

AUBURN SCHOOL DISTRICT

2021 DELIBERATIVE SESSION I

JANUARY 30, 2021

AUBURN SCHOOL DISTRICT WARRANT STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF AUBURN, NEW HAMPSHIRE, QUALIFIED TO VOTE IN THE DISTRICT AFFAIRS:

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the Auburn Village School, 11 Eaton Hill Road, in said District, on the 30th day of January 2021, immediately following the Town of Auburn Deliberative Session #1. The Town of Auburn Deliberative Session #1 begins at 9:00 a.m. The School District Deliberative Session #1 shall consist of explanation, discussion, and debate of warrant article number 2. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting - Voting

Voting on warrant articles number 1 through 2 shall be conducted by official ballot to be held in conjunction with Town voting on the 9th day of March 2021. Polls will be open from 7:00 a.m. to 7:00 p.m. at the Auburn Village School.

(1) To choose the following school district officers:

a) One School Board Member

1-year term

b) Two School Board Members

3-year term

(2) Shall the Auburn School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$16,798,163? Should this article be defeated, the default budget shall be \$16,305,422 which is the same as last year, with certain adjustments required by previous action of the Auburn School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board) (Recommended by the Budget Committee)

Given under our hands and seal at said Auburn, New Hampshire, this ___ day of January, 2021. SCHOOL BOARD OF AUBURN, NEW HAMPSHIRE Alan Villeneuve, Chair

Derek Berger

Jason Tyburski

Barbara Carpenter

Janice Baker, Vice Chair



2021 MS-27

Proposed Budget

Auburn Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24 Appropriations and Estimates of Revenue for the Fiscal Year from:

July 1, 2021 to June 30, 2022

Form Due Date: 20 Days after the Annual Meeting

| This form was posted with the warrant on: | 1/2 | 5/5 | 2] |
|---|-----|-----|----|
|---|-----|-----|----|

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|--|--|--|
| cter Miles | Chairman | (Wally les |
| Kevin Darwing | Budget Committee | A A |
| palot) | Body Comp | 215/1 |
| PAULA T. MARZLOFF | BUDGET COMM | Pauly marying |
| DAVIO R. WESCHR | BUDGET COM VICE CHAIR | Call of |
| Keith Leclair | Selectmen Rep | Kuth II- |
| JANICE BAKER | BUDGET (MTE | Janiel a. Baher |
| | | 20 |
| | | |
| | | VO-101 |
| VARE DE SALO-VENE, INSCRINÇÕE (VARE BOOK) CONTRACTION (VARE DOCUMENT OF THE STREET AND ASSESSMENT OF THE SALVE OF THE STREET AND ASSESSMENT OF THE SALVE OF THE S | Mitter Mathematikan palaman ingan ri samusan e emanemaga kanah teruma 4 maya daga daga menana daga daga daga d | CONTROL TRANSPORTED IN SECURIT PROCESSION OF A SECURITY CONTROL CONTRO |
| mercunan kar anc tand in materia (1 % of the relativistic of the control of the c | NA STATE OF THE ST | |
| | | |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090

