

AUBURN SCHOOL BOARD MEETING
Tuesday, November 9, 2021 6:00 p.m.
Auburn Village School Media Center

- I. **CALL TO ORDER** – Alan Villeneuve, Board Chair
- II. **PLEDGE OF ALLEGIANCE**
- III. **PROOF OF POSTING** – William Rearick
- IV. **PINKERTON LIAISON** – Mary Lachance
- V. **APPROVAL OF MINUTES**
 - A. Minutes of the Auburn School Board Meeting on October 12, 2021* (action required)
- VI. **OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**
- VII. **SUPERINTENDENTS UPDATES**
- VIII. **REPORTS**
 - A. Administrator's Reports*
 - B. Standing Committees
- IX. **OLD BUSINESS**
 - A. Busing Update*
 - B. Support Staff Benefits-Discussion
- X. **NEW BUSINESS**
 - A. AEA MOU-Health
 - B. AEA MOU-Technology
 - C. Washington, DC Trip-Update (L. Collins)
- XI. **FINANCIAL**
 - A. Manifest Approval
 - B. Expenditure Report*
- XII. **POLICIES**
 - A. First Reading*
- XIII. **PERSONNEL (if necessary)**
 - A. Retirements*
 - B. Co-Curricular Nominations*
- XIV. **INFORMATIONAL ITEMS AND CORRESPONDENCE, and/or MISCELLANEOUS INFORMATION**

Enrollments*
Upcoming: Draft 2022-2023 Calendar

XV. NON-PUBLIC SESSION: RSA 91-A:3 Section II (a-k) -if necessary

XVI. ADJOURNMENT (action required)

The next regularly scheduled meeting of the Auburn School Board will be on Tuesday, December 14, 2021 at 6:00 p.m. at the Auburn Village School Media Center.

**Materials provided in packet*

Please note: In addition to the items listed on the agenda, the Board may consider other matters not on the posted agenda and they may enter a non-public session or convene in non-meeting session in accordance with RSA 91-A if the need arises.

**AUBURN SCHOOL BOARD MEETING
OCTOBER 12, 2021 AT 6:00 P.M.
AUBURN VILLAGE MEDIA CENTER**

These minutes have not been approved.

Alan Villeneuve, Board Chair, called the meeting to order at 6:03 p.m. Those in attendance were members Janice Baker, Jason Tyburski, Adrian Newton and Derek Berger. Also in attendance were Principal, Lori Collins; of Student Services, Deena Jensen; Middle School Grade Leader, Kerry Boles; Superintendent William (Bill) Rearick; Assistant Superintendent, Marge Polak; and Business Administrator, Amy Ransom.

PLEDGE OF ALLEGIANCE

Alan Villeneuve led the attendees in the Pledge of Allegiance.

PROOF OF POSTING

Bill Rearick provided proof of posting.

PINKERTON LIAISON – Mary Lachance

Pinkerton Academy Junior, Mary Lachance was in attendance as this year's Pinkerton Liaison. The Board and attendees introduced themselves and Mary spoke to the Board on activities happening at Pinkerton which included:

- She Kills Monsters and Coney Island at the Stockbridge Theater
- Homecoming Dance
- Mack Plaque
- Pep Rally
- Freshman Reception
- Senior Corn Roast
- High Attendance at Football Games

Mary also said that one half of the 2023 Class Officers are from Auburn and that there is a lot of Auburn representation in the other grades as well.

APPROVAL OF MINUTES

Motion by Janice Baker, seconded by Derek Berger, to approve the September 14, 2021 Board meeting minutes, and the motion carried unanimously.

Motion by Derek Berger, seconded by Janice Baker, to approve the sealed minutes of the September 14, 2021 Board meeting, and the motion carried unanimously.

OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD

Resident Brad Winslow stated that masks are ineffectual when moist and that may be possible mental health issues related to mask wearing. Fatality rate in children is low and they are not a vector for transmission.

SUPERINTENDENT'S UPDATES

Bill Rearick summarized his report which was in the packet for review. He said that the nurse would benefit greatly by having help from an LPN or a CNA. Derek Berger asked if ESSR funds could be used to fund this position, to which Bill Rearick stated it could. Bill said he hopes to offer testing for symptomatic students and staff five days a week.

REPORTS

Reports of Administrators

Janice Baker asked for an update on learning gaps. Marge Polak explained the plan going forward which included skills and standards for both individuals and classrooms using NH SAS, as well as DIBELS and NWEA results by grade level. Some discussion ensued. Alan Villeneuve stated that he was hoping for a schedule on how to fix learning gaps over a period of time, while making it manageable. Bill Rearick stated the first step is to identify targets and then build from there by

reviewing the data, getting teacher input, and finalizing a schedule for execution. He said the process of filling in learning gaps may take 2-3 years. Janice Baker would like to see a timeline/schedule and asked what research is being done and how other districts are handling it. Grade level teachers should meet to see where they need to be. Jason Tyburski asked if there have been any changes regarding use of lockers, to which Kerry Boles said there have been no changes, but there is room in the boys and girls locker rooms and that teachers provide areas in their rooms. He said only 2% of freshmen at Pinkerton use their lockers and overall only 5-10% of upperclassmen use theirs.

The shortage of paras at Pinkerton was discussed and Deena Jensen explained the risk of non-compliance due to staff shortages.

Reports of Standing Committees

Adrian Newton said the first PTA meeting was on September 21 and was very well attended. Things the PTA has done or is working on include:

Spooky Walk/Monster Mash

Barnes and Noble Book Fair

Holiday Vendor Fair

Lori Collins thanked the PTA for providing food for the Professional Development Day on October 1.

Lori also commended Kerry Boles for the Scavenger Hunt held on the PD day which helped with morale and team building.

OLD BUSINESS

Bus Transportation

Bill Rearick reported that he sent two letters to Student Transportation-America (STA) regarding delays and co-curriculars, respectively. He said the response received was that they were doing what they could to recruit and train drivers, but that there is a serious lack of applicants. Bill also said the district's attorney had been contacted with regard to breach of contract and, again, because of the lack of drivers, there is little that can be done at this time. Bill said many scenarios were looked at including consolidating morning routes, but that everything depends on having a full complement of drivers. Bill said they looked into renting a van for co-curriculars, but found out that schools must own and not lease buses for use for their students. Janice Baker asked how STA is repurposing the funds saved on salaries and Alan Villeneuve said to ask if they are prepared to offer something for not providing all the services in the contract.

Derek Berger of the Transportation Committee, spoke to the Lover's Lane/Chester Road bus stop and said there was a delay to the committee's October review as the ridership numbers just came in today. The Transportation Committee will reschedule their meeting and make their determination.

Derek said that the state police will no longer make safety determinations for bus stops, and that nothing has determined that it is an unsafe stop at this time.

Resident Heather Belanger asked the committee to look at the whole route when doing the review.

Review of COVID-19 Response Plan

Bill Rearick stated the Board clarified criteria for switching to mask wearing at the last meeting and that there was a mask mandate for two weeks due to that criteria having been met. After two weeks, the overall numbers went down enough to return to optional-mask wearing. The Board reviewed the new language suggested to be added to the COVID Response Plan. Alan Villeneuve opened the meeting up for public input.

Resident Jennifer Alldredge asked why the positive Anti-Gen rate is still being used in the Plan when the DHHS no longer uses it, to which Bill Rearick stated that he is waiting for clarification from the state as to why it was removed before removing it from the plan. She asked why they are using a 3-day trend and not a 14-day trend.

Resident Pamela Storlazzi said the positivity rate depends on who gets tested. Wanted a precise percentage to determine a trend. Mask wearing should be a parent's choice.

Resident Tara Kelly asked if there have been any situations when a whole classroom had to be masked, to which parents would be notified if such a situation were to happen.

Jennifer Alldredge asked the Board to send out a survey for parent input.

Resident Heather Belanger said she felt masks created health issues and suggested that elementary and middle schools try using the same schedule.

Brad Winslow stated that residents can call for a special meeting to speak with the Board about their concerns.

Resident Kirsten Wright said you can't outrun this virus. Masks create anxiety and social and communication challenges.

Resident Sarah Roubian asked why 3 days is considered a trend and asked if there is any data showing that masks work.

Bill Rearick stated that in Auburn Village, there were no new positive cases the two weeks they were all in masks. He said if the Board wanted to mandate masks, they could have, but chose for optional wearing unless high numbers warranted otherwise.

Heather Belanger asked if there was a waiver to which Bill Rearick stated only medical documentation would make a child exempt from wearing masks.

Alan Villeneuve stated that the Board received a couple of emails with regard to mask wearing as well.

Motion by Janice Baker, seconded by Derek Berger, to modify the adopted COVID Response Plan for 2021/2022 as presented and amended. With Jason Tyburski no, all others in favor, the motion carried.

NEW BUSINESS

Devices for Disposal

Keith Lord submitted a list of items for disposal.

Motion by Derek Berger, seconded by Jason Tyburski, to allow for the disposal of technology as presented, and the motion carried unanimously.

FINANCIAL

Manifest Approvals

Motion by Janice Baker, seconded by Derek Berger, to approve the October 12, 2021 manifest in the amount of \$1,200,972.03, and the motion carried unanimously.

Expenditure Report

The expenditure report was in the packet for review.

POLICIES

Motion by Janice Baker, seconded by Jason Tyburski to table Policies ECAF Audio and Video Surveillance on School Buses, EEAA Audio and Video Surveillance on School Property, and JICD Student Conduct/Discipline. With Derek Berger no, all others in favor, the motion carried.

PERSONNEL

Co-Curricular Nominations

Motion by Janice Baker, seconded by Derek Berger to accept the co-curricular nominations as presented and the motion carried unanimously.

NON-PUBLIC SESSION: RSA 91-A:3 Section II (a-k) (if necessary)

No need.

INFORMATIONAL ITEMS AND CORRESPONDENCE, and/or/ MISCELLANEOUS

INFORMATION

Enrollments

NHSBA Proposed Resolutions

The Board reviewed each of the proposed resolutions in order for Derek Berger to have the Board's consensus with regard to each of the proposals.

Transportation Update

ADJOURNMENT

Motion by Derek Berger, seconded by Janice Baker, to adjourn at 8:15 p.m., and the motion carried unanimously.

The next Auburn School Board Meeting will be Tuesday, November 9, 2021 at 6:00 p.m. at the Auburn Village School Media Center.

The SAU Board will meet on October 20, 2021 at 6:30 p.m. at the Henry W. Moore School Cafetorium in Candia.

Respectfully submitted.

Rebecca SJ McCarthy
Recording Secretary

**Auburn School Board Meeting
Assistant Superintendent Report
11/9/21**

Monthly DOE Call – 10/25/21

Topics on the call included:

- DOE required reports to be submitted this month.
- The Department of Homeland Security has hand sanitizer and wipes available to schools free of charge. The link was provided to the schools.
- Assessment information should be available on the DOE website by the end of November.
- Special Education - The Family Engagement Survey should be available mid-November.

