

AUBURN SCHOOL BOARD MEETING & PUBLIC HEARING
To Consider the Expenditure of Money from the Special Education Expendable Trust Fund and School
Construction Expendable Trust Fund
Tuesday, April 9, 2024 6:00 p.m.
Auburn Village School Cafeteria

I. CALL TO ORDER – Alan Villeneuve, Board Chair

II. PLEDGE OF ALLEGIANCE

III. PROOF OF POSTING – William Rearick, Superintendent of Schools

IV. APPROVAL OF MINUTES

- A. Minutes of the Auburn School Board Meeting on March 12, 2024* (action required)
- B. Minutes of the Auburn School Board Meeting on March 21, 2024* (action required)
- C. Minutes of the Auburn School Board Meeting on March 27, 2024* (action required)

-OPEN PUBLIC HEARING-

V. OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD

VI. SUPERINTENDENT’S UPDATES

VII. REPORTS

- A. Reports of Administrators*
- B. Reports of Sub-Committees
 - a. Insurance Claim
 - b. Loan Possibilities
 - c. Operational Analysis
 - d. Donation Structure

VIII. OLD BUSINESS

- A. 2024/2025 Budget Discussion
- B. Auburn Braves Athletic Booster Club (ABABC)
- C. Strategic Plan-Discussion
- D. Old, Sealed Minutes Review

IX. NEW BUSINESS

- A. Confirm Poll Vote-April 8 Early Release
- B. 2024/2025 Meeting Schedule*
- C. Standing Committee Assignments*
- D. Set Retreat Date

X. POLICIES

- A. Second Reading*
- B. First Reading*

-CLOSE PUBLIC HEARING-

XI. FINANCIAL

- A. Expenditure Report*
- B. Manifest Approval

XII. PERSONNEL

- A. Staff Nominations*
- B. Co-Curricular Nominations*

XIII. NON-PUBLIC SESSION: RSA 91-A:3 Section II (a-l if necessary)

XIV. INFORMATIONAL ITEMS AND CORRESPONDENCE, and/or MISCELLANEOUS INFORMATION

Enrollments*

XV. ADJOURNMENT (action required)

The next regularly scheduled Auburn Board Meeting is on Tuesday, May 14, 2024 at 6:00 p.m. at the Auburn Village School Media Center or Gymnasium.

The SAU Board will meet on Thursday, May 30, 2024 at 6:30 p.m. at the David R. Cawley Middle School in Hooksett.

**Materials provided in packet*

Please note: In addition to the items listed on the agenda, the Board may consider other matters not on the posted agenda and they may enter a non-public session or convene in non-meeting session in accordance with RSA 91-A if the need arises.

**AUBURN SCHOOL BOARD MEETING
MARCH 12, 2024 AT 6:00 P.M.
AUBURN VILLAGE SCHOOL MEDIA CENTER**

These minutes have not been approved.

Alan Villeneuve, Board Chair, called the meeting to order at 6:00 p.m. Those in attendance were members Janice Baker, Derek Berger and Adrian Newton. Also in attendance was Principal Lori Collins, Assistant Principal's Lindsay Murray & Jennifer Barnhill, Maintenance Director Scott Dube, Technology Director Adam Hollins; Superintendent William (Bill) Rearick, Director of Curriculum, Instruction and Assessments Meg Largy, and Business Administrator, Cory Izbicki. Christine Osborne, Interim Director of Student Services was also in attendance.

PLEDGE OF ALLEGIANCE

Eighth graders and winners of the Invention Convention, Mark Stapleton, John Zick and Kieran Knudsen led the attendees in the Pledge of Allegiance. Other winners included Gavin McGinnis, Coen Gordon, Rylen Petri and Logan McCusker.

PROOF OF POSTING

Bill Rearick provided proof of posting.

APPROVAL OF MINUTES

Motion by Janice Baker, seconded by Derek Berger, to approve the February 13, 2024 Board meeting minutes. With Derek Berger abstaining, all others in favor, the motion carried.

Motion by Derek Berger, seconded by Janice Baker, to approve the non-public minutes of February 13, 2024, With Derek Berger abstaining, all others in favor, the motion carried.

The Board reviewed old, sealed minutes for compliancy of new laws regarding sealed minutes.

Motion by Derek Berger, seconded by Janice Baker, to seal the minutes of March 10, 2009 in perpetuity (c), and the motion carried unanimously.

Motion by Janice Baker, seconded by Adrian Newton, to unseal the minutes of April 8, 2014, and the motion carried unanimously.

Motion by Janice Baker, seconded by Derek Berger, to seal the minutes of October 14, 2014 in perpetuity (c), and the motion carried unanimously.

Motion by Derek Berger, seconded by Adrian Newton, to seal the minutes of May 22, 2015 in perpetuity (c), and the motion carried unanimously.

OPPORTUNITY FOR PUBLIC to ADDRESS THE BOARD

Stephanie Billingsley asked the Board on behalf of the PTA, asking if the Board would consider funding transportation to field trips. Alan Villeneuve stated that the Board will be discussing finances later in the meeting and she would have her answer then.

Kathy Roggenbuck asked the Board to consider a snow day or a half day for April 8, 2024 because of the solar eclipse. Lori Collins said a large event has been planned at the library which would cause a lot traffic issues during dismissal. Some discussion ensued. Alan Villeneuve felt it was a good idea to schedule a ½ day and if the weather looks to be clear, have a full day off. The other Board members didn't feel they had enough time to think about it and questioned having a day off when there would be a possibility of having poor weather that day.

SUPERINTENDENT'S UPDATES

Bill Rearick introduced Chris Osborne to the Board and each introduced themselves.

REPORTS

Reports of administrators were reviewed.

Bill said he and Adam Hollins will finalize the Data Recovery Plan and will get it to the Board in a secure way.

Janice Baker asked Scott Dube when the scoreboard will be installed, to which Scott said within the next three weeks.

Adrian Newton said the PTA has had a number of recent and upcoming events which included:

- Fundraiser
- Holiday Fair
- BINGO

- Father Daughter Dance
- Children's Theater
- Mother/Son Event

NEW BUSINESS

Staff Renewal List

Motion by Derek Berger, seconded by Adrian Newton, to table the Staff Renewal List, and the motion carried unanimously.

Janice Baker exited the meeting at 6:50 p.m., and returned during discussions on policies.

POLICIES

Second Reading

Policies JKAA, JKAA-R, BEDG, EBCC, GCCBC and GBGA were in the packet for a second reading/adoption. Some discussion. JKAA and JKAA-R will go back to the policy committee.

Motion by Derek Berger, seconded by Adrian Newton, to approve the first reading of the policies as presented and amended (typos), and the motion carried unanimously.

First Reading

Policies GBCD, IJOC, DIE, DJ, DJB, DJC, DGA, KD, and DM were in the packet for a first reading. Some discussion on combining purchasing policies. These will go back to the policy committee.

Motion by Janice Baker, seconded by Adrian Newton, to approve the second reading/adoption of the policies as presented, and the motion carried unanimously.

FINANCIAL

Expenditure Report

The expenditure report was in the packet for review.

Manifest Approval

Motion by Janice Baker, seconded by Derek Berger, to approve the manifest in the amount of \$985,603.82, and the motion carried unanimously.

Bill Rearick spoke to the financial state of the district. Chris Osborne, Interim Director of Student Services, stated that she recently identified a number of costs in that department previously unknown to the district which will result in a significant shortage for the year-end budget. Adding to that, a considerable number of unexpected students with special needs have moved in to the district. Compounding the issue was that the purchase order process was not being properly followed upon signing contractor agreements. Considerable discussion ensued. When asked how bad this is, Business Administrator Cory Izbicki said it will be tough for a couple months, but we will get through it; we will continue to meet with the attorney to find possible options. Cory said he reviews these things every day. He said he can run a balance sheet, but has only been focusing on the expenditure side; cash flow is not a problem. The Board discussed possible ways to make cuts to non-contracted expenses and will meet again on March 21 to further discuss options. Until that time, there will be a hold on spending and on things such as spring sports, field trips, supplies, and other non-essential items.

PUBLIC INPUT

Jennifer Aldredge asked where the checks and balances have been in light of this big of effect on the budget- there should be layers of checks and balances.

Janice Baker questioned some charges on an invoice and requested that the invoice be verified before being paid.

Motion by Janice Baker, seconded by Adrian Newton, to amend the prior manifest approval to approve \$981,359.07, and the motion carried unanimously.

NON-PUBLIC SESSION: RSA 91-A:3 Section II (a-l if necessary)

At 8:45 p.m., motion by Derek Berger, seconded by Adrian Newton, to enter into a non-public session under RSA 91-A:3 Section II c. A roll call vote was taken. With all in favor, the motion carried.

The Board reconvened their public session at 9:15 p.m.

Motion by Janice Baker, seconded by Derrek Berger, to seal the minutes in perpetuity, and the motion carried unanimously.

INFORMATIONAL ITEMS

Enrollments

Upcoming: Board Reorganization

ADJOURNMENT

Motion by Derek Berger, seconded by Adrian Newton, to adjourn the meeting at 9:15 p.m., and the motion carried unanimously.

The Auburn School Board's next regularly scheduled meeting will be held on Tuesday, April 9, 2024 at 6:00 p.m. in the Auburn Village School Media Center.

Respectfully submitted.

Rebecca SJ McCarthy
School Board Recording Secretary

**AUBURN SCHOOL BOARD MEETING
MARCH 21, 2024 AT 6:00 P.M.
AUBURN VILLAGE SCHOOL CAFETERIA**

These minutes have not been approved.

William (Bill) Rearick called the meeting to order at 6:00 p.m. Those in attendance were members Alan Villeneuve, Janice Baker, Derek Berger and Adrian Newton. Also in attendance was Principal Lori Collins, Interim Director of Student Services Christine Osborne, and Interim Business Administrator (BA) Karen Lessard.

Bill Rearick said the first order of business is for Board Reorganization.

Motion by Janice Baker, seconded by Derek Berger, to nominate Alan Villeneuve as Board Chair, and the motion carried unanimously.

Alan then presided over the meeting.

Motion by Adrian Newton, seconded by Derek Berger, to nominate Janice Baker as Vice Chair, and the motion carried unanimously.

PLEDGE OF ALLEGIANCE

Dave Jenkins led the attendees in the Pledge of Allegiance.

PROOF OF POSTING

Bill Rearick provided proof of posting.

Alan Villeneuve opened the meeting and explained that the school district has a budget problem. Alan stated that no money is missing. It is an over expenditure. It was due to mismanagement in two different, very important positions, in addition to an unexpected influx for intense special education services. The district needs to budget for students ages 3-22. Budgets were created 18 months ago. There have been a number of new, unknown students and the intensity of needed services in the special education department. Alan said there are fewer and fewer out of district placements and therapists are scarcer. All districts are competing for available services and costs are increasing. Alan said until recently, the special education department hadn't been tracked properly as it had in the past.

The Board provided a presentation outlining the 2023-2024 budget and the amount the budget was over - and provided information on special education enrollment. Alan summarized the presentation, and said it was a work in progress. It addressed items causing the over expenditures, which included how they happened, the impact, the solution, and how to go about preventing them in the future.

The impact on next year is still unknown and hard decisions will have to be made. There is an interim Business Administrator and Director of Student Services and controls will be tightened. Policies and procedures will be reviewed.

The slideshow pages are attached to these minutes.

Alan Villeneuve asked the Board if they had any questions about the overall plan presented in the slideshow.

Janice Baker said she had no questions, but that there has been a good group working on it. They have reviewed all avenues of funding.

Derek Berger asked if they need Board action to over expend. Bill Rearick explained the process to over expending regular education funds, but that special education over expenditures do not need approval.

Asked by Adrian Newton if the plan included the potential cost of students who are currently in the referral process, to which Lori Collins stated that all students that currently receive, or have been referred for, special education services will continue receiving services. Derek Berger asked who would backfill the special education administrative assistant's position, to which Lori Collins stated that the front office people would do so. They will contract with Hooksett for additional needs.

Janice Baker said the community is already starting to organize around making spring sports happen even without District funding. Derek Berger asked if there are any options to work with Hooksett or Candia regarding high school busing. Bill Rearick said if all high school buses were cut there would be a savings of \$30,000. .

Adrian Newton asked how the school supply inventory is. Lori Collins said they are in good shape, but if there are any needs, she will reach out to the PTA.

PUBLIC INPUT

Jen Raspuzzi-Maple Farm-Surprised but not shocked. Not a coincidence there is an interim BA and Special of Special Education. Need more transparency on what is going on. Feels for 8th graders losing out on spring sports. Make cuts not directly affecting students. Impropriety is going on.

William Socha-Londonderry Tnpk-Where is Tracy Griffenhagen. Have had a year and a half of incompetence. Who is being held accountable? Alan Villeneuve said we are here to be transparent. There has been an over expenditure of the budget. The amount of special education services has been tremendous. The amount of new students were not budgeted for. Transportation and programming for special education costs are incredibly high due to the number of services required by Individual Education Plans (IEPs). We are in a consent state. These are our students. We are here to solve a problem. Board knew the problem was coming, but the extent was more than expected.

Christine Molan-Fox Drive-What are you doing about next year. How was this not forecasted. Need to put buffer in place. Very disappointed. They failed the community.

Aaron Beaudry-Spruce Ln.-Auburn received \$584,378 in COVID funds. Where is that. Why cut line items in the budget such as sports and field trips that were already accounted for. Use funds not mandated to pay.

Alan Villeneuve stated that the school can't use the portion that went to the town. Instead, school districts received ESSR funds which were very restrictive in how they could be used. There is \$18,000 remaining.

Tanya Pellerin-Bus Driver-Had years of not being able to cover bus runs, now trying to cut hours. Drivers deal with parents lashing out and feel they have no support. How are kids going to get to school.

Alan Villeneuve said they are very limited as to where to find money. Everyone is feeling this. They are all difficult choices.

Heidi Rose Mader-Saddle Hill-This is helpful information. The board said they were blindsided nine days ago, but board member Janice Baker mentioned overages at a board meeting in December 2023. Where has the oversight been since then.

Bill Rearick said that he was working with the previous special ed director and business administrator to try to get that information. He said there had been a number of meetings and, with the information given at the time, the trust fund anticipated revenue would have addressed the issue. Shortly afterward we became aware that the projected revenues were inaccurate. In addition, the interim special ed director found that expenses had not been provided to the business office. We had faith our staff was providing valid information.

Rachel Alling-Pond View-Appreciates AVS. Are we looking at a full picture of catastrophic (CAT) aid. Are we maximizing all available funds. Hire consultant who can make sure we're maximizing funding.

Bill Rearick stated that we just found out that the CAT aid paperwork hadn't been filed properly since July. This has since been rectified.

Ronja Stavrou-Chester Rd-How many students were budgeted for and how many do we have.

Alan Villeneuve said we budgeted for 8 pre-schoolers and have 19. K-8 remained the same. High school is 1. Out of district placements have doubled. Total budgeted 110, actual 120.

Brittany Farugio-Wildwood-Concerned with IEPs being done correctly. Concerned with interim overseeing two districts. Make staff follow IEPs appropriately.

Alan Villeneuve stated that the reassignment of paraprofessionals were not special ed paras.

Emily Dunn-Buttonwood-Town has a ginormous issue without having their own preschool program here. There are a lot of out of district placements and preschoolers that can't be serviced here. Should have a self-contained program or a preschool program.

Alan Villeneuve stated that a preschool program is in the works. The board has talked about logistics, but tonight's discussion is about the 2023/2024 budget.

Christine Molan-Have you talked to the town for funding.

Alan Villeneuve said town and school budgets are totally separate. The only way to get funding is to have a town election day and the state sets the parameters for those. There is no avenue of collecting funds and it can't be done before June 30.

Cullen Bohak-Wilsons Crossing-Disappointed in no spring sports. If they knew, they could have had a fundraiser. Alan Villeneuve said spring sports weren't cancelled, they are just no longer being funded. There are a group of people dedicated to spring sports.

Rachel O'Boyle-Berry Patch-This is unsettling. Accountability and responsibility are important. Parents will help with supplies and finding supports. Maybe administration and superintendent can give up some of their salary.

Alan Villeneuve stated that the Superintendent is an SAU employee and not one of the Auburn School District.

Emily Socha-Londonderry Tnpk-Is a contracted physical therapist. Has had concerns with the special ed department many times over the past year due to how it was being run. Spoke to Lori Collins and Tracy Griffenhagen about deep concerns. The school board was aware two years ago. So many concerns. So little oversight. Many complaints.

Amy Johannot-Lovers Lane-Relies on high school busing, and sports are important.

Dan Connelly-Juniper Circle-Went through this in Virginia. It is likely possible that cuts this year will continue into future years. Who can the public write to at the state level to allow for an election. Help us help you.

Patrick Kelly-Westford Dr.-Is the shortfall all special ed. Is the salary for the special ed director still on the books. Does the SAU have the BA on their books.

Alan Villeneuve said what pushed it over was special ed students, special ed services and special ed transportation. If the job had been done correctly, the district would have hundreds of thousands more dollars.

He said part of the special ed director salary is left but because the BA is an SAU position, there is no money there.

Mr. Kelly asked why is no money coming from the Superintendent. Hold the SAU accountable for screwing up. Give the BA's cut to Auburn.

Donna Tousignant-Cole Road-Can you budget in anticipation of students moving in. You must plan ahead. What is the process of reviewing IEP's and purchase orders. How long does the board take on putting together a budget.

Alan Villeneuve said the district can't ask the taxpayers for a budget that includes number 'just in case'. He added that the purchase order policy and procedures will be reviewed. He said the expenditure report shows bottom line. Because we are level-funded, mechanisms were in place. We didn't know the depth of the problem until recently. He said the board meets about the budget over two meetings, and then with the budget committee once or twice. He said expenditure reports are online monthly.

Jessica Kukey-Cambridge-There is a level of unacceptable process negligence. The community has a right to know the remediation plan. What's next, who owns this, who is accountable, what will the success measures be. There must be appropriate processes in place. What are next steps.

Amy Magnan-Cricket-Is a bank loan an option. The teachers and staff do the best they can.

Bill Rearick said they can get a bank loan, but Alan Villeneuve said that is not an option the board has discussed.

Kara Terrill-Wilsons Crossing-If four contracted paras are being dismissed, what is the plan to train their replacements. Will students still have a para.

Lori Collins said that if the need for a para is in an IEP, the student will get that service. She said the paras that are being replaced are not the one(s) specially training for behavioral students. The para with the higher level of training will stay on.

Winnie Sankovitch-Eaton Hill-Where is the money going to come for spring sports.

Alan Villeneuve said Danika and Heather will rely on private funding from the community.

Anthony Lockwood-Pond View-The issue was not addressed properly. Parents found out about spring sports from the kids. The staff didn't know how to handle it with the kids.

Todd Royce-Seavey Drive-Think about the stress this will add to current teachers. Sounds like cutting jobs causing bigger class sizes. Teachers will go elsewhere. Don't want to lose a good teachers.

Alan Villeneuve-Teachers must be notified by April 15 of their renewal, and there is no proposal to cut any teaching position. Tonight's discussion is on the 2023/2024 budget only.

John ? -Juniper Circle-Would be nice if staff had help addressing the students. Why is it so much higher than the state average.

Alan Villeneuve said you budget for known special education needs.

James Declemente-Spruce Lane-How did this sneak up on us. Special ed jumped significantly. Grossly underestimated the changes that would have come after COVID. The community will make up for the lack of oversight on the board and administration's part. No one feels comfortable with the superintendent. He's passing the buck. A non-finance person shouldn't be running the district. Hope next year finds a new set of board members.

Anna Tanguay-Pond View-We are taking funds from next year. What happened to the fund balance. Why cut sports. Coaches don't do it for the money, they do it because they love it.

Alan Villeneuve stated that school fund balances are returned to the town annually.

Aaron Beaudry-When do they go through the budget process. Can we revisit it and reallocate money.

Alan Villeneuve stated that the time to change budgets is in December and at the time there was enough money in the trust funds to cover the known overages.

