

Auburn Village School Construction & Renovation Project
Remaining Work - as of 8/20/2020

#	Item	Timeframe to Complete	Comments	Lead	Estimated Cost (see Legend below)	Complete
1	Site Work for Sports Fields - re-grade areas collecting water (playground and softball field), fill in patches with sod and lining, apply another application of hydroseed. Complete baseball field.	anytime	<ul style="list-style-type: none"> * 4/9 - BPS mobilizing week of 4/14 for fill, irrigation, etc. and will consult with Scott * 5/21 - work happening now; field drainage issues addressed; hydroseed happening next week * 6/4 - site contractor will address softball field water drainage issues when baseball field solution is identified and he comes back to do that work; same with playground drainage issue; BPS holding retaining until all work complete; all this work comes under original contract and District won't incur additional costs from this remaining work; Alan concerned about having already hydroseeded given the disturbance and that the warranty has on all work has begun, District has signed off on substantial completion; Alan would like Doug to memorialize this * 6/11 - question for next meeting: Is line painting for outdoor basketball court, hopskotch, etc. included in original scope? * 7/9 - Line painting for playground and fields not in original BPS scope. Folks in town want to start using fields. For softball field, need BPS to address 2-3" lip between sod and infield. Barry to get site contractor to fix. Soccer field drainage not yet addressed since site contractor not back onsite due to baseball field delays. * 7/23 - softball field lip to be fixed next week and 4 corners of soccer field will be GPS'ed * 8/6 - 4 corners grading not yet done; softball field lip is complete/smooth * 8/20 - need survey crew to get this done quickly as nets and lines are coming in very soon 	BPS	\$ -	
2	Baseball Field	September	<ul style="list-style-type: none"> * 6/4 - site contractor identified discrepancy in elevation/pitch, site was resurveyed, and grades were 2.5 feet higher than they should have been. Leach field is coming up out of the ground 2.5 feet higher than it should. Options are to lower the leach field or bring the land up to it. Change will be at no cost to the school - the contractors will have to figure it out. Alan asked for all work to be done in time to hydroseed in September. Doug indicated they'll create the workplan based on that date. * 7/9 - Surveyor will be onsite next week and recommendation will be provided by end of next week. * 7/23 - only 1 of 4 leach fields required to handle the school and looking at new locations should one be necessary in future; plan for baseball field includes irrigation throughout, sodded infield, and hydroseeded outfield. TTG continuing to work on solution to meet September sod/seed deadline. * 8/6 - idea is to have two leach fields - one we use and one for emergency. Need to get state approval which takes about a week. * 8/20 - we have approval for septic system construction; work will begin 1st week of September 	BPS	\$ -	
3	Playground and Field Readiness - lines on playground and field, soccer flags, soccer nets, softball bases and pitching rubber	August	<ul style="list-style-type: none"> * 7/9 - Folks in town want to start using fields. Line painting not in BPS scope. Lori and Scott to put plan together and get a quote for BPS - or Scott will leverage front parking lot vendor to do striping on playground. Bases will be purchased and installed by folks in town and AVS to reimburse. Scott to look into soccer nets and corner flags. * 7/23 - AVS will stripe field once softball lip fixed and soccer field GPS'ed. Lori has quote for soccer nets and flags (~\$5k). Softball bases and pitching rubber estimated at ~\$1200. Playground striping quote expected next week. * 8/20 - playground * 8/6 - Scott will see if vendors quoting playground striping also do field striping. Alan will also look for vendor. Soccer team try-outs on 9/8 so need to get done ahead of that date. * 8/6 - Playground striping est \$14,890 and waiting for additional quotes. Soccer nets \$4,980.85/ordered * 8/20 - quote for playground striping reduced to \$10k and Alan and Janice approved; work to be done next week 	AVS	\$ 16,181	
