	01	00	5214	NURSE DISABILITY INSURANCE	173.88	72.48	108.72	181.20	(7.32)
11	2130	1	01	00	5220	NURSE FICA	7,191.13	2,834.87	4,242.58	7,077.45	113.68
11	2130	1	01	00	5232	NURSE NHRS PROFESSIONAL	14,868.46	6,290.51	8,577.90	14,868.41	0.05
11	2130	1	01	00	5240	NURSE TUITION REIMBURSEMENT	1,350.00	-	259.00	259.00	1,091.00
11	2130	1	01	00	5241	NURSE WORKSHOP REIMB PROF	-	-	-	-	-
11	2130	1	01	00	5250	NURSE UNEMPLOYMENT INSURANCE	45.04	-	60.00	60.00	(14.96)
11	2130	1	01	00	5260	NURSE WORKER'S COMPENSATION	190.88	-	190.88	190.88	-
11	2130	1	01	00	5330	NURSE OTHER PROF SVCS	3,000.00	-	1,399.00	1,399.00	1,601.00
11	2130	1	01	00	5610	NURSE SUPPLIES	3,000.00	-	1,461.77	1,461.77	1,538.23
11	2130	1	01	00	5650	NURSE SOFTWARE	1,365.50	-	-	-	1,365.50
11	2130	1	01	00	5735	NURSE REPLACEMENT EQUIPMENT	-	-	-	-	-
11	2130	1	01	00	5737	NURSE REPLACEMENT FURNITURE & F	-	-	-	-	-

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ACCOUNT						TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE March 3rd
11	2130	3	01	00	5330	NURSE SVCS HIGH SCHOOL OTHER PROF SVCS	-	-	-	-	-
2130 Total						HEALTH SERVICES	155,960.57	50,382.47	83,463.64	133,846.11	22,114.46
11	2140	1	01	00	5112	PSYCH SERVICES TEACHER SALARIES	82,976.00	-	-	-	82,976.00
11	2140	1	01	00	5122	PSYCH SERVICES HEALTH INSURANCE BUYOUT	-	-	-	-	-
11	2140	1	01	00	5211	PSYCH SERVICES HEALTH INSURANCE	30,179.28	-	5,700.65	5,700.65	24,478.63
11	2140	1	01	00	5212	PSYCH SERVICES DENTAL INSURANCE	520.98	-	286.12	286.12	234.86
11	2140	1	01	00	5213	PSYCH SERVICES LIFE INSURANCE	100.00	-	-	-	100.00
11	2140	1	01	00	5214	PSYCH SERVICES DISABILITY INSURANCE	200.00	-	-	-	200.00
11	2140	1	01	00	5220	PSYCH SERVICES FICA	6,347.66	-	-	-	6,347.66
11	2140	1	01	00	5232	PSYCH SERVICES NHRS PROFESSIONAL	16,296.49	-	-	-	16,296.49
11	2140	1	01	00	5250	PSYCH SERVICES UNEMPLOYMENT INSURANCE	45.04	-	-	-	45.04
11	2140	1	01	00	5260	PSYCH SERVICES WORKER'S COMPENSATION	159.06	-	159.06	159.06	-
11	2140	1	01	00	5330	PSYCH SERVICES OTHER PROF SVCS	-	72,184.00	79,016.00	151,200.00	(151,200.00)
11	2140	1	01	00	5337	PSYCH SERVICES DIAGNOSTIC TESTING	5,000.00	-	4,001.36	4,001.36	998.64