http://www.revenue.nh.gov/mun-prop/



2021 MS-27

Appropriations

| Account | Purpose | Article | Expenditures for period ending 6/30/2020 | Appropriations as Approved by DRA for period ending 6/30/2021 | for period ending 6/30/2022 | School Board's Appropriations for period ending 6/30/2022 (Not Recommended) | Appropriations for period ending 6/30/2022 | |
|--|---|--|--|--|-----------------------------|---|--|-----|
| Instruction | | maken assessan operanjeng applytes a styrm | | | | | | |
| 1100-1199 | Regular Programs | 02 | \$6,952,843 | \$7,643,073 | \$8,212,710 | \$ 0 | \$8,212,710 | \$0 |
| 1200-1299 | Special Programs | 02 | \$2,586,055 | \$3,337,396 | \$3,031,663 | \$0 | \$3,031,663 | \$0 |
| 1300-1399 | Vocational Programs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1400-1499 | Other Programs | 02 | \$61,847 | \$74,432 | \$75,430 | \$0 | \$75,430 | \$0 |
| 1500-1599 | Non-Public Programs | 02 | . \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1600-1699 | Adult/Continuing Education Programs | 02 | \$0 | \$0 | \$0 | \$0 | ` \$0 | \$0 |
| 1700-1799 | Community/Junior College Education Programs | onto removir materials. We considerate when | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1800-1899 | Community Service Programs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| plantija saakouvindade telegen ur ir sader distributionis selbasi | Instruction Subtotal | reference at a fermilitære versetterente av statteret felder. | \$9,600,745 | \$11,054,901 | \$11,319,803 | \$0 | \$11,319,803 | \$0 |
| Support Serv | rices | | | | | | | |
| 2000-2199 | Student Support Services | 02 | \$640,046 | \$695,145 | \$790,638 | \$0 | \$790,638 | \$0 |
| 2200-2299 | Instructional Staff Services | 02 | \$268,335 | \$299,142 | \$317,357 | \$0 | \$317,357 | \$0 |
| gade trade and from the medical and the control of | Support Services Subtotal | iter (filmer it de f) velder of (filmer) iteration de de filmer emples, de est | \$908,381 | \$994,287 | \$1,107,995 | \$0 | \$1,107,995 | \$0 |
| General Adm | inistration | | | | | | | |
| 0000-0000 | Collective Bargaining | Control of the Contro | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2310 (840) | School Board Contingency | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2310-2319 | Other School Board | 02 | \$62,965 | \$43,101 | \$43,522 | \$0 | \$43,522 | \$0 |
| The soft of the sale than the soft of the soft days for the soft of the soft o | General Administration Subtotal | | \$62,965 | \$43,101 | \$43,522 | \$0 | \$43,522 | \$0 |



2021 MS-27

Appropriations

| Account | Purpose | Article | Expenditures for period ending 6/30/2020 | Appropriations as Approved by DRA for period ending 6/30/2021 | for period ending 6/30/2022 | Appropriations for A period ending | period ending 6/30/2022 | |
|---|--|--|--|--|--|---|--|---|
| Executive Ad | iministration | | | | | | | |
| 2320 (310) | SAU Management Services | 02 | \$299,886 | \$327,826 | \$348,507 | \$0 | \$348,507 | \$0 |
| 2320-2399 | All Other Administration | | \$0 | \$0 | \$0 | - \$0 | \$0 | \$0 |
| 2400-2499 | School Administration Service | .02 | \$451,528 | \$484,490 | \$491,994 | \$0 | \$491,994 | \$0 |
| 2500-2599 | Business | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2600-2699 | Plant Operations and Maintenance | 02 | \$503,628 | \$652,771 | \$662,690 | \$0 | \$662,690 | \$0 |
| 2700-2799 | Student Transportation | 02 | \$700,169 | \$910,418 | \$929,335 | . \$0 | \$929,335 | \$0 |
| 2800-2999 | Support Service, Central and Other | 02 | \$177,195 | \$215,629 | \$218,804 | \$0 | \$218,804 | \$(|
| | Executive Administration Subtotal | g to g dide with a condition and debutes. And the condition and debutes are debutes. | \$2,132,406 | \$2,591,134 | \$2,651,330 | \$0 | \$2,651,330 | \$0 |
| Non-Instruct | Ional Services | Nationals with their many contributions | | | | | | |
| 3100 | Food Service Operations | 02 | \$0 | \$220,115 | \$226,367 | \$0 | \$226,367 | \$(|
| 3200 | Enterprise Operations | opin a artifal i allamon Youtho Mar Michaelanar I | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Facilities Ac | Non-Instructional Services Subtotal quisition and Construction | | \$0 | \$220,115 | \$226,367 | \$0 | \$226,367 | \$0 |
| 4100 | Site Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4200 | Site Improvement | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4300 | Architectural/Engineering | W CS all 1-3 mass Chara-decore Sweets A John | \$0 | \$0 | \$0 | \$0 | \$0 | \$(|
| 4400 | Educational Specification Development | ya a Malifari iliya da ya fariya da Malifari iliana "Aydar Abarad | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4500 | Building Acquisition/Construction | a man special community agreed a con- | \$0 | \$0 | \$0 | \$0 | \$0 | \$(|
| 4600 | Building Improvement Services | TOUTHER PRODUCT OF LABORATION COMPANY AND ASSESSMENT | \$0 | \$0 | \$0 | \$0 | \$0 | \$(|
| 4900 | Other Facilities Acquisition and Construction | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| The same defined being because the same same same and same same and same same same same same same same same | Facilities Acquisition and Construction Subtotal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Outlay | s | menumenyaksi spiritasi ata, galanjula vendik, jaki- | transferryt rythigen canno | | A B Virilia your Turners Product Addition designating playing county suggests of productions and control of the | gayla ^r iad mandar filgato baha septimban kansan silala espinanjih mimining may milindipakan kap | monton telekelejiliseke milipake montoksiski kerkelessiski kerkelessiski kerkelessiski kerkelessiski kerkeless | nczyynokumonini, siem wifi kella-didgadą. Chel ismago wiazysiająci salakaja pagas |
| 5110 | Debt Service - Principal | 02 | \$606,000 | \$640,000 | \$670,000 | \$0 | \$670,000 | |
| 5120 | Debt Service - Interest | 02 | \$569,326 | \$537,553 | \$504,146 | \$0 | \$504,146 | \$0 |
| | Other Outlays Subtotal | | \$1,175,326 | \$1,177,553 | \$1,174,146 | \$0 | \$1,174,146 | \$0 |
| | | | | | | | | |