4	Softball/Baseball Field Fencing - 1st and 3rd base sidelines for softball; backstop, 1st and 3rd base sidelines for baseball	TBD	<ul style="list-style-type: none"> * 7/9 - Alan and Janice to review quote Barry sent weeks ago * 7/23 - Alan and Janice have not yet approved fencing * 8/6 - Alan and Janice approved softball and baseball field fencing * 8/20 - BPS working with vendor to have him honor 2019 pricing (\$32,275) 	BPS	\$ 32,275	

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5	Landscaping -plant maple trees and shrubs near cafeteria, assemble garden boxes, arborvitaes near dumpsters, overall site clean-up, etc.	anytime	<p>* 4/9 - Scott to pull down latest site plan on procorp and review maple tree placement with Lori. Dave will start building garden boxes this week and next.</p> <p>* 5/7 - Barry to have landscape company buy maple trees (2.5-3" caliper) and run through his bill</p> <p>* 5/21 - garden boxes are built and are being moved into position today; no schedule for when drip irrigation will be in place. Barry will send tree/shrub list to Alan so he can review</p> <p>* 6/4 - Alan and Janice have reviewed the proposal more and will get back to BPS. We will want to do additional landscaping beyond the quote. Some of the work in this line item is part of the original contract. The Estimated Cost reflected here represents what was budgeted in BPS contract for landscaping. District will want to do more than budgeted amount.</p> <p>* 7/9 - Alan to do walkthrough with prospective landscape vendor</p> <p>* 8/6 - landscaping scope sent to 4-5 vendors for quoting</p> <p>* 8/20 - 2 quotes received. Janice and Alan to review and select vendor. Given demands on school staff, asked BPS to coordinate all outdoor work this fall. They will add their management fee, on-site toilet to the selected vendor's quote. Including \$10K as placeholder for now. Original project had \$5564 for landscaping.</p>	AVS	\$ 10,000	
6	Stairs installed by Kenyon	anytime	<p>* 5/21 - concern re: how stairs were installed; Scott getting info on how stone was bolted and what type of epoxy (confirmed vendor used different size stone than what was spec'ed)</p> <p>* 6/4 - Kenyon has raked out the edges</p> <p>* 7/9 - Kenyon will take care of erosion issue; Barry suggested they install and nail down erosion lining. It'll allow the grass to grow and then the lining erodes</p> <p>* 7/23 - Scott has not received a response from Kenyon and followed up again on 7/22.</p> <p>* 8/6 - Kenyon installed erosion matting. BPS or AVS will seed for grass. Total expense was \$19,825 but not listed here since paid outside of construction project and prior to 6/10 Board authorizations.</p>	AVS	\$ -	Yes
7	Concrete Pad for dumpsters	anytime	<p>* 4/9 - Concrete scheduled for 4/10</p> <p>* 5/21 - concrete, bollards, and signs are in place. Estimated cost shown is bollards only. BPS asked vendor to come in under \$5k (from \$5250).</p> <p>* 7/9 - work is complete and done under the original contract</p>	BPS	\$ -	Yes
8	Handicap Parking Spaces in rear parking lot	anytime	<p>* 4/9 - Barry to price this</p> <p>* 5/21 - all work, including bollards, are done. Striping remains.</p> <p>* 6/4 - striping done. Discussed concern re: ability to drive ATV-like vehicle through the overhang in that area.</p> <p>* 7/9 - work is complete</p>	BPS	\$ 5,455	Yes
9	Exterior Lighting - partial in front and all of rear	by June	<p>* 4/9 - Barry to price this</p> <p>* 5/21 - quote received and approved by Janice/Alan</p> <p>* 6/4 - work has begun; we need appropriate paperwork given to Amy so she can file for rebate; Amy indicated work needs to be completed by 6/30</p> <p>* 7/9 - work to be completed 7/14</p> <p>* 7/23 - work to be completed week of 7/30</p> <p>* 8/6 - lighting out back completed; vendor installing last light out front</p>	BPS	\$ 10,920	Yes