Tanya Voisine-Londonderry Tnpk-Removing four paras will be traumatic. There will be regression. Board needs to realize this is not fair to the kids.

Jason Morin-Steam Mill-Knew in September there were 19 kids instead of 8. We knew we had more kids before the budget was presented and voted on. Taking away from next year.

Janice Baker asked the Superintendent what is the timing to secure an advance from next year's school budget.

Bill Rearick responded that it must be by June 30. We need to know where the revenue is coming from. Janice asked for the Candia option on busing, and Bill Rearick said if we use the unassigned Candia bus, it would save \$13,500 and all high school students would continue to have transportation.

Motion by Janice Baker, seconded by Derek Berger, to move forward with using excess revenue, using state catastrophic aid, liquidating Special Education Trust Fund by the amount of 161,239 and leverage the Capital Trust Fund by 192,169 (as presented on the PowerPoint slide #6), and the motion carried unanimously.

Motion by Derek Berger, seconded by Janice Baker to reduce school spending to \$138,275, and the motion carried unanimously.

Motion by Janice Baker to table securing an advance against next year's school budget (as presented on the PowerPoint slide #6), and the motion carried unanimously.

Christine Molan-We need a remediation plan success criteria. Glad not taking from next year. We must right this ship.

Anthony Lockwood-How many students are affected by high school busing versus those playing spring sports. Buses aren't being maximized. Nearly empty. Rethink having buses versus cutting sports.

Alan Villeneuve stated that 75-90 use buses and 48 are involved in spring sports. Looked to find the least impact on students.

Alyssa Stanton-Squirrel Drive-Is there any way to get funds for the IEP's from the beginning of the year that have now been corrected. Have we budgeted the same way for next year. We will have double the problem.

Bill Rearick stated that you cannot recoup the funds lost on those IEPs that were not filed correctly, but that the district will receive funds from the point forward.

Alan Villeneuve stated that we budgeted more the next year in anticipation, but know that transportation will be over. We haven't focused on next year's budget as we have been working on the current issue.

Tim Betke-Winchester-There are closer to 80-100 spring sport participants

Gabrielle Bedard-How many attend AVS. Why reduce items that affect kids. This affects the entire school.

Reducing from those who actually need it. The board only cares about money. Should have pride in the community, in education and have trust. Important to keep kids in mind.

Aaron Beaudry-If there will be a deficit next year, when will it all be balanced. Do you think there will be positions cut at the school, and will Alan Villeneuve recuse himself from voting on cuts to teachers.

Alan Villeneuve stated that they haven't determined next year's impact. Next year's budget will be built on known expectations. He said budget questions will be answered within the next ten days.

Donna Tousignant-Were spring coaches under contract.

Alan Villeneuve said they have been approved. Bill Rearick said that if the sport has not already started, the contracts did not have to be paid out.

Tanya Voisine-Had a signed contract which was retracted. Because of the community, spring sports will happen. Not ok with that.

Aaron Beaudry-Board should stop using the PTO as a piggy bank. Should budget properly.

John ? –Juniper-By having retracted sports contracts says the board had already made their decision. Make sure to budget with a margin of error next year.

Amy Johannot-There has been a call to action but can't promise it will cover all spring sports. The Auburn Braves Athletic Booster Club is working to cover costs.

Alan Villeneuve thanked everyone for coming and said that AVS has a great staff and that no decisions or choices are simple.

ADJOURNMENT

Motion by Derek Berger, seconded by Adrian Newton, to adjourn the meeting at 8:42 p.m., and the motion carried unanimously.

The Auburn School Board's next regularly scheduled meeting will be held on Tuesday, April 9, 2024 at 6:00 p.m. in the Auburn Village School Media Center.

Respectfully submitted.

Rebecca SJ McCarthy
School Board Recording Secretary

Slideshow attached.



Auburn School District Budget Update

March 21, 2024

Overview

- What is the budget problem?
- How did it happen?
- What is the impact and how do we solve it?
- How do we prevent this from happening again?

Budget Problem

- The 2023-2024 school year budget is **\$17M**.
 - Supports education for students ages 3 - 22
- As of 3/18, we are over budget by **\$776K**.
- We need to close the gap in order to pay our bills through the fiscal year that ends 6/30/2024.

How did this happen?

- The number of students identified for special education services this year is higher than the number we estimated in Fall 2022 when this year's budget was developed.
- Some special education students are receiving more intensive services than estimated.
- The number of special education students being identified in our area is increasing, resulting in fewer, more expensive contracted service providers to choose from.
- Reimbursement from the State was not maximized for some special education expenses.
- Special education spending wasn't sufficiently tracked against the budget this year.

How do we solve the problem?

- Several ways

1

Secure DOE approval to use excess revenue

4

Reduce School Spending

3

Liquidate our Trust Funds

2

Use State Catastrophic Aid

5

Secure advance against next year's budget

Current Plan

#	Item	Amount	Details
1	Use excess revenue	\$ 66,278	Requires DOE approval.
2	Use state catastrophic aid	\$ 28,506	
3a	Liquidate Special Education Trust Fund	\$ 161,240	Requires Trustee approval.
3b	Leverage Capital Trust Fund	\$ 192,170	Requires Trustee approval.
4	Reduce school spending	\$ 154,775	
5	Secure advance against next year's school budget	\$ 173,163	Requires Town of Auburn approval.
TOTAL		\$ 776,132	

Additionally, we are assessing how to best serve the needs of our special education students in the most cost-effective way.

Reducing School Spending - \$155K

#	Item	# Students Impacted	Details
1	Reassign paraprofessionals	100	Dismiss 4 contracted paraprofessionals and reassign 3 kindergarten and 1 media paraprofessional to special education
2	Lay off special education secretary	70	
3	Eliminate professional development for teachers	662	Professional Learning Communities (PLC) training
4	Eliminate spring sports funding	48	Not able to pay for coach stipends, field upkeep, referees, etc.
5	Eliminate bus transportation to/from Pinkerton	75-90	
6	Eliminate field trip transportation	320	
7	Freeze supply purchases	662	
8	<i>Possibly other items</i>	<i>TBD</i>	

Supports & Contacts

- **AVS Staff** – Superintendent Rearick will be at AVS tomorrow to support staff and answer questions
- **High School Transportation** – please contact the SAU office at 603-622-3731 if you have questions
- **Sports** – Resident Heather Lockwood and Danika Ashness (Athletic Director) will be coordinating spring sports
- **Various communications** will be sent to parents tomorrow re: kindergarten changes, field trips, spring sports, etc.

What is the impact next year?

- There will be an impact to the 2024-2025 budget, but we don't have a full picture yet.
- We will be looking at various ways to cover the shortfall and will provide more information as we know more.

How to prevent this in the future?

- New Special Education Director and Business Administrator
- Tightening special education and financial controls
 - New Special Education Director will report to the AVS Principal.
 - Approval will be required by Superintendent for any budget line item to go over budget.
 - Policies that affect financial controls will be examined and updated as needed by the School Board.

Next Steps

- Secure DOE approval to over-expend budget, use excess revenue, and secure catastrophic aid
- Execute other elements of our plan – e.g., Trust Funds, expense cutting, etc.
- Provide regular updates as to how the plan is progressing and impacts to students, staff, and residents this year and next.

**AUBURN SCHOOL BOARD MEETING
MARCH 27, 2024 AT 6:00 P.M.
AUBURN VILLAGE SCHOOL GYMNASIUM**

These minutes have not been approved.

Alan Villeneuve, Board Chair, called the meeting to order at 6:00 p.m. Those in attendance were members Janice Baker, Derek Berger, Jason Tyburski and Adrian Newton. Also in attendance was Principal Lori Collins, Director of Curriculum, Instruction and Assessments Meg Largy, and Interim Business Administrator, Karen Lessard.

PLEDGE OF ALLEGIANCE

Olivia Baker led the attendees in the Pledge of Allegiance.

PROOF OF POSTING

Alan Villeneuve provided proof of posting.

Members of the Board introduced themselves.

Alan Villeneuve thanked the public for all the emails and suggestions. He said many people have volunteered.

NEW BUSINESS

Pinkerton Offer

The Board reviewed the letter from Pinkerton Academy offering to allow the Board to use the 2024/2025 tuition money to offset the 2023/2024 budget emergency. The funds would be specifically earmarked to support 2024 student spring sports, field trips and arts/music programs.

Derek Berger if the Board were to accept this offer, it would effectively be borrowing against next year's budget. He expressed concern with the stipulation on how the funds can be used. Janice Baker agreed with Derek. She appreciates the offer, but said she's reluctant to further add to the obligation against next year's budget. Jason Tyburski said accepting the offer would compound the issue by borrowing against next year. Adrian Newton asked if we usually get a credit at the end of the year from Pinkerton, to which Alan Villeneuve said after Pinkerton closes their books, they will send the district the appropriate credit or a debit.

Motion by Janice Baker, seconded by Derek Berger, to thank Pinkerton Academy for their offer, but respectfully decline given the uncertainty of the 2024/2025 budget, and the motion carried unanimously.

Board Budget Update

Alan Villeneuve stated that every day the numbers are modified. They are now working on next year's budget. He said more information will be available at the April 9 Board meeting. Alan said he reached out to the NH Department of Education Commissioner Frank Edelblut about the possibility of recouping revenues that were missed due to paperwork not having been filed correctly. Mr. Edelblut did not promise anything, but will look into an assist at year's end.

OLD BUSINESS

Board Clerk Nomination

Motion by Derek Berger, seconded by Adrian Newton, to nominate Jason Tyburski as Board Clerk, and the motion carried unanimously.

PERSONNEL

Staff Nominations

Motion by Derek Berger, seconded by Jason Tyburski, to approve the Auburn School District teacher nominations as presented, and the motion carried unanimously.

OPPORTUNITY FOR PUBLIC to ADDRESS THE BOARD

Donna Tousignant-Coleman Road-Asked for a clarification if we are \$750,000 over budget now or expect to be in June. Is the board aware of what is going on in Hooksett. The boards should be in communication with one another. Is the Board concerned with the SAU leadership. Alan Villeneuve said they are currently \$776,000 but the board will be using the Special Education Trust Fund and Building Trust Fund to help offset this. He said he has heard a little of Hooksett's overage in special education, but that Hooksett has a bigger enrollment and larger trust funds. Alan Said the Board is concerns with the SAU business services that it provides.

Emily Schmidt-Olde Town Road-Did the board just approve the 24/25 contracts for people or positions. Not replacing retiring teachers will create larger class sizes. Keep the standard of education we all want. Alan Villeneuve said that tonight's nominations were for classified staff. No custodians, office or paras were approved. These will be discussed at the April 9 meeting.

Amy Magnan-Cricket Lane-Disagree will the board not accepting the loan from Pinkerton. The need is now. Alan Villeneuve reiterated the Board's reasoning about not wanting to borrow against the 24/25 budget and the constraints for use of those funds.

Adam Diorio-Rattlesnake Hill-What is the contingency plan if you can't use the trust funds. AVS is understaffed. Pursue taking out a loan. Consider having a town vote. Think outside the box. Alan Villeneuve said that no special education teaching positions have been removed and that AVS is fully staffed based on what has been requested. He said it is a 3 month long process to have a town vote and they don't know the extent of next year's budget yet-they may have enough to cover it.

Christine Molan-Fox Drive-How are we going to make sure we know what shortfalls there will be in 24/25. Do a town vote. Get it done sooner than later. If not, put it on warrant for next year. Is there an opportunity to have own preschool. On April 9, will we know real things that can be done this year and next year. Borrow money if we need to. Alan Villeneuve said there is no mechanism for anyone to collect funds other than the July and December tax bills. He said next year's budget has preschool but numbers need to be verified including possible revenues. He said a preschool program would consist of 12 students in the morning program and 12 in the afternoon program. 6 of each of those 12 would be identified students. He said because of the uncertainty of the budget we will do what we can to provide as much information as possible at the April 9 meeting.

Todd Royce-Seavey Rd-Why does Auburn have the lowest cost per student in the state; concerned with things falling through the cracks. Alan Villeneuve said state numbers are not considered when building budgets.

Keith Leclair-Windsor-As a former school board member, knows that board members spend a lot of time doing their job and care about what they are doing. Thanked Karen Lessard for coming back as interim business administrator. Agreed with the board's decision not to accept the Pinkerton offer which compounds next year's debt. Having a special election is not a simple process and won't help the 23/24 over expenditure. Thanked the board for all they do.

Heather Lockwood-Pond View-Has the board considered having a preschool program housed at the Candia Moore School. Confused by board not accepting the Pinkerton safety net. A lot of people are trying to help. The kids will miss out. How much does spring sports cost. Alan Villeneuve said they are still developing a program and have looked at Chester and Sandown. Lori Collins said discussions with Candia have only been at the Principal level and Auburn's needs have been much more immediate. Janice Baker tried to clarify the board's position on not accepting the Pinkerton money. She said given the uncertainty of next year's budget, we don't want to add an additional \$30,000 to it. Alan Villeneuve stated that as of now, nothing has been cut from the 24/25 budget. Lori Collins broke down the cost of spring sports for four teams, 2 lacrosse, 1 softball, and 1 baseball. Coaches, umpires, supplies and field paint cost \$10,900. Field prep and aeration of the infield is \$5,600. Busing is \$10,000. These figures don't include playoffs. Heather Lockwood stated coaches should not be expected to be volunteers.

Andrea Zinkovich-Eaton Hill-The PTA annually supports field trips and has increased their budget this year so children will not miss out on field trips.

Jessica Pappas-Bunker Hill Road-Have any retirees been asked to stay. Alan Villeneuve stated that he didn't feel that the two retirees would be interested and that having them retire actually saves the district.

Amy Johanet-Lovers Lane-How much are we pulling from next year; are earmarked services being cut; when will they know if sports will be cut next year. Janice Baker said the board is looking at all the pieces, at forecasted expenses from this year to next, looking at a preschool program. There will be increases in some areas and decreases in others, but will have a better picture in April.

Marie Plefka-Hooksett Road-Concerning that the Superintendent and interim Special Education Director are not in attendance. Need checks and balances. Who didn't do things correctly. Where was the SAU three months ago. Why aren't all service providers being explored. This should never happen again. Why did it take so long to consider a developmental program/preschool. These meetings should be televised. Alan Villeneuve stated that the special ed programs are run through the special education director. He said interim business administrator, Karen Lessard is doing a forensic analysis. He said the interim special education director has discovered that paperwork hadn't been filed properly and that information had not been passed along. Purchase orders should have been created at the time the director signed contracts with service providers, but it was later discovered that process was not being followed. As far as the recent decision to move forward with a preschool program, Alan said that they had to get to a tipping point for it to be cost-effective and we are at that point. He said the board expects to have a plan for the 24/25 school year.

Derek Berger said that the board has gone through the extensive process of creating a strategic plan and preschool was part of that plan.

Dustin Dulac-Chester Road-Accountability is on the forefront of parents minds. There was a breakdown in process. This is a leadership problem. #14 on tonight's handout should be higher on the list.

Heidi Rosemader-Saddle Hill-At this stage would like the board to listen to the people to understand. Acknowledge that trust has been broken. Need transparency. Have an independent audit.

Michele DeGaspy-Heather Circle-Have a 3rd party audit. The board minutes are too vague. Wants to see financial reports. The Pinkerton vote should have been tabled. Alan Villeneuve said that all financials are included in the board packets that are online. Janice Baker stated that there have been a lot of different updates. The expenditure report is part of the packet. You must look at the entire bottom line. Through 3/12/24, there was a positive fund balance. Knowing we had a special ed trust fund, we thought the special education over expenditure would be covered.

Matt Papineau-Cedar Crest-Have an independent audit. Is the over expenditure solely due to special education. Have they added any non-teaching staff to the school this year. Alan Villeneuve said the overage came mostly from multiple special education lines. Three large lines make up the overage. No teaching staff has been added to the school his year.

Amanda Martinelli-Boxwood-Is there a way to recoup financial losses through an insurance company. Alan Villeneuve stated that we have inquired with our insurance company and that since there has been no criminal activity, there is no legal recourse.

Keith Leclair that you don't track revenues. The issues today are with over-expenditure and not receiving expected revenues. Keith said the meeting on April 9 will not be the end all-be all. They won't know all the expenses for the upcoming 18 months. Asked if annual audits are still conducted and if so, is it always the same auditing firm. Alan Villeneuve stated that independent audits are done annually, and Karen Lessard stated that the SAU has used two different firms in the time that she was an SAU employee.

Jennifer Anderson-Lilac-Thanks the board and asked them to think outside the box. Is there a way people can donate money to put away funds to help out-maybe help replenish the trust funds. Alan Villeneuve said it was a good concept. In order to accept more than \$5,000, there must be a public hearing. He said the board usually puts unanticipated year-end revenues into the trust funds, but they aren't sure there will be enough to do so this year.

Jessica Pappas-How closely does the board work with the other town officials. Make sure to utilize town staff and make aware of growth projections. Alan Villeneuve said the board and the selectmen do work together.

Curt Petrie-Bunker Hill-Who is responsible financially. Were checks done to ensure the financial person was in good standing. Alan Villeneuve said the business administrator provides the financial documentation. The Superintendent is their supervisor. You need to be certified by the state to become a business administrator.

Emily Schmidt-The board should request an audit.

Heather Lockwood-Requesting an audit is not an unusual ask. Do an internal control review.

Emily Socka-Londonderry Tnpk-Worked in AVS. Saw increases in special ed spending not having anything to do with services. The high school LEA cost too much money and ineffective with students. The BCBA hours increased astronomically and Tracy Griffenhagen hired her friend who spend many hours in Tracy's office and rewrote IEPs that did not need to be rewritten. Don't think the full overage came from an increase in preschoolers.

Aaron Beaudry-Spruce Lane-Can the board file a motion to do an audit. Want transparency. Have a 3rd party audit. Janice Baker said she wasn't interested in a motion and audits are done annually after the books are closed. Derek Berger said the audit is policy and part of the audit procedure is for the SAU to choose the auditing firm and for the board to be aware of which firm is being used. Karen Lessard said the annual audit is a financial audit, and clarified that the SAU does not do their own audit.

Andrea Robinson-Londonderry Tnpk-That is not a 3rd party audit, and not one that is likely to uncover what has been happening. There has not been enough supervision. This is a serious problem and there needs to be an audit on utilization of services.

Alan Villeneuve stated they are unable to determine what services for IEPs were above and beyond the need. He said the interim special ed director is looking at several IEPs and will report to the board with her findings.

Aaron Beaudry-Use grant funds. Why is the board being re-active as opposed to being pro-active. Alan Villeneuve said the district applies for as many grants as possible.

Brittany Parker-Freedom Lane-Important for the board to let people know they have been heard and taken seriously. The next board meeting should be more structured. What does the April meeting look like. Alan Villeneuve said the number one goal is to tell people they have a job next year. The April agenda has not been established yet.

Jen Hashem-Hills Road-Wonderful community. Concerned with the kindergartners who will be losing their classroom paras. Difficult and possibly traumatic transition. Lori Collins said that is a real concern, but hope that because the students have been in class for so long they are used to routines.

Jess Monroe-McEvoy-Don't want to kick the can down the road. Offer Zoom. Put meetings online. Be transparent.

Donna Tousignant-How much faith does the board have in the interim special ed director from Hooksett. Hooksett has overages in special education as well.

Mary Shank-Pondview-Will the public have a say when the board decides on making cuts. Alan Villeneuve said there is an opportunity for public input at all meetings.

Lindsay Chandler-Colonial Drive-Conduct an internal and independent appraisal. Evaluate efficiency and effectiveness of a district. Do an internal audit on operations and compliancy laws, rules, regulations and policy processes. We deserve to have that type of audit as an option.

May Schmidtchen-Colonial-Auburn is better than this. Should have an audit done.

Robin Sullivan-Pingree Hill-Online comments are an embarrassment. No need for bashing individuals, we're above that. Keep social media posts kind and professional.