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Appropriations

| Account | Purpose | Article | Expenditures for period ending 6/30/2020 | Appropriations as Approved by DRA for period ending 6/30/2021 | for period ending 6/30/2022 | Appropriations for A period ending | period ending 6/30/2022 | |
|---|---|--|--|---|--|---------------------------------------|----------------------------|--|
| Fund Transfe | The internal control of the control | THE STREET WAS A STREET | | | egallingurs, virgo-degree seens der birns interdemen Geldelbergligt des interdeminister haat heiselbeschied. | | | -pobselvus incl dimensymmetric graffen - ne-neuropositeit ditter |
| 5220-5221 | To Food Service | 02 | \$3,819 | \$0 | \$10,000 | \$0 | \$10,000 | \$0 |
| 5222-5229 | To Other Special Revenue | 02 | \$0 | \$265,000 | \$265,000 | \$0 | \$265,000 | \$0 |
| 5230-5239 | To Capital Projects | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5254 | To Agency Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5300-5399 | Intergovernmental Agency Allocation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 9990 | Supplemental Appropriation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 9992 | Deficit Appropriation | 14-11-11-11-11-11-11-11-11-11-11-11-11-1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| onnen en manuer des Affirmen seus en beset fair en Aff Verplanten eine Aff | Fund Transfers Subtotal | i den en e fait estimate de la maiori | \$3,819 | \$265,000 | \$275,000 | \$0 | \$275,000 | \$0 |
| manddin a'nddin yn i dighy a'r gyffir yr refnynaigilliae arffel, ac 7 (ab. elli | Total Operating Budget Appropriations | | reactions come is the same assume visitability of the School and the sufficient of the software gloridy reco | a Marie ju vu gavigarida ngi vina ar yaramana Canama paragangang agan rawingamin bu | \$16,798,163 | \$0 | \$16,798,163 | \$0 |



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Special Warrant Articles

| Account | Purpose Article | for period ending 6/30/2022 | Appropriations for A period ending | period ending 6/30/2022 | |
|--|---------------------------------|--|---------------------------------------|---|-------|
| 5251 | To Capital Reserve Fund | \$0 | \$0 | \$0 | \$0 |
| 5252 | To Expendable Trust Fund | \$0 | \$0 | \$0 | . \$0 |
| 5253 | To Non-Expendable Trust Fund | \$0 | \$0 | \$0 | \$0 |
| and the state of t | Total Proposed Special Articles | toda establishen en establishe es | *** | namer-der flynt-leinner filipsk-jonnelsonal, gett. d.n.e. i jep vei inskriberaar jeziska \$0 | \$0 |



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Individual Warrant Articles

| Account | Purpose | | Article | for period ending 6/30/2022 | School Board's Appropriations for period ending 6/30/2022 (Not Recommended) | Appropriations for period ending 6/30/2022 | Appropriations for period ending |
|--|---|------------------------------------|---------|--------------------------------|---|--|-------------------------------------|
| The second secon | encial-quien glyk et mainique puralpathility (2 encodes institutues). | Total Proposed Individual Articles | | \$0 | \$0 | \$0 | \$0 |