10	Punch List from Phases 1-3	summer	<p>* 4/9 - about 90-95% done; there will be no add'l cost for this work as part of initial scope/contract</p> <p>* 7/23 - BPS is done other than unit noise. Doug still needs to do final walkthrough. Auburn asked for remaining punch list work to be completed by start of school.</p> <p>* 8/6 - Doug did walkthrough on 7/31 and provided updated interior and exterior punchlists. BPS will complete by 8/20 before teachers return to building.</p> <p>* 8/20 - punchlist is 99% done; need commissioning agent to do his final walkthrough and will try to allow some of it to be done remotely. Marking as complete.</p>	BPS	\$ -	Yes
11	Replace Doors - parent pick-up entry and going up stairs	summer	<p>* 5/21 - work happening now</p> <p>* 6/4 - work in progress and should be complete next week; this is part of the original project and we will not incur an additional cost</p> <p>* 7/9 - work is complete</p>	BPS	\$ -	Yes
12	Door near psychologist to enter from hall	summer	<p>* 5/21 - work happening now</p> <p>* 6/4 - work in progress and should be complete next week; this is part of the original project and we will not incur an additional cost</p> <p>* 7/9 - work is complete</p>	BPS	\$ -	Yes

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13	Fire Suppression solution (formerly known as cistern)	summer	<ul style="list-style-type: none"> * 4/9 - Barry to price full scope of work. Estimated cost listed here is kitchen work only. * 5/21 - Doug chasing variance approval from State of NH * 6/4 - Doug inquired on variance last week and they said it would be finished last week. It's not, so Doug to check again. Project cost includes structural steel change for kitchen fire door (\$3260) * 7/9 - steel is coming soon; framing after week of 20th; on schedule to be done by end of school year * 7/23 - work is progressing and on schedule * 8/6 - work is progressing and on schedule * 8/20 - work is complete and Auburn Fire Department has reviewed and signed off 	BPS	\$ 116,693	Yes
14	Split Storage Room	summer	<ul style="list-style-type: none"> * 4/9 - Doug will consult with Scott on how he would like to split. * 6/4 - material on site and roughing to start next week. Should be ready for inspection in two weeks. * 7/9 - work is complete, pending inspections * 7/23 - AFD has inspected and approved 	BPS	\$ 9,304	Yes
15	Fire Alarm System	summer	<ul style="list-style-type: none"> * 4/9 - quote from Giguere for \$56k. Auburn would like another quote to shoot for lower price. * 5/21 - BPS has one add'l vendor quoting work * 6/4 - moving forward with new quote and work starts Monday; cost is full estimate, although there could be costs on our side (e.g., AFD, Town) for inspections, etc.); Doug to notify locals * 7/9 - work continuing; AFD may have issues with detectors in the gym; Dave to call Jim S. to see if there are any issues and have Fire Marshall review. Discussion on possibly replacing the ceiling tiles where the new fire detection system is being installed. * 7/23 - AFD has inspected and approved 	BPS	\$ 40,909	Yes
16	Rooftop/ERV unit	summer	<ul style="list-style-type: none"> * 7/9 - parts will be installed 7/20 and then John Penney will be able to do last commissioning. This is part of the original project and we will not incur an additional cost. * 7/23 - parts are in and work scheduled next week * 8/6 - vendor scheduled to do work on 8/11 (about 1 day's worth of work). BPS to schedule John Penney for inspection next week. * 8/20 - work should be completed tonight 	BPS	\$ -	
17	Gym Floor	summer	<ul style="list-style-type: none"> * 5/21 - Auburn visiting Medford High School on 5/22 to determine floor depth * 6/4 - 3x3 parquet product has been ordered. Much discussion around applying over the pulastic or inserted into it; inserting will incur cost for demo; may also be issue with vendor to scale back on order; District would like some guarantee that new flooring will stick to the pulastic; need logo for floor center * 7/23 - install will start 8/3 and be completed that week. * 8/6 - material is in and install to start Sunday. Was holding cost of \$56,292. Amy provided updated cost noted to the right. * 8/20 - install ongoing but behind schedule. Vendor working Saturdays to make up time. Floor will be ready on 9/5 after polyurethane has 5 days to cure. Gym will be used for school lunches after this date. Voting on 9/8 will take place in the cafeteria. 	BPS	\$ 57,944	