ADJOURNMENT

Motion by Derek Berger, seconded by Adrian Newton, to adjourn the meeting at 8:35 p.m., and the motion carried unanimously.

Respectfully submitted.

Rebecca SJ McCarthy
School Board Recording Secretary

Director of Curriculum, Instruction and Assessment Report

NHED Title Grant Conference

The New Hampshire Department of Education (NHED) has implemented modifications to the application procedure for Federal Title Programs. I attended a conference this month to learn more about what this new electronic process entails. Applications must be submitted online prior to June 1, 2024. I am currently working on these applications to secure grant funding for the 2024-2025 school year. Further modifications to the process are expected to take place again next year.

Strategic Plan

On April 8th, the administrative team convened to review the progress of our strategic plan. Discussion revolved around assessing our progress, establishing clear metrics to gauge goal achievement, and identifying the stakeholders involved in each focus area. Additionally, we discussed the timeline to ensure that we are on track to meet our goals. A presentation will be presented to the Board at the April 9th meeting.

Curriculum Review Process

A goal of the strategic plan was to establish a formalized curriculum review process. After drafting this process with Jenn Bordis, we created our first curriculum review committee. The goal was to engage in a critical examination of our middle school science curriculum. Regrettably, the committee's progress has been halted for the current school year due to budgetary constraints. Nonetheless, Jenn Bordis and I are actively strategizing a plan for sustaining and advancing this meaningful initiative.

Work Study Practices

The elementary and middle school committees have successfully finalized the revised work study practices in accordance with the strategic plan and were in the process of developing rubrics to ensure the consistent grading of these competencies. Regrettably, due to budget constraints, funding for this committee's efforts cannot be sustained for the remainder of the 2023-2024 school year. Originally, the intention was to integrate the new competencies into the report card for the 2024-2025 school year. However, Jenn Bordis and I are currently reassessing our progress to determine if this timeline remains viable or if adjustments are necessary.

Respectfully Submitted,

Meg Largy

Meg Largy

Director of Curriculum, Instruction and Assessment



Auburn School District

Principal's Report

April 9, 2024

VII.A.

2023-2024 Enrollment

Grade	Enrollment	Teachers	Av.Class Sizes	
K	63	4	16	Kaake, Moynihan, Ahnen, Duquette
1	70	4	18	Prunier, Podbelski, Mullen, Chiesa
2	84	4	21	Dupont, Nusbaum, Smith, O'Toole
3	70	3	23	Pampel, Russell, Duffy
4	62	3	21	Boucher, Fortier, Royce
5	83	4	21	Vilandre, Strabone, Henderson, Dwyer
6	75	4	19	Roggenbuck, Villeneuve, Joaquin, Winter
7	80	4	20	Wasson, Poulin, Greene, Rankin
8	70	4	18	Paraskevas, Huston, Wheeler, Lavigne
Total	657	34		

UA Team:

Steve Tewksbury-Physical Education
Danika Ashness-Health Teacher
Andrea Johnston-Band Teacher
Melissa West-Art Teacher
Marissa Leary-.5 Art Teacher
Linda Reinelt-STEAM Teacher
Andrea O'Neil-Librarian
Sarah Kaufman-General Music Teacher

Jennifer Bordis - Math Coordinator
Lindsay Murray ES Assistant Principal
Jennifer Barnhill - MS Assistant Principal
Christine Osborne – Interim Special Education Director

Events at AVS

April Events

April 2-1st grade Workshop Assembly/first gr classrooms
April 4- 8th grade photo day
April 4-2nd grade field trip to McAuliffe Center
April 8-1st grade workshop in classrooms
April 8-Early Release (Solar Eclipse)
April 9- School Board Meeting
April 10-Parent/Teacher Conferences/No School for Students
April 10- Child Find Clinic
April 12- Wellness Fair
April 16- PTA Meeting @ 5:30pm
April 16-Performing Arts Concert (5-8)
April 19-7th grade Field Trip to Lowell Mills
April 22-April 26- APRIL VACATION

May Events

May 3-Student Council Dance
May 6-May 10-Teacher/Staff Appreciation Week
May 9- Earth Day Celebration
May 10-4th grade field trip to The State House
May 10-8th grade /Car Wash
May 13-RAINDATE for Earth Day Celebration
May 13-3rd grade field trip to Mt. Kearsage
May 14-School Board Meeting
May 16-AVS Geography Bee
May 17 and May 18 AVS Drama Club Performance
May 21-2 nd grade field trip to Stockbridge Theatre
May 21-PTA Meeting
May 23-3 rd and 4 th grade Music Showcase
May 27-Memorial Day-NO SCHOOL

June Events

June 3-Kindergarten Field Day
June 4- 1 st and 2 nd grade Field Day
June 5-3 rd, 4 th and 5 th grade Field Day
June 5-Montessori School Graduation
June 6-8 th grade class trip on Mt Washington
June 6-4 th grade Wax Museum
June 10-School Board Meeting
June 11-8 th grade Dinner Dance @ Derryfield
June 12-8 th grade BBQ
June 13-8 th grade Graduation
June 14-Step Up Day
June 14-Last Day of School/Early Release

AVS PTA

Mother & Son Game Time – 2024 All mothers, grandmothers, aunts, sisters or other mother figures welcome!
Open to all Grade Levels K-8!
Date: SATURDAY, April 13th 12:00 PM - 2:30 PM
Location: Auburn Village School (Gymnasium & Cafe)
Ticket Price Includes: Snacks, Drinks, Photobooth, Board Games, Yard Games & Hours of Fun!
For each additional son - \$5.00
PIZZA - \$2.00 per slice - please add to cart so we know how much to order! VOUCHER will be sent home with tickets if you have prepaid for pizza!

AVS Summer Camps

We have three weeks of PTA Summer Camps scheduled during the last two weeks of June and the last week of July. This year the students can register for morning and afternoon camps and have lunch at school. This enables full day cover for parents who work. We have over nineteen staff members that are participating by offering a camp centered around their talents and passions! Some of the camps include: Advanced Bakers Dozen, Artistic Cards Camp, Dinosaur Camp, Drawing Camp, Face Painting & Balloon Creations, Making Magical Music, Minecraft Camp, Movie Magic, Nature Trail Adventure & Crafting, Ocean Camp, Playdough Palooza, Recycled Jewelry, Tie Dye Palooza, and Weaving & Fiber Arts Camp.



Night of the Arts

A big shout out to our UA team, Melissa West, Marissa Leary, Andrea O’Neil, Linda Reinelt, Sarah Kaufman, Sue Handy, and Andrea Johnston for their participation in our annual Night of the Arts. The artwork that our students are exposed to is absolutely spectacular. Thank you to the PTA for funding the glow light for an extra special glow room display.



Destination Imagination

This Saturday, April 6th, our two DI teams will travel to Goffstown High School to compete in the state tournament. These two teams have continued to practice their solution to their challenge as well as hone their instant challenge abilities. Our team from grades 4 and 5 will be presenting their solution to Uncharted at 9:00AM and our team representing grades 3 and 4 will be presenting their solution to Blast From the Past at 9:40AM. Both of these teams are in the running to win an invitation to DI Globals in Kansas City, Missouri at the end of May. The cost to travel to DI Globals is approximately \$25,000 per team.

Robotics Competition

A big shout out to Linda Reinelt, Andrea O’Neil, and Scott Dube for hosting the first annual True Robotics competition on Saturday, March 30th in our school gymnasium. Congratulations to the AVS Robotics Team for winning the Innovative Design!



Brave Rallies

Thank you to Carly Cohen and Sarah Kaufman for organizing our Read Across America Talent shows. This is the first year we have had an elementary performance and we were all so impressed with the talent! Kudos to Emily Royce and her 4th grade teammates, Bonnie Boucher and Karen Fortier. Emily performed a hula hoop routine with her back up dancers. Fun and smiles were had by all.

Read Across America

During the last two weeks of March (3/18-3/29), Auburn Village School celebrated Read Across America. Our theme this year was "Let's hit our reading goal out of the park!" Remember to read for the AVS and Fisher Cats Reading Challenge! Our school goal was 100,000 minutes! Participating students that returned their reading log each week will be entered to earn prizes. We had many fun events planned throughout the month, which included dress up days, trivia, Talent Showcase, and a Book Fair.

Geography Bee

Jon Wheeler is planning a middle school geography bee for the spring. The National Geographic Society has discontinued their bee so we are planning a local bee for the students. The goal of the Geography Bee is to get the students excited about the world they live in and motivated to learn geography. Preliminary rounds will take place in Social Studies classes in grades 5 to 8 in March and in April. The final competition will be either on May 16th or May 17th.

Northern New England Invention Convention

Congratulations to Gavin McGinnis on winning the Best In Grade 2nd Place for his Close-O-Matic invention! Gavin is now invited to present his invention at the 2024 Invention Convention U.S. Nationals presented by

RTX. The 2024 U.S. Nationals will be in-person, June 5-7, at The Henry Ford Museum of American Innovation in Dearborn, MI. Each inventor must be accompanied by at least one adult guardian and families will be responsible for all costs. The invitation from Invention Convention Worldwide will contain much more information about how to register, local hotels, and other details.

Preschool

We continue to prepare a comprehensive plan for the proposed preschool program. It will be completed by the end of March and brought to the board at the April meeting.

2024 Northern New England Invention Convention Winners

Congratulations to our New England AVS Winners! 2024 Northern New England Invention Convention Awards Grade 7-12 Best in Grade 2nd Place: Gavin McGinnis for Close-O-Matic Adaptive/Assistive Technology Award: Mark Stapleton for Travel Tec Animal Welfare Award: Rylen Petri for Coz-E-Leash Community Awareness Award: Kieran Knudsen for Aroma Ease Markers Sports/Toys/Games/Music Award: Coen Gordon for Aqua Aid 2000.

Auburn History Tour

The fifth grade participated in the tour around town. Dan Carpenter is ready to head up this much anticipated event that is a favorite of students. We learn about the Manchester Coal and Ice Company which was founded in 1896 and harvested ice from Lake Massabesic on what is now Manchester Road. When you are driving towards the traffic circle on Manchester Road, you can still see the remnants of the original harvest areas on the lake and the original foundations of the buildings near Severance Beach, right before the Rail Trail path. One of the favorite sites is "Devil's Den" on Mine Hill.

Seventh Grade Field Trip to Lowell Mills

The 7th Grade will be participating in their annual trip to the Tsongas Industrial History Center on April 19th. Students will participate in hands-on learning activities and visit sites where history was made. These include a restored factory floor with the deafening roar of 88 power looms, a "mill girl" boardinghouse, an operating water turbine, and more. The hands-on experience makes learning both meaningful and exciting, and the power of place deepens student understanding of not only history but science, engineering, and technology, too. The cost of the trip will be \$15 per students. This trip is an excellent way for students to get hands on experience with topics they have been learning about during the novel study, *Liddy*, and in social studies.

New Hampshire Education Project comes to First Grade

In Science, we will start a new unit on offspring and their parents. We will also participate in "Conservation Kids Workshop." In this workshop, students will learn what energy is, what items we use that require energy, and how we can use less energy. This free workshop is provided by NHEEP (New Hampshire Energy Education Project) and we are looking forward to their visit on April 15th.

Community Involvement Invitation

Community involvement in schools holds significant benefits for students. Students can get access to experts in the field instead of leafing through pages in a textbook. They can learn from the world around them, and see how their work impacts the community. It is a real level of empowerment for students. With that in mind, AVS has *two* opportunities for the community to participate in school activities.

Wellness Fair

One of our opportunities is our biannual Wellness Fair for grades 4-8. Every other year we put together a Wellness Fair for students in grades 4-8. Vendors participate in this activity and historically have included organizations such as: Stonyfield Yogurt, a local dentist, vision providers, Karate/Tai Kwon Do, Safe Sports Network, EMS/CPR trainer, and Breathe NH

We thought we would reach out to our community to see if there are parents, grandparents, aunts, uncles, or friends who may have a business or be employed by an organization who might be interested

in participating in this fair. The goal is to teach children about general health and wellness. The date will be Friday, April 12th. The time has not been decided yet, but it is typically about 4 hours in total during the school day. If you, or someone you know are willing to donate your time, please contact Dr. Lori Collins, Principal at lcollins@sau15.net.

Earth Day

The second opportunity is our annual Earth Day celebration that is planned for May 9th from 9 am until noon with a rain date of May 17th. In the past community members have made and served healthy smoothies, provided Zumba, and showcased their mini horses and ducks! Are you an environmental engineer, beekeeper or a composter? If so, we are looking for Auburn Community members to showcase any environmentally friendly hobbies, careers or crafts!

If you have any suggestions or would like to volunteer to head up a “center” please contact Lori Collins at lcollins@sau15.net.

Child Find

The Auburn School District will be conducting a Child Find Clinic on Wednesday April 10, 2023 between the hours of 9 am and 1 pm at Auburn Village School. *An appointment is required.*

School districts are responsible to find and conduct a screening for all children ages 2.5 to 22 who reside in the town of Auburn** and are suspected to need special education, including children who are being home-schooled and those who are placed by parents in for-profit private schools. Child Find involves screening your child in speech, motor and learning skills and making a referral to special education if appropriate. The professional staff of Auburn School District will administer the screening and you will be notified of the results and any next steps that may be recommended.

Math Coordinator Board Report

Meeting: April 9, 2024

Professional Learning Communities (PLCs): We had our last round of PLCs with the middle school teachers in March. Elementary PLCs met to discuss reading assessments and progress monitoring and ensure that the students who are in reading support are making appropriate progress. Kindergarten analyzed the results of the Universal Numeracy Screener, which we are looking to implement in other grade levels next year for progress monitoring. It gives some good, actionable information about what students are capable of and where their weaknesses may lie. This information can be used in our multi-tiered support system (Strategies) meetings.

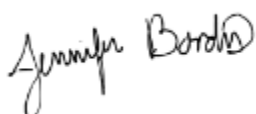
Instructional Best Practices: I attended an OGAP (On-Going Assessment Project) train the trainer event. I am certified to bring OGAP training to our teachers in additive and multiplicative reasoning. We have offered these training sessions to our staff for August and have four of our primary teachers signed up. I also attended the NH Math Teachers Association conference and will be bringing some of the strategies to upcoming PLCs.

Preschool Visit: Lori Collins, Lindsay Murray, and I visited the Timberlane Learning Center at Sandown Central to see an established preschool in action. We met with Kim Rivers, the Early Childhood Coordinator. We discussed curriculum, logistics, class sizes and the benefits and challenges of running a preschool program. She will be passing along other resources, such as their curriculum and progress reports as we work towards opening a preschool at AVS. I have also been working with Dr. Collins to solidify the preschool proposal.

Title I Math: We are running our fourth session of Title I math intervention. Progress monitoring of growth for each session shows that students are making gains, especially in the lower grades. On a comparison of performance on a pre and post test of grade level material for the third session, students had a 170% improvement in first grade. Factoring in all grades, an improvement of 45% was seen. These results are consistent with intervention data in general that students make more gains in intervention the younger they are. I am beginning to look at the data to build the fifth session of students.

Curriculum and Assessment: As we approach the final trimester, I have begun to work with math teachers to prioritize the content that needs to be taught so that state standards are being met. The Math in Focus program we utilize for math covers more standards than are required for each grade level by the state of New Hampshire. This is a great thing, but it does mean that we have to prioritize based on time. The final round of NHSAS assessments will be given throughout the month of May. A schedule will go home to parents when it is finalized.

Respectfully submitted,



Jennifer Bordis, Math Coordinator

VII.A.

Auburn Village School

Monthly Report – March 2024

General Maintenance Activities

General Item

Met with fencing company to obtain a proposal for Pre-school area fencing. Have sent cost to Dr Collins.

Work request completed - WO's = 29 PM's = 39

Maintenance staff continue to support all scheduled events as required, Town Election, Missoula Theatre, NH Robotics event, misc events, etc.

Fire/Life Safety/Security

Monthly Fire Pump & Weekly Generator testing completed.

The following monthly/weekly task were completed, fire extinguishers, and Generator ATS load transfer, Grounds Weekly trash.

Project's

Scoreboard – (update) Concrete pour scheduled for April 11th, vendor back following week to complete installation. Electrical conduits are in place for location of Scoreboard. Waiting to schedule installation with vendor.

Dry system piping system flushing will be scheduled, ASAP. That failed the past Annual inspection. **(On-going)**

IX.B.

AUBURN SCHOOL BOARD MEETINGS 2024/2025

The Auburn School Board Meetings are held the 2nd Tuesday of each month beginning in August. Meetings are held at the Auburn Village School Media Center beginning at 6:00 p.m., unless otherwise posted. Special and/or rescheduled meetings are appropriately posted as needed.

2024

August 13
September 10
October 8
November 12
December 10

2025

January 14
February 11
March 11
April 8
May 13
June 10

Deliberative Session #1: February 1, 2025 after the Town Deliberative Session at 9:00 a.m.

(Note: Deliberative Session #1 - between the first and second Saturday after the last Monday of January, inclusive of those Saturdays. Snow date must be scheduled within 72 hours of original date.

**AUBURN SCHOOL BOARD
STANDING COMMITTEES 2024/2025**

CHAIR: Alan Villeneuve Vice-Chair: Janice Baker Clerk: Jason Tyburski

COMMITTEE

Budget	Member: _____ Alternate: _____
NHSBA Delegate	Member: _____
Policy*	Member: _____
Sick Leave Bank	Member: _____
Technology*	Member: _____
PTA	Member: _____
IBEW Negotiations	Member: _____ Alternate: _____
Transportation*	Member: _____
Pinkerton Start Time	Members: _____
Pinkerton Facilities	Member: _____
Manifest	Member: _____

****Must have postings, agendas and minutes for each meeting***

**AUBURN SCHOOL BOARD
STANDING COMMITTEES 2023/2024**

CHAIR: Alan Villeneuve Vice-Chair: Janice Baker Clerk: Jason Tyburski

COMMITTEE

Budget	Member: <u>Alan Villeneuve</u> Alternate: <u>Janice Baker</u>
NHSBA Delegate	Member: _____
Policy*	Member: <u>Derek Berger</u>
Sick Leave Bank	Member: <u>Jason Tyburski</u>
Technology*	Member: <u>Jason Tyburski</u>
PTA	Member: <u>Adrian Newton</u>
IBEW Negotiations	Member: <u>Alan Villeneuve</u> Alternate: <u>Janice Baker</u>
Transportation*	Member: <u>Derek Berger</u>
Pinkerton Start Time	Members: <u>Derek Berger and Adrian Newton</u>
Pinkerton Facilities	Member: <u>Alan Villeneuve</u>
Manifest	Member: <u>Janice Baker</u>

****Must have postings, agendas and minutes for each meeting***

March Second Reading - Auburn

X.A.

		2nd Board Reading Date:	4/9/2024
		1st Board Reading Date: 2/13/24 tabled	3/12/2024
		Committee Meeting Date:	1/25/2024 & 3/4/24
CURRENT CODE	POLICY TITLE/CATEGORY	Board Changes	
GBCD	Background Investigation and Criminal Records Check	Fix typo on page 3	
IJOC	Volunteers	Shortened #1 and renumbered	
DIE	Audits	Check if policy is stating a statute	
DM	Cash in School Buildings	Old/Review	
GA	Personnel Policies Goals	Old/Review	
JF	Enrollment Policy	Some language changes	
DJ	Purchasing	Merge Purchasing Policies-Back to Committee	
DJB	Purchasing Procedures		
DJC	Petty Cash Accounts		
DGA	Authorized Signatures		
DK	Payment Procedures		
IHAMA	Alcohol, Drug, Tobacco		Eliminated
IHBB	Enrichment Proram	Eliminated	
IKB	Homework	Eliminated (Procedure/Practice)	

AUBURN SCHOOL DISTRICT
BACKGROUND INVESTIGATION AND CRIMINAL RECORDS CHECK

Background Investigation

The Superintendent, or his/her designee, will conduct a thorough investigation into the past employment history, criminal history records, and other appropriate background of any applicant as defined in this policy. This investigation shall be completed prior to making a final offer of employment, approving the contract with an individual contracting directly with the District, or approving the assignment of an employee of a contractor, a student teacher, or designated volunteer to work within the District.