11	2140	1	01	00	5610	PSYCH SERVICES SUPPLIES	-	-	-	-	-
2140 Total						PSYCH SERVICES	141,824.51	72,184.00	89,163.19	161,347.19	(19,522.68)
11	2150	1	01	00	5112	SPEECH SVCS TEACHER SALARIES	164,165.15	35,605.30	48,859.19	84,464.49	79,700.66
11	2150	1	01	00	5122	SPEECH SVCS HEALTH INSURANCE BUYOUT	2,500.00	-	-	-	2,500.00
11	2150	1	01	00	5211	SPEECH SVCS HEALTH INSURANCE	23,174.40	7,195.30	16,037.80	23,233.10	(58.70)
11	2150	1	01	00	5212	SPEECH SVCS DENTAL INSURANCE	1,041.96	88.68	523.70	612.38	429.58
11	2150	1	01	00	5213	SPEECH SVCS LIFE INSURANCE	185.00	41.52	82.28	123.80	61.20
11	2150	1	01	00	5214	SPEECH SVCS DISABILITY INSURANCE	450.00	77.72	155.44	233.16	216.84
11	2150	1	01	00	5220	SPEECH SVCS FICA	12,749.88	2,710.30	3,510.86	6,221.16	6,528.72
11	2150	1	01	00	5232	SPEECH SVCS NHRS PROFESSIONAL	32,733.03	6,992.88	9,595.99	16,588.87	16,144.16
11	2150	1	01	00	5250	SPEECH SVCS UNEMPLOYMENT INSURANCE	90.09	-	30.00	30.00	60.09
11	2150	1	01	00	5260	SPEECH SVCS WORKER'S COMPENSATION	477.19	-	477.19	477.19	-
11	2150	1	01	00	5330	SPEECH SVCS OTHER PROF SVCS	29,540.00	71,193.10	73,056.58	144,249.68	(114,709.68)
11	2150	1	01	00	5610	SPEECH SVCS SUPPLIES	250.00	-	-	-	250.00
11	2150	2	01	00	5330	SPEECH SVCS MIDDLE OTHER PROF SVCS	-	-	-	-	-
11	2150	3	01	00	5330	SPEECH SVCS HIGH OTHER PROF SVCS	1,900.00	-	-	-	1,900.00
2150 Total						SPEECH SERVICES	269,256.70	123,904.80	152,329.03	276,233.83	(6,977.13)
11	2160	1	01	00	5111	THERAPY SVCS ADMIN/OTHER SALARIES	53,887.00	19,287.30	26,300.70	45,588.00	8,299.00
11	2160	1	01	00	5211	THERAPY SVCS HEALTH INSURANCE	-	3,938.52	6,248.28	10,186.80	(10,186.80)
11	2160	1	01	00	5212	THERAPY SVCS DENTAL INSURANCE	-	169.16	260.42	429.58	(429.58)
11	2160	1	01	00	5213	THERAPY SVCS LIFE INSURANCE	25.00	23.00	34.50	57.50	(32.50)
11	2160	1	01	00	5214	THERAPY SVCS DISABILITY INSURANCE	221.57	44.84	67.26	112.10	109.47
11	2160	1	01	00	5220	THERAPY SVCS FICA	4,122.36	1,474.75	1,951.80	3,426.55	695.81
11	2160	1	01	00	5232	THERAPY SVCS NHRS PROFESSIONAL	10,583.41	3,788.03	5,165.41	8,953.44	1,629.97
11	2160	1	01	00	5250	THERAPY SVCS UNEMPLOYMENT INSURANCE	45.04	-	30.00	30.00	15.04