Updates

Title IV Grants	<ul style="list-style-type: none"> • I will be working with the school administration and selected teachers to secure funds to support Adventurelore for students in grade 7 to enhance communication skills, motivation and positive classroom interactions. • We will also investigate a new grant to develop a Makerspace and support SEL needs.
Classroom Visits	<ul style="list-style-type: none"> • Lori and I will be visiting classrooms in the next few weeks to see this math and reading instruction.
COVID Testing Update	<p>This testing is voluntary and requires parent permission.</p> <ul style="list-style-type: none"> • Asymptomatic testing. As part of our affiliation with Convenient MD, we surveyed parent interest in asymptomatic covid testing. 50% of parent responses expressed interest in this option. I will be finalizing this service for interested families in the next week. • Symptomatic testing. We are in the process of finalizing our plan and getting this testing up and running at the Moore School. We are in the process of getting support personnel to assist the nurse and administration in the tasks associated with in-school testing. The Manchester Health Department has provided us with the BinaxNow Antigen test as they are on back-order from the state. We thank them once again for their assistance. • At this time we are investigating the possibility of hosting a COVID booster clinic for staff on 11/12/21 in conjunction with the Manchester Health department.

South Central Assistant Superintendent Meeting 10/15/21

- An update on the Professional Standards Board was provided. This committee makes recommendations to the State Board of Education regarding educator certification. Recent topics included proposed updates to the K-8 certification and updates to administrative certifications.
- Districts shared challenges related to student behavior and mental health needs. Districts shared programs they have had success with.
- Ashley Frame from the DOE provided updates regarding various Title grants and final allocation disbursement.
- A presentation was provided regarding Discovery Education. They have partnered with the DOE to provide this digital learning platform to all public, private and charter schools for the next four years. Virtual professional development sessions will be available to teachers. Curriculum areas include science, social studies, math, STEM and coding.



Auburn School District

Principal's Report

November 9, 2021

VIII.A.

2021-2022 Current Enrollment

November 2021

Grade	Enrollment	Teachers	Av. Class Sizes
K	69	4	17
1	62	4	16
2	63	3	21
3	84	4	21
4	74	4	19
5	76	4	21
6	72	3	24
7	74	4	18
8	56	4	14
Total	630	34	

Current Staffing:

Grade K: 4 full day sections, C. Kaake, K. Moynihan, M. Jerome, M. McAlpine

Grade 1: 4 sections, L. Podbelski, E. McDonald, B. Mullen, M. Prunier

Grade 2: 3 sections, N. Dupont, S. Nusbaum, S. Smith

Grade 3: 3 sections, J. O'Toole, G. Lewis, J. Strabone, M. Pampel

Grade 4: 4 sections, B. Boucher, J. Duffy, K. Fortier, E. Royce

Grade 5: 4 sections, N. Blanchard, C. Cohen, J. Kyzer, C. Spain

Grade 6: 3 sections, A. Joaquin, K. Roggenbuck, L. Villeneuve

Grade 7: 3 sections, S. Poulin, D. Nee, W. Smith, A. Rankin

Grade 8: 4 sections: P. Joy, J. Wheeler, K. Huston, J. Paraskevas

UA: M. Leary, D. Ashness, L. Reinelt, C. Ouellette, M. Szopa, S. Tewksbury, A. O'Neil, M. Sheehan

Athletics

Both the girls' and boys' soccer teams made it to the playoffs. The boys' team lost in the semifinals and the girls' team lost a nail biter in the final round. Basketball tryouts begin on November 8th. Girls' tryouts are 3:30-5:00 PM and boys' tryouts are 5:00-6:30 PM. We will have a Cheer team this year after a hiatus for the past few years. More information is forthcoming.

Girls' Volleyball

There was a request for some parents to install equipment in the gym to accommodate a volleyball net. Kristal Diorio, who is currently our PTA Secretary, would like to start a competitive girls' volleyball program. Tri-County Athletics does offer girls' volleyball in the fall. The Pinkerton Volleyball Coach is having a new netting system installed into the Pinkerton Gym. Kristal was able to get a quote from the company for us. It is approximately \$600 per hole (in the gym floor) with a total of \$5,000. We sent out a survey to middle school families and approximately 17 families say their students would be interested in playing.

Curriculum

We continue to have curriculum meetings for content areas at the middle school level, and grade levels in elementary. Math is focusing on spiraling review to reduce gaps and strengthen remedial skills. All math and reading classes will be engaging in small group instruction, some at the end of the class, others during one period a week. Math teachers met with our math consultant, Jessica Kaminski, discuss best practices for small group instruction when there is a vast difference in abilities. We will use the curriculum meetings and the grade

level meetings to identify 4 of the lowest standards in both math and reading and focus on interventions. A pre and post assessment will be administered to determine if the strategies employed were effective.

Lions Club Vision Screening:

The Lions Club completed over 400 vision screenings for our students. The screening is a preliminary procedure only and does not constitute a diagnosis of vision problems. Parents will receive a one page report home in the next few weeks with the results. We are so fortunate that the Lions Club of Hampstead offers this free service to our school. I want to extend a big thank you to Stephanie Billingsley and Jen Alldredge for coming in at the last minute to volunteer in organizing all the students.

AVS Food Drive!

The AVS Food Drive is back! Student Council and NJHS members will be collecting and sorting non-perishable items that will be distributed to Auburn families in need just in time for Thanksgiving. We are encouraging all grade levels to bring in non-expired food items from home. Collecting will begin on Monday, November 1st and continue through Friday, the 19th. There will be a prize for the grade that collects the most items at both the middle school and elementary level. If you have any questions, please reach out to Nicole Greene (ngreene@sau15.net) or Carly Cohen (ccohen@sau15.net).

8th Grade Invention Convention

The 8th graders have been gearing up for the Invention Convention (to be held in February) by learning about the invention process and examining new ways to solve problems. Students are participating in the Young Inventors' Program and were challenged to design and build an airplane capable of flying "bean" passengers. Students presented their summative genetics projects to showcase their understanding of inheritance.

Firefighter Challenge

On Friday, October 15th the sixth and seventh graders had the chance to participate in the 2021 Firefighter Challenge. It was a great event filled with school spirit, teamwork and positivity. Each homeroom/advisory had challenges related to fire prevention themes. The students did a fabulous job of working together to create signs, banners, cheers, chants, a mascot and a song. A special shout out to our two obstacle winners, Katelin McDonough and Chase Watkins. We are so very proud of your accomplishment! Special thanks to all of the community members who helped to make this event a success.



Kid Governor

It has been quite an exciting time in 5th grade. All 5th graders participated in NH Kid Governor. They chose a platform to help their community come up with a three point plan, and then elected the cause that they were more passionate about. Congratulations to all of those brave enough to run. Special CONGRATULATIONS to our representative that will go on to compete for the state level, DAPHNE KROHN. Daphne will be focusing on bullying. Good luck, Daphne! You have our vote!

Auburn Village School Drama Club News!

This year's performance of No Body to Murder is fast approaching! This year's performances will be on Saturday, November 20th and Sunday, November 21st at 12:00 noon.

Missoula Theatre Performance

Thank you to the AVS PTA for supporting another great performance for grades 1,3,5, and 7! The Missoula team held an open audition for The Snow Queen and casted about 40 AVS students to perform in the production. The show was rehearsed throughout the week of October 25th and two public performances were presented on October 29th and 30th.



November Events at AVS

Nov 2-5 Parent/Teacher Conferences
Nov 9- School Board Meeting
Nov 9- Student Picture Retakes
Nov 11- Veterans Day/No School
Nov 12- PTA Book Fair @ Barnes and Noble
Nov 15-Girl Scout of America Meeting/Cafe
Nov 16- PTA Meeting
Nov 20- Reflections Award Luncheon
Nov 24- Early Release for Thanksgiving
Nov 25 and 26- Happy Thanksgiving Break
Nov 28- Parks & Rec Tree Lighting @ AVS

December Events at AVS

Dec 3- Trimester 1 ends
Dec 6- Trimester 2 begins
Dec 8- Elementary Staff Meeting
Dec 10- PTA Setup for "Holiday Fair"
Dec 11- PTA Holiday Fair/Gym
Dec 13- School Board Meeting
Dec 24 through Jan 2, 2022 Winter Vacation/Happy Holidays
Dec 25 Happy Holidays from AVS Administration and Staff

September School Board Report

Deena Jensen, Director of Student Services

Tuesday, 11.09.2021

Special Education News and Updates

Staffing:

- I am actively working with a staffing agency to hire one paraprofessional.
- I am in the process of hiring two more paraprofessionals as district employees.
- One of our current paraprofessionals had needed a reduction in hours and another has resigned.
- As of the writing of this report, we still have paraprofessional openings:
 - Elementary School: 1 opening
 - Middle School: 1 opening
 - We also need a paraprofessional for 16 hours per week at a preschool placement.
- Again, I need to thank our special education teachers who have been amazing in working out ways to cover our students due to the paraprofessional shortage and having staff members out ill. They truly have been going above and beyond!

Miscellaneous Updates:

- Pinkerton held its annual 8th grade transition summit for sending districts on 11/03 from 8:00-11:00. Here are some highlights:
 - Block scheduling moving from 90 minute to 80 minute blocks for next year to add in an additional intervention block for students
 - Safety concerns are being prioritized when placing paraprofessionals with students due to the staffing shortage
 - Districts will incur an additional charge if a student requires more than once per week speech services
 - Pinkerton is no longer providing grades by quarter, they are grading by semester. IEP progress reports will continue to go out quarterly. This year, progress reports will be emailed home to families due to Pinkerton's paper shortage. All meeting paperwork (even if the meeting is in-person at Pinkerton) needs to be printed out at AVS and provided to families.
 - NH Association of Special Education Administrators is in the process of conducting site visits for the Special Education Administrator of the Year. I am on the Recognition Committee and am leading one of the groups conducting a site visit for one of our amazing candidates. The candidate will be recognized at a meeting in January.
 - The NHASEA is also represented on a Legislative Committee to offer input on various bills that will impact special education and/or individuals with disabilities. I have recently joined this committee. The first meeting that I will be attending is on Monday, Nov. 8th.
-

Auburn Village School

Monthly Report – October, 2021

General Maintenance Activities

General Item

Annual Boiler maintenance has been completed.

Septic Pumping of all tanks was completed.

Bright link Projector install was completed, Keith was handling this.

IT recycling was picked up, D container was also left for future equipment recycling, will be located in Maintenance storage.

Furniture removal to storage containers continued through October.

Cafeteria/Gym Tables were adjusted to help with breakdown & set-up for upcoming Basketball season.

Daily building rounds continue, disinfecting high touch areas, classrooms are also being addressed nightly. Continue to complete classroom disinfecting as required on a case by case basis.

Weekly administration meetings continue in October.

Maintenance continues to support facility request as needed, (Children Theatre, NJHS, etc.)