The Superintendent shall develop a background investigation protocol for use in completing a background investigation and shall keep a written record of all background investigations which have been done. For the purposes of this policy the term "applicant" shall include an applicant for employment by the District, an individual with whom the District may contract to provide services directly to students, any person identified by a contractor with the District whom the contractor proposes to assign to provide services directly to students, student teachers who are proposed to be placed in a District school, and designated volunteers. All applicants will be subject to a criminal records history check meeting the minimum requirements of law, however, the Superintendent's protocol may specify additional background check steps for specific groups of employees, such as verifying the educational achievements and employment history of an applicant for a teaching position. The Superintendent's protocol shall include a list of felonies and misdemeanors, in addition to those specified in RSA 189:13-a, V, convictions of which shall be disqualifying. The protocol shall require that an analysis be conducted of any pending charges or convictions for crimes not on the statutory list of disqualifying offenses to determine whether the applicant should be disqualified. The protocol shall take into consideration the time which has passed since the conviction, the facts and circumstances of the charge or conviction, evidence of successful rehabilitation and an extended period of lawful behavior. For charges pending disposition for offenses not on the statutory list of disqualifying offenses, which the applicant discloses or which come to light during the background check, the Superintendent shall consider all reliable information in assessing the applicant's suitability. The Superintendent shall assess whether, in light of the totality of the circumstances, the pending charges or convictions raise reasonable cause to doubt the applicant's suitability for the position.

As part of the application process, each applicant shall be asked whether he/she has ever been convicted of any crime that has not been annulled and whether there are any criminal charges pending against him/her at the time of application. The applicant will also be directed to report any criminal charges brought against him or her after the application is submitted and until either hired or notified that he or she will not be hired. The falsification or omission of any information on a job application, during the pendency of the application, or in a job interview, including, but not limited to, information concerning criminal convictions that have not been annulled or pending criminal charges, may be grounds for disqualification from consideration for employment or immediate discharge from employment.

Any applicant for employment for whom the Board requires a criminal history records check or their employer in the case of an employee of a contractor shall pay all fees and costs associated with the fingerprinting process and/or the submission or processing of the requests for the criminal history records check, unless otherwise determined by the Board. Fees or costs associated with a background check of a volunteer should be borne by the district.

Criminal History Records Check

Each applicant must submit to a background check and a criminal history records check with the State of New Hampshire, including FBI national records as required by RSA 189:13-a and RSA 189:13-b. Refusal to provide the required criminal history records release form and any other required releases to authorize a background check will result in immediate disqualification and no further consideration for the position.

Volunteers

Designated Volunteers are subject to a background investigation/criminal records check and the provisions of this policy. "Designated Volunteers" are defined and so designated pursuant to Policy IJOC. Volunteers not categorized as "Designated Volunteers" per Policy IJOC will not be subject to a background investigation or criminal records check.

Bus Driver and Monitors

Bus drivers and bus monitors employed by contractors shall have their criminal history records checks processed by the New Hampshire Department of Education (NHED) as require by RSA 189:13-a and RSA 189:13-b. **Although NHED will conduct the criminal history records checks, the Superintendent or designee shall require a background investigation.**

Substitute Teachers in SAU

Substitute teachers working in other districts in SAU 15 who have undergone a criminal history records check within the last three years under RSA 189:123-a shall not be required to undergo an additional criminal history records check unless required by the Superintendent.

Conditional Offer of Employment

Persons who have been selected for employment may be given a conditional offer of employment, with the final offer subject to the successful completion of the background check, the State and FBI criminal history records check, and a determination that there are no disqualifying pending charges or convictions.

No applicant selected for employment shall be extended a conditional offer of employment until the Superintendent, or his/her designee, has initiated the formal State and FBI criminal history records check process and a background investigation.

Any person who is offered conditional employment, by way of individual contract or other type of letter of employment, will have clearly stated in such contract or letter of employment that his/her employment or approval to work within the District as a contractor or employee of a contractor is entirely conditioned upon the results of a criminal history records check and background check being satisfactory to the District.

Final Offer of Employment

A person who has been extended a conditional offer of employment or conditional approval to work within the District as a contractor or employee of a contractor may be extended a final offer of employment or final approval upon the completion of a criminal history records check and a background check which is satisfactory to the Superintendent.

No person with a conditional offer of employment shall be extended a final offer of employment if such person has charges pending or has been convicted of any crime listed in RSA 189:13-a, V; or where such person has been convicted of the same conduct in another state, territory, or possession of the United States; or where such person has been convicted of the same conduct in a foreign country.

In addition to the felonies listed as disqualifying in pertinent and applicable law, a person may be denied a final offer of employment if he/she has charges pending or has been convicted of any crime, either a misdemeanor or felony, provided the basis for disqualifying the candidate is job related for the position in question and is consistent with business necessity. Such determination will be made by the Superintendent

in accordance with the established protocol and on a case-by-case basis. If the Superintendent chooses to nominate an applicant who has a history of conviction of a crime or with pending charges for a position that must be approved by the School Board, the School Board shall be informed that a criminal history exists, or that charges are pending. **Pursuant to regulations of the United States Dept. of Justice, and RSA 189:13-a, the Superintendent may NOT share with the Board information directly gleaned from the criminal history records check regarding specific criminal charges, arrests or convictions, etc.**

The Superintendent, or designee, will transmit each applicant's Criminal Record Release Authorization Form and, where inked cards are used, the applicant's fingerprint cards to the State Police. The State Police will then conduct the criminal history records check and will provide the Superintendent with the applicant's criminal history record or confirmation that the individual does not have a record of being charged with or convicted of a crime. In accordance with RSA 189:13-a, III the Superintendent or designee (Director of Curriculum, Instruction and Assessment, Human Resources Director, or Business Administrator) shall review the criminal history record form the State Police and shall destroy the document as required by RSA 189:13-a, III-a.

When the District receives a notification of an employee, contractor, contractor's employee, or volunteer being charged with or convicted of a disqualifying offense under RSA 189:13-a, the Superintendent's protocol, or other crime which is evidence of the individual's unsuitability to continue in their role, the Superintendent shall take immediate appropriate action to remove the individual from contact with students. The Superintendent will then take appropriate employment or other action, consistent with law and any applicable employment agreement or contract to address the individual's ongoing relationship with the District. If the applicant's criminal history indicates that the applicant has been charged pending disposition for or has been convicted of a crime listed in RSA 189:13-a, V, the Superintendent shall notify the New Hampshire Department of Education.

Additionally, a person may be denied a final offer of employment if the Superintendent becomes aware of other conduct which he/she determines would render the person unsuitable to perform the responsibilities of the position involved. Such determinations shall be made on a case-by-case basis.

Additional Criminal Records Checks

The Board may require a criminal history records check of any employee, an individual with whom the District has contracted to provide services directly to students, any person identified by a contractor with the District who has been assigned to provide services directly to students, student teachers who are placed in a District school, and designated volunteers at any time.

Child Sexual Abuse Prevention Education and Training

Any person required to have a criminal background check under this policy shall be provided informational materials, training, or other education, either online or in person, concerning child abuse, or reporting mandates. The training must be completed within thirty days of employment or commencement of services to the district and renewed every two years.

Revised: January 1998

Adopted: November 10, 1998

Revised: January 13, 2009, December 13, 2016, January 10, 2017, January 9, 2018, August 22, 2023

Legal References:

RSA 189:13-a, School Employee and Volunteer Background Investigations, RSA 189:13-b, School Bus Driver and Transportation Monitor Criminal History Records Check

**AUBURN SCHOOL DISTRICT
VOLUNTEERS**

The Auburn School District welcomes and values contributions made to the school program by the volunteer efforts of parents and other citizens. The voluntary help of citizens should be requested by school staff using appropriate administrative procedures. The Superintendent/designee shall be responsible for developing and implementing procedures for the utilization of volunteers. The assignment of volunteers will be consistent with those policies and procedures under the direction of the Principal/designee.

Volunteers assist the school in many roles, including, but not limited to, clerical assistance for teachers, field trip chaperones, presenters, assistant coaches, advisors to enrichment activities, and assisting in large group supervision. In whatever capacity, the Principal/designee will provide appropriate orientation to the volunteers. This orientation shall include a description of role expectations, information about safety, evacuation, confidentiality, and the expected relationship to staff and students. Whenever possible, volunteers should function under the supervision of a school employee.

"Designated Volunteers" – Designated volunteers will be required to undergo a background investigation and a criminal records check. "Designated volunteer" means any volunteer who:

1. ~~Comes in direct contact with pupils on a daily basis;~~
2. ~~Meets regularly with students;~~
- 1. Has unsupervised direct contact with pupils. on a regular basis**
2. Meets with students on a one-on-one basis;
3. Has unsupervised access to the school building as a whole;
4. Any other volunteer so designated by the School Board or Superintendent.

Said Record Checks will be funded by the District and shall be required during the initial stages of volunteer service.

Registered sex offenders will not be allowed to be a school volunteer.

Adopted: November 10, 1998
Revised: June 10, 2008
Revised: May 12, 2011
Revised: January 9, 2018

Legal Reference: RSA 189:13-a, School Employee and Volunteer Criminal History Records Check

**AUBURN SCHOOL DISTRICT
AUDITS**

The books and accounts of the district shall be audited yearly. The audit to be performed will meet the basic audit procedures prescribed by CPA standards.

The School Board shall confirm the auditors after hearing the recommendation from the Superintendent or Business Administrator. Such audit will be made in accordance with RSA 197:25.

197:25 Auditors.

If a district has not hired an auditor under RSA 21-J:19, the locally elected auditors shall carefully examine the accounts of the treasurer and school board at the close of each fiscal year by following the procedures in RSA 41:31-a through 41:31-d.

21-J:19 Audit.

I. Any town, or school district, or village district or precinct, at the annual meeting or at a special meeting, or the selectmen of any town, or the governing body of any city, or the school board of any school district, or the commissioners of any village district or precinct, may hire a certified public accountant or a public accountant licensed by the state under RSA 309-A:8* to conduct such an audit within one year after the close of the municipality's fiscal year in accordance with audit guidelines and applicable statutes.

II. Every audit made by independent public accountants licensed under RSA 309-A:8*, except examinations for special limited purposes, shall cover the accounts and records of all officials responsible for the receipt, custody, and disbursement of public funds. The audit reports shall include a summary of findings and recommendations regarding compliance with applicable statutory provisions of law, and the adequacy of accounting and business procedures pursued by the unit of government examined. Management letters, so-called, shall be included as part of the official audit findings and recommendations. Contracts executed between local units of government and counties and independent public accountants shall stipulate that all accounts and funds of the governmental unit are to be audited and a report of audit prepared in accordance with this section. A written or printed report of every completed audit shall be made to the proper local officials including a summary of the findings and recommendations of the auditors and a copy of such summary shall be published in the next annual report following the fiscal year in which the audit was completed.

*RSA 309-A:8 was repealed

Adopted: July 10, 1979
Adopted: February 8, 2000

Statutory References:
RSA 197:25
RSA 671:5

**AUBURN SCHOOL DISTRICT
CASH IN THE SCHOOL BUILDING**

Monies collected by school employees and by student treasurers ~~shall be handled with good and prudent business procedures. All monies collected~~ shall be receipted and accounted for **by the Principal or his/her designee.** Prudent measures shall be taken for monies that are left in the school overnight. The Principal shall take measures to insure regular and routine deposits to avoid large sums of money from being stored in the building overnight.

**AUBURN SCHOOL DISTRICT
PERSONNEL POLICIES GOALS**

The Board recognizes that a dynamic and efficient staff dedicated to education is necessary to maintain a constantly improving educational program. The Board is interested in its personnel as individuals, and it recognizes its responsibility for promoting the general welfare of the staff.

Consistent with the Board's goals, the Superintendent and/or designee will:

1. Recruit, select, and employ the best qualified personnel to staff the school system.
2. Provide staff compensation and benefits programs sufficient to attract and retain qualified employees.
3. Encourage an in-service training program for all employees to improve their performance, and to improve the overall rate of retention and promotion of staff, including a work-site wellness program that encourages health promotion and disease prevention for employees through attention to their physical, mental, and emotional well-being.
4. Conduct an employee appraisal program that will contribute to the continuous improvement of staff performance.
5. Assign personnel so as to ensure they are utilized as effectively as possible.
6. Effectively administer negotiated collective bargaining agreements.
7. Develop the quality of human relationships necessary to obtain maximum staff performance and satisfaction.

**AUBURN SCHOOL DISTRICT
ENROLLMENT POLICY**

It is the policy of the Board that all students enrolling in school must do so on a full-time basis. "Full-time basis" shall be defined as attending classes for the full instructional day within the public school system or in conjunction with another state-accredited institution, ~~such as a vocational-technical school, college or university for concurrent enrollment.~~ The only exception to this policy shall be for ~~fifth-year seniors and~~ special education students whose IEP's require variations of student schedules. ~~In the event the State Department of Education advises that part-time students can be counted for state aid purposes, the Board will reconsider this policy.~~

MARCH First Reading - Auburn			X.B.
		2nd Board Reading Date:	5/14/2024
		1st Board Reading Date:	4/9/2024
		Committee Meeting Date:	4/1/2024
CURRENT CODE	POLICY TITLE/CATEGORY	SUGGESTIONS/REQUIREMENTS	Last reviewed
DJ	Purchasing	Combine related policies for one concise document	2/8/2000
DJB	Purchasing Procedures	Combine with Current Policy DJ- Purchasing to be more streamline	2/8/2000
DJG	Vendor Relations		2/8/2000
DJF	Local Purchasing		2/26/2002
DJE	Bidding Requirements		1/12/2010
DGA	Authorized Signatures		5/10/2022
DB	Annual Budget		Combine related policies for one concise document
DBC	Budget Planning	Combined with DB-Annual Budget to be more streamline	2/8/2000
DBI	Budget Implementation		2/8/2000
DIH	Fraud Prevention and Fiscal Management	Some language changes	2/18/2018
DI	Fiscal Accounting and Reporting	Some language changes	2/8/2022
DA	Fiscal Management Plan		12/19/2001
KCD	Public Gifts/Donations	Changes in law to allow Board to accept up to \$20,000 without a public hearing (changed from \$5,000)	2/13/2018

AUBURN SCHOOL DISTRICT PURCHASING

The acquisition of supplies, equipment, and services will be centralized in the business office, which functions under the supervision of the Superintendent, and through whose office all purchasing transactions are conducted.

The Board assigns the Superintendent and/or designee the responsibility for the quality and quantity of purchases made. The prime guidelines governing this responsibility are that all purchases fall within the framework of budgetary limitations and that they be consistent with the approved educational goals and programs of the district.

The Superintendent and/or designee will be solely responsible for the final approval of all purchases. No purchase is final until the purchase order has been authorized by the Superintendent of Schools.

PURCHASING PROCEDURES *(Language formerly Policy DJB)*

Purchasing procedures will be designed to avoid assumption of risk and to ensure the best possible price for the desired products and services.

Procedures for purchasing will be developed by the Superintendent or his/her designee.

These procedures will require that all purchases are made on properly approved purchase orders and that for items not put to bid, price quotations will be solicited.

Special arrangements may be made for ordering perishable and emergency supplies.

VENDOR RELATIONS *(Language formerly Policy DJG)*

In all purchasing activities, agents of the School Board shall:

1. Consider first the interests of the school system and the betterment of its educational program.
2. Endeavor to obtain the greatest value for every tax dollar expended.
3. Give responsible vendors consideration in determining whether their products meet specifications and the educational needs of the school system.

LOCAL PURCHASING *(Language formerly Policy DJF)*

It shall be the policy of the Auburn School District to purchase locally provided goods **when possible.** ~~of equal quality and at competitive prices available from local suppliers.~~

~~The district purchasing agent should not feel bound to purchase any item locally that can be secured at a savings to the Auburn School District from outside sources, nor shall he or she feel bound to purchase locally unless adequate service and delivery can be given by the local supplier.~~

BIDDING REQUIREMENTS *(Language formerly Policy DJE)*

All contracts for and purchases of supplies, materials, equipment, and contractual services in the amount of \$25,000 or more shall be based, when feasible, on at least three competitive bids. All purchases less than \$25,000 but more than \$5,000.00 in amount, may be made in the open

market but shall, when feasible, be based on at least three competitive written quotations. All purchases less than \$5,000 but more than \$1,000 in amount, when feasible, shall be based on at least three telephone quotations. All purchases made in the open market of less than \$1,000 \$5,000 shall be completed after careful pricing and good purchasing practices.

When bidding procedures are used, bids shall be advertised appropriately. When specifications are prepared, they will be mailed to all merchants and firms who have indicated an interest in bidding.

All bids must be submitted in sealed envelopes, addressed to the Board, and plainly marked with the name of the bid and the time of the bid opening. Bids shall be opened at the time specified and all bidders and other persons shall be invited to be present.

The Board reserves the right to reject any or all bids and to accept that bid which appears to be in the best interest of the district. The Board reserves the right to waive any informalities in, or reject, any or all bids or any part of any bid. Any bid may be withdrawn prior to the scheduled time for the opening of bids. Any bids received after the time and date specified shall not be considered. The Board also reserves the right to negotiate with a bidder when all bids exceed the budgeted appropriation.

The bidder to whom the award is made may be required to enter a written contract with the district.

AUTHORIZED SIGNATURES *(Language formerly Policy DGA)*

Checks drawn on the general fund or any special fund ~~(with the exception of the building activity fund)~~ *(there is no building activity fund)* will require the signature, **electronic or otherwise**, of the Auburn School District Treasurer, who is authorized to sign only after approval of manifests by the Auburn School Board. Checks drawn on an activity fund will require one signature after approval by the advisor and school principal or assistant principal. Checks drawn on an activity fund shall require the signature of the school principal or assistant principal. *(moved to last paragraph)*

Electronic, ACH, and wire transfers of funds (electronic payments), for payment of accounts payable and all payroll manifests, may be approved by the School District Treasurer, or by the Business Administrator as delegated by the School District Treasurer, provided the School Board has approved a manifest authorizing the payment.

In keeping with the district's desire for efficient fiscal management, the following procedure for payment of its liabilities is in effect:

- 1. All manifests, supported by original invoices, will be approved and signed by the majority of the School Board.**
- 2. The School District Treasurer's signature will be on all checks from the central office.**

Checks drawn on an activity fund will require one signature after approval by the advisor and school principal or assistant principal. Checks drawn on an activity fund shall require the signature of the school principal or assistant principal.

Adopted: February 8, 2000

AUBURN SCHOOL DISTRICT ANNUAL BUDGET

One of the primary responsibilities of the School Board is to secure adequate funds to carry out a high-level program of education.

The adopted annual school budget is the financial outline of the district's educational program; it is the legal basis for the establishment of tax rates. The annual school budget process is an important function of School District operations and should serve as a means to improve communications within the school organization and with the residents of the community.

The Superintendent will be responsible for preparing, and presenting to the Board for adoption, the annual school budget. The Board expects the Superintendent to work closely with the Principal, Special Education Director, and other administrators in their respective areas in studying the needs of the school and in compiling a budget to meet those needs. The building administrators are expected to confer with appropriate staff in getting budgetary requests and information on requirements.

In developing each operating budget, it will be the policy of the Board to provide an optimum educational program for the students with an awareness of the taxpayers' ability to support such a program.

BUDGET PLANNING *(former language policy DBC)*

The Superintendent may establish procedures for the involvement of staff in the development of the budget proposal.

The Superintendent will annually prepare guidelines and schedules to allow for timely submission of the budget to the Board.

The budget proposal must be within the parameters of board policy and include provisions for:

1. Programs to meet the needs of the entire student body.
2. Staffing arrangements adequate for proposed programs.
3. Maintenance of the district's equipment and facilities.
4. **Forecasted changes in enrollment.**

Upon receipt of the Superintendent's recommendations, the Board will review the budget prior to submission to the Budget Committee.