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11	2160	1	01	00	5260	THERAPY SVCS WORKER'S COMPENSATION	254.50	-	254.50	254.50	-
11	2160	1	01	00	5331	THERAPY SVCS OT CONTRACTED SVCS	6,270.00	-	-	-	6,270.00
11	2160	1	01	00	5333	THERAPY SVCS VISION CONTRACTED SVCS	2,205.00	1,188.25	1,311.75	2,500.00	(295.00)
11	2160	1	01	00	5334	THERAPY SVCS PT CONTRACTED SVCS	10,800.00	147.75	8,626.25	8,774.00	2,026.00
11	2160	1	01	00	5610	THERAPY SVCS SUPPLIES	1,200.00	-	1,042.63	1,042.63	157.37
11	2160	2	01	00	5330	THERAPY SVCS - MIDDLE OTHER PROF SVCS	-	-	-	-	-
11	2160	2	01	00	5331	THERAPY SVCS - MIDDLE OT CONTRACTED SVCS	-	-	-	-	-
11	2160	2	01	00	5333	THERAPY SVCS - MIDDLE VISION CONTRACTED SVCS	-	-	-	-	-
11	2160	2	01	00	5334	THERAPY SVCS - MIDDLE PT CONTRACTED SVCS	-	-	-	-	-
11	2160	3	01	00	5330	THERAPY SVCS - HS OTHER PROF SVCS	-	-	-	-	-
11	2160	3	01	00	5331	THERAPY SVCS - HS OT CONTRACTED SVCS	-	-	-	-	-
11	2160	3	01	00	5333	THERAPY SVCS - HS VISION CONTRACTED SVCS	-	-	-	-	-
11	2160	3	01	00	5334	THERAPY SVCS - HS PT CONTRACTED SVCS	-	1,301.68	698.32	2,000.00	(2,000.00)
2160 Total		THERAPY SERVICES				89,613.88	31,363.28	51,991.82	83,355.10	6,258.78	
11	2190	1	01	00	5610	OTHER SUPPORT SERVICES SUPPLIES	-	-	-	-	-
11	2190	1	01	00	5810	OTHER SUPPORT SERVICES DUES & FEES	-	-	-	-	-
2190 Total		OTHER SUPPORT SERVICES				-	-	-	-	-	
11	2210	1	01	00	5111	STAFF DEVELOPMENT ADMIN/OTHER SALARIES	-	-	-	-	-
11	2210	1	01	00	5112	STAFF DEVELOPMENT TEACHER SALARIES	52,533.24	8,000.00	35,807.26	43,807.26	8,725.98
11	2210	1	01	00	5211	STAFF DEVELOPMENT HEALTH INSURANCE	-	-	-	-	-
11	2210	1	01	00	5212	STAFF DEVELOPMENT DENTAL INSURANCE	-	-	-	-	-
11	2210	1	01	00	5213	STAFF DEVELOPMENT LIFE INSURANCE	-	-	-	-	-
11	2210	1	01	00	5214	STAFF DEVELOPMENT DISABILITY INSURANCE	-	-	-	-	-
11	2210	1	01	00	5220	STAFF DEVELOPMENT FICA	4,018.80	610.48	2,605.08	3,215.56	803.24
11	2210	1	01	00	5232	STAFF DEVELOPMENT NHRS PROFESSIONAL	10,318.01	1,374.35	6,782.19	8,156.54	2,161.47
11	2210	1	01	00	5231	STAFF DEVELOPMENT NHRS SUPPORT	-	135.42	135.30	270.72	(270.72)
11	2210	1	01	00	5241	STAFF DEVELOPMENT WORKSHOP REIMB PROF	4,598.69	-	-	-	4,598.69
11	2210	1	01	00	5250	STAFF DEVELOPMENT UNEMPLOYMENT INSURANCE	-	-	-	-	-
11	2210	1	01	00	5260	STAFF DEVELOPMENT WORKER'S COMPENSATION	-	-	-	-	-
11	2210	1	01	00	5322	STAFF DEVELOPMENT ORIENTATION	1,000.00	-	968.73	968.73	31.27
11	2210	1	01	00	5330	STAFF DEVELOPMENT OTHER PROF SVCS	-	-	1,295.40	1,295.40	(1,295.40)
11	2210	1	01	00	5641	STAFF DEVELOPMENT TEXTBOOKS	100.00	-	-	-	100.00
2210 Total		STAFF DEVELOPMENT				72,568.74	10,120.25	47,593.96	57,714.21	14,854.53	
11	2220	1	01	00	5111	MEDIA ADMIN/OTHER SALARIES	83,174.00	35,621.85	47,552.40	83,174.25	(0.25)
11	2220	1	01	00	5114	MEDIA PARAPROFESSIONAL	28,138.35	10,812.52	18,151.83	28,964.35	(826.00)
11	2220	1	01	00	5211	MEDIA HEALTH INSURANCE	36,536.40	11,815.30	22,967.80	34,783.10	1,753.30