PM's completed = 44 – Work orders completed = 39

Fire/Life Safety/Security

Monthly Emergency Management meeting was completed.

Fire Drill & Off site evacuation to safety complex grounds area was completed.

ENE Camera vendor was out to meet with Keith & Admin to review several camera items.

TSE Intercom vendor was out to meet with Keith to look into several intercom adjustments.

VIII.A.

Weekly Fire Pump & Generator testing completed.

Met with Pelmac for a quote to install an additional fob reader on Cemetery door to walk-way, is used daily for playground access for students. (Have not received)

The following monthly tasks were completed, Emergency Lighting, Swing Inspection, fire extinguishers, and Generator ATS load transfer.

Construction/Renovation items (Summer Projects)

Hydro-seeding remaining areas were completed, area around softball field that was moved was not completed, have let BPS know.

Technology Board Report
Auburn Village School
Meeting Date: 11/8/2021

This month we have been hard at work completing approximately 40 submitted tickets from our spiceworks portal, which are estimated to represent about 40% of the total "tickets" we receive as everyone is still adjusting to the new system.

This month we made some progress in the utilization of Aristotle K12, the web filtration tool purchased in May. Though it has been set up and working as a filter we were able to push Sergeant Labs, Aristotle's developer, to introduce a sync with Clever, which is a tool we use to help keep student data secure and up to date on a nightly basis. In addition to data syncing we have also conducted training for many of our teachers on the use of Borderless Classroom, by Aristotle K12, which gives them the ability to monitor their students device use while they are in class, and gives them tools to help facilitate their device based lessons more effectively.

Additionally, we have been working to address any inaccuracies of our inventory, having already audited the student chromebooks throughout the entire building, and have partially completed an audit of our staff devices as well. In doing so we have come across some quality inadequacies amongst our staff devices which we hope to address either from our current stock or with funding from ECF (Emergency Connectivity Fund) should our application for new teacher chromebooks be accepted.

This month we also saw the completion of the 10 interactive projectors and whiteboards by Pro A/V. The final install was done, however, one of the touch sensors was faulty upon installation. Pro A/V is handling the RMA process with Epson to make this right, but the touch sensors are one of the pieces that led to the initial backorder on the project so we do not yet have a timeline for a fix.

Coming up I would like to point out that we are headed towards the expiration of our existing Technology Plan in June of 2022. That being said, it is my understanding that the state no longer requires a written technology plan to be in place. I plan to submit one anyway. I believe that with my assumption of this position in a year where the plan would be due for updating, it will offer some transparency about what our plans as a district are going forward. I will begin working with my staff and the technology committee to draft any revisions, and submit them to the board once they are complete.

Otherwise, we continue to work as quickly and effectively as possible to address technology items as they come up to help the students and teachers of AVS.

New Hampshire School Administrative Unit #15

90 Farmer Road

Hooksett, New Hampshire 03106-2125

Telephone (603) 622-3731 Fax (603) 669-4352

IX.A.

Margaret W. Polak
Assistant Superintendent

William J. Rearick
Superintendent of Schools

Amy R. Ransom
Business Administrator

October 20, 2021

Student Transportation of America
Jeff Finrock, Area General Manager
30 King Street
Auburn, NH 03032

Dear Jeff,

The Auburn School Board reviewed your letter which highlighted the reasons for why we are experiencing delays with both our morning and afternoon bus runs as well as why we cannot transport our students to extracurricular events. While the Board understands the challenges Student Transportation of America is having hiring new employees and maintaining staffing levels, the driver shortage continues to have a negative impact on our students and their families.

The Auburn School Board is requesting that STA consider reimbursing the Auburn School District a percentage of the contract. The reasoning behind this request is that the district is currently fully compensating STA, but the terms of the contract are not being met. While there is no provision in the contract that requires STA to provide such compensation, the Auburn School Board believes it would be a sign of good will if it did. As you recall, last year during the outbreak of the pandemic, the Auburn School Board fulfilled its contractual obligation with STA even though students were not in school from March through June of 2020.

I look forward to your response.

Sincerely,



William J. Rearick,
Superintendent, SAU #15

Auburn School District
Expenditure Report as of November 2, 2021
(unaudited)

XI.B.

Account Number	Description	Original Budget	YTD Expenses	Encumbered	Amount Remaining
11110010100 5112	REG ED - TEACHER SALARIES	2,716,592.73	\$584,429.42	\$1,957,706.46	\$174,456.85
11110010100 5114	REG ED - PARAPROFESSIONAL	87,973.09	\$16,933.53	\$67,648.64	\$3,390.92
11110010100 5120	REG ED - SUBSTITUITE SALARIES	37,500.00	\$13,982.04	\$0.00	\$23,517.96
11110010100 5122	REG ED - HEALTH INSURANCE BUYOUT	25,000.00	\$24,000.00	\$0.00	\$1,000.00
11110010100 5211	REG ED - HEALTH INSURANCE	670,055.92	\$225,201.36	\$353,160.28	\$91,694.28
11110010100 5212	REG ED - DENTAL INSURANCE	15,695.58	\$4,165.90	\$3,409.22	\$8,120.46
11110010100 5213	REG ED - LIFE INSURANCE	3,149.17	\$1,543.50	\$1,605.67	\$0.00
11110010100 5214	REG ED - DISABILITY INSURANCE	7,272.33	\$3,004.61	\$4,267.72	\$0.00
11110010100 5220	REG ED - FICA	195,247.37	\$46,949.66	\$154,220.40	(\$5,922.69)
11110010100 5232	REG ED - NHRS PROFESSIONAL	499,825.32	\$121,878.30	\$406,149.40	(\$28,202.38)
11110010100 5240	REG ED - TUITION REIMBURSEMENT	30,000.00	\$1,806.00	\$1,806.00	\$26,388.00
11110010100 5241	REG ED - WORKSHOP REIMB PROF	12,480.00	\$1,947.50	\$2,547.50	\$7,985.00
11110010100 5242	REG ED - WORKSHOP REIMB SUPPORT	200.00	\$0.00	\$0.00	\$200.00
11110010100 5250	REG ED - UNEMPLOYMENT INSURANCE	4,840.00	\$0.00	\$0.00	\$4,840.00
11110010100 5260	REG ED - WORKER'S COMPENSATION	7,512.24	\$4,151.25	\$0.00	\$3,360.99
11110010100 5339	REG ED - STUDENT TEAM BUILDING	2,600.00	\$5,800.00	\$0.00	(\$3,200.00)
11110010100 5610	REG ED - SUPPLIES	34,790.90	\$14,696.99	\$1,624.44	\$18,469.47
11110010100 5643	REG ED - INFORMATION ACCESS FEES	27,958.27	\$7,432.84	\$8,138.00	\$12,387.43
11110010100 5737	REG ED - REPLACEMENT FURNITURE & F	13,000.00	\$34,165.90	\$2,196.65	(\$23,362.55)
11110010106 5610	FOREIGN LANGUAGE - SUPPLIES	362.46	\$0.00	\$0.00	\$362.46
11110010106 5641	FOREIGN LANGUAGE - TEXTBOOKS	143.58	\$0.00	\$0.00	\$143.58
11110010108 5610	ART - SUPPLIES	5,370.73	\$4,872.25	\$376.64	\$121.84
11110010108 5739	ART - OTHER EQUIPMENT	1,923.09	\$0.00	\$0.00	\$1,923.09
11110010115 5610	LANGUAGE ARTS - SUPPLIES	3,039.43	\$1,791.92	\$1,239.23	\$8.28
11110010115 5643	LANGUAGE ARTS - INFORMATION ACCESS FEES	1,950.00	\$1,500.00	\$0.00	\$450.00
11110010115 5645	LANGUAGE ARTS - PRACTICE BOOKS	627.15	\$0.00	\$166.35	\$460.80
11110010118 5610	HEALTH - SUPPLIES	1,104.44	\$498.36	\$0.00	\$606.08
11110010120 5610	TECH ED - SUPPLIES	939.62	\$235.36	\$0.00	\$704.26
11110010120 5643	TECH ED - INFORMATION ACCESS FEES	960.15	\$467.00	\$0.00	\$493.15
11110010120 5810	TECH ED - DUES & FEES	0.00	\$0.00	\$0.00	\$0.00
11110010123 5610	MATH - SUPPLIES	2,939.12	\$2,156.33	\$73.72	\$709.07

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11110010123 5643	MATH - INFORMATION ACCESS FEES	6,039.55	\$0.00	\$220.50	\$5,819.05
11110010123 5645	MATH - PRACTICE BOOKS	21,907.71	\$29,354.20	\$0.00	(\$7,446.49)
11110010124 5610	MUSIC - SUPPLIES	2,974.03	\$0.00	\$0.00	\$2,974.03
11110010124 5739	MUSIC - OTHER EQUIPMENT	461.82	\$0.00	\$0.00	\$461.82
11110010124 5810	MUSIC - DUES & FEES	410.50	\$235.00	\$0.00	\$175.50
11110010125 5610	PHYS ED - SUPPLIES	2,161.14	\$1,282.29	\$0.00	\$878.85
11110010127 5645	READING - PRACTICE BOOKS	10,860.88	\$8,276.06	\$321.73	\$2,263.09
11110010129 5610	SCIENCE - SUPPLIES	6,599.55	\$1,803.02	\$676.06	\$4,120.47
11110010129 5643	SCIENCE - INFORMATION ACCESS FEES	3,408.00	\$1,499.00	\$0.00	\$1,909.00
11110010130 5610	SOCIAL STUDIES - SUPPLIES	454.48	\$0.00	\$249.67	\$204.81
11110010133 5610	TECH INTEGRATION - SUPPLIES	859.99	\$1,331.14	\$21.81	(\$492.96)
11110010133 5643	TECH INTEGRATION - INFORMATION ACCESS FEES	702.65	\$0.00	\$0.00	\$702.65
11110010140 5610	DRAMA - SUPPLIES	2,495.50	\$0.00	\$437.00	\$2,058.50
	1100 - Summary	4,470,388.49	1,167,390.73	2,968,263.09	334,734.67
11110530100 5561	REG ED HIGH SCHOOL - TUITION OTHER LEA'S	\$24,000.00	\$0.00	\$36,750.00	(\$12,750.00)
11110530100 5563	REG ED HIGH SCHOOL - TUITION PUBLIC ACADEMIES	\$3,708,762.00	\$1,621,919.93	\$1,720,392.07	\$366,450.00
	1105 - Summary	3,732,762.00	1,621,919.93	1,757,142.07	353,700.00
11120010100 5111	SPED - ADMIN/OTHER SALARIES	\$87,675.93	\$30,349.35	\$57,326.58	\$0.00
11120010100 5112	SPED - TEACHER SALARIES	\$273,660.00	\$56,551.72	\$187,922.28	\$29,186.00
11120010100 5114	SPED - PARAPROFESSIONAL	\$223,225.75	\$37,282.97	\$161,557.00	\$24,385.78
11120010100 5115	SPED - SECRETARIAL SALARIES	\$27,861.75	\$5,970.38	\$21,891.37	\$0.00
11120010100 5122	SPED - HEALTH INSURANCE BUYOUT	\$2,500.00	\$0.00	\$0.00	\$2,500.00
11120010100 5211	SPED - HEALTH INSURANCE	\$104,957.28	\$56,526.34	\$70,260.82	(\$21,829.88)
11120010100 5212	SPED - DENTAL INSURANCE	\$2,518.84	\$1,222.58	\$1,223.25	\$73.01
11120010100 5213	SPED - LIFE INSURANCE	\$700.72	\$355.35	\$345.37	\$0.00
11120010100 5214	SPED - DISABILITY INSURANCE	\$1,065.94	\$420.34	\$645.60	\$0.00
11120010100 5220	SPED - FICA	\$47,041.67	\$9,520.16	\$32,647.08	\$4,874.43
11120010100 5231	SPED - NHRS SUPPORT	\$3,917.36	\$869.50	\$3,077.93	(\$30.07)
11120010100 5232	SPED - NHRS PROFESSIONAL	\$75,952.82	\$19,034.20	\$51,551.31	\$5,367.31
11120010100 5240	SPED - TUITION REIMBURSEMENT	\$0.00	\$0.00	\$0.00	\$0.00
11120010100 5241	SPED - WORKSHOP REIMB PROF	\$800.00	\$0.00	\$0.00	\$800.00
11120010100 5250	SPED - UNEMPLOYMENT INSURANCE	\$2,200.00	\$0.00	\$0.00	\$2,200.00
11120010100 5260	SPED - WORKER'S COMPENSATION	\$1,812.76	\$1,001.73	\$0.00	\$811.03