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Revenues

| Account | Source | Article | Revised Revenues for period ending 6/30/2021 | School Board's Estimated Revenues for period ending 6/30/2022 | Budget Committee's Estimated Revenues for period ending 6/30/2022 |
|---------------------|--|--|--|---|--|
| Local Source | es | то по предоставления предоставления по предоставления в поставления в предоставления в | | the control of the same designs and the same page of the same same same same same same same sam | And the first many many training by the burn of the bu |
| 1300-1349 | Tuition | or SUBSECTION OF COLLEGE PORT MADE: See Company on a College Subsection and American County of Subsection and American | \$0 | \$0 | \$0 |
| 1400-1449 | Transportation Fees | CONTRACTOR OF THE PROPERTY AND | \$0 | \$0 | \$0 |
| 1500-1599 | Earnings on Investments | 02 | \$200 | \$175 | \$175 |
| 1600-1699 | Food Service Sales | 02 | \$162,915 | \$162,915 | \$162,915 |
| 1700-1799 | Student Activities | en f. auchterständer deut framerier eine Jahr Jahr vor vor der ettlich februcke deutsche Statum erhöhender und zu der eine Massen gerändsversalle. | \$0 | \$0 | \$0 |
| 1800-1899 | Community Service Activities | Commercial manual contracts and the contract of the contract o | \$0 | \$0 | . \$0 |
| 1900-1999 | Other Local Sources | 02 | \$752,000 | \$2,000 | \$2,000 |
| | | Local Sources Subtotal | \$915,115 | \$165,090 | \$165,090 |
| State Sourc 3210 | School Building Aid | edy other person and actical entired references | \$0 | \$0 | \$0 |
| 3215 | Kindergarten Building Aid | de colonida consider git quel força e e e en egipti conquisidad de conquisida e e e e e e e e e e e e e e e e e | \$0 | \$0 | \$0 |
| 3220 | Kindergarten Aid | | \$0 | \$0 | \$0 |
| 3230 | Catastrophic Aid | 02 | \$112,665 | \$110,000 | \$110,000 |
| 3240-3249 | Vocational Ald | | \$0 | \$0 | \$0 |
| 3250 | Adult Education | day to the second state and they has been about the second state. | \$0 | \$0 | \$0 |
| 3260 | Child Nutrition | 02 | \$2,900 | \$2,900 | \$2,900 |
| 3270 | Driver Education | Application of high epityhololological from the review debased from the including will only a hyperferomorphic asset of disputative entropy agents. | \$0 | \$0 | \$0 |
| 3290-3299 | Other State Sources | AND THE REPORT OF THE PROPERTY | \$0 | \$0 | \$0 |
| | mining of Equipological market harmonists, particular and particular and control of processing a Resource in the control of th | State Sources Subtotal | \$115,565 | \$112,900 | \$112,900 |