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11	2220	1	01	00	5212	MEDIA DENTAL INSURANCE	520.98	271.48	706.50	977.98	(457.00)
11	2220	1	01	00	5213	MEDIA LIFE INSURANCE	110.00	49.04	96.58	145.62	(35.62)
11	2220	1	01	00	5214	MEDIA DISABILITY INSURANCE	230.00	74.96	149.92	224.88	5.12
11	2220	1	01	00	5220	MEDIA FICA	8,515.39	3,538.73	4,806.05	8,344.78	170.61
11	2220	1	01	00	5232	MEDIA NHRS PROFESSIONAL	16,335.37	6,996.13	9,339.30	16,335.43	(0.06)
11	2220	1	01	00	5241	MEDIA WORKSHOP REIMB PROF	-	-	-	-	-
11	2220	1	01	00	5250	MEDIA UNEMPLOYMENT INSURANCE	90.09	-	60.00	60.00	30.09
11	2220	1	01	00	5260	MEDIA WORKER'S COMPENSATION	311.77	-	311.77	311.77	-
11	2220	1	01	00	5430	MEDIA REPAIRS & MAINT SERVICES	1,404.05	470.07	2,050.37	2,520.44	(1,116.39)
11	2220	1	01	00	5442	MEDIA RENTAL OF EQUIPMENT	-	1,120.30	1,568.42	2,688.72	(2,688.72)
11	2220	1	01	00	5610	MEDIA SUPPLIES	977.55	-	733.35	733.35	244.20
11	2220	1	01	00	5641	MEDIA TEXTBOOKS	2,000.00	888.07	803.48	1,691.55	308.45
11	2220	1	01	00	5642	MEDIA ELECTRONIC INFORMATION	-	-	-	-	-
11	2220	1	01	00	5643	MEDIA INFORMATION ACCESS FEES	9,258.28	-	3,138.82	3,138.82	6,119.46
11	2220	1	01	00	5644	MEDIA PERIODICALS	539.99	-	344.94	344.94	195.05
11	2220	1	01	00	5735	MEDIA REPLACEMENT EQUIPMENT	-	-	-	-	-
11	2220	1	01	00	5810	MEDIA DUES & FEES	230.00	-	188.00	188.00	42.00
2220 Total		MEDIA		188,372.22	71,658.45	112,969.53	184,627.98	3,744.24			
11	2310	1	01	00	5111	SCHOOL BOARD SERVICES ADMIN/OTHER SALARIES	-	-	-	-	-
11	2310	1	01	00	5113	SCHOOL BOARD SERVICES TREASURER SALARY	2,300.00	1,150.00	1,150.00	2,300.00	-
11	2310	1	01	00	5115	SCHOOL BOARD SERVICES SECRETARIAL SALARIES	2,250.00	-	1,200.00	1,200.00	1,050.00
11	2310	1	01	00	5220	SCHOOL BOARD SERVICES FICA	348.23	87.98	179.81	267.79	80.44
11	2310	1	01	00	5231	SCHOOL BOARD SERVICES NHRS SUPPORT	304.43	-	162.39	162.39	142.04
11	2310	1	01	00	5330	SCHOOL BOARD SERVICES OTHER PROF SVCS	-	-	-	-	-
11	2310	1	01	00	5332	SCHOOL BOARD SERVICES AUDIT EXPENSES	9,200.00	2,300.00	6,900.00	9,200.00	-
11	2310	1	01	00	5338	SCHOOL BOARD SERVICES CRIMINAL RECORD CHECK	1,500.00	610.84	937.41	1,548.25	(48.25)
11	2310	1	01	00	5341	SCHOOL BOARD SERVICES LEGAL & CONSULTING	20,000.00	10,634.00	16,400.38	27,034.38	(7,034.38)
11	2310	1	01	00	5342	SCHOOL BOARD SERVICES DISTRICT MEETING SERVICES	500.00	100.00	-	100.00	400.00
11	2310	1	01	00	5613	SCHOOL BOARD SERVICES SCHOOL BOARD SUPPLIES	275.00	-	160.85	160.85	114.15
11	2310	1	01	00	5614	SCHOOL BOARD SERVICES DISTRICT MEETING SUPPLIES	1,750.00	1,600.00	427.13	2,027.13	(277.13)
11	2310	1	01	00	5618	SCHOOL BOARD SERVICES TREASURER SUPPLIES	500.00	-	-	-	500.00
11	2310	1	01	00	5810	SCHOOL BOARD SERVICES DUES & FEES	-	2,000.00	71.00	2,071.00	(2,071.00)
11	2310	1	01	00	5840	SCHOOL BOARD CONTINGENCY	188,291.94	-	-	-	188,291.94
2310 Total		SCHOOL BOARD SERVICES		227,219.60	18,482.82	27,588.97	46,071.79	181,147.81			
11	2320	0	01	00	5590	SAU SERVICES SAU SERVICES	389,399.00	-	389,399.00	389,399.00	-
2320 Total		SAU SERVICES		389,399.00	-	389,399.00	389,399.00	-			
11	2410	1	01	00	5111	PRINCIPAL SERVICES ADMIN/OTHER SALARIES	123,445.50	37,983.30	85,462.20	123,445.50	-
11	2410	1	01	00	5115	PRINCIPAL SERVICES SECRETARIAL SALARIES	82,317.11	30,746.26	49,189.85	79,936.11	2,381.00
11	2410	1	01	00	5118	PRINCIPAL SERVICES ASSISTANT PRINCIPAL SALAR	199,925.10	61,515.36	138,409.74	199,925.10	-