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11120010100 5330	SPED - OTHER PROF SVCS	\$120,000.00	\$11,513.11	\$104,036.78	\$4,450.11
11120010100 5335	SPED - TUTORING	\$5,000.00	\$0.00	\$0.00	\$5,000.00
11120010100 5336	SPED - MEDICAID SERVICE PROVIDER	\$12,963.00	\$0.00	\$0.00	\$12,963.00
11120010100 5531	SPED - TELEPHONE	\$360.00	\$90.00	\$270.00	\$0.00
11120010100 5534	SPED - POSTAGE	\$200.00	\$0.00	\$0.00	\$200.00
11120010100 5564	SPED - TUITION TO PRIVATE SCHOOL	\$10,000.00	\$749.68	\$5,060.32	\$4,190.00
11120010100 5580	SPED - MILEAGE REIMBURSEMENT	\$4,000.00	\$311.36	\$0.00	\$3,688.64
11120010100 5610	SPED - SUPPLIES	\$1,471.00	\$352.50	\$121.75	\$996.75
11120010100 5641	SPED - TEXTBOOKS	\$0.00	\$0.00	\$0.00	\$0.00
11120010100 5643	SPED - INFORMATION ACCESS FEES	\$0.00	\$0.00	\$0.00	\$0.00
11120010100 5645	SPED - PRACTICE BOOKS	\$1,051.00	\$0.00	\$0.00	\$1,051.00
11120010100 5650	SPED - SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00
11120010100 5733	SPED - NEW FURNITURE	\$0.00	\$0.00	\$0.00	\$0.00
11120010100 5739	SPED - OTHER EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
11120010100 5810	SPED - DUES & FEES	\$875.00	\$930.00	\$0.00	(\$55.00)
11120020100 5330	SPED MIDDLE - OTHER PROF SVCS	\$0.00	\$3,125.00	\$26,375.00	(\$29,500.00)
11120020100 5564	SPED MIDDLE - TUITION TO PRIVATE SCHOOL	\$93,191.90	\$26,606.58	\$23,516.22	\$43,069.10
11120030100 5320	SPED HIGH SCHOOL - PROFESSIONAL EDUCATIONAL	\$110,000.00	\$2,310.00	\$100,790.00	\$6,900.00
11120030100 5330	SPED HIGH SCHOOL - OTHER PROF SVCS	\$0.00	\$2,200.00	\$21,897.50	(\$24,097.50)
11120030100 5563	SPED HIGH SCHOOL - TUITION PUBLIC ACADEMIES	\$1,140,335.36	\$454,691.40	\$459,978.60	\$225,665.36
11120030100 5564	SPED HIGH SCHOOL - TUITION TO PRIVATE SCHOOL	\$595,540.68	\$172,271.88	\$254,697.59	\$168,571.21
	1200 - Summary	2,950,878.76	894,256.13	1,585,192.35	471,430.28
11123010100 5112	ESY ELEMENTARY - TEACHER SALARIES	\$16,000.00	\$21,035.36	\$2,778.17	(\$7,813.53)
11123010100 5114	ESY ELEMENTARY - PARAPROFESSIONAL	\$6,000.00	\$6,375.00	\$0.00	(\$375.00)
11123010100 5115	ESY ELEMENTARY - SECRETARIAL SALARIES	\$1,296.00	\$1,734.00	\$0.00	(\$438.00)
11123010100 5220	ESY ELEMENTARY - FICA	\$1,782.14	\$2,200.55	\$211.66	(\$630.07)
11123010100 5231	ESY ELEMENTARY - NHRS SUPPORT	\$1,025.82	\$243.80	\$0.00	\$782.02
11123010100 5232	ESY ELEMENTARY - NHRS PROFESSIONAL	\$3,363.20	\$3,428.45	\$583.65	(\$648.90)
11123010100 5330	ESY ELEMENTARY - OTHER PROF SVCS	\$2,835.00	\$3,550.00	\$999.99	(\$1,714.99)
11123010100 5563	ESY ELEMENTARY - TUITION PUBLIC ACADEMIES	\$0.00	\$0.00	\$0.00	\$0.00
11123020100 5563	ESY MIDDLE - TUITION PUBLIC ACADEMIES	\$6,969.50	\$3,141.45	\$0.00	\$3,828.05
11123030100 5320	ESY HIGH SCHOOL - PROFESSIONAL EDUCATIONAL	\$0.00	\$0.00	\$0.00	\$0.00
11123030100 5330	ESY HIGH SCHOOL - OTHER PROF SVCS	\$0.00	\$3,475.36	\$0.00	(\$3,475.36)

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11123030100 5564	ESY HIGH SCHOOL - TUITION TO PRIVATE SCHOOL	\$11,937.28	\$18,909.71	\$3,141.45	(\$10,113.88)
	1230 - Summary	51,208.94	64,093.68	7,714.92	(20,599.66)
11126010100 5114	ELL - PARAPROFESSIONAL	\$12,473.80	\$6,489.59	\$5,984.21	\$0.00
11126010100 5220	ELL - FICA	\$954.25	\$496.45	\$457.79	\$0.01
11126010100 5250	ELL - UNEMPLOYMENT INSURANCE	\$110.00	\$0.00	\$0.00	\$110.00
11126010100 5260	ELL - WORKER'S COMPENSATION	\$36.92	\$20.40	\$0.00	\$16.52
	1260 - Summary	13,574.97	7,006.44	6,442.00	126.53
11127010100 5561	ADV LEARNER - TUITION OTHER LEA'S	\$0.00	\$0.00	\$0.00	\$0.00
11127010100 5563	ADV LEARNER - TUITION PUBLIC ACADEMIES	\$16,000.00	\$4,563.00	\$4,567.00	\$6,870.00
	1270 - Summary	16,000.00	4,563.00	4,567.00	6,870.00
11141010100 5117	COCURRICULAR - CO-CURRICULAR SALARIES	\$18,500.00	\$1,200.00	\$16,900.00	\$400.00
11141010100 5220	COCURRICULAR - FICA	\$1,415.25	\$83.78	\$1,289.66	\$41.81
11141010100 5232	COCURRICULAR - NHRS PROFESSIONAL	\$3,888.70	\$252.24	\$3,341.88	\$294.58
11141010100 5610	COCURRICULAR - SUPPLIES	\$920.00	\$791.88	\$27.01	\$101.11
11141010100 5616	COCURRICULAR - DI SUPPLIES	\$1,850.00	\$0.00	\$1,550.00	\$300.00
	1410 - Summary	26,573.95	2,327.90	23,108.55	1,137.50
11142010100 5117	ATHLETICS - CO-CURRICULAR SALARIES	\$18,300.00	\$4,400.00	\$10,500.00	\$3,400.00
11142010100 5220	ATHLETICS - FICA	\$1,399.95	\$336.58	\$803.25	\$260.12
11142010100 5232	ATHLETICS - NHRS PROFESSIONAL	\$3,846.66	\$672.64	\$735.77	\$2,438.25
11142010100 5330	ATHLETICS - OTHER PROF SVCS	\$7,000.00	\$7,000.00	\$0.00	\$0.00
11142010100 5610	ATHLETICS - SUPPLIES	\$1,623.73	\$139.99	\$0.00	\$1,483.74
11142010100 5735	ATHLETICS - REPLACEMENT EQUIPMENT	\$2,197.54	\$1,795.71	\$0.00	\$401.83
11142010100 5739	ATHLETICS - OTHER EQUIPMENT	\$3,023.35	\$43.53	\$312.99	\$2,666.83
11142010100 5810	ATHLETICS - DUES & FEES	\$1,615.00	\$1,200.00	\$0.00	\$415.00
	1420 - Summary	39,006.23	15,588.45	12,352.01	11,065.77
11143010100 5112	SUMMER SCHOOL - TEACHER SALARIES	\$7,500.00	\$9,500.00	\$0.00	(\$2,000.00)
11143010100 5114	SUMMER SCHOOL - PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	\$0.00
11143010100 5220	SUMMER SCHOOL - FICA	\$573.75	\$723.82	\$0.00	(\$150.07)
11143010100 5232	SUMMER SCHOOL - NHRS PROFESSIONAL	\$1,576.50	\$1,996.90	\$0.00	(\$420.40)
11143010100 5610	SUMMER SCHOOL - SUPPLIES	\$200.00	\$209.95	\$0.00	(\$9.95)
	1430 - Summary	9,850.25	12,430.67	0.00	(2,580.42)
11149010100 5112	SUMMER ENRICHMENT - TEACHER SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
	1490 - Summary	0.00	0.00	0.00	0.00