18	Gym Painting	summer	<ul style="list-style-type: none"> * 4/9 - Two quotes - \$16k and \$16,999. * 7/9 - Positive Red color for bottom walls. Vinyl base will be black. Decision to go with vendor quoting \$16,999 since he could meet deadline given other work in gym this summer * 7/23 - BPS cleared everything out to get ready for painter (new hoop, scoreboard, other items). BPS to provide cost for this additional work, as well as reinstalling new hoop once painting complete. * 8/6 - painting to be completed 8/7 or 8/8 * 8/20 - work is complete 	BPS	\$ 16,999	Yes
19	Gym Scoreboard	September	<ul style="list-style-type: none"> * 7/23 - Auburn Rec Basketball League is donating this. Scott to coordinate install which should be early to mid September. * 8/6 - electrical is in place * 8/20 - Janice to reach out to scoreboard company to have them coordinate install and safety protocols with Scott 	AVS	\$ -	
20	Gym Platform - refinish or replace, if necessary, wood frame; refinish floor	TBD	<ul style="list-style-type: none"> * 7/9 - quote provided 6/25 * 7/23 - Alan and Janice have not yet approved 	BPS	\$ 20,457	
21	Gym Doors - paint legacy doors and replace hardware	August	<ul style="list-style-type: none"> * 7/23 - hardware ordered. BPS to provide quote. * 8/6 - painted and hardware is on * 8/20 - work is complete 	BPS	\$ 2,636	Yes
22	Gym Ceiling Fans - replace	TBD	<ul style="list-style-type: none"> * 6/11 - original quote for four 48" fans was \$7700 * 7/23 - Alan and Janice have not yet approved 	BPS	\$ 7,700	
23	Locker Room Floor replacement	summer	<ul style="list-style-type: none"> * 5/21 - BPS provided quote to replace floors with same material we have in bathrooms. Question out to Doug about next steps since initial material was pilot. 	BPS	\$ -	

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24	Plexi-Glass Dividers (main lobby, library, and possibly another area)	summer	* 5/21 - BPS to review need with Scott and provide quote * 6/4 - BPS met with Roger last week and is waiting for a quote; divider for Donna, Nancy, and library * 7/9 - most installed; late addition to be to be installed * 7/23 - work complete; BPS to get final cost * 8/20 - final vendor cost of \$1993 provided by BPS. BPS coordination fee will be supplemental.	BPS	\$ 1,993	Yes
25	Front Parking Lot & Garden - pave front lot, bring power and water to garden, install light on flag pole	summer	* 6/10 - Scott handling this * 7/23 - lot pulverizing on Saturday; installing sleeve from bed near school to island for electrical and irrigation possibly in the future. Quote of \$46k may only be paving. Need to get full cost of project from Scott. * 8/6 - parking lot paved and striped. Electrical and light on flagpole also complete. Scott waiting on signs. Additional loam coming in and exterior lighting vendor installing last light out front. * 8/20 - work is complete, including a light on the flag pole	AVS	\$ 46,000	Yes
26	Irrigation - front and rear	TBD	* 7/9 - waiting on quote from Gilford Well. Dripline irrigation not yet in place. * 7/23 - still no quote from Gilford. BPS will give him 7/31 deadline or go elsewhere. * 8/6 - still no quote from Gilford. Alan suggested Akorn Landscaping to pursue. Discussed needing to be thoughtful on scheduling with kids & teachers returning soon. * 8/20 - quote for 3 areas provided by BPS and totalling \$27,400. Quote does not include sleeving. Alan and Janice approved moving forward with areas 1 and 2 and Barry will get with vendor to start work and get pricing on sleeving. Need discussion on when to do this work given recess schedule. Estimated cost reflected here is for areas 1 and 2 and does not include BPS management fee to coordinate all outdoor work this fall.	BPS	\$ 24,450	
27	Plaque	summer	* 4/9 - Janice and Alan to review proposed language in Doug's email (3/10-3/12). * 5/21 - Janice and Alan still finalizing language	AVS	\$ 1,200	
28	Electronic AVS Sign	TBD	* 6/10 - actual cost likely lower than \$12k placeholder * 8/20 - screens for the AVS sign ordered today	AVS	\$ 12,000	
29	Water Coolers (2) in gym	TBD	* 6/10 - Cost is an estimate. Scott should have actual quote/final cost. * 8/20 - equipment received; Scott to consider using BPS to install given reopening demands on him and his team	AVS	\$ 2,050	
30	Various - replace ceiling tiles in 4th grade wing; remove 2