Auburn School District

General Expenditures

through March 3, 2025

						ENCUMBRANCES		ENCUMBRANCES PLUS		AVAILABLE BALANCE
						BUDGET	OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES	March 3rd
ACCOUNT	TITLE									
11 2410 1 01 00 5122	PRINCIPAL SERVICES HEALTH INSURANCE BUYOUT					-	-	-	-	-
11 2410 1 01 00 5211	PRINCIPAL SERVICES HEALTH INSURANCE					99,429.84	28,921.47	62,514.48	91,435.95	7,993.89
11 2410 1 01 00 5212	PRINCIPAL SERVICES DENTAL INSURANCE					3,109.50	639.82	1,473.82	2,113.64	995.86
11 2410 1 01 00 5213	PRINCIPAL SERVICES LIFE INSURANCE					500.00	195.14	349.42	544.56	(44.56)
11 2410 1 01 00 5214	PRINCIPAL SERVICES DISABILITY INSURANCE					1,100.00	385.48	693.44	1,078.92	21.08
11 2410 1 01 00 5220	PRINCIPAL SERVICES FICA					31,035.11	9,957.01	19,786.39	29,743.40	1,291.71
11 2410 1 01 00 5231	PRINCIPAL SERVICES NHRS SUPPORT					11,137.50	4,159.85	6,380.69	10,540.54	596.96
11 2410 1 01 00 5232	PRINCIPAL SERVICES NHRS PROFESSIONAL					63,509.99	19,541.54	43,968.60	63,510.14	(0.15)
11 2410 1 01 00 5240	PRINCIPAL SERVICES TUITION REIMBURSEMENT					-	-	-	-	-
11 2410 1 01 00 5241	PRINCIPAL SERVICES WORKSHOP REIMB PROF					1,350.00	-	1,580.00	1,580.00	(230.00)
11 2410 1 01 00 5244	PRINCIPAL SERVICES SECRETARIAL WORKSHOP					600.00	179.00	314.86	493.86	106.14
11 2410 1 01 00 5250	PRINCIPAL SERVICES UNEMPLOYMENT INSURANCE					210.21	-	120.00	120.00	90.21
11 2410 1 01 00 5260	PRINCIPAL SERVICES WORKER'S COMPENSATION					1,113.45	-	1,113.45	1,113.45	-
11 2410 1 01 00 5430	PRINCIPAL SERVICES REPAIRS & MAINT SERVICES					20,000.00	638.96	11,936.19	12,575.15	7,424.85
11 2410 1 01 00 5442	PRINCIPAL SERVICES RENTAL OF EQUIPMENT					15,000.00	822.35	1,151.29	1,973.64	13,026.36
11 2410 1 01 00 5531	PRINCIPAL SERVICES TELEPHONE					22,320.00	3,967.41	10,071.16	14,038.57	8,281.43
11 2410 1 01 00 5532	PRINCIPAL SERVICES DATA COMMUNICATIONS					-	6,256.09	5,261.26	11,517.35	(11,517.35)
11 2410 1 01 00 5534	PRINCIPAL SERVICES POSTAGE					3,000.00	-	3,000.00	3,000.00	-
11 2410 1 01 00 5540	PRINCIPAL SERVICES ADVERTISING					400.00	-	62.20	62.20	337.80
11 2410 1 01 00 5550	PRINCIPAL SERVICES PRINTING					500.00	-	-	-	500.00
11 2410 1 01 00 5580	PRINCIPAL SERVICES MILEAGE REIMBURSEMENT					800.00	-	417.16	417.16	382.84
11 2410 1 01 00 5610	PRINCIPAL SERVICES SUPPLIES					1,800.00	-	512.85	512.85	1,287.15
11 2410 1 01 00 5735	PRINCIPAL SERVICES REPLACEMENT EQUIPMENT					2,000.00	-	-	-	2,000.00
11 2410 1 01 00 5737	PRINCIPAL SERVICES REPLACEMENT FURNITURE & F					500.00	-	-	-	500.00
11 2410 1 01 00 5810	PRINCIPAL SERVICES DUES & FEES					-	-	-	-	-
2410 Total	PRINCIPAL SERVICES					685,103.31	205,909.04	443,769.05	649,678.09	35,425.22
11 2600 1 01 00 5111	MAINTENANCE ADMIN/OTHER SALARIES					91,927.50	28,285.44	63,642.06	91,927.50	-
11 2600 1 01 00 5116	MAINTENANCE CUSTODIAL SALARIES					184,994.69	77,805.24	111,891.68	189,696.92	(4,702.23)
11 2600 1 01 00 5211	MAINTENANCE HEALTH INSURANCE					92,970.24	29,400.96	48,169.79	77,570.75	15,399.49
11 2600 1 01 00 5212	MAINTENANCE DENTAL INSURANCE					4,074.40	1,027.22	1,954.32	2,981.54	1,092.86
11 2600 1 01 00 5213	MAINTENANCE LIFE INSURANCE					250.00	116.32	213.84	330.16	(80.16)
11 2600 1 01 00 5214	MAINTENANCE DISABILITY INSURANCE					500.00	306.40	420.96	727.36	(227.36)
11 2600 1 01 00 5220	MAINTENANCE FICA					21,184.55	8,108.46	13,268.06	21,376.52	(191.97)
11 2600 1 01 00 5231	MAINTENANCE NHRS SUPPORT					32,265.02	11,099.25	20,531.17	31,630.42	634.60
11 2600 1 01 00 5232	MAINTENANCE NHRS PROFESSIONAL					-	-	-	-	-
11 2600 1 01 00 5241	MAINTENANCE WORKSHOP REIMB PROF					450.00	-	-	-	450.00
11 2600 1 01 00 5250	MAINTENANCE UNEMPLOYMENT INSURANCE					262.77	-	180.00	180.00	82.77
11 2600 1 01 00 5260	MAINTENANCE WORKER'S COMPENSATION					5,060.48	-	5,060.48	5,060.48	-
11 2600 1 01 00 5360	MAINTENANCE CONTRACTED SERVICES					3,900.00	-	4,360.00	4,360.00	(460.00)