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11212010100 5112	GUIDANCE - TEACHER SALARIES	\$106,515.00	\$24,705.38	\$81,934.62	(\$125.00)
11212010100 5122	GUIDANCE - HEALTH INSURANCE BUYOUT	\$0.00	\$0.00	\$0.00	\$0.00
11212010100 5211	GUIDANCE - HEALTH INSURANCE	\$38,354.16	\$13,945.58	\$21,559.08	\$2,849.50
11212010100 5212	GUIDANCE - DENTAL INSURANCE	\$498.52	\$134.71	\$243.21	\$120.60
11212010100 5213	GUIDANCE - LIFE INSURANCE	\$133.15	\$67.55	\$65.60	\$0.00
11212010100 5214	GUIDANCE - DISABILITY INSURANCE	\$314.22	\$130.95	\$183.27	\$0.00
11212010100 5220	GUIDANCE - FICA	\$8,148.40	\$1,788.62	\$6,266.61	\$93.17
11212010100 5232	GUIDANCE - NHRS PROFESSIONAL	\$22,389.45	\$5,193.05	\$17,222.66	(\$26.26)
11212010100 5250	GUIDANCE - UNEMPLOYMENT INSURANCE	\$220.00	\$0.00	\$0.00	\$220.00
11212010100 5260	GUIDANCE - WORKER'S COMPENSATION	\$315.28	\$174.22	\$0.00	\$141.06
11212010100 5330	GUIDANCE - OTHER PROF SVCS	\$2,500.00	\$0.00	\$0.00	\$2,500.00
11212010100 5610	GUIDANCE - SUPPLIES	\$250.00	\$0.00	\$0.00	\$250.00
11212010100 5617	GUIDANCE - ASSESSMENT SUPPLIES	\$11,867.70	\$9,736.85	\$0.00	\$2,130.85
11212010100 5643	GUIDANCE - INFORMATION ACCESS FEES	\$250.00	\$250.00	\$0.00	\$0.00
11212010100 5810	GUIDANCE - DUES & FEES	\$229.00	\$100.00	\$0.00	\$129.00
	2120 - Summary	191,984.88	56,226.91	127,475.05	8,282.92
11213010100 5112	NURSE - TEACHER SALARIES	\$56,148.00	\$12,957.24	\$43,190.76	\$0.00
11213010100 5120	NURSE - SUBSTITUTE SALARIES	\$0.00	\$250.00	\$0.00	(\$250.00)
11213010100 5211	NURSE - HEALTH INSURANCE	\$27,286.56	\$10,026.03	\$15,230.14	\$2,030.39
11213010100 5212	NURSE - DENTAL INSURANCE	\$498.52	\$135.71	\$0.00	\$362.81
11213010100 5213	NURSE - LIFE INSURANCE	\$70.19	\$35.65	\$34.54	\$0.00
11213010100 5214	NURSE - DISABILITY INSURANCE	\$165.64	\$69.00	\$96.64	\$0.00
11213010100 5220	NURSE - FICA	\$4,295.33	\$896.98	\$3,243.48	\$154.87
11213010100 5232	NURSE - NHRS PROFESSIONAL	\$11,802.31	\$2,723.64	\$9,078.70	(\$0.03)
11213010100 5240	NURSE - TUITION REIMBURSEMENT	\$1,350.00	\$0.00	\$0.00	\$1,350.00
11213010100 5250	NURSE - UNEMPLOYMENT INSURANCE	\$110.00	\$0.00	\$0.00	\$110.00
11213010100 5260	NURSE - WORKER'S COMPENSATION	\$166.20	\$91.84	\$0.00	\$74.36
11213010100 5330	NURSE - OTHER PROF SVCS	\$3,000.00	\$0.00	\$1,200.00	\$1,800.00
11213010100 5610	NURSE - SUPPLIES	\$5,354.21	\$11.74	\$188.26	\$5,154.21
11213010100 5650	NURSE - SOFTWARE	\$550.00	\$530.62	\$0.00	\$19.38
11213010100 5735	NURSE - REPLACEMENT EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
11213010100 5737	NURSE - REPLACEMENT FURNITURE & F	\$0.00	\$0.00	\$0.00	\$0.00
11213030100 5330	NURSE SVCS HIGH SCHOOL - OTHER PROF SVCS	\$0.00	\$0.00	\$0.00	\$0.00

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	2130 - Summary	110,796.96	27,728.45	72,262.52	10,805.99
11214010100	5112 PSYCH SERVICES - TEACHER SALARIES	\$45,478.00	\$10,494.90	\$34,983.10	\$0.00
11214010100	5213 PSYCH SERVICES - LIFE INSURANCE	\$56.85	\$79.27	\$0.00	(\$22.42)
11214010100	5214 PSYCH SERVICES - DISABILITY INSURANCE	\$134.16	\$155.10	\$0.00	(\$20.94)
11214010100	5220 PSYCH SERVICES - FICA	\$3,593.82	\$802.86	\$2,676.22	\$114.74
11214010100	5232 PSYCH SERVICES - NHRS PROFESSIONAL	\$9,559.48	\$2,206.02	\$7,353.49	(\$0.03)
11214010100	5250 PSYCH SERVICES - UNEMPLOYMENT INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00
11214010100	5260 PSYCH SERVICES - WORKER'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00
11214010100	5330 PSYCH SERVICES - OTHER PROF SVCS	\$0.00	\$0.00	\$0.00	\$0.00
11214010100	5337 PSYCH SERVICES - DIAGNOSTIC TESTING	\$3,000.00	\$0.00	\$0.00	\$3,000.00
11214010100	5610 PSYCH SERVICES - SUPPLIES	\$2,445.00	\$114.00	\$0.00	\$2,331.00
	2140 - Summary	64,267.31	13,852.15	45,012.81	5,402.35
11215010100	5112 SPEECH SVCS - TEACHER SALARIES	\$146,349.00	\$33,772.80	\$112,576.20	\$0.00
11215010100	5122 SPEECH SVCS - HEALTH INSURANCE BUYOUT	\$2,500.00	\$0.00	\$0.00	\$2,500.00
11215010100	5211 SPEECH SVCS - HEALTH INSURANCE	\$20,932.20	\$7,581.08	\$11,797.00	\$1,554.12
11215010100	5212 SPEECH SVCS - DENTAL INSURANCE	\$498.52	\$269.82	\$341.38	(\$112.68)
11215010100	5213 SPEECH SVCS - LIFE INSURANCE	\$182.93	\$55.38	\$127.55	\$0.00
11215010100	5214 SPEECH SVCS - DISABILITY INSURANCE	\$431.73	\$108.26	\$323.47	\$0.00
11215010100	5220 SPEECH SVCS - FICA	\$11,386.95	\$2,521.13	\$8,585.18	\$280.64
11215010100	5232 SPEECH SVCS - NHRS PROFESSIONAL	\$30,762.56	\$7,099.07	\$23,663.47	\$0.02
11215010100	5250 SPEECH SVCS - UNEMPLOYMENT INSURANCE	\$220.00	\$0.00	\$0.00	\$220.00
11215010100	5260 SPEECH SVCS - WORKER'S COMPENSATION	\$433.20	\$239.39	\$0.00	\$193.81
11215010100	5330 SPEECH SVCS - OTHER PROF SVCS	\$16,000.00	\$393.75	\$7,471.25	\$8,135.00
11215010100	5610 SPEECH SVCS - SUPPLIES	\$965.00	\$0.00	\$0.00	\$965.00
11215020100	5330 SPEECH THERAPY - OTHER PROF SVCS	\$0.00	\$210.63	\$992.97	(\$1,203.60)
11215030100	5330 SPEECH THERAPY - OTHER PROF SVCS	\$0.00	\$1,041.14	\$7,048.20	(\$8,089.34)
	2150 - Summary	230,662.09	53,292.45	172,926.67	4,442.97
11216010100	5111 THERAPY SVCS - ADMIN/OTHER SALARIES	\$73,506.60	\$16,962.90	\$56,543.10	\$0.60
11216010100	5211 THERAPY SVCS - HEALTH INSURANCE	\$11,067.60	\$3,803.36	\$6,328.94	\$935.30
11216010100	5212 THERAPY SVCS - DENTAL INSURANCE	\$498.52	\$134.71	\$243.21	\$120.60
11216010100	5213 THERAPY SVCS - LIFE INSURANCE	\$91.88	\$32.25	\$59.63	\$0.00
11216010100	5214 THERAPY SVCS - DISABILITY INSURANCE	\$216.84	\$50.82	\$166.02	\$0.00
11216010100	5220 THERAPY SVCS - FICA	\$5,661.87	\$1,186.55	\$4,324.20	\$151.12

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11216010100 5232	THERAPY SVCS - NHRS PROFESSIONAL	\$15,556.06	\$3,565.62	\$11,885.38	\$105.06
11216010100 5250	THERAPY SVCS - UNEMPLOYMENT INSURANCE	\$220.00	\$0.00	\$0.00	\$220.00
11216010100 5260	THERAPY SVCS - WORKER'S COMPENSATION	\$717.15	\$396.30	\$0.00	\$320.85
11216010100 5331	THERAPY SVCS - OT CONTRACTED SVCS	\$5,949.10	\$429.00	\$572.00	\$4,948.10
11216010100 5333	THERAPY SVCS - VISION CONTRACTED SVCS	\$7,000.00	\$0.00	\$0.00	\$7,000.00
11216010100 5334	THERAPY SVCS - PT CONTRACTED SVCS	\$79,235.09	\$562.50	\$6,187.50	\$72,485.09
11216010100 5610	THERAPY SVCS - SUPPLIES	\$965.00	\$66.93	\$70.20	\$827.87
11216020100 5330	THERAPY SVCS - OTHER PROF SVCS	\$0.00	\$0.00	\$0.00	\$0.00
11216020100 5331	THERAPY SVCS - OT CONTRACTED SVCS	\$0.00	\$375.00	\$2,804.20	(\$3,179.20)
11216020100 5334	THERAPY SVCS - PT CONTRACTED SVCS	\$0.00	\$0.00	\$0.00	\$0.00
11216030100 5330	THERAPY SVCS - HS - OTHER PROF SVCS	\$0.00	\$35.75	\$4,988.20	(\$5,023.95)
11216030100 5331	THERAPY SVCS - HS - OT CONTRACTED SVCS	\$0.00	\$375.00	\$3,289.50	(\$3,664.50)
11216030100 5334	THERAPY SVCS - HS - PT CONTRACTED SVCS	\$0.00	\$2,700.14	\$25,618.06	(\$28,318.20)
	2160 - Summary	200,685.71	30,676.83	123,080.14	46,928.74
11219010100 5610	OTHER SUPPORT SERVICES - SUPPLIES	\$1,800.00	\$0.00	\$0.00	\$1,800.00
11219010100 5810	OTHER SUPPORT SERVICES - DUES & FEES	\$0.00	\$0.00	\$0.00	\$0.00
	2190 - Summary	1,800.00	0.00	0.00	1,800.00
11221010100 5111	STAFF DEVELOPMENT - ADMIN/OTHER SALARIES	\$82,805.64	\$0.00	\$0.00	\$82,805.64
11221010100 5112	STAFF DEVELOPMENT - TEACHER SALARIES	\$1,200.00	\$0.00	\$0.00	\$1,200.00
11221010100 5211	STAFF DEVELOPMENT - HEALTH INSURANCE	\$27,286.56	\$2,707.00	\$0.00	\$24,579.56
11221010100 5212	STAFF DEVELOPMENT - DENTAL INSURANCE	\$498.52	(\$16.29)	\$0.00	\$514.81
11221010100 5213	STAFF DEVELOPMENT - LIFE INSURANCE	\$103.51	\$0.00	\$103.51	\$0.00
11221010100 5214	STAFF DEVELOPMENT - DISABILITY INSURANCE	\$244.28	\$64.68	\$179.60	\$0.00
11221010100 5220	STAFF DEVELOPMENT - FICA	\$6,334.63	\$0.00	\$0.00	\$6,334.63
11221010100 5232	STAFF DEVELOPMENT - NHRS PROFESSIONAL	\$17,405.75	\$0.00	\$0.00	\$17,405.75
11221010100 5241	STAFF DEVELOPMENT - WORKSHOP REIMB PROF	\$2,000.00	\$34.50	\$517.50	\$1,448.00
11221010100 5250	STAFF DEVELOPMENT - UNEMPLOYMENT INSURANCE	\$110.00	\$0.00	\$0.00	\$110.00
11221010100 5260	STAFF DEVELOPMENT - WORKER'S COMPENSATION	\$245.10	\$135.44	\$0.00	\$109.66
11221010100 5322	STAFF DEVELOPMENT - ORIENTATION	\$500.00	\$500.00	\$0.00	\$0.00
11221010100 5641	STAFF DEVELOPMENT - TEXTBOOKS	\$80.00	\$0.00	\$0.00	\$80.00
	2210 - Summary	138,813.99	3,425.33	800.61	134,588.05
11222010100 5111	MEDIA - ADMIN/OTHER SALARIES	\$72,439.51	\$16,850.34	\$56,668.56	(\$1,079.39)
11222010100 5114	MEDIA - PARAPROFESSIONAL	\$22,713.60	\$4,656.00	\$18,096.00	(\$38.40)