BUDGET IMPLEMENTATION *(former language policy DBI)*

The Auburn School District budget serves as the vehicle to direct and limit expenditures. Overall responsibility for this vehicle rests with the Superintendent, ~~who will establish the procedures for budget management and reporting throughout the district.~~

At a minimum the Superintendent or his/her designee shall provide the Board:

- Monthly manifest for approval.
- Monthly expenditure report.
- Monthly enrollments and estimated revenue and expense changes as a result of enrollment changes.

Adopted: February 8, 2000

**AUBURN SCHOOL DISTRICT
FISCAL ACCOUNTING AND REPORTING**

The district's accounting system will be in conformance with the New Hampshire Financial Accounting Handbook published by the State Department of Education. An adequate system of encumbrance accounting will be maintained.

The School Board shall receive financial reports and statements showing the financial condition of the School District. These statements/reports shall be prepared on a **scheduled monthly** basis during the school year, **two of which and** shall contain estimates to project cost for the full year including actual encumbered expenses. The School Board may ask for a statement or report at any time.

Adopted: February 8, 2000
Reviewed: February 8, 2022

**AUBURN SCHOOL DISTRICT
FRAUD PREVENTION AND FISCAL MANAGEMENT**

Authority

The Board expects all Board members, district employees, volunteers, consultants, vendors, contractors and other parties that maintain a relationship with the school district to act with integrity, due diligence, and in accordance with law in their duties involving the District's resources. The Board is entrusted with public funds, and no one connected with the District shall do anything to erode that trust.

Definitions

Fraud, financial improprieties, or irregularities include but are not limited to:

1. Forgery or unauthorized alteration of any document or account belonging to the District.
2. Forgery or unauthorized alteration of a check, bank draft, or any other financial document.
3. Misappropriation of funds, securities, supplies, or other assets.
4. Impropriety in handling money or reporting financial transactions.
5. Profiteering because of insider information of district information or activities.
6. Disclosure of confidential and/or proprietary information to outside parties.
7. Acceptance or seeking of anything of material value, other than items used in the normal course of advertising, from contractors, vendors, or persons providing services to the District.
8. Destruction, removal, or inappropriate use of District records, furniture, fixtures, or equipment.
9. Failure to provide financial records to authorized state or local entities.
10. Failure to cooperate fully with any financial auditors, investigators or law enforcement.
11. Other dishonest or fraudulent acts involving District monies or resources.

12. Negligence in adhering to District policies and procedures concerning fiscal management, budgeting, and purchasing.

Delegation of Responsibility

The Superintendent or designee shall be responsible to develop and implement internal controls designed to prevent and detect fraud, financial impropriety, or fiscal irregularities within the District, subject to review and approval by the Board.

The Superintendent shall be responsible for maintaining a sound system of internal controls that is designed to identify potential risks, evaluate the nature and extent of those risks, and manage them effectively.

District administrators are responsible to be alert to an indication of fraud, financial impropriety, or irregularity within their areas of responsibility.

The Superintendent shall recommend to the Board for its approval completion of a forensic audit when it is deemed necessary and beneficial to the District.

The Superintendent shall ensure the appropriate authorities are notified, pursuant to state law, when cases of fraud, embezzlement, or theft have been identified.

Guidelines

Reporting

An employee who suspects fraud, impropriety, or irregularity shall immediately report his/her suspicions to the Superintendent. If the report involves the Superintendent, the employee shall report his/her suspicions to the Board Chair. Employees who bring forth a legitimate concern or suspicion about a potential impropriety shall not be retaliated against. Those who do retaliate against such an employee shall be subject to disciplinary action.

Investigation

The Superintendent shall have primary responsibility for conducting necessary investigations of reported fraudulent activity.

Based on his/her judgment, the Superintendent shall coordinate investigative efforts with the District auditor, insurance agent, external agencies, and law enforcement officials, if applicable.

If the Superintendent is involved in the complaint, the Board Chair is authorized to engage the District's local legal counsel or alternate legal counsel to initiate an investigation of the complaint and coordinate the investigative efforts with individuals and agencies s/he deems appropriate.

Records shall be maintained for use in an investigation.

Individuals found to have altered or destroyed records shall be subject to disciplinary action. If an investigation substantiates the occurrence of a fraudulent activity, the Superintendent shall present a report to the Board and appropriate personnel.

If the Superintendent has not previously notified law enforcement and/or a regulatory agency with jurisdiction, the Board shall determine the final disposition of the matter, including whether the matter will be referred to the appropriate law enforcement and/or regulatory agency for further investigation or action.

Confidentiality

The Superintendent shall investigate reports of fraudulent activity in a manner that protects the confidentiality of the individuals and facts. All employees involved in the investigation are required to maintain confidentiality regarding all information about the matter during the investigation. Results of an investigation shall not be disclosed to or discussed with anyone other than those individuals with a legitimate right-to-know, until the results are made public.

Prevention

In order to prevent fraud, the Board directs that a system of internal controls be followed that include but are not limited to the following:

- Segregation of Duties - Where possible, more than one (1) person will be involved in pieces of financial transactions. No one (1) person shall be responsible for an entire financial transaction.
- Payments - Payments shall be made only by checks. No cash transactions shall be permitted. Check signers shall be approved annually by the Board and will consist of persons not involved in the transaction.
- Bank Reconciliations - Bank statements and cancelled checks shall be reconciled by individuals who are not authorized to sign checks, nor involved in check processing.
- Access to Checks - Physical and electronic access to School District checks and accounts shall be limited to those employees with designated business functions.
- Capital Assets - The business office shall maintain updated lists of district capital assets.
- Training - Administrators shall be responsible for ensuring that employees under their supervision receive training regarding fraud prevention.

Adopted: February 13, 2018

**AUBURN SCHOOL DISTRICT
FISCAL MANAGEMENT PLAN**

The Auburn School Board recognizes the importance of excellent fiscal management in managing public resources to achieve the goals of the educational plan of the Auburn School District. The Board will be vigilant in fulfilling its responsibilities to see that these funds are used wisely to achieve the purpose for which they are allocated.

The Auburn School District fiscal management plan seeks to achieve the following goals:

1. Engage in thorough advance planning to develop budgets and guide expenditures to achieve the greatest educational returns and the greatest contributions to the educational program.
2. Establish levels of funding which will provide high quality education for the students of the District.
3. Use the best available techniques and processes for budget development and management.
4. Provide timely and appropriate information to the Board and staff with fiscal management responsibilities.
5. Establish and implement efficient procedures for accounting, audit, risk management, investing, purchasing delivery, payroll, payment of vendors and contractors, and all other areas of fiscal management.

AUBURN SCHOOL DISTRICT PUBLIC GIFTS/DONATIONS

Gifts from organizations, community groups and/or outside individuals, which will benefit the District, shall be encouraged. A gift shall be defined as money, real or personal property, and personal services provided without consideration.

Individuals or groups contemplating presenting a gift to a school or the District shall be encouraged to discuss in advance with the Building Principal or the Superintendent what gifts are appropriate and needed.

The Board reserves the right to refuse any gift that does not contribute to the achievement of the District's goals, or in which the ownership of the gift would tend to deplete the resources of the District. In determining whether a gift will be accepted, consideration shall be given to District Policies, School District goals and objectives (with particular emphasis on the goal of providing equal educational opportunities to all students) and adherence to basic principles outlined in the regulation that accompanies this policy.

The Superintendent may accept gifts in the amount of \$500 or less. Gifts in excess of \$500 may only be accepted by the Board. Additionally, pursuant to **RSA 198:20 III a & b for gifts in the amount of \$20,000 or more, the school board shall hold a prior public hearing on the action to be taken. Notice of the time, place, and subject of such hearing shall be published in a newspaper of general circulation in the relevant municipality at least 7 days before the meeting is held.** gifts in the amount of \$5000 or more shall require the Board to hold a public hearing regarding any action to be taken with the gift. For gifts of less than \$5000 the Board will post notice of the gift in the agenda of the next regularly scheduled Board meeting and will include notice in the minutes of the meeting in which the gift is discussed. The acceptance of all gifts will be made in public session.

Any gift accepted shall become the property of the district, may not be returned without the approval of the Board, and is subject to the same controls and regulations as are other properties of the District. The Board shall be responsible for the maintenance of any gift it accepts.

At the time of acceptance of the gift, there will be a definite understanding with regard to the use of the gift, including whether it is intended for the use of one particular school or all schools in the District. The Board will make every effort to honor the intent of the donor in its use of the gift, but reserves the right to utilize any gift it accepts in the best interest of the educational program of the District. In no case shall acceptance of a gift be considered to be an endorsement by the Board of a commercial product, business enterprise or institution of learning.

It is the responsibility of the Superintendent or designee to process the appropriate forms to update the District's inventory and to notify the donor of acceptance or rejection of a gift.

Voluntary contributions by District employees of supplies or other minor items of personal property to be used in classrooms or school programs with an aggregate value over the school year of less than \$250 are permitted without further approval or documentation. Receipt of voluntary contributions being made by District employees with a value of \$250 or more must be approved as required in this policy for gifts from individuals not employed by the District.

Active solicitation of gifts to be received by the District, including by any school, classroom, or program in the District, including soliciting gifts through online crowd funding web sites must be approved in advance by the Superintendent where the value of the gift sought is less than \$500 and by the Board where the value of the gift sought is \$500 or greater.

Adopted: February 13, 2018

Auburn School District
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XI.A.

TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS YTD	
		OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE
11 1100 1 01 00 5108 REG ED MATH COORDINATOR	\$ 86,700.00	\$ 20,769.20	\$ 69,230.80	\$ 90,000.00	\$ (3,300.00)
11 1100 1 01 00 5109 REG ED RETIREMENTS	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -
11 1100 1 01 00 5112 REG ED TEACHER SALARIES	\$ 2,558,071.06	\$ 890,493.65	\$ 1,661,894.43	\$ 2,552,388.08	\$ 5,682.98
11 1100 1 01 00 5114 REG ED PARAPROFESSIONAL	\$ 111,941.70	\$ 32,856.37	\$ 81,103.79	\$ 113,960.16	\$ (2,018.46)
11 1100 1 01 00 5120 REG ED SUBSTITUTE SALARIES	\$ 90,000.00	\$ 6,854.40	\$ 57,917.00	\$ 64,771.40	\$ 25,228.60
11 1100 1 01 00 5122 REG ED HEALTH INSURANCE BUYOUT	\$ 33,750.00	\$ -	\$ 39,583.33	\$ 39,583.33	\$ (5,833.33)
11 1100 1 01 00 5211 REG ED HEALTH INSURANCE	\$ 635,699.76	\$ 96,557.12	\$ 599,739.52	\$ 696,296.64	\$ (60,596.88)
11 1100 1 01 00 5212 REG ED DENTAL INSURANCE	\$ 15,194.27	\$ -	\$ 12,631.40	\$ 12,631.40	\$ 2,562.87
11 1100 1 01 00 5213 REG ED LIFE INSURANCE	\$ 3,453.58	\$ 466.59	\$ 3,125.18	\$ 3,591.77	\$ (138.19)
11 1100 1 01 00 5214 REG ED DISABILITY INSURANCE	\$ 7,884.05	\$ 854.36	\$ 5,873.32	\$ 6,727.68	\$ 1,156.37
11 1100 1 01 00 5220 REG ED FICA	\$ 222,650.40	\$ 72,471.71	\$ 139,965.57	\$ 212,437.28	\$ 10,213.12
11 1100 1 01 00 5232 REG ED NHRS PROFESSIONAL	\$ 519,433.03	\$ 177,370.65	\$ 343,370.63	\$ 520,741.28	\$ (1,308.25)
11 1100 1 01 00 5240 REG ED TUITION REIMBURSEMENT	\$ 30,000.00	\$ 6,230.50	\$ 25,951.62	\$ 32,182.12	\$ (2,182.12)
11 1100 1 01 00 5241 REG ED WORKSHOP REIMB PROF	\$ 12,480.00	\$ 1,255.50	\$ 3,227.62	\$ 4,483.12	\$ 7,996.88
11 1100 1 01 00 5242 REG ED WORKSHOP REIMB SUPPORT	\$ 200.00	\$ -	\$ 100.00	\$ 100.00	\$ 100.00
11 1100 1 01 00 5250 REG ED UNEMPLOYMENT INSURANCE	\$ 1,971.03	\$ -	\$ 2,032.19	\$ 2,032.19	\$ (61.16)
11 1100 1 01 00 5260 REG ED WORKER'S COMPENSATION	\$ 7,209.94	\$ -	\$ 7,757.80	\$ 7,757.80	\$ (547.86)
11 1100 1 01 00 5335 REG ED TUTORING	\$ -	\$ -	\$ -	\$ -	\$ -
11 1100 1 01 00 5339 REG ED STUDENT TEAM BUILDING	\$ 5,800.00	\$ -	\$ 4,950.00	\$ 4,950.00	\$ 850.00
11 1100 1 01 00 5430 REG ED REPAIRS & MAINT SERVICES	\$ -	\$ 2,318.80	\$ 3,353.64	\$ 5,672.44	\$ (5,672.44)
11 1100 1 01 00 5442 REG ED RENTAL OF EQUIPMENT	\$ -	\$ 2,390.96	\$ 7,318.86	\$ 9,709.82	\$ (9,709.82)
11 1100 1 01 00 5610 REG ED SUPPLIES	\$ 33,698.51	\$ 38.87	\$ 24,497.14	\$ 24,536.01	\$ 9,162.50
11 1100 1 01 00 5642 REG ED ELECTRONIC INFORMATION	\$ -	\$ -	\$ -	\$ -	\$ -
11 1100 1 01 00 5643 REG ED INFORMATION ACCESS FEES	\$ 19,916.66	\$ -	\$ 16,556.84	\$ 16,556.84	\$ 3,359.82
11 1100 1 01 00 5737 REG ED REPLACEMENT FURNITURE & F	\$ 16,334.15	\$ -	\$ 16,200.52	\$ 16,200.52	\$ 133.63
11 1100 1 01 06 5610 FOREIGN LANGUAGE SUPPLIES	\$ 342.87	\$ -	\$ 131.88	\$ 131.88	\$ 210.99
11 1100 1 01 06 5641 FOREIGN LANGUAGE TEXTBOOKS	\$ 131.00	\$ -	\$ -	\$ -	\$ 131.00
11 1100 1 01 08 5610 ART SUPPLIES	\$ 5,538.50	\$ -	\$ 4,549.06	\$ 4,549.06	\$ 989.44
11 1100 1 01 08 5739 ART OTHER EQUIPMENT	\$ 1,749.28	\$ -	\$ 1,651.59	\$ 1,651.59	\$ 97.69
11 1100 1 01 15 5610 LANGUAGE ARTS SUPPLIES	\$ 3,093.67	\$ -	\$ 4,675.42	\$ 4,675.42	\$ (1,581.75)
11 1100 1 01 15 5641 LANGUAGE ARTS TEXTBOOKS	\$ 3,925.00	\$ -	\$ 1,452.47	\$ 1,452.47	\$ 2,472.53
11 1100 1 01 15 5643 LANGUAGE ARTS INFORMATION ACCESS FEES	\$ 1,950.00	\$ -	\$ 1,212.00	\$ 1,212.00	\$ 738.00
11 1100 1 01 15 5645 LANGUAGE ARTS PRACTICE BOOKS	\$ 1,063.20	\$ -	\$ 1,049.05	\$ 1,049.05	\$ 14.15
11 1100 1 01 18 5610 HEALTH SUPPLIES	\$ 1,099.53	\$ -	\$ 393.57	\$ 393.57	\$ 705.96
11 1100 1 01 20 5610 TECH ED SUPPLIES	\$ 1,482.50	\$ -	\$ 1,457.44	\$ 1,457.44	\$ 25.06
11 1100 1 01 20 5643 TECH ED INFORMATION ACCESS FEES	\$ 308.00	\$ -	\$ 299.00	\$ 299.00	\$ 9.00
11 1100 1 01 20 5810 TECH ED DUES & FEES	\$ -	\$ -	\$ -	\$ -	\$ -
11 1100 1 01 23 5610 MATH SUPPLIES	\$ 2,942.51	\$ -	\$ 3,439.01	\$ 3,439.01	\$ (496.50)
11 1100 1 01 23 5641 MATH TEXTBOOKS	\$ -	\$ -	\$ -	\$ -	\$ -
11 1100 1 01 23 5643 MATH INFORMATION ACCESS FEES	\$ 6,635.00	\$ -	\$ 300.00	\$ 300.00	\$ 6,335.00
11 1100 1 01 23 5645 MATH PRACTICE BOOKS	\$ 23,221.24	\$ -	\$ 21,014.08	\$ 21,014.08	\$ 2,207.16
11 1100 1 01 24 5430 MUSIC REPAIRS & MAINT SERVICES	\$ -	\$ 106.88	\$ 893.12	\$ 1,000.00	\$ (1,000.00)