Auburn School District

General Expenditures

through March 3, 2025

Auburn School District											
General Expenditures											
through March 3, 2025											
ACCOUNT		TITLE		BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE March 3rd			
11	2600	1	01	00	5430	MAINTENANCE REPAIRS & MAINT SERVICES	20,630.00	12,172.63	18,084.64	30,257.27	(9,627.27)
11	2600	1	01	00	5431	MAINTENANCE REPAIRS EQUIPMENT	560.00	228.25	-	228.25	331.75
11	2600	1	01	00	5432	MAINTENANCE REPAIRS BUILDINGS	17,100.00	6,312.50	11,076.70	17,389.20	(289.20)
11	2600	1	01	00	5433	MAINTENANCE REPAIRS GROUNDS	24,425.00	525.85	13,504.15	14,030.00	10,395.00
11	2600	1	01	00	5434	MAINTENANCE BUILDING IMPROVEMENTS	39,500.00	-	39,233.50	39,233.50	266.50
11	2600	1	01	00	5435	MAINTENANCE SEC & SAFETY EQUIP REPAIR	1,875.00	10,972.42	383.00	11,355.42	(9,480.42)
11	2600	1	01	00	5437	MAINTENANCE GARBAGE REMOVAL	12,950.00	5,864.98	6,733.32	12,598.30	351.70
11	2600	1	01	00	5438	MAINTENANCE GROUNDS MAINTENANCE CONTR	14,820.00	2,890.00	11,930.00	14,820.00	-
11	2600	1	01	00	5439	MAINTENANCE LIFE SAFETY REPAIRS	6,050.00	-	6,514.67	6,514.67	(464.67)
11	2600	1	01	00	5521	MAINTENANCE PROPERTY/LIABILITY INS	35,698.00	-	35,698.00	35,698.00	-
11	2600	1	01	00	5531	MAINTENANCE TELEPHONE	-	720.00	720.00	1,440.00	(1,440.00)
11	2600	1	01	00	5580	MAINTENANCE MILEAGE REIMBURSEMENT	750.00	-	208.37	208.37	541.63
11	2600	1	01	00	5610	MAINTENANCE SUPPLIES	20,515.00	6,470.73	13,357.17	19,827.90	687.10
11	2600	1	01	00	5612	MAINTENANCE MAINTENANCE SUPPLIES	9,000.00	1,837.40	6,923.46	8,760.86	239.14
11	2600	1	01	00	5621	MAINTENANCE PROPANE	45,000.00	23,064.08	21,935.92	45,000.00	-
11	2600	1	01	00	5622	MAINTENANCE ELECTRICITY	100,000.00	36,885.16	63,114.84	100,000.00	-
11	2600	1	01	00	5731	MAINTENANCE NEW EQUIPMENT	1,100.00	56.00	582.00	638.00	462.00
11	2600	1	01	00	5735	MAINTENANCE REPLACEMENT EQUIPMENT	750.00	-	233.97	233.97	516.03
2600 Total		MAINTENANCE					788,562.65	264,149.29	519,926.07	784,075.36	4,487.29
11	2700	0	01	00	5517	REG ED TRANSPORTATION ATHLETIC TRANS	15,000.00	3,295.44	8,730.86	12,026.30	2,973.70
11	2700	0	01	00	5518	REG ED TRANSPORTATION FIELD TRIP TRANS	7,500.00	3,123.72	3,711.29	6,835.01	664.99
11	2700	0	01	00	5519	REG ED TRANSPORTATION TRANSPORTATION	719,698.35	331,581.60	284,212.80	615,794.40	103,903.95
11	2700	0	01	61	5519	SPED TRANSPORTATION TRANSPORTATION	560,000.00	243,604.18	238,079.32	481,683.50	78,316.50
2700 Total		TRANSPORTATION					1,302,198.35	581,604.94	534,734.27	1,116,339.21	185,859.14
11	2840	1	01	00	5111	IT ADMIN/OTHER SALARIES	94,554.00	29,093.58	65,460.42	94,554.00	-
11	2840	1	01	00	5114	IT PARAPROFESSIONAL	17,952.00	8,949.00	11,661.00	20,610.00	(2,658.00)
11	2840	1	01	00	5121	IT STAFFING TIME SALARIES	-	-	-	-	-
11	2840	1	01	00	5122	IT HEALTH INSURANCE BUYOUT	-	-	-	-	-
11	2840	1	01	00	5211	IT HEALTH INSURANCE	23,174.40	7,352.60	15,565.90	22,918.50	255.90
11	2840	1	01	00	5212	IT DENTAL INSURANCE	520.98	147.54	373.44	520.98	-
11	2840	1	01	00	5213	IT LIFE INSURANCE	125.00	47.52	95.04	142.56	(17.56)
11	2840	1	01	00	5214	IT DISABILITY INSURANCE	250.00	91.16	182.32	273.48	(23.48)
11	2840	1	01	00	5220	IT FICA	8,606.71	2,902.21	5,656.87	8,559.08	47.63
11	2840	1	01	00	5231	IT NHRS SUPPORT	12,793.16	3,936.36	8,856.72	12,793.08	0.08
11	2840	1	01	00	5241	IT WORKSHOP REIMB PROF	750.00	-	540.00	540.00	210.00
11	2840	1	01	00	5250	IT UNEMPLOYMENT INSURANCE	52.56	-	60.00	60.00	(7.44)
11	2840	1	01	00	5260	IT WORKER'S COMPENSATION	668.08	-	668.08	668.08	-
11	2840	1	01	00	5330	IT OTHER PROF SVCS	29,758.00	4,080.00	11,358.50	15,438.50	14,319.50