Auburn School District
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Account Number	Description	Original Budget	YTD Expenses	Encumbered	Amount Remaining
11222010100 5211	MEDIA - HEALTH INSURANCE	\$39,316.56	\$4,126.19	\$7,017.50	\$28,172.87
11222010100 5212	MEDIA - DENTAL INSURANCE	\$1,023.28	\$361.94	\$42.22	\$619.12
11222010100 5213	MEDIA - LIFE INSURANCE	\$112.48	\$55.65	\$56.83	\$0.00
11222010100 5214	MEDIA - DISABILITY INSURANCE	\$212.22	\$89.75	\$122.47	\$0.00
11222010100 5220	MEDIA - FICA	\$7,279.21	\$1,558.45	\$5,693.55	\$27.21
11222010100 5232	MEDIA - NHRS PROFESSIONAL	\$15,226.79	\$3,541.92	\$11,911.73	(\$226.86)
11222010100 5250	MEDIA - UNEMPLOYMENT INSURANCE	\$220.00	\$0.00	\$0.00	\$220.00
11222010100 5260	MEDIA - WORKER'S COMPENSATION	\$280.17	\$154.82	\$0.00	\$125.35
11222010100 5430	MEDIA - REPAIRS & MAINT SERVICES	\$1,308.00	\$1,071.19	\$0.00	\$236.81
11222010100 5610	MEDIA - SUPPLIES	\$1,277.63	\$443.57	\$113.17	\$720.89
11222010100 5641	MEDIA - TEXTBOOKS	\$5,785.43	\$678.27	\$89.60	\$5,017.56
11222010100 5642	MEDIA - ELECTRONIC INFORMATION	\$0.00	\$0.00	\$0.00	\$0.00
11222010100 5643	MEDIA - INFORMATION ACCESS FEES	\$9,201.00	\$6,800.00	\$980.00	\$1,421.00
11222010100 5644	MEDIA - PERIODICALS	\$635.00	\$0.00	\$0.00	\$635.00
11222010100 5735	MEDIA - REPLACEMENT EQUIPMENT	\$1,362.66	\$109.29	\$0.00	\$1,253.37
11222010100 5810	MEDIA - DUES & FEES	\$149.00	\$0.00	\$0.00	\$149.00
	2220 - Summary	178,542.54	40,497.38	100,791.63	37,253.53
11231010100 5111	SCHOOL BOARD SERVICES - ADMIN/OTHER SALARIES	\$6,100.00	\$3,050.00	\$2,450.00	\$600.00
11231010100 5113	SCHOOL BOARD SERVICES - TREASURER SALARY	\$2,300.00	\$1,150.00	\$1,150.00	\$0.00
11231010100 5115	SCHOOL BOARD SERVICES - SECRETARIAL SALARIES	\$2,250.00	\$450.00	\$0.00	\$1,800.00
11231010100 5220	SCHOOL BOARD SERVICES - FICA	\$814.73	\$355.75	\$275.41	\$183.57
11231010100 5231	SCHOOL BOARD SERVICES - NHRS SUPPORT	\$316.35	\$57.66	\$0.00	\$258.69
11231010100 5332	SCHOOL BOARD SERVICES - AUDIT EXPENSES	\$7,465.50	\$5,025.00	\$2,440.00	\$0.50
11231010100 5338	SCHOOL BOARD SERVICES - CRIMINAL RECORD CHECK	\$1,500.00	\$0.00	\$1,000.00	\$500.00
11231010100 5341	SCHOOL BOARD SERVICES - LEGAL & CONSULTING	\$15,000.00	\$20,097.00	\$0.00	(\$5,097.00)
11231010100 5342	SCHOOL BOARD SERVICES - DISTRICT MEETING SERVICE	\$750.00	\$0.00	\$250.00	\$500.00
11231010100 5613	SCHOOL BOARD SERVICES - SCHOOL BOARD SUPPLIES	\$275.00	\$0.00	\$0.00	\$275.00
11231010100 5614	SCHOOL BOARD SERVICES - DISTRICT MEETING SUPPLIES	\$1,750.00	\$0.00	\$0.00	\$1,750.00
11231010100 5618	SCHOOL BOARD SERVICES - TREASURER SUPPLIES	\$500.00	\$0.00	\$0.00	\$500.00
11231010100 5810	SCHOOL BOARD SERVICES - DUES & FEES	\$4,500.00	\$3,917.64	\$0.00	\$582.36
	2310 - Summary	43,521.58	34,103.05	7,565.41	1,853.12
11232000100 5590	SAU SERVICES - SAU SERVICES	\$348,507.00	\$348,507.00	\$0.00	\$0.00
	2320 - Summary	348,507.00	348,507.00	0.00	0.00

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11241010100 5111	PRINCIPAL SERVICES - ADMIN/OTHER SALARIES	\$109,648.09	\$61,457.13	\$126,340.96	(\$78,150.00)
11241010100 5115	PRINCIPAL SERVICES - SECRETARIAL SALARIES	\$65,747.48	\$19,784.22	\$48,073.95	(\$2,110.69)
11241010100 5118	PRINCIPAL SERVICES - ASSISTANT PRINCIPAL SALAR	\$85,692.55	\$29,662.83	\$56,029.72	\$0.00
11241010100 5122	PRINCIPAL SERVICES - HEALTH INSURANCE BUYOUT	\$750.00	\$19,500.00	\$0.00	(\$18,750.00)
11241010100 5211	PRINCIPAL SERVICES - HEALTH INSURANCE	\$58,083.36	\$20,142.33	\$33,621.31	\$4,319.72
11241010100 5212	PRINCIPAL SERVICES - DENTAL INSURANCE	\$1,737.02	\$290.65	\$721.46	\$724.91
11241010100 5213	PRINCIPAL SERVICES - LIFE INSURANCE	\$314.04	\$148.80	\$165.24	\$0.00
11241010100 5214	PRINCIPAL SERVICES - DISABILITY INSURANCE	\$687.87	\$281.90	\$405.97	\$0.00
11241010100 5220	PRINCIPAL SERVICES - FICA	\$20,030.63	\$9,643.73	\$17,566.79	(\$7,179.89)
11241010100 5231	PRINCIPAL SERVICES - NHRS SUPPORT	\$9,244.10	\$2,844.61	\$6,759.19	(\$359.70)
11241010100 5232	PRINCIPAL SERVICES - NHRS PROFESSIONAL	\$41,060.60	\$19,153.35	\$38,335.23	(\$16,427.98)
11241010100 5240	PRINCIPAL SERVICES - TUITION REIMBURSEMENT	\$5,000.00	\$0.00	\$0.00	\$5,000.00
11241010100 5241	PRINCIPAL SERVICES - WORKSHOP REIMB PROF	\$1,350.00	\$400.00	\$0.00	\$950.00
11241010100 5244	PRINCIPAL SERVICES - SECRETARIAL WORKSHOP	\$600.00	\$0.00	\$0.00	\$600.00
11241010100 5250	PRINCIPAL SERVICES - UNEMPLOYMENT INSURANCE	\$440.00	\$0.00	\$0.00	\$440.00
11241010100 5260	PRINCIPAL SERVICES - WORKER'S COMPENSATION	\$772.82	\$427.06	\$0.00	\$345.76
11241010100 5430	PRINCIPAL SERVICES - REPAIRS & MAINT SERVICES	\$30,000.00	\$17,398.11	\$10,002.25	\$2,599.64
11241010100 5442	PRINCIPAL SERVICES - RENTAL OF EQUIPMENT	\$22,524.00	\$2,600.00	\$15,700.00	\$4,224.00
11241010100 5531	PRINCIPAL SERVICES - TELEPHONE	\$22,320.00	\$7,908.54	\$16,527.46	(\$2,116.00)
11241010100 5534	PRINCIPAL SERVICES - POSTAGE	\$3,000.00	\$3,000.00	\$0.00	\$0.00
11241010100 5540	PRINCIPAL SERVICES - ADVERTISING	\$750.00	\$0.00	\$0.00	\$750.00
11241010100 5550	PRINCIPAL SERVICES - PRINTING	\$1,500.00	\$0.00	\$0.00	\$1,500.00
11241010100 5580	PRINCIPAL SERVICES - MILEAGE REIMBURSEMENT	\$1,800.00	\$163.80	\$0.00	\$1,636.20
11241010100 5610	PRINCIPAL SERVICES - SUPPLIES	\$1,800.00	\$863.09	\$0.00	\$936.91
11241010100 5735	PRINCIPAL SERVICES - REPLACEMENT EQUIPMENT	\$4,400.00	\$0.00	\$0.00	\$4,400.00
11241010100 5737	PRINCIPAL SERVICES - REPLACEMENT FURNITURE & F	\$1,216.75	\$0.00	\$0.00	\$1,216.75
11241010100 5810	PRINCIPAL SERVICES - DUES & FEES	\$1,525.00	\$1,300.00	\$0.00	\$225.00
	2410 - Summary	491,994.31	216,970.15	370,249.53	(95,225.37)
11260010100 5111	MAINTENANCE - ADMIN/OTHER SALARIES	\$80,681.46	\$27,928.17	\$52,753.29	\$0.00
11260010100 5116	MAINTENANCE - CUSTODIAL SALARIES	\$176,696.56	\$48,655.05	\$117,635.00	\$10,406.51
11260010100 5211	MAINTENANCE - HEALTH INSURANCE	\$58,516.08	\$16,194.79	\$27,484.76	\$14,836.53
11260010100 5212	MAINTENANCE - DENTAL INSURANCE	\$2,615.86	(\$83.97)	\$1,296.77	\$1,403.06
11260010100 5213	MAINTENANCE - LIFE INSURANCE	\$308.23	\$140.65	\$167.58	\$0.00