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11 1100 1 01 24 5442	MUSIC RENTAL OF EQUIPMENT	\$	-	\$	472.83	\$	1,418.49	\$	1,891.32	\$	(1,891.32)
11 1100 1 01 24 5610	MUSIC SUPPLIES	\$	1,815.75	\$	-	\$	2,380.25	\$	2,380.25	\$	(564.50)
11 1100 1 01 24 5739	MUSIC OTHER EQUIPMENT	\$	1,469.99	\$	-	\$	595.40	\$	595.40	\$	874.59
11 1100 1 01 24 5810	MUSIC DUES & FEES	\$	450.00	\$	-	\$	459.95	\$	459.95	\$	(9.95)
11 1100 1 01 25 5610	PHYS ED SUPPLIES	\$	2,349.75	\$	-	\$	2,188.93	\$	2,188.93	\$	160.82
11 1100 1 01 27 5610	READING SUPPLIES	\$	-	\$	-	\$	4,680.66	\$	4,680.66	\$	(4,680.66)
11 1100 1 01 27 5645	READING PRACTICE BOOKS	\$	10,860.88	\$	-	\$	4,537.68	\$	4,537.68	\$	6,323.20
11 1100 1 01 27 5737	READING REPLACEMENT FURNITURE & F	\$	-	\$	-	\$	-	\$	-	\$	-
11 1100 1 01 29 5610	SCIENCE SUPPLIES	\$	6,600.00	\$	-	\$	3,743.08	\$	3,743.08	\$	2,856.92
11 1100 1 01 29 5643	SCIENCE INFORMATION ACCESS FEES	\$	5,690.75	\$	-	\$	5,637.75	\$	5,637.75	\$	53.00
11 1100 1 01 30 5610	SOCIAL STUDIES SUPPLIES	\$	511.93	\$	-	\$	45.77	\$	45.77	\$	466.16
11 1100 1 01 33 5610	TECH INTEGRATION SUPPLIES	\$	389.32	\$	-	\$	318.77	\$	318.77	\$	70.55
11 1100 1 01 33 5643	TECH INTEGRATION INFORMATION ACCESS FEES	\$	-	\$	-	\$	-	\$	-	\$	-
11 1100 1 01 40 5610	DRAMA SUPPLIES	\$	2,461.00	\$	-	\$	-	\$	-	\$	2,461.00
1100 Total	REGULAR EDUCATION	\$	4,528,469.81	\$	1,311,508.39	\$	3,224,905.62	\$	4,536,414.01	\$	(7,944.20)
11 1105 3 01 00 5561	REG ED HIGH SCHOOL TUITION OTHER LEA'S	\$	15,408.00	\$	7,704.00	\$	7,704.00	\$	15,408.00	\$	-
11 1105 3 01 00 5563	REG ED HIGH SCHOOL TUITION PUBLIC ACADEMIES	\$	3,636,288.00	\$	24,443.86	\$	3,393,988.14	\$	3,418,432.00	\$	217,856.00
11 1105 3 01 00 5564	REG ED HIGH SCHOOL TUITION TO PRIVATE SCHOOL	\$	-	\$	-	\$	13,950.00	\$	13,950.00	\$	(13,950.00)
1105 Total	REGULAR EDUCATION HIGH SCHOOL TUITION	\$	3,651,696.00	\$	32,147.86	\$	3,415,642.14	\$	3,447,790.00	\$	203,906.00
11 1200 1 01 00 5111	SPED ADMIN/OTHER SALARIES	\$	98,940.00	\$	-	\$	70,513.55	\$	70,513.55	\$	28,426.45
11 1200 1 01 00 5112	SPED TEACHER SALARIES	\$	230,232.00	\$	84,170.90	\$	167,697.32	\$	251,868.22	\$	(21,636.22)
11 1200 1 01 00 5114	SPED PARAPROFESSIONAL	\$	330,019.31	\$	56,985.48	\$	134,842.73	\$	191,828.21	\$	138,191.10
11 1200 1 01 00 5115	SPED SECRETARIAL SALARIES	\$	43,469.81	\$	2,503.90	\$	28,366.65	\$	30,870.55	\$	12,599.26
11 1200 1 01 00 5122	SPED HEALTH INSURANCE BUYOUT	\$	-	\$	-	\$	5,000.00	\$	5,000.00	\$	(5,000.00)
11 1200 1 01 00 5211	SPED HEALTH INSURANCE	\$	235,384.32	\$	34,505.51	\$	197,552.15	\$	232,057.66	\$	3,326.66
11 1200 1 01 00 5212	SPED DENTAL INSURANCE	\$	3,188.63	\$	122.68	\$	1,739.05	\$	1,861.73	\$	1,326.90
11 1200 1 01 00 5213	SPED LIFE INSURANCE	\$	858.94	\$	192.64	\$	760.52	\$	953.16	\$	(94.22)
11 1200 1 01 00 5214	SPED DISABILITY INSURANCE	\$	1,121.99	\$	132.46	\$	1,040.30	\$	1,172.76	\$	(50.77)
11 1200 1 01 00 5220	SPED FICA	\$	42,859.23	\$	10,986.37	\$	28,084.12	\$	39,070.49	\$	3,788.74
11 1200 1 01 00 5231	SPED NHRS SUPPORT	\$	5,881.47	\$	338.78	\$	3,919.43	\$	4,258.21	\$	1,623.26
11 1200 1 01 00 5232	SPED NHRS PROFESSIONAL	\$	45,217.56	\$	16,531.19	\$	45,765.76	\$	62,296.95	\$	(17,079.39)
11 1200 1 01 00 5240	SPED TUITION REIMBURSEMENT	\$	-	\$	-	\$	-	\$	-	\$	-
11 1200 1 01 00 5241	SPED WORKSHOP REIMB PROF	\$	3,200.00	\$	-	\$	705.00	\$	705.00	\$	2,495.00
11 1200 1 01 00 5250	SPED UNEMPLOYMENT INSURANCE	\$	881.57	\$	-	\$	908.92	\$	908.92	\$	(27.35)
11 1200 1 01 00 5260	SPED WORKER'S COMPENSATION	\$	1,633.40	\$	-	\$	1,757.52	\$	1,757.52	\$	(124.12)
11 1200 1 01 00 5320	SPED PROFESSIONAL EDUCATIONAL	\$	-	\$	14,926.78	\$	10,584.97	\$	25,511.75	\$	(25,511.75)
11 1200 1 01 00 5330	SPED OTHER PROF SVCS	\$	175,910.00	\$	147,322.84	\$	488,505.77	\$	635,828.61	\$	(459,918.61)
11 1200 1 01 00 5335	SPED TUTORING	\$	-	\$	-	\$	-	\$	-	\$	-
11 1200 1 01 00 5336	SPED MEDICAID SERVICE PROVIDER	\$	10,000.00	\$	-	\$	-	\$	-	\$	10,000.00
11 1200 1 01 00 5430	SPED REPAIRS & MAINT SERVICES	\$	-	\$	135.49	\$	54.83	\$	190.32	\$	(190.32)
11 1200 1 01 00 5442	SPED RENTAL OF EQUIPMENT	\$	-	\$	105.12	\$	315.36	\$	420.48	\$	(420.48)
11 1200 1 01 00 5531	SPED TELEPHONE	\$	360.00	\$	-	\$	-	\$	-	\$	360.00
11 1200 1 01 00 5534	SPED POSTAGE	\$	200.00	\$	-	\$	47.90	\$	47.90	\$	152.10
11 1200 1 01 00 5564	SPED TUITION TO PRIVATE SCHOOL	\$	55,000.00	\$	171,807.33	\$	242,634.29	\$	414,441.62	\$	(359,441.62)
11 1200 1 01 00 5580	SPED MILEAGE REIMBURSEMENT	\$	4,000.00	\$	-	\$	1,442.53	\$	1,442.53	\$	2,557.47

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11 1200 1 01 00 5610	SPED SUPPLIES	\$	1,500.00	\$	-	\$	1,648.76	\$	1,648.76	\$	(148.76)
11 1200 1 01 00 5641	SPED TEXTBOOKS	\$	-	\$	-	\$	-	\$	-	\$	-
11 1200 1 01 00 5643	SPED INFORMATION ACCESS FEES	\$	1,728.00	\$	-	\$	1,199.24	\$	1,199.24	\$	528.76
11 1200 1 01 00 5645	SPED PRACTICE BOOKS	\$	2,000.00	\$	-	\$	1,098.85	\$	1,098.85	\$	901.15
11 1200 1 01 00 5650	SPED SOFTWARE	\$	-	\$	-	\$	4,636.80	\$	4,636.80	\$	(4,636.80)
11 1200 1 01 00 5733	SPED NEW FURNITURE	\$	1,822.65	\$	-	\$	633.99	\$	633.99	\$	1,188.66
11 1200 1 01 00 5739	SPED OTHER EQUIPMENT	\$	896.00	\$	-	\$	-	\$	-	\$	896.00
11 1200 1 01 00 5810	SPED DUES & FEES	\$	995.00	\$	-	\$	-	\$	-	\$	995.00
11 1200 2 01 00 5330	SPED MIDDLE OTHER PROF SVCS	\$	-	\$	1,000.00	\$	2,600.00	\$	3,600.00	\$	(3,600.00)
11 1200 2 01 00 5564	SPED MIDDLE TUITION TO PRIVATE SCHOOL	\$	58,556.00	\$	-	\$	63,416.85	\$	63,416.85	\$	(4,860.85)
11 1200 3 01 00 5320	SPED HIGH SCHOOL PROFESSIONAL EDUCATIONAL	\$	60,087.44	\$	25,474.64	\$	34,612.36	\$	60,087.00	\$	0.44
11 1200 3 01 00 5330	SPED HIGH SCHOOL OTHER PROF SVCS	\$	-	\$	-	\$	1,424.00	\$	1,424.00	\$	(1,424.00)
11 1200 3 01 00 5563	SPED HIGH SCHOOL TUITION PUBLIC ACADEMIES	\$	933,084.00	\$	-	\$	888,349.82	\$	888,349.82	\$	44,734.18
11 1200 3 01 00 5564	SPED HIGH SCHOOL TUITION TO PRIVATE SCHOOL	\$	301,475.00	\$	49,887.56	\$	256,591.28	\$	306,478.84	\$	(5,003.84)
1200 Total	SPECIAL EDUCATION	\$	2,650,502.32	\$	617,129.67	\$	2,688,450.62	\$	3,305,580.29	\$	(655,077.97)
11 1230 1 01 00 5112	ESY ELEMENTARY TEACHER SALARIES	\$	22,000.00	\$	-	\$	15,600.00	\$	15,600.00	\$	6,400.00
11 1230 1 01 00 5114	ESY ELEMENTARY PARAPROFESSIONAL	\$	6,000.00	\$	-	\$	4,756.25	\$	4,756.25	\$	1,243.75
11 1230 1 01 00 5115	ESY ELEMENTARY SECRETARIAL SALARIES	\$	-	\$	-	\$	-	\$	-	\$	-
11 1230 1 01 00 5220	ESY ELEMENTARY FICA	\$	2,142.00	\$	-	\$	1,557.26	\$	1,557.26	\$	584.74
11 1230 1 01 00 5231	ESY ELEMENTARY NHRS SUPPORT	\$	811.80	\$	-	\$	-	\$	-	\$	811.80
11 1230 1 01 00 5232	ESY ELEMENTARY NHRS PROFESSIONAL	\$	4,329.60	\$	-	\$	2,356.80	\$	2,356.80	\$	1,972.80
11 1230 1 01 00 5330	ESY ELEMENTARY OTHER PROF SVCS	\$	5,500.00	\$	-	\$	6,972.00	\$	6,972.00	\$	(1,472.00)
11 1230 1 01 00 5563	ESY ELEMENTARY TUITION PUBLIC ACADEMIES	\$	19,600.00	\$	-	\$	19,030.00	\$	19,030.00	\$	570.00
11 1230 2 01 00 5330	ESY MIDDLE OTHER PROF SVCS	\$	-	\$	-	\$	-	\$	-	\$	-
11 1230 2 01 00 5563	ESY MIDDLE TUITION PUBLIC ACADEMIES	\$	3,298.00	\$	-	\$	-	\$	-	\$	3,298.00
11 1230 3 01 00 5320	ESY HIGH SCHOOL PROFESSIONAL EDUCATIONAL	\$	-	\$	-	\$	-	\$	-	\$	-
11 1230 3 01 00 5330	ESY HIGH SCHOOL OTHER PROF SVCS	\$	2,000.00	\$	-	\$	6,213.90	\$	6,213.90	\$	(4,213.90)
11 1230 3 01 00 5564	ESY HIGH SCHOOL TUITION TO PRIVATE SCHOOL	\$	9,500.00	\$	-	\$	4,559.52	\$	4,559.52	\$	4,940.48
1230 Total	EXTENDED SCHOOL YEAR	\$	75,181.40	\$	-	\$	61,045.73	\$	61,045.73	\$	14,135.67
11 1260 1 01 00 5112	ELL TEACHER SALARIES	\$	-	\$	-	\$	-	\$	-	\$	-
11 1260 1 01 00 5114	ELL PARAPROFESSIONAL	\$	33,929.54	\$	16,394.38	\$	18,554.55	\$	34,948.93	\$	(1,019.39)
11 1260 1 01 00 5220	ELL FICA	\$	2,595.61	\$	1,254.17	\$	1,419.45	\$	2,673.62	\$	(78.01)
11 1260 1 01 00 5232	ELL NHRS PROFESSIONAL	\$	-	\$	-	\$	-	\$	-	\$	-
11 1260 1 01 00 5250	ELL UNEMPLOYMENT INSURANCE	\$	40.07	\$	-	\$	41.31	\$	41.31	\$	(1.24)
11 1260 1 01 00 5260	ELL WORKER'S COMPENSATION	\$	33.66	\$	-	\$	36.22	\$	36.22	\$	(2.56)
11 1260 1 01 00 5330	ELL OTHER PROF SVCS	\$	-	\$	-	\$	-	\$	-	\$	-
1260 Total	ELL	\$	36,598.88	\$	17,648.55	\$	20,051.53	\$	37,700.08	\$	(1,101.20)
11 1270 1 01 00 5561	ADV LEARNER TUITION OTHER LEA'S	\$	-	\$	-	\$	-	\$	-	\$	-
11 1270 1 01 00 5563	ADV LEARNER TUITION PUBLIC ACADEMIES	\$	12,000.00	\$	5,135.90	\$	9,242.10	\$	14,378.00	\$	(2,378.00)
1270 Total	ADV LEARNER	\$	12,000.00	\$	5,135.90	\$	9,242.10	\$	14,378.00	\$	(2,378.00)
11 1410 1 01 00 5117	COCURRICULAR CO-CURRICULAR SALARIES	\$	22,000.00	\$	11,599.98	\$	11,600.00	\$	23,199.98	\$	(1,199.98)
11 1410 1 01 00 5220	COCURRICULAR FICA	\$	1,683.00	\$	885.03	\$	849.84	\$	1,734.87	\$	(51.87)
11 1410 1 01 00 5232	COCURRICULAR NHRS PROFESSIONAL	\$	4,328.76	\$	1,957.69	\$	1,957.67	\$	3,915.36	\$	413.40
11 1410 1 01 00 5610	COCURRICULAR SUPPLIES	\$	920.00	\$	-	\$	1,045.00	\$	1,045.00	\$	(125.00)
11 1410 1 01 00 5616	COCURRICULAR DI SUPPLIES	\$	1,850.00	\$	-	\$	-	\$	-	\$	1,850.00

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1410 Total		COCURRICULAR	\$	30,781.76	\$	14,442.70	\$	15,452.51	\$	29,895.21	\$	886.55
11	1420 1 01 00 5117	ATHLETICS CO-CURRICULAR SALARIES	\$	20,500.00	\$	1,960.38	\$	12,826.52	\$	14,786.90	\$	5,713.10
11	1420 1 01 00 5220	ATHLETICS FICA	\$	1,568.25	\$	149.85	\$	971.01	\$	1,120.86	\$	447.39
11	1420 1 01 00 5232	ATHLETICS NHRS PROFESSIONAL	\$	4,033.52	\$	384.86	\$	1,089.04	\$	1,473.90	\$	2,559.62
11	1420 1 01 00 5330	ATHLETICS OTHER PROF SVCS	\$	7,000.00	\$	-	\$	7,000.00	\$	7,000.00	\$	-
11	1420 1 01 00 5610	ATHLETICS SUPPLIES	\$	1,622.34	\$	-	\$	1,725.36	\$	1,725.36	\$	(103.02)
11	1420 1 01 00 5735	ATHLETICS REPLACEMENT EQUIPMENT	\$	2,197.30	\$	-	\$	-	\$	-	\$	2,197.30
11	1420 1 01 00 5739	ATHLETICS OTHER EQUIPMENT	\$	3,022.75	\$	810.00	\$	1,603.87	\$	2,413.87	\$	608.88
11	1420 1 01 00 5810	ATHLETICS DUES & FEES	\$	1,615.00	\$	-	\$	2,345.00	\$	2,345.00	\$	(730.00)
1420 Total		ATHLETICS	\$	41,559.16	\$	3,305.09	\$	27,560.80	\$	30,865.89	\$	10,693.27
11	1430 1 01 00 5112	SUMMER SCHOOL TEACHER SALARIES	\$	7,500.00	\$	-	\$	6,925.00	\$	6,925.00	\$	575.00
11	1430 1 01 00 5114	SUMMER SCHOOL PARAPROFESSIONAL	\$	-	\$	-	\$	-	\$	-	\$	-
11	1430 1 01 00 5220	SUMMER SCHOOL FICA	\$	573.75	\$	-	\$	529.77	\$	529.77	\$	43.98
11	1430 1 01 00 5232	SUMMER SCHOOL NHRS PROFESSIONAL	\$	1,476.00	\$	-	\$	1,139.12	\$	1,139.12	\$	336.88
11	1430 1 01 00 5610	SUMMER SCHOOL SUPPLIES	\$	200.00	\$	-	\$	183.15	\$	183.15	\$	16.85
1430 Total		SUMMER SCHOOL	\$	9,749.75	\$	-	\$	8,777.04	\$	8,777.04	\$	972.71
11	2120 1 01 00 5112	GUIDANCE TEACHER SALARIES	\$	111,808.00	\$	41,227.23	\$	77,873.77	\$	119,101.00	\$	(7,293.00)
11	2120 1 01 00 5122	GUIDANCE HEALTH INSURANCE BUYOUT	\$	-	\$	-	\$	-	\$	-	\$	-
11	2120 1 01 00 5211	GUIDANCE HEALTH INSURANCE	\$	41,988.48	\$	5,505.46	\$	35,500.84	\$	41,006.30	\$	982.18
11	2120 1 01 00 5212	GUIDANCE DENTAL INSURANCE	\$	1,022.01	\$	78.39	\$	360.51	\$	438.90	\$	583.11
11	2120 1 01 00 5213	GUIDANCE LIFE INSURANCE	\$	139.76	\$	24.26	\$	145.30	\$	169.56	\$	(29.80)
11	2120 1 01 00 5214	GUIDANCE DISABILITY INSURANCE	\$	329.83	\$	46.56	\$	283.20	\$	329.76	\$	0.07
11	2120 1 01 00 5220	GUIDANCE FICA	\$	8,553.31	\$	3,153.35	\$	5,573.01	\$	8,726.36	\$	(173.05)
11	2120 1 01 00 5232	GUIDANCE NHRS PROFESSIONAL	\$	21,959.09	\$	8,097.03	\$	15,294.39	\$	23,391.42	\$	(1,432.33)
11	2120 1 01 00 5250	GUIDANCE UNEMPLOYMENT INSURANCE	\$	80.14	\$	-	\$	82.63	\$	82.63	\$	(2.49)
11	2120 1 01 00 5260	GUIDANCE WORKER'S COMPENSATION	\$	295.83	\$	-	\$	318.31	\$	318.31	\$	(22.48)
11	2120 1 01 00 5330	GUIDANCE OTHER PROF SVCS	\$	2,500.00	\$	-	\$	543.75	\$	543.75	\$	1,956.25
11	2120 1 01 00 5610	GUIDANCE SUPPLIES	\$	250.00	\$	-	\$	61.47	\$	61.47	\$	188.53
11	2120 1 01 00 5617	GUIDANCE ASSESSMENT SUPPLIES	\$	12,360.20	\$	-	\$	8,802.00	\$	8,802.00	\$	3,558.20
11	2120 1 01 00 5643	GUIDANCE INFORMATION ACCESS FEES	\$	450.00	\$	-	\$	500.00	\$	500.00	\$	(50.00)
11	2120 1 01 00 5810	GUIDANCE DUES & FEES	\$	358.00	\$	-	\$	150.00	\$	150.00	\$	208.00
2120 Total		GUIDANCE	\$	202,094.65	\$	58,132.28	\$	145,489.18	\$	203,621.46	\$	(1,526.81)
11	2130 1 01 00 5112	NURSE TEACHER SALARIES	\$	72,100.00	\$	24,957.64	\$	47,755.21	\$	72,712.85	\$	(612.85)
11	2130 1 01 00 5120	NURSE SUBSTITUTE SALARIES	\$	3,000.00	\$	-	\$	1,456.70	\$	1,456.70	\$	1,543.30
11	2130 1 01 00 5211	NURSE HEALTH INSURANCE	\$	29,872.08	\$	4,301.98	\$	24,079.05	\$	28,381.03	\$	1,491.05
11	2130 1 01 00 5212	NURSE DENTAL INSURANCE	\$	524.76	\$	-	\$	384.33	\$	384.33	\$	140.43
11	2130 1 01 00 5213	NURSE LIFE INSURANCE	\$	73.68	\$	14.46	\$	90.54	\$	105.00	\$	(31.32)
11	2130 1 01 00 5214	NURSE DISABILITY INSURANCE	\$	173.88	\$	30.34	\$	176.18	\$	206.52	\$	(32.64)
11	2130 1 01 00 5220	NURSE FICA	\$	5,745.15	\$	1,901.67	\$	3,412.64	\$	5,314.31	\$	430.84
11	2130 1 01 00 5232	NURSE NHRS PROFESSIONAL	\$	14,160.44	\$	4,901.68	\$	9,258.71	\$	14,160.39	\$	0.05
11	2130 1 01 00 5240	NURSE TUITION REIMBURSEMENT	\$	1,350.00	\$	-	\$	-	\$	-	\$	1,350.00
11	2130 1 01 00 5241	NURSE WORKSHOP REIMB PROF	\$	-	\$	-	\$	-	\$	-	\$	-
11	2130 1 01 00 5250	NURSE UNEMPLOYMENT INSURANCE	\$	40.07	\$	-	\$	41.31	\$	41.31	\$	(1.24)
11	2130 1 01 00 5260	NURSE WORKER'S COMPENSATION	\$	155.94	\$	-	\$	167.79	\$	167.79	\$	(11.85)
11	2130 1 01 00 5330	NURSE OTHER PROF SVCS	\$	3,000.00	\$	-	\$	1,382.00	\$	1,382.00	\$	1,618.00