Auburn School District

General Expenditures

through March 3, 2025

ACCOUNT						TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE March 3rd
11	2840	1	01	00	5431	IT REPAIRS EQUIPMENT	2,000.00	-	704.98	704.98	1,295.02
11	2840	1	01	00	5531	IT TELEPHONE	-	300.00	420.00	720.00	(720.00)
11	2840	1	01	00	5610	IT SUPPLIES	2,750.00	39.87	2,555.80	2,595.67	154.33
11	2840	1	01	00	5641	IT TEXTBOOKS	-	-	-	-	-
11	2840	1	01	00	5643	IT INFORMATION ACCESS FEES	-	3,586.81	4,796.17	8,382.98	(8,382.98)
11	2840	1	01	00	5650	IT SOFTWARE	30,628.75	-	22,289.90	22,289.90	8,338.85
11	2840	1	01	00	5733	IT NEW FURNITURE	-	-	-	-	-
11	2840	1	01	00	5734	IT NEW COMPUTER EQUIP	6,032.96	-	5,112.98	5,112.98	919.98
11	2840	1	01	00	5738	IT REPLACE COMPUTERS	45,500.00	-	44,314.00	44,314.00	1,186.00
11	2840	1	01	00	5810	IT DUES & FEES	970.00	-	984.15	984.15	(14.15)
2840 Total						INFORMATION TECHNOLOGY	277,086.60	60,526.65	201,656.27	262,182.92	14,903.68
11	2900	1	01	00	5114	WAGE POOL	20,000.00	-	-	-	20,000.00
2900 Total						WAGE POOL	20,000.00	-	-	-	20,000.00
11	5110	1	01	00	5910	PRINCIPAL OF DEBT PRINCIPAL OF DEBT	785,000.00	-	785,000.00	785,000.00	-
5110 Total						DEBT SERVICE PRINCIPAL	785,000.00	-	785,000.00	785,000.00	-
11	5120	1	01	00	5830	DEBT SERVICE INTEREST	393,095.00	-	393,095.00	393,095.00	-
5120 Total						DEBT SERVICE INTEREST	393,095.00	-	393,095.00	393,095.00	-
11	5310	1	01	00	5564	CHARTER SCHOOL TUITION	11,000.00	-	-	-	11,000.00
5310 Total						CHARTER SCHOOL TUITION	11,000.00	-	-	-	11,000.00
Grand Total							17,748,354.40	5,433,579.62	11,713,464.98	17,147,044.60	601,309.80

To: Auburn School Board

From: Cheryl DiGennaro, Business Administrator

Date: March 3, 2025

Re: Auburn School District Expenditure Report as of March, 2025

The general expenditure report as of March 3rd shows positive available balance as of \$601,309.80; reflecting net expenditures of \$88,165.70. The summary of available balance by function is as follows:

Auburn School District General Expenditures through 3 3 2025						
ACCOUNT	TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE
1100 Total	REGULAR EDUCATION	4,827,885.40	1,822,606.69	2,976,462.29	4,799,068.98	28,816.42
1105 Total	REG ED HIGH SCHOOL	3,652,992.00	989,376.48	2,747,324.52	3,736,701.00	(83,709.00)
1200 Total	SPECIAL EDUCATION	3,078,141.30	1,013,449.46	1,921,722.67	2,935,172.13	142,969.17
1230 Total	EXTENDED SCHOOL YEAR	60,810.56	-	46,985.63	46,985.63	13,824.93
1260 Total	ELL	38,419.51	18,168.07	20,283.45	38,451.52	(32.01)
1270 Total	ADV LEARNER	-	-	-	-	-
1410 Total	COCURRICULAR	33,288.44	14,535.64	15,767.42	30,303.06	2,985.38
1420 Total	ATHLETICS	42,421.49	5,995.61	28,153.46	34,149.07	8,272.42
1430 Total	SUMMER SCHOOL	5,930.90	-	-	-	5,930.90
1490 Total	SUMMER ENRICHMENT	-	-	-	-	-
2120 Total	GUIDANCE	212,203.67	79,161.68	124,085.74	203,247.42	8,956.25
2130 Total	HEALTH SERVICES	155,960.57	50,382.47	83,463.64	133,846.11	22,114.46
2140 Total	PSYCH SERVICES	141,824.51	72,184.00	89,163.19	161,347.19	(19,522.68)
2150 Total	SPEECH SERVICES	269,256.70	123,904.80	152,329.03	276,233.83	(6,977.13)
2160 Total	THERAPY SERVICES	89,613.88	31,363.28	51,991.82	83,355.10	6,258.78
2190 Total	OTHER SUPPORT SERVICES	-	-	-	-	-
2210 Total	STAFF DEVELOPMENT	72,568.74	10,120.25	47,593.96	57,714.21	14,854.53
2220 Total	MEDIA	188,372.22	71,658.45	112,969.53	184,627.98	3,744.24
2310 Total	SCHOOL BOARD SERVICES	227,219.60	18,482.82	27,588.97	46,071.79	181,147.81
2320 Total	SAU SERVICES	389,399.00	-	389,399.00	389,399.00	-
2410 Total	PRINCIPAL SERVICES	685,103.31	205,909.04	443,769.05	649,678.09	35,425.22
2600 Total	MAINTENANCE	788,562.65	264,149.29	519,926.07	784,075.36	4,487.29
2700 Total	TRANSPORTATION	1,302,198.35	581,604.94	534,734.27	1,116,339.21	185,859.14
2840 Total	INFORMATION TECHNOLOGY	277,086.60	60,526.65	201,656.27	262,182.92	14,903.68
2900 Total	WAGE POOL	20,000.00	-	-	-	20,000.00
5110 Total	DEBT SERVICE PRINCIPAL	785,000.00	-	785,000.00	785,000.00	-
5120 Total	DEBT SERVICE INTEREST	393,095.00	-	393,095.00	393,095.00	-
5310 Total	CHARTER SCHOOL TUITION	11,000.00	-	-	-	11,000.00
Grand Total		17,748,354.40	5,433,579.62	11,713,464.98	17,147,044.60	601,309.80

Summary of changes from January expenditure report in order of dollar value/ magnitude:

- Regular Education High School expense of \$53,001 reflecting a net increase of 13 students.
- Maintenance expenses of \$26,657.32; made up of the approximately \$10,180 board approved playground safety from audit, \$3,915 for unbudgeted emergency lighting, and approximately \$13,000 in payroll adjustments.

Cheryl DiGennaro | Business Administrator

SAU 15

Auburn | Candia | Hooksett

90 Farmer Rd Hooksett, NH 03106 603-622-3731 ext 4011

**School Administrative Unit #15
Auburn Pupil Accounting
Monthly Enrollment**

DATE: March 3, 2025

GRADE	SECTION	TOTAL 2024-2025	TOTAL 2023-2024	TOTAL 2022-2023	TOTAL 2021-2022
Pre-School	1	9	9		
Pre-K	1	7	11		
K	4	78	62	63	70
1	4	68	70	83	62
2	4	70	84	63	63
3	4	83	69	63	84
4	3	70	62	86	76
5	3	65	83	76	77
6	4	88	75	78	71
7	4	75	80	73	74
8	4	79	69	75	56
TOTAL	34	692	674	660	633

*23/24 Pre-school/Pre-K numbers from June 2024

**School Administrative Unit #15
Auburn Pupil Accounting
High School Monthly Enrollment**

DATE: March 3, 2025

School	Grade 9	Grade 10	Grade 11	Grade 12	TOTAL
Pinkerton Academy	70	69	53	64	256
Memorial High School	0	1	1	0	2
Private	4	3	8	10	25
TOTALS by Grade	74	73	62	74	283
Special Education Placements	1	0	2	2	5
GRAND TOTAL					288