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11260010100 5214	MAINTENANCE - DISABILITY INSURANCE	\$759.24	\$220.00	\$539.24	\$0.00
11260010100 5220	MAINTENANCE - FICA	\$19,688.63	\$5,835.64	\$13,033.61	\$819.38
11260010100 5231	MAINTENANCE - NHRS SUPPORT	\$36,185.97	\$10,387.75	\$21,281.53	\$4,516.69
11260010100 5241	MAINTENANCE - WORKSHOP REIMB PROF	\$450.00	\$0.00	\$0.00	\$450.00
11260010100 5250	MAINTENANCE - UNEMPLOYMENT INSURANCE	\$660.00	\$0.00	\$0.00	\$660.00
11260010100 5260	MAINTENANCE - WORKER'S COMPENSATION	\$4,489.89	\$2,481.10	\$0.00	\$2,008.79
11260010100 5360	MAINTENANCE - CONTRACTED SERVICES	\$3,900.00	\$2,235.00	\$0.00	\$1,665.00
11260010100 5430	MAINTENANCE - REPAIRS & MAINT SERVICES	\$18,710.00	\$798.97	\$9,655.03	\$8,256.00
11260010100 5431	MAINTENANCE - REPAIRS EQUIPMENT	\$560.00	\$0.00	\$0.00	\$560.00
11260010100 5432	MAINTENANCE - REPAIRS BUILDINGS	\$13,500.00	\$9,299.17	\$55.13	\$4,145.70
11260010100 5433	MAINTENANCE - REPAIRS GROUNDS	\$6,900.00	\$387.00	\$1,173.00	\$5,340.00
11260010100 5434	MAINTENANCE - BUILDING IMPROVEMENTS	\$30,000.00	\$10,087.72	\$6,450.00	\$13,462.28
11260010100 5435	MAINTENANCE - SEC & SAFETY EQUIP REPAIR	\$1,500.00	\$259.00	\$0.00	\$1,241.00
11260010100 5437	MAINTENANCE - GARBAGE REMOVAL	\$8,975.00	\$2,190.36	\$6,784.64	\$0.00
11260010100 5438	MAINTENANCE - GROUNDS MAINTENANCE CONTR	\$14,820.00	\$3,660.00	\$3,340.00	\$7,820.00
11260010100 5439	MAINTENANCE - LIFE SAFETY REPAIRS	\$5,750.00	\$4,787.00	\$185.00	\$778.00
11260010100 5521	MAINTENANCE - PROPERTY/LIABILITY INS	\$27,093.00	\$20,825.87	\$0.00	\$6,267.13
11260010100 5580	MAINTENANCE - MILEAGE REIMBURSEMENT	\$750.00	\$44.80	\$0.00	\$705.20
11260010100 5610	MAINTENANCE - SUPPLIES	\$18,650.00	\$6,398.96	\$0.00	\$12,251.04
11260010100 5612	MAINTENANCE - MAINTENANCE SUPPLIES	\$9,000.00	\$2,246.17	\$1,578.25	\$5,175.58
11260010100 5621	MAINTENANCE - PROPANE	\$56,280.00	\$0.00	\$56,280.00	\$0.00
11260010100 5622	MAINTENANCE - ELECTRICITY	\$63,250.00	\$0.00	\$63,250.00	\$0.00
11260010100 5731	MAINTENANCE - NEW EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
11260010100 5735	MAINTENANCE - REPLACEMENT EQUIPMENT	\$2,000.00	\$267.00	\$0.00	\$1,733.00
	2600 - Summary	662,689.92	175,246.20	382,942.83	104,500.89
11270000100 5517	REG ED TRANSPORTATION - ATHLETIC TRANS	\$10,000.00	\$1,400.86	\$8,599.14	\$0.00
11270000100 5518	REG ED TRANSPORTATION - FIELD TRIP TRANS	\$7,500.00	\$0.00	\$7,500.00	\$0.00
11270000100 5519	REG ED TRANSPORTATION - TRANSPORTATION	\$491,835.20	\$43,035.62	\$448,799.58	\$0.00
11270000161 5519	SPED TRANSPORTATION - TRANSPORTATION	\$420,000.00	\$63,812.58	\$293,106.63	\$63,080.79
	2700 - Summary	929,335.20	108,249.06	758,005.35	63,080.79
11281400000 5330	EVALUATION SERVICES - OTHER PROF SVCS	\$0.00	\$0.00	\$0.00	\$0.00
	2814 - Summary	0.00	0.00	0.00	0.00
11283510100 5330	PRE EMPLOYMENT PHYSICALS - OTHER PROF SVCS	\$0.00	\$0.00	\$0.00	\$0.00
	2835 - Summary	0.00	0.00	0.00	0.00

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11284010100 5111	IT - ADMIN/OTHER SALARIES	\$76,406.98	\$27,046.14	\$49,953.86	(\$593.02)
11284010100 5121	IT - STAFFING TIME SALARIES	\$15,600.00	\$1,200.00	\$13,860.00	\$0.00
11284010100 5122	IT - HEALTH INSURANCE BUYOUT	\$0.00	\$0.00	\$0.00	\$0.00
11284010100 5211	IT - HEALTH INSURANCE	\$20,932.20	\$3,700.04	\$6,432.26	\$10,799.90
11284010100 5212	IT - DENTAL INSURANCE	\$498.52	\$209.18	\$245.61	\$43.73
11284010100 5213	IT - LIFE INSURANCE	\$95.51	\$38.52	\$56.99	\$0.00
11284010100 5214	IT - DISABILITY INSURANCE	\$225.40	\$75.12	\$150.28	\$0.00
11284010100 5220	IT - FICA	\$7,038.53	\$2,152.06	\$4,880.60	\$5.87
11284010100 5231	IT - NHRS SUPPORT	\$10,742.82	\$3,718.35	\$7,023.51	\$0.96
11284010100 5241	IT - WORKSHOP REIMB PROF	\$750.00	\$0.00	\$0.00	\$750.00
11284010100 5250	IT - UNEMPLOYMENT INSURANCE	\$110.00	\$0.00	\$0.00	\$110.00
11284010100 5260	IT - WORKER'S COMPENSATION	\$226.16	\$124.98	\$0.00	\$101.18
11284010100 5330	IT - OTHER PROF SVCS	\$25,152.50	\$7,690.00	\$6,680.80	\$10,781.70
11284010100 5431	IT - REPAIRS EQUIPMENT	\$2,300.00	\$1,317.10	\$0.00	\$982.90
11284010100 5610	IT - SUPPLIES	\$2,750.00	\$2,240.27	\$54.99	\$454.74
11284010100 5641	IT - TEXTBOOKS	\$0.00	\$0.00	\$0.00	\$0.00
11284010100 5650	IT - SOFTWARE	\$9,140.00	\$3,503.08	\$10,900.00	(\$5,263.08)
11284010100 5733	IT - NEW FURNITURE	\$960.00	\$0.00	\$0.00	\$960.00
11284010100 5734	IT - NEW COMPUTER EQUIP	\$0.00	\$0.00	\$0.00	\$0.00
11284010100 5738	IT - REPLACE COMPUTERS	\$44,950.00	\$11,424.52	\$545.01	\$32,980.47
11284010100 5810	IT - DUES & FEES	\$925.00	\$0.00	\$0.00	\$925.00
	2840 - Summary	218,803.62	64,439.36	100,783.91	53,580.35
11290010100 5114	WAGE POOL - PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	\$0.00
	2900 - Summary	0.00	0.00	0.00	0.00
11330010100 5330	USE OF FACILITY - OTHER PROF SVCS	\$0.00	\$0.00	\$0.00	\$0.00
	3300 - Summary	0.00	0.00	0.00	0.00
11410010100 5720	SITE ACQUISITION - BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00
	4100 - Summary	0.00	0.00	0.00	0.00
11430010100 5330	ARCHITECTURE & ENGINEERIN - OTHER PROF SVCS	\$0.00	\$0.00	\$0.00	\$0.00
	4300 - Summary	0.00	0.00	0.00	0.00
11511010100 5910	PRINCIPAL OF DEBT - PRINCIPAL OF DEBT	\$670,000.00	\$670,000.00	\$0.00	\$0.00
	5110 - Summary	670,000.00	670,000.00	0.00	0.00
11512010100 5830	DEBT SERVICE - INTEREST	\$504,147.50	\$260,616.25	\$243,531.25	\$0.00
	5120 - Summary	504,147.50	260,616.25	243,531.25	0.00
11522100100 5930	FOOD SERVICE TRANSFER - FUND TRANSFERS	\$10,000.00	\$0.00	\$0.00	\$10,000.00

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Account Number	Description	Original Budget	YTD Expenses	Encumbered	Amount Remaining
	5221 - Summary	10,000.00	0.00	0.00	10,000.00
11523000000 5930	CAPITAL PROJECTS - FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00
	5230 - Summary	0.00	0.00	0.00	0.00
11525200000 5930	TRANSFER FROM EXPENDABLE - FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00
	5252 - Summary	0.00	0.00	0.00	0.00
	Overall - Total	16,306,796.20	5,893,407.50	8,870,209.70	1,543,179.00

AUBURN POLICIES **First Reading**

XII.A.

					2nd Board Reading Date:	12/14/2021
					1st Board Reading Date:	10/12/2021 and 11-9-
					Committee Meeting Date:	9/20/2021
POLICY TITLE/CATEGORY	CURRENT CODE	PROPOSED CODE	NHSBA STATUS		SUGGESTED RECOMMENDATIONS	YEAR REVIEWED
Audio & Video Surveillance on School Buses	ECAF				Changes responsibility to insure bus signage from Superintendent to contracted carrier	2010
Audio & Video Surveillance on School Property	EEAA				Removed references to audio recording other than if part of a student's educational record or school-related activities.	2017
Student Conduct / Discipline	JICD				Changes in law effective 7/1/21 to Title IX and student discipline. Language in suggested policy by SAU #15 Special Education attorneys.	2020

AUBURN SCHOOL DISTRICT
AUDIO AND VIDEO SURVEILLANCE ON SCHOOL BUSES

Video cameras will be used on school buses to monitor student behavior. Audio recordings in conjunction with video recordings may also be captured on school buses, in accordance with the provisions of RSA 570-A:2(k)(1).

Notification of such recordings is hereby established in this policy and in Policy JICK - Pupil Safety and Violence Prevention. The ~~Superintendent or his/her designee~~ **contracted carrier** will ensure that there is a sign prominently displayed on the school buses informing the occupants of the school buses that such video and audio recordings are occurring.

The Superintendent is charged with establishing administrative procedures to address the length of time, which the recording is retained, ownership of the recording, limitations on who may view and listen to the recording, and provisions for erasing or destroying the recordings.