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11 2130 1 01 00 5610	NURSE SUPPLIES	\$	4,944.83	\$	-	\$	1,634.53	\$	1,634.53	\$	3,310.30
11 2130 1 01 00 5650	NURSE SOFTWARE	\$	565.50	\$	-	\$	-	\$	-	\$	565.50
11 2130 1 01 00 5735	NURSE REPLACEMENT EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
11 2130 1 01 00 5737	NURSE REPLACEMENT FURNITURE & F	\$	-	\$	-	\$	-	\$	-	\$	-
11 2130 3 01 00 5330	NURSE SVCS HIGH SCHOOL OTHER PROF SVCS	\$	-	\$	-	\$	-	\$	-	\$	-
2130 Total	HEALTH SERVICES	\$	135,706.33	\$	36,107.77	\$	89,838.99	\$	125,946.76	\$	9,759.57
11 2140 1 01 00 5112	PSYCH SERVICES TEACHER SALARIES	\$	47,732.00	\$	26,361.00	\$	49,793.00	\$	76,154.00	\$	(28,422.00)
11 2140 1 01 00 5122	PSYCH SERVICES HEALTH INSURANCE BUYOUT	\$	1,500.00	\$	-	\$	-	\$	-	\$	1,500.00
11 2140 1 01 00 5211	PSYCH SERVICES HEALTH INSURANCE	\$	-	\$	3,751.24	\$	19,682.60	\$	23,433.84	\$	(23,433.84)
11 2140 1 01 00 5212	PSYCH SERVICES DENTAL INSURANCE	\$	-	\$	-	\$	346.86	\$	346.86	\$	(346.86)
11 2140 1 01 00 5213	PSYCH SERVICES LIFE INSURANCE	\$	59.67	\$	4.59	\$	67.41	\$	72.00	\$	(12.33)
11 2140 1 01 00 5214	PSYCH SERVICES DISABILITY INSURANCE	\$	282.96	\$	9.84	\$	131.04	\$	140.88	\$	142.08
11 2140 1 01 00 5220	PSYCH SERVICES FICA	\$	3,766.25	\$	2,000.55	\$	3,403.48	\$	5,404.03	\$	(1,637.78)
11 2140 1 01 00 5232	PSYCH SERVICES NHRS PROFESSIONAL	\$	9,669.16	\$	5,177.30	\$	9,779.42	\$	14,956.72	\$	(5,287.56)
11 2140 1 01 00 5250	PSYCH SERVICES UNEMPLOYMENT INSURANCE	\$	38.85	\$	-	\$	40.06	\$	40.06	\$	(1.21)
11 2140 1 01 00 5260	PSYCH SERVICES WORKER'S COMPENSATION	\$	126.29	\$	-	\$	135.88	\$	135.88	\$	(9.59)
11 2140 1 01 00 5330	PSYCH SERVICES OTHER PROF SVCS	\$	-	\$	-	\$	-	\$	-	\$	-
11 2140 1 01 00 5337	PSYCH SERVICES DIAGNOSTIC TESTING	\$	5,000.00	\$	-	\$	4,375.00	\$	4,375.00	\$	625.00
11 2140 1 01 00 5610	PSYCH SERVICES SUPPLIES	\$	-	\$	-	\$	-	\$	-	\$	-
2140 Total	PSYCHOLOGICAL SERVICES	\$	68,175.18	\$	37,304.52	\$	87,754.75	\$	125,059.27	\$	(56,884.09)
11 2150 1 01 00 5112	SPEECH SVCS TEACHER SALARIES	\$	151,332.00	\$	54,455.32	\$	101,915.68	\$	156,371.00	\$	(5,039.00)
11 2150 1 01 00 5122	SPEECH SVCS HEALTH INSURANCE BUYOUT	\$	2,500.00	\$	-	\$	-	\$	-	\$	2,500.00
11 2150 1 01 00 5211	SPEECH SVCS HEALTH INSURANCE	\$	22,915.80	\$	3,052.49	\$	19,334.06	\$	22,386.55	\$	529.25
11 2150 1 01 00 5212	SPEECH SVCS DENTAL INSURANCE	\$	1,022.01	\$	73.97	\$	751.35	\$	825.32	\$	196.69
11 2150 1 01 00 5213	SPEECH SVCS LIFE INSURANCE	\$	189.17	\$	33.06	\$	195.06	\$	228.12	\$	(38.95)
11 2150 1 01 00 5214	SPEECH SVCS DISABILITY INSURANCE	\$	446.43	\$	65.44	\$	380.96	\$	446.40	\$	0.03
11 2150 1 01 00 5220	SPEECH SVCS FICA	\$	11,768.15	\$	4,162.82	\$	7,579.97	\$	11,742.79	\$	25.36
11 2150 1 01 00 5232	SPEECH SVCS NHRS PROFESSIONAL	\$	30,212.60	\$	10,695.19	\$	20,016.14	\$	30,711.33	\$	(498.73)
11 2150 1 01 00 5250	SPEECH SVCS UNEMPLOYMENT INSURANCE	\$	78.84	\$	-	\$	81.29	\$	81.29	\$	(2.45)
11 2150 1 01 00 5260	SPEECH SVCS WORKER'S COMPENSATION	\$	400.39	\$	-	\$	430.81	\$	430.81	\$	(30.42)
11 2150 1 01 00 5330	SPEECH SVCS OTHER PROF SVCS	\$	28,340.00	\$	17,252.85	\$	14,720.99	\$	31,973.84	\$	(3,633.84)
11 2150 1 01 00 5610	SPEECH SVCS SUPPLIES	\$	300.00	\$	-	\$	-	\$	-	\$	300.00
11 2150 2 01 00 5330	SPEECH SVCS - MIDDLE OTHER PROF SVCS	\$	-	\$	3,366.73	\$	6,526.47	\$	9,893.20	\$	(9,893.20)
11 2150 3 01 00 5330	SPEECH SVCS - HIGH OTHER PROF SVCS	\$	1,800.00	\$	-	\$	481.15	\$	481.15	\$	1,318.85
2150 Total	SPEECH SERVICES	\$	251,305.39	\$	93,157.87	\$	172,413.93	\$	265,571.80	\$	(14,266.41)
11 2160 1 01 00 5111	THERAPY SVCS ADMIN/OTHER SALARIES	\$	75,108.00	\$	16,659.60	\$	12,957.42	\$	29,617.02	\$	45,490.98
11 2160 1 01 00 5211	THERAPY SVCS HEALTH INSURANCE	\$	12,116.40	\$	-	\$	2,118.77	\$	2,118.77	\$	9,997.63
11 2160 1 01 00 5212	THERAPY SVCS DENTAL INSURANCE	\$	498.52	\$	-	\$	71.57	\$	71.57	\$	426.95
11 2160 1 01 00 5213	THERAPY SVCS LIFE INSURANCE	\$	93.89	\$	-	\$	-	\$	-	\$	93.89
11 2160 1 01 00 5214	THERAPY SVCS DISABILITY INSURANCE	\$	221.57	\$	134.68	\$	85.40	\$	220.08	\$	1.49
11 2160 1 01 00 5220	THERAPY SVCS FICA	\$	5,745.76	\$	1,274.46	\$	998.77	\$	2,273.23	\$	3,472.53
11 2160 1 01 00 5232	THERAPY SVCS NHRS PROFESSIONAL	\$	14,751.21	\$	3,271.95	\$	2,544.85	\$	5,816.80	\$	8,934.41
11 2160 1 01 00 5250	THERAPY SVCS UNEMPLOYMENT INSURANCE	\$	40.07	\$	-	\$	41.31	\$	41.31	\$	(1.24)
11 2160 1 01 00 5260	THERAPY SVCS WORKER'S COMPENSATION	\$	197.40	\$	-	\$	212.40	\$	212.40	\$	(15.00)
11 2160 1 01 00 5331	THERAPY SVCS OT CONTRACTED SVCS	\$	6,270.00	\$	-	\$	30,905.94	\$	30,905.94	\$	(24,635.94)

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11 2160 1 01 00 5333	THERAPY SVCS VISION CONTRACTED SVCS	\$	2,205.00	\$	1,190.50	\$	1,809.50	\$	3,000.00	\$	(795.00)
11 2160 1 01 00 5334	THERAPY SVCS PT CONTRACTED SVCS	\$	10,800.00	\$	2,828.75	\$	15,604.33	\$	18,433.08	\$	(7,633.08)
11 2160 1 01 00 5610	THERAPY SVCS SUPPLIES	\$	1,200.00	\$	-	\$	-	\$	-	\$	1,200.00
11 2160 2 01 00 5330	THERAPY SVCS - MIDDLE OTHER PROF SVCS	\$	-	\$	-	\$	-	\$	-	\$	-
11 2160 2 01 00 5331	THERAPY SVCS - MIDDLE OT CONTRACTED SVCS	\$	1,500.00	\$	-	\$	-	\$	-	\$	1,500.00
11 2160 2 01 00 5333	THERAPY SVCS - MIDDLE VISION CONTRACTED SVCS	\$	-	\$	-	\$	-	\$	-	\$	-
11 2160 2 01 00 5334	THERAPY SVCS - MIDDLE PT CONTRACTED SVCS	\$	-	\$	-	\$	-	\$	-	\$	-
11 2160 3 01 00 5330	THERAPY SVCS - HS OTHER PROF SVCS	\$	-	\$	-	\$	596.25	\$	596.25	\$	(596.25)
11 2160 3 01 00 5331	THERAPY SVCS - HS OT CONTRACTED SVCS	\$	5,250.00	\$	-	\$	-	\$	-	\$	5,250.00
11 2160 3 01 00 5333	THERAPY SVCS - HS VISION CONTRACTED SVCS	\$	2,205.00	\$	-	\$	-	\$	-	\$	2,205.00
11 2160 3 01 00 5334	THERAPY SVCS - HS PT CONTRACTED SVCS	\$	1,200.00	\$	-	\$	-	\$	-	\$	1,200.00
2160 Total	OT SERVICES	\$	139,402.82	\$	25,359.94	\$	67,946.51	\$	93,306.45	\$	46,096.37
11 2162 3 01 00 5330	PHYSICAL THERAPY-HS OTHER PROF SVCS	\$	-	\$	-	\$	436.80	\$	436.80	\$	(436.80)
2162 Total	PT SERVICES	\$	-	\$	-	\$	436.80	\$	436.80	\$	(436.80)
11 2210 1 01 00 5111	STAFF DEVELOPMENT ADMIN/OTHER SALARIES	\$	-	\$	-	\$	-	\$	-	\$	-
11 2210 1 01 00 5112	STAFF DEVELOPMENT TEACHER SALARIES	\$	1,200.00	\$	11,000.00	\$	38,718.73	\$	49,718.73	\$	(48,518.73)
11 2210 1 01 00 5211	STAFF DEVELOPMENT HEALTH INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
11 2210 1 01 00 5212	STAFF DEVELOPMENT DENTAL INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
11 2210 1 01 00 5213	STAFF DEVELOPMENT LIFE INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
11 2210 1 01 00 5214	STAFF DEVELOPMENT DISABILITY INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
11 2210 1 01 00 5220	STAFF DEVELOPMENT FICA	\$	91.80	\$	839.75	\$	2,812.70	\$	3,652.45	\$	(3,560.65)
11 2210 1 01 00 5232	STAFF DEVELOPMENT NHRS PROFESSIONAL	\$	236.16	\$	1,768.76	\$	7,161.79	\$	8,930.55	\$	(8,694.39)
11 2210 1 01 00 5241	STAFF DEVELOPMENT WORKSHOP REIMB PROF	\$	4,598.69	\$	-	\$	-	\$	-	\$	4,598.69
11 2210 1 01 00 5250	STAFF DEVELOPMENT UNEMPLOYMENT INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
11 2210 1 01 00 5260	STAFF DEVELOPMENT WORKER'S COMPENSATION	\$	-	\$	-	\$	-	\$	-	\$	-
11 2210 1 01 00 5322	STAFF DEVELOPMENT ORIENTATION	\$	500.00	\$	-	\$	500.00	\$	500.00	\$	-
11 2210 1 01 00 5330	STAFF DEVELOPMENT OTHER PROF SVCS	\$	-	\$	-	\$	150.00	\$	150.00	\$	(150.00)
11 2210 1 01 00 5641	STAFF DEVELOPMENT TEXTBOOKS	\$	80.00	\$	-	\$	-	\$	-	\$	80.00
2210 Total	STAFF DEVELOPMENT	\$	6,706.65	\$	13,608.51	\$	49,343.22	\$	62,951.73	\$	(56,245.08)
11 2220 1 01 00 5111	MEDIA ADMIN/OTHER SALARIES	\$	74,613.28	\$	27,672.54	\$	51,326.06	\$	78,998.60	\$	(4,385.32)
11 2220 1 01 00 5114	MEDIA PARAPROFESSIONAL	\$	26,783.12	\$	8,185.32	\$	20,290.06	\$	28,475.38	\$	(1,692.26)
11 2220 1 01 00 5211	MEDIA HEALTH INSURANCE	\$	35,032.20	\$	5,262.49	\$	30,289.83	\$	35,552.32	\$	(520.12)
11 2220 1 01 00 5212	MEDIA DENTAL INSURANCE	\$	1,048.25	\$	87.46	\$	377.68	\$	465.14	\$	583.11
11 2220 1 01 00 5213	MEDIA LIFE INSURANCE	\$	115.20	\$	23.02	\$	115.10	\$	138.12	\$	(22.92)
11 2220 1 01 00 5214	MEDIA DISABILITY INSURANCE	\$	218.63	\$	37.48	\$	187.40	\$	224.88	\$	(6.25)
11 2220 1 01 00 5220	MEDIA FICA	\$	7,717.00	\$	2,740.58	\$	5,261.23	\$	8,001.81	\$	(284.81)
11 2220 1 01 00 5232	MEDIA NHRS PROFESSIONAL	\$	14,654.05	\$	5,434.89	\$	10,080.49	\$	15,515.38	\$	(861.33)
11 2220 1 01 00 5241	MEDIA WORKSHOP REIMB PROF	\$	-	\$	-	\$	-	\$	-	\$	-
11 2220 1 01 00 5250	MEDIA UNEMPLOYMENT INSURANCE	\$	80.14	\$	-	\$	82.63	\$	82.63	\$	(2.49)
11 2220 1 01 00 5260	MEDIA WORKER'S COMPENSATION	\$	257.03	\$	-	\$	276.56	\$	276.56	\$	(19.53)
11 2220 1 01 00 5430	MEDIA REPAIRS & MAINT SERVICES	\$	1,136.22	\$	-	\$	2,696.21	\$	2,696.21	\$	(1,559.99)
11 2220 1 01 00 5442	MEDIA RENTAL OF EQUIPMENT	\$	-	\$	448.18	\$	1,807.06	\$	2,255.24	\$	(2,255.24)
11 2220 1 01 00 5610	MEDIA SUPPLIES	\$	1,273.52	\$	-	\$	649.61	\$	649.61	\$	623.91
11 2220 1 01 00 5641	MEDIA TEXTBOOKS	\$	5,785.43	\$	-	\$	601.27	\$	601.27	\$	5,184.16
11 2220 1 01 00 5642	MEDIA ELECTRONIC INFORMATION	\$	-	\$	-	\$	-	\$	-	\$	-

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11 2220 1 01 00 5643	MEDIA INFORMATION ACCESS FEES	\$	9,289.13	\$	-	\$	9,550.00	\$	9,550.00	\$	(260.87)
11 2220 1 01 00 5644	MEDIA PERIODICALS	\$	669.49	\$	-	\$	344.94	\$	344.94	\$	324.55
11 2220 1 01 00 5735	MEDIA REPLACEMENT EQUIPMENT	\$	1,362.66	\$	-	\$	69.94	\$	69.94	\$	1,292.72
11 2220 1 01 00 5810	MEDIA DUES & FEES	\$	149.00	\$	-	\$	-	\$	-	\$	149.00
2220 Total	MEDIA SERVICES	\$	180,184.35	\$	49,891.96	\$	134,006.07	\$	183,898.03	\$	(3,713.68)
11 2310 1 01 00 5111	SCHOOL BOARD SERVICES ADMIN/OTHER SALARIES	\$	9,100.00	\$	-	\$	1,900.00	\$	1,900.00	\$	7,200.00
11 2310 1 01 00 5113	SCHOOL BOARD SERVICES TREASURER SALARY	\$	2,300.00	\$	-	\$	2,300.00	\$	2,300.00	\$	-
11 2310 1 01 00 5115	SCHOOL BOARD SERVICES SECRETARIAL SALARIES	\$	2,250.00	\$	-	\$	1,350.00	\$	1,350.00	\$	900.00
11 2310 1 01 00 5220	SCHOOL BOARD SERVICES FICA	\$	1,044.23	\$	-	\$	837.73	\$	837.73	\$	206.50
11 2310 1 01 00 5231	SCHOOL BOARD SERVICES NHRS SUPPORT	\$	304.43	\$	-	\$	182.69	\$	182.69	\$	121.74
11 2310 1 01 00 5330	SCHOOL BOARD SERVICES OTHER PROF SVCS	\$	-	\$	-	\$	-	\$	-	\$	-
11 2310 1 01 00 5332	SCHOOL BOARD SERVICES AUDIT EXPENSES	\$	7,600.00	\$	1,600.00	\$	6,000.00	\$	7,600.00	\$	-
11 2310 1 01 00 5338	SCHOOL BOARD SERVICES CRIMINAL RECORD CHECK	\$	1,500.00	\$	55.99	\$	1,040.51	\$	1,096.50	\$	403.50
11 2310 1 01 00 5341	SCHOOL BOARD SERVICES LEGAL & CONSULTING	\$	20,000.00	\$	1,579.00	\$	26,475.08	\$	28,054.08	\$	(8,054.08)
11 2310 1 01 00 5342	SCHOOL BOARD SERVICES DISTRICT MEETING SERVICES	\$	750.00	\$	400.00	\$	400.00	\$	800.00	\$	(50.00)
11 2310 1 01 00 5613	SCHOOL BOARD SERVICES SCHOOL BOARD SUPPLIES	\$	275.00	\$	-	\$	274.43	\$	274.43	\$	0.57
11 2310 1 01 00 5614	SCHOOL BOARD SERVICES DISTRICT MEETING SUPPLIES	\$	1,750.00	\$	1,000.00	\$	393.80	\$	1,393.80	\$	356.20
11 2310 1 01 00 5618	SCHOOL BOARD SERVICES TREASURER SUPPLIES	\$	500.00	\$	-	\$	-	\$	-	\$	500.00
11 2310 1 01 00 5810	SCHOOL BOARD SERVICES DUES & FEES	\$	-	\$	-	\$	1,949.61	\$	1,949.61	\$	(1,949.61)
2310 Total	SCHOOL BOARD SERVICES	\$	47,373.66	\$	4,634.99	\$	43,103.85	\$	47,738.84	\$	(365.18)
11 2320 0 01 00 5590	SAU SERVICES SAU SERVICES	\$	413,738.00	\$	-	\$	413,738.00	\$	413,738.00	\$	-
2320 Total	SAU SERVICES	\$	413,738.00	\$	-	\$	413,738.00	\$	413,738.00	\$	-
11 2410 1 01 00 5111	PRINCIPAL SERVICES ADMIN/OTHER SALARIES	\$	119,850.00	\$	27,928.80	\$	93,096.20	\$	121,025.00	\$	(1,175.00)
11 2410 1 01 00 5115	PRINCIPAL SERVICES SECRETARIAL SALARIES	\$	81,457.33	\$	24,438.83	\$	60,564.92	\$	85,003.75	\$	(3,546.42)
11 2410 1 01 00 5118	PRINCIPAL SERVICES ASSISTANT PRINCIPAL SALAR	\$	187,170.00	\$	45,232.00	\$	150,773.00	\$	196,005.00	\$	(8,835.00)
11 2410 1 01 00 5122	PRINCIPAL SERVICES HEALTH INSURANCE BUYOUT	\$	750.00	\$	-	\$	-	\$	-	\$	750.00
11 2410 1 01 00 5211	PRINCIPAL SERVICES HEALTH INSURANCE	\$	77,020.68	\$	14,693.59	\$	81,539.64	\$	96,233.23	\$	(19,212.55)
11 2410 1 01 00 5212	PRINCIPAL SERVICES DENTAL INSURANCE	\$	2,857.32	\$	280.34	\$	1,649.31	\$	1,929.65	\$	927.67
11 2410 1 01 00 5213	PRINCIPAL SERVICES LIFE INSURANCE	\$	424.42	\$	12.57	\$	439.11	\$	451.68	\$	(27.26)
11 2410 1 01 00 5214	PRINCIPAL SERVICES DISABILITY INSURANCE	\$	948.40	\$	-	\$	866.61	\$	866.61	\$	81.79
11 2410 1 01 00 5220	PRINCIPAL SERVICES FICA	\$	29,718.51	\$	7,462.68	\$	21,992.00	\$	29,454.68	\$	263.83
11 2410 1 01 00 5231	PRINCIPAL SERVICES NHRS SUPPORT	\$	6,197.91	\$	3,306.57	\$	8,272.54	\$	11,579.11	\$	(5,381.20)
11 2410 1 01 00 5232	PRINCIPAL SERVICES NHRS PROFESSIONAL	\$	60,298.73	\$	14,368.66	\$	47,896.01	\$	62,264.67	\$	(1,965.94)
11 2410 1 01 00 5240	PRINCIPAL SERVICES TUITION REIMBURSEMENT	\$	5,000.00	\$	-	\$	2,654.00	\$	2,654.00	\$	2,346.00
11 2410 1 01 00 5241	PRINCIPAL SERVICES WORKSHOP REIMB PROF	\$	1,350.00	\$	-	\$	150.00	\$	150.00	\$	1,200.00
11 2410 1 01 00 5244	PRINCIPAL SERVICES SECRETARIAL WORKSHOP	\$	600.00	\$	-	\$	190.00	\$	190.00	\$	410.00
11 2410 1 01 00 5250	PRINCIPAL SERVICES UNEMPLOYMENT INSURANCE	\$	200.36	\$	-	\$	206.58	\$	206.58	\$	(6.22)
11 2410 1 01 00 5260	PRINCIPAL SERVICES WORKER'S COMPENSATION	\$	925.90	\$	-	\$	996.26	\$	996.26	\$	(70.36)
11 2410 1 01 00 5430	PRINCIPAL SERVICES REPAIRS & MAINT SERVICES	\$	31,474.02	\$	440.52	\$	12,015.44	\$	12,455.96	\$	19,018.06
11 2410 1 01 00 5442	PRINCIPAL SERVICES RENTAL OF EQUIPMENT	\$	22,524.00	\$	133.41	\$	8,320.23	\$	8,453.64	\$	14,070.36
11 2410 1 01 00 5531	PRINCIPAL SERVICES TELEPHONE	\$	22,320.00	\$	7,254.45	\$	19,363.55	\$	26,618.00	\$	(4,298.00)
11 2410 1 01 00 5534	PRINCIPAL SERVICES POSTAGE	\$	3,000.00	\$	-	\$	98.43	\$	98.43	\$	2,901.57
11 2410 1 01 00 5540	PRINCIPAL SERVICES ADVERTISING	\$	750.00	\$	-	\$	77.60	\$	77.60	\$	672.40
11 2410 1 01 00 5550	PRINCIPAL SERVICES PRINTING	\$	500.00	\$	-	\$	-	\$	-	\$	500.00
11 2410 1 01 00 5580	PRINCIPAL SERVICES MILEAGE REIMBURSEMENT	\$	800.00	\$	-	\$	640.56	\$	640.56	\$	159.44

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11 2410 1 01 00 5610	PRINCIPAL SERVICES SUPPLIES	\$	1,800.00	\$	-	\$	950.20	\$	950.20	\$	849.80
11 2410 1 01 00 5735	PRINCIPAL SERVICES REPLACEMENT EQUIPMENT	\$	4,400.00	\$	-	\$	-	\$	-	\$	4,400.00
11 2410 1 01 00 5737	PRINCIPAL SERVICES REPLACEMENT FURNITURE & F	\$	1,208.86	\$	-	\$	499.00	\$	499.00	\$	709.86
11 2410 1 01 00 5810	PRINCIPAL SERVICES DUES & FEES	\$	1,525.00	\$	-	\$	1,739.00	\$	1,739.00	\$	(214.00)
2410 Total	PRINCIPAL SERVICES	\$	665,071.44	\$	145,552.42	\$	514,990.19	\$	660,542.61	\$	4,528.83
11 2600 1 01 00 5111	MAINTENANCE ADMIN/OTHER SALARIES	\$	89,250.00	\$	20,798.00	\$	69,327.00	\$	90,125.00	\$	(875.00)
11 2600 1 01 00 5116	MAINTENANCE CUSTODIAL SALARIES	\$	175,976.64	\$	50,257.45	\$	94,236.50	\$	144,493.95	\$	31,482.69
11 2600 1 01 00 5211	MAINTENANCE HEALTH INSURANCE	\$	47,148.60	\$	9,652.24	\$	41,384.70	\$	51,036.94	\$	(3,888.34)
11 2600 1 01 00 5212	MAINTENANCE DENTAL INSURANCE	\$	1,789.50	\$	131.00	\$	1,570.22	\$	1,701.22	\$	88.28
11 2600 1 01 00 5213	MAINTENANCE LIFE INSURANCE	\$	303.29	\$	46.80	\$	227.76	\$	274.56	\$	28.73
11 2600 1 01 00 5214	MAINTENANCE DISABILITY INSURANCE	\$	761.89	\$	124.56	\$	455.16	\$	579.72	\$	182.17
11 2600 1 01 00 5220	MAINTENANCE FICA	\$	20,559.07	\$	5,430.24	\$	12,130.50	\$	17,560.74	\$	2,998.33
11 2600 1 01 00 5231	MAINTENANCE NHRS SUPPORT	\$	36,361.36	\$	6,994.03	\$	19,579.97	\$	26,574.00	\$	9,787.36
11 2600 1 01 00 5232	MAINTENANCE NHRS PROFESSIONAL	\$	-	\$	-	\$	-	\$	-	\$	-
11 2600 1 01 00 5241	MAINTENANCE WORKSHOP REIMB PROF	\$	450.00	\$	-	\$	1,290.00	\$	1,290.00	\$	(840.00)
11 2600 1 01 00 5250	MAINTENANCE UNEMPLOYMENT INSURANCE	\$	240.43	\$	-	\$	247.89	\$	247.89	\$	(7.46)
11 2600 1 01 00 5260	MAINTENANCE WORKER'S COMPENSATION	\$	3,979.76	\$	-	\$	4,282.17	\$	4,282.17	\$	(302.41)
11 2600 1 01 00 5360	MAINTENANCE CONTRACTED SERVICES	\$	3,900.00	\$	-	\$	57,720.00	\$	57,720.00	\$	(53,820.00)
11 2600 1 01 00 5430	MAINTENANCE REPAIRS & MAINT SERVICES	\$	19,650.00	\$	4,790.00	\$	6,640.54	\$	11,430.54	\$	8,219.46
11 2600 1 01 00 5431	MAINTENANCE REPAIRS EQUIPMENT	\$	560.00	\$	-	\$	740.00	\$	740.00	\$	(180.00)
11 2600 1 01 00 5432	MAINTENANCE REPAIRS BUILDINGS	\$	14,850.00	\$	-	\$	18,726.66	\$	18,726.66	\$	(3,876.66)
11 2600 1 01 00 5433	MAINTENANCE REPAIRS GROUNDS	\$	12,675.00	\$	3,891.80	\$	7,206.67	\$	11,098.47	\$	1,576.53
11 2600 1 01 00 5434	MAINTENANCE BUILDING IMPROVEMENTS	\$	-	\$	3,215.00	\$	18,638.00	\$	21,853.00	\$	(21,853.00)
11 2600 1 01 00 5435	MAINTENANCE SEC & SAFETY EQUIP REPAIR	\$	1,875.00	\$	-	\$	258.00	\$	258.00	\$	1,617.00
11 2600 1 01 00 5437	MAINTENANCE GARBAGE REMOVAL	\$	11,220.00	\$	1,283.50	\$	10,912.50	\$	12,196.00	\$	(976.00)
11 2600 1 01 00 5438	MAINTENANCE GROUNDS MAINTENANCE CONTR	\$	14,820.00	\$	890.00	\$	13,460.00	\$	14,350.00	\$	470.00
11 2600 1 01 00 5439	MAINTENANCE LIFE SAFETY REPAIRS	\$	5,750.00	\$	-	\$	11,000.47	\$	11,000.47	\$	(5,250.47)
11 2600 1 01 00 5521	MAINTENANCE PROPERTY/LIABILITY INS	\$	32,750.00	\$	-	\$	32,750.00	\$	32,750.00	\$	-
11 2600 1 01 00 5531	MAINTENANCE TELEPHONE	\$	-	\$	480.00	\$	960.00	\$	1,440.00	\$	(1,440.00)
11 2600 1 01 00 5580	MAINTENANCE MILEAGE REIMBURSEMENT	\$	750.00	\$	-	\$	294.55	\$	294.55	\$	455.45
11 2600 1 01 00 5610	MAINTENANCE SUPPLIES	\$	20,515.00	\$	573.13	\$	14,622.74	\$	15,195.87	\$	5,319.13
11 2600 1 01 00 5612	MAINTENANCE MAINTENANCE SUPPLIES	\$	9,000.00	\$	-	\$	7,471.50	\$	7,471.50	\$	1,528.50
11 2600 1 01 00 5621	MAINTENANCE PROPANE	\$	55,000.00	\$	9,392.42	\$	29,107.58	\$	38,500.00	\$	16,500.00
11 2600 1 01 00 5622	MAINTENANCE ELECTRICITY	\$	125,000.00	\$	40,192.32	\$	54,807.68	\$	95,000.00	\$	30,000.00
11 2600 1 01 00 5731	MAINTENANCE NEW EQUIPMENT	\$	1,100.00	\$	-	\$	-	\$	-	\$	1,100.00
11 2600 1 01 00 5735	MAINTENANCE REPLACEMENT EQUIPMENT	\$	1,500.00	\$	-	\$	1,134.62	\$	1,134.62	\$	365.38
2600 Total	PLANT OPERATIONS	\$	707,735.54	\$	158,142.49	\$	531,183.38	\$	689,325.87	\$	18,409.67
11 2700 0 01 00 5517	REG ED TRANSPORTATION ATHLETIC TRANS	\$	15,000.00	\$	-	\$	13,161.03	\$	13,161.03	\$	1,838.97
11 2700 0 01 00 5518	REG ED TRANSPORTATION FIELD TRIP TRANS	\$	7,500.00	\$	-	\$	3,968.41	\$	3,968.41	\$	3,531.59
11 2700 0 01 00 5519	REG ED TRANSPORTATION TRANSPORTATION	\$	789,998.40	\$	294,330.24	\$	438,345.36	\$	732,675.60	\$	57,322.80
11 2700 0 01 61 5519	SPED TRANSPORTATION TRANSPORTATION	\$	400,000.00	\$	208,832.96	\$	461,994.17	\$	670,827.13	\$	(270,827.13)
2700 Total	TRANSPORTATION	\$	1,212,498.40	\$	503,163.20	\$	917,468.97	\$	1,420,632.17	\$	(208,133.77)
11 2840 1 01 00 5111	IT ADMIN/OTHER SALARIES	\$	91,800.00	\$	21,392.40	\$	71,307.60	\$	92,700.00	\$	(900.00)
11 2840 1 01 00 5114	IT PARAPROFESSIONAL	\$	16,000.00	\$	3,564.00	\$	15,611.00	\$	19,175.00	\$	(3,175.00)
11 2840 1 01 00 5121	IT STAFFING TIME SALARIES	\$	-	\$	-	\$	-	\$	-	\$	-

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11 2840 1 01 00 5122	IT HEALTH INSURANCE BUYOUT	\$	-	\$	-	\$	-	\$	-	\$	-
11 2840 1 01 00 5211	IT HEALTH INSURANCE	\$	12,116.40	\$	3,508.40	\$	18,878.15	\$	22,386.55	\$	(10,270.15)
11 2840 1 01 00 5212	IT DENTAL INSURANCE	\$	524.76	\$	51.76	\$	348.49	\$	400.25	\$	124.51
11 2840 1 01 00 5213	IT LIFE INSURANCE	\$	97.41	\$	19.46	\$	115.54	\$	135.00	\$	(37.59)
11 2840 1 01 00 5214	IT DISABILITY INSURANCE	\$	229.89	\$	38.98	\$	226.58	\$	265.56	\$	(35.67)
11 2840 1 01 00 5220	IT FICA	\$	8,246.70	\$	1,903.36	\$	6,388.76	\$	8,292.12	\$	(45.42)
11 2840 1 01 00 5231	IT NHRS SUPPORT	\$	12,420.54	\$	2,894.39	\$	9,648.00	\$	12,542.39	\$	(121.85)
11 2840 1 01 00 5241	IT WORKSHOP REIMB PROF	\$	750.00	\$	-	\$	-	\$	-	\$	750.00
11 2840 1 01 00 5250	IT UNEMPLOYMENT INSURANCE	\$	40.07	\$	-	\$	41.31	\$	41.31	\$	(1.24)
11 2840 1 01 00 5260	IT WORKER'S COMPENSATION	\$	547.66	\$	-	\$	589.28	\$	589.28	\$	(41.62)
11 2840 1 01 00 5330	IT OTHER PROF SVCS	\$	29,523.66	\$	2,153.32	\$	20,403.70	\$	22,557.02	\$	6,966.64
11 2840 1 01 00 5431	IT REPAIRS EQUIPMENT	\$	2,600.00	\$	-	\$	(46.84)	\$	(46.84)	\$	2,646.84
11 2840 1 01 00 5531	IT TELEPHONE	\$	-	\$	240.00	\$	480.00	\$	720.00	\$	(720.00)
11 2840 1 01 00 5610	IT SUPPLIES	\$	3,250.00	\$	-	\$	1,679.21	\$	1,679.21	\$	1,570.79
11 2840 1 01 00 5641	IT TEXTBOOKS	\$	-	\$	-	\$	-	\$	-	\$	-
11 2840 1 01 00 5643	IT INFORMATION ACCESS FEES	\$	-	\$	-	\$	-	\$	-	\$	-
11 2840 1 01 00 5650	IT SOFTWARE	\$	28,923.00	\$	1,204.20	\$	25,762.13	\$	26,966.33	\$	1,956.67
11 2840 1 01 00 5733	IT NEW FURNITURE	\$	75.00	\$	-	\$	-	\$	-	\$	75.00
11 2840 1 01 00 5734	IT NEW COMPUTER EQUIP	\$	4,242.44	\$	-	\$	5,094.43	\$	5,094.43	\$	(851.99)
11 2840 1 01 00 5738	IT REPLACE COMPUTERS	\$	59,400.00	\$	-	\$	55,212.80	\$	55,212.80	\$	4,187.20
11 2840 1 01 00 5810	IT DUES & FEES	\$	970.00	\$	-	\$	1,100.69	\$	1,100.69	\$	(130.69)
2840 Total	IT SERVICES	\$	271,757.53	\$	36,970.27	\$	232,840.83	\$	269,811.10	\$	1,946.43
11 5110 1 01 00 5910	PRINCIPAL OF DEBT PRINCIPAL OF DEBT	\$	745,000.00	\$	-	\$	745,250.00	\$	745,250.00	\$	(250.00)
5110 Total	DEBT SERVICE PRINCIPAL	\$	745,000.00	\$	-	\$	745,250.00	\$	745,250.00	\$	(250.00)
11 5120 1 01 00 5830	DEBT SERVICE INTEREST	\$	432,110.00	\$	-	\$	432,110.00	\$	432,110.00	\$	-
5120 Total	DEBT SERVICE INTEREST	\$	432,110.00	\$	-	\$	432,110.00	\$	432,110.00	\$	-
11 5310 1 01 00 5564	CHARTER SCHOOL TUITION TO PRIVATE SCHOOL	\$	-	\$	9,845.00	\$	3,975.00	\$	13,820.00	\$	(13,820.00)
5310 Total	CHARTER SCHOOL TUITION	\$	-	\$	9,845.00	\$	3,975.00	\$	13,820.00	\$	(13,820.00)
Grand Total		\$	16,515,399.02	\$	3,173,189.38	\$	14,053,017.76	\$	17,226,207.14	\$	(710,808.12)

**Auburn School District
Nominations 2024/2025**

XII.A.

<u>Last</u>	<u>First</u>	<u>Current Assignment</u>
Ahnen	Meghan	Elementary Education
Ashby	April	Special Education
Ashness	Danika	Health Education
Avellino	Melinda	Guidance Counselor
Chiesa	Tiana	English Education
Cohen	Carly	Reading Specialist
Duffy	Jessica	Elementary Education
Dupont	Nicole	Elementary Education
Duquette	Rebecca	Elementary Education
Dwyer	Caitlin	Elementary Education
Everett	Theresa	Special Education
Fortier	Karen	Elementary Education
Gilon	Jane	School Nurse
Greene	Nicole	Elementary Education
Hallenbeck	Lindsay	Special Education
Harry	Alexa	Special Education
Henderson	Erin	Elementary Education
Huston	Kevin	Math Education
Joaquin	Amanda	Elementary Education
Johnston	Andrea	Band/Music Education
Kaufman	Sarah	Music Education
Lavigne	Amanda	Science Education
Leary	Marissa	Art Education
Moynihan	Kerrie	Elementary Education
Mullen	Billie	Elementary Education
Nusbaum	Sara	Elementary Education
O'Donnell	Katelyn	Special Education
O'Neil	Andrea	Library Media Specialist
O'Toole	Jennifer	Elementary Education
Pampel	Melanie	Elementary Education
Paraskevas II	James	Language Arts Education
Parker	Andrea	Speech Language Pathologist
Podbelski	Lauren	Elementary Education
Pope	Lisa	Foreign Language
Poulin	Sarah	Math Education
Prunier	Melissa	Elementary Education
Rankin	Adam	Social Studies Education
Reinelt	Linda	21 st Century Learning
Roggenbuck	Kathleen	Elementary Education
Royce	Emily	Elementary Education
Russell	Tracy	English Education
Seymour	Kristen	School Psychologist
Smith	Sheri	Elementary Education
Spain	Christina	Reading Specialist
Stamoulis	Zoe	Guidance Counselor
Strabone	Jennifer	Elementary Education
Tentas	Elizabeth	Special Education
Tewksbury	Stephen	Physical Education
Vilandre	Vanessa	Elementary Education
Villeneuve	Laura	Social Studies Education
Wasson	Molly	English Education
West	Melissa	Art Education
Wheeler	Jonathan	Social Studies Education
Winter	Erin	English Language Arts

**School Administrative Unit #15
Auburn Pupil Accounting
Monthly Enrollment**

XIV.

DATE: April 1, 2024

GRADE	SECTION	TOTAL 2023-2024	TOTAL 2022-2023	TOTAL 2021-2022	TOTAL 2020-2021
K	4	63	63	70	50
1	4	70	82	62	61
2	4	84	63	63	78
3	3	70	63	84	69
4	3	62	85	74	74
5	4	83	75	77	69
6	4	75	78	72	78
7	4	80	73	74	59
8	4	70	74	56	69
TOTAL	34	657	656	632	607

**School Administrative Unit #15
Auburn Pupil Accounting
High School Monthly Enrollment**

DATE: April 1, 2024

School	Grade 9	Grade 10	Grade 11	Grade 12	TOTAL
Pinkerton Academy	74	50	61	69	254
Memorial High School	0	0	0	1	1
Private	2	8	10	5	25
TOTALS by Grade	76	58	71	75	280
Special Education Placements	0	2	2	0	4
GRAND TOTAL					284