2021 MS-27

Revenues

| | Vagation in the contract of th | nevel | Revised Revenues | School Board's | Budget Committee's |
|---|--|--|---|---|--|
| Account | Source | Article | for period ending 6/30/2021 | Estimated Revenues for period ending 6/30/2022 | Estimated Revenues for period ending 6/30/2022 |
| Federal Sou | ırces | d commission will be by the different of the section in the contract of the section of the secti | magalana dalah mininter yang manintari di alah mari dan securi membah dalam securi menanda dalah dan serupa da Manintari | осу жүй найрган харабасын ахналагт төхсөлүү чанайн тасаа бүч бүч байын нүү найруучу күн кайланга байчангада. | of a Phil of Trad Beneficial My Control and another (Alberta Marie and Armer) and |
| 4100-4539 | Federal Program Grants | 02 | \$75,000 | \$75,000 | \$75,000 |
| 4540 | Vocational Education | FIGURE OF CONTROL OF THE CONTROL OF | \$0 | \$0 | \$6 |
| 4550 | Adult Education | | \$0 | \$0 | \$0 |
| 4560 | Child Nutrition | 02 | \$54,300 | \$54,300 | \$54,300 |
| 4570 | Disabilities Programs | 02 | \$190,000 | \$190,000 | \$190,000 |
| 4580 | Medicaid Distribution | 02 | \$50,000 | \$100,000 | \$100,000 |
| 4590-4999 | Other Federal Sources (non-4810) | er-can be and a surface. It is not up the sure of the restal distribution of the surface and t | \$0 | \$0 | \$ |
| 4810 | Federal Forest Reserve | alegister op de proposition (not betreet and the proposition of the pr | \$0 | \$0 | \$ |
| nat enderweder weisde zur 1966 ferfeldeliste verb | Federal Sources | s Subtotal | \$369,300 | \$419,300 | \$419,30 |
| | | | | MANAGEMENT OF THE PROPERTY OF | |
| | cing Sources Sale of Bonds or Notes | وي يوند المراجعة والمواجعة | | ************************************** | ************************************** |
| 5140 | Reimbursement Anticipation Notes | ani katap (a muu tihra eyana muu or kraassa ee maanoo muuruu muu muu maanoo alka maraksa muu oo ka mii oo ka m | \$0 | | \$ interprobation accounts a consideration and the construction of the consideration and the construction of the construction and the construction of the construction |
| 5221 | Transfer from Food Service Special Revenue Fur | nd | \$0 | \$0 ************************************ | \$ |
| 5222 | Transfer from Other Special Revenue Funds | Total de antiquipoposas in talancia de constituir de const | \$0 | | |
| 5230 | Transfer from Capital Project Funds | | \$0 | \$0 | \$ |
| 5251 | Transfer from Capital Reserve Funds | الدائد ما در الدائد | \$0 | \$0 | |
| 5252 | Transfer from Expendable Trust Funds | | \$0 | \$0 | |
| 5253 | Transfer from Non-Expendable Trust Funds | Mark Anna L. Marian A. Sant Brown and Anna Anna Anna Anna Anna Anna Anna | \$0 | \$0 | \$ |
| 5300-5699 | Other Financing Sources | | \$0 | \$0 | \$ |
| 9997 | Supplemental Appropriation (Contra) | | \$0 | . \$0 | \$ |
| 9998 | Amount Voted from Fund Balance | | \$0 | \$0 | \$ |
| 9999 | Fund Balance to Reduce Taxes | 02 | \$0 | \$250,000 | \$250,00 |
| | Other Financing Sources | s Subtotal | \$0 | \$250,000 | \$250,00 |
| | Total Estimated Revenues ar | nd Credits | \$1,399,980 | \$947,290 | \$947,29 |
| | A.D. a distribution way that "and the state of the state | | | | |



2021 MS-27

Budget Summary

| Item | School Board Period ending 6/30/2022 (Recommended) | Budget Committee Period ending 6/30/2022 (Recommended) |
|---|--|---|
| Operating Budget Appropriations | \$16,798,163 | \$16,798,163 |
| Special Warrant Articles | \$0 | \$0 |
| Individual Warrant Articles | \$0 | \$0 |
| Total Appropriations | \$16,798,163 | \$16,798,163 |
| Less Amount of Estimated Revenues & Credits | \$947,290 | \$947,290 |
| Less Amount of State Education Tax/Grant | \$2,090,841 | \$2,090,841 |
| Estimated Amount of Taxes to be Raised | \$13,760,032 | \$13,760,032 |



2021 MS-27

Supplemental Schedule

| 1. Total Recommended by Budget Committee | \$16,798,163 |
|---|--|
| Less Exclusions: | ent Landrosse, esc.) diciono princ Calverrosso II condennis governa tres-venetiment Villa (ME autre). Venet |
| 2. Principal: Long-Term Bonds & Notes | \$670,000 |
| 3. Interest: Long-Term Bonds & Notes | \$504,148 |
| 4. Capital outlays funded from Long-Term Bonds & Notes | \$0 |
| 5. Mandatory Assessments | \$0 |
| 6. Total Exclusions (Sum of Lines 2 through 5 above) | \$1,174,148 |
| 7. Amount Recommended, Less Exclusions (Line 1 less Line 6) | \$15,624,015 |
| 8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%) | \$1,562,402 |
| Collective Bargaining Cost Items: | |
| 9. Recommended Cost Items (Prior to Meeting) | |
| 10. Voted Cost Items (Voted at Meeting) | \$0 |
| 11. Amount voted over recommended amount (Difference of Lines 9 and 10) | \$C |
| | Propries and an experience of the second |
| 12. Bond Override (RSA 32:18-a), Amount Voted | \$0 |