All recordings shall be retained for a period not to exceed ten (10) days, unless the Superintendent determines that the recording is relevant to a disciplinary proceeding.

Recordings may be viewed only by the following persons and only after expressly authorized by the Superintendent:

- Superintendent or designee
- Business Administrator
- Building Administrator
- Law Enforcement Officers
- Transportation Contractor Official

Parents of a student against whom a recording is being used as part of a disciplinary proceeding will be permitted to view and listen to the recording. No other individuals shall be entitled to view or listen to the recording without the express authorization of the Superintendent.

Adopted: April 13, 2010

Legal References:
RSA 570-A:2(k)(1)

AUBURN SCHOOL DISTRICT
VIDEO AND AUDIO SURVEILLANCE ON SCHOOL PROPERTY

The Auburn School Board authorizes the use of video ~~and/or audio~~ surveillance devices on District property to ensure the health, welfare, and safety of all staff, students and visitors to District property and to safeguard District buildings, grounds, and equipment. The superintendent will approve appropriate locations for surveillance devices. Placement of the video cameras will be based on the presumption and belief that students, staff and visitors have no reasonable expectation of privacy in areas or at events that occur in plain view. However, such devices are not to be placed in bathrooms or locker rooms.

All persons will be responsible for any violations of school rules recorded by cameras.

Videos/~~audios~~ containing evidence of a violation of student conduct rules, school board policy, and/or state or federal law will be retained until the issue of the misconduct is no longer subject to review or appeal, as determined by board policy or applicable law. Any release or viewing of the video will be in accordance with the law.

In the event a recording from a video ~~or audio~~ surveillance device contains evidence of wrongdoing, be it a crime or violation of school conduct policies that could result in discipline, the actual, original recording will be pulled from service and not re-used or recorded over for a period of not less than 3 years following the incident in question. Should the recording be confiscated by prosecutorial authorities as evidence in a crime, the District will take all steps possible to arrange for a certified copy to be retained by the District.

The Principal will notify staff, students, and parents through handbooks or by other means that video ~~and/or audio~~ surveillance may occur on District property. A notice will also be posted at the main entrance of all school district buildings and on all buses indicating the use of video ~~and/or audio~~ surveillance.

The District may choose to make surveillance recordings part of a student's educational record or a staff member's personnel record. If ~~an audio or a~~ video recording does become part of a student's education record, the provision of Policy JRA shall apply. The Superintendent is authorized to contact the District's attorney for a full legal opinion relative in the event of such an occurrence. The District will comply with all applicable state and federal laws related to record maintenance and retention.

Video and audio recordings may be used for special education or Section 504 purposes, when a student's individualized education program or accommodation plan includes audio or video recording as part of the child's education. All such recordings will be maintained in accordance with the Family Education Rights and Privacy Act, 20 U.S.C. section 1232g, and other applicable law(s).

The school board authorizes the Superintendent to use video ~~and/or audio~~ recordings to the extent either required or prohibited by law.

The school board permits the video and audio recording of the following school-related activities. The following purposes are not intended to be exhaustive and may be expanded or contracted by either the administrative determination or school board action.

- Extracurricular/co-curricular activities
- Musical performances, band, concert band, ensemble, orchestra, choir
- Drama activities
- Club events
- Sporting events, including both inter and intra-scholastic
- Other activities such as student senate, yearbook school pride, ROTC
- Ceremonies, orientation, presentations, school assemblies or meetings, or any school events which occur outside of the physical classroom

Adopted: January 8, 2008
Revised: December 13, 2016
Revised: January 10, 2017

Legal References:
20 U.S.C. § 1232g; 34 C.F.R. Part 99,
RSA 189:65, RSA 189:68,
RSA 570-A:2

AUBURN SCHOOL DISTRICT
STUDENT CONDUCT, DISCIPLINE AND DUE PROCESS

CURRENT

Definitions

1. Disciplinary measures include, but are not limited to, removal from the classroom, detention, in-school suspension, out-of-school suspension, restriction from activities, probation, and expulsion.
2. Removal from the classroom means a student is sent to the building Principal's office. It is within the discretion of the person in charge of the classroom to remove the student.
3. A restriction from school activities means a student will attend school and classes, but will not participate in school extra-curricular activities.
4. Detention means the student's presence is required for disciplinary purposes before or after the hours when the student is assigned to be in class. The building Principal, or his/her designee, is authorized to establish guidelines or protocol for when detention shall be served (either before school or after school). Whether a student will serve detention, and the length of the detention, is within the discretion of the certified employee disciplining the student or the building Principal.
5. An in-school suspension means the student will attend school but will be temporarily removed from one or more classes while under supervision. An in-school suspension will not exceed ten consecutive school days.
6. An out-of-school suspension means the temporary denial of a student's attendance at school for a specific period of time for gross misconduct, for neglect, or refusal to conform to school rules or policies.
7. Expulsion means the permanent denial of a pupil's attendance at school for any of the reasons listed in RSA 193:13, II and III.

Standards for Removal from Classroom and Detention

Students may be removed from the classroom at the classroom teacher's discretion if the student refuses to obey the teacher's directives, becomes disruptive, fails to abide by school rules or policies, or otherwise impedes the educational purpose of the class.

Likewise, classroom teachers may assign students to detention for similar conduct.

The building Principal, or his/her designee, may assign students to detention under the same standard.

Standards for In-School Suspension or Restriction of Activities

The building Principal, or his/her designee, is authorized to issue in-school suspensions **or** restrictions of activities, for any conduct that causes material or substantial disruption to the school environment, interferes with the rights of others, presents a threat to the health and safety of students, employees, and visitors, violates other board Policies, is otherwise inappropriate, or prohibited by law.

Process for Out-of-School Suspension:

The power of suspension is authorized as follows:

The building Principal, or his/her designee, may be authorized to suspend a student for ten (10) school days or less for gross misconduct, for neglect, or refusal to conform to school district policies and rules. The Principal shall consult with the Superintendent prior to issuing any suspension.

Pursuant to Ed 317.04(a)(1), a suspension of ten (10) school days or less shall be considered a "short-term suspension" and may be issued for gross misconduct, for neglect, or refusal to conform to the reasonable policies and rules of the school under RSA 193:13, I.

As required by RSA 193:13(a), educational assignments shall be made available to the suspended pupil during the period of suspension.

The Superintendent is authorized to continue the suspension of a pupil for a period in excess of ten (10) school days. Prior to this extended suspension, the Superintendent will provide an informal hearing on the matter. The informal hearing need not rise to the level and protocol of an official hearing before the School Board, but must comply with the requirements of Department of Education Administrative Rule 317.04, Disciplinary Procedures, subsection (f)(3)g.

Pursuant to Ed 317.04(a)(2), a suspension in excess of ten (10) school days shall be considered a "long-term suspension."

A long-term suspension may be issued for an act of theft, destruction, or violence as defined in RSA Chapter 193-D, for possession of a pellet paint ball gun or BB gun or rifle as provided by RSA 193:13, II, or for any violation of any rule established using the authority granted by RSA 189:15, provided the rule includes notice that a student may receive a long-term suspension and/or may be expelled for violation of the rule and the rule has been recorded in the official records of the School Board.

Any suspension in excess of ten (10) school days, as described in Paragraph 2 of this Section, is appealable to the School Board, provided the Superintendent receives the appeal in writing within ten (10) days after the issuance of the Superintendent's decision described in Paragraph 2. Any suspension in excess of ten (10) school days shall remain in effect while this appeal is pending.

Due process standards for short-term suspensions (ten (10) days or less) will adhere to the requirements of Ed 317.04(f)(1).

Due process standards for long-term suspensions (more than ten (10) days) will adhere to the requirements of Ed 317.04(f)(2).

Process for Expulsion

Any pupil may be expelled by the School Board for an act of theft, destruction, or violence as defined in RSA Chapter 193-D, for possession of a pellet paint ball gun or BB gun or rifle as provided by RSA 193:13, II, or for any violation of any rule established using the authority granted by RSA 189:15, provided the rule includes notice that a student may receive a long-term suspension and/or may be expelled for violation of the rule and the rule has been recorded in the official records of the School Board.

Additionally, any pupil may be expelled by the School Board for bringing or possessing a firearm as defined in Section 921 U.S.C. Title 18 in a safe school zone, as defined in RSA 193-D:1, unless such pupil has written authorization from the Superintendent. Any expulsion under this provision shall be for a period of not less than twelve (12) months.

The District will ensure that the due process standards set forth in Ed 317.04(f)(3) are followed.

An expulsion will run until the School Board restores the student's permission to attend school. A student

seeking restoration of permission to attend school shall file a written request with the Superintendent, which details the basis for the request.

Students receiving special education services will be disciplined in accordance with the student's IEP and all applicable provisions of the Individual With Disabilities Education Act (IDEA).

This policy shall be printed in the student handbook.

Adopted: June 12, 2001

Adopted: November 18, 2002

Revised: November 9, 2010

Revised: April 10, 2018

Revised: January 14, 2020

Legal References:

RSA 89:15, Regulations, RSA 193:13, Suspension & Expulsion of Pupils, NH Admin Rules Section Ed 306.04(a)(3), NH Admin Rules, Section Ed 306.04(f), Student Discipline Policy, NH Admin Rules, Section Ed 317.04 Suspension and Expulsion of Pupils Assuring Due Process Disciplinary Procedures, New Hampshire Procedural Safeguards Handbook for Special Education

XIII.A.

AUBURN SCHOOL BOARD

November 9, 2021

Notice of Retirement

Jill Kyzer
(Teacher)

Wendy Smith
(Teacher)

Eileen McDonald
(Teacher)

XIII.B.

AUBURN SCHOOL DISTRICT 2021-2022

CO-CURRICULAR ASSIGNMENT NOMINATIONS

LAST NAME	FIRST NAME	ACTIVITY	Compensation
Lemire	Matthew	Boys' Basketball Coach	\$ 1,500.00
Carroll	Alyssa	Cheerleading Coach	\$ 1,000.00

**School Administrative Unit #15
Auburn Pupil Accounting
Monthly Enrollment**

XIV.

DATE: November 1, 2021

GRADE	SECTION	TOTAL 2021-2022	TOTAL 2020-2021	TOTAL 2019-2020	TOTAL 2018-2019
K	4	70	50	46	64
1	4	61	59	86	71
2	3	62	78	71	75
3	4	83	69	77	62
4	4	75	74	68	72
5	4	77	66	76	55
6	3	72	78	61	74
7	4	75	60	71	81
8	4	56	68	85	67
TOTAL	34	631	602	641	621

**School Administrative Unit #15
Auburn Pupil Accounting
High School Monthly Enrollment**

DATE: November 1, 2021

School	Grade 9	Grade 10	Grade 11	Grade 12	TOTAL
Pinkerton Academy	72	74	65	68	279
Londonderry High School	0	1	2	0	3
Other District Placements	9	5	3	7	24
TOTAL	81	80	70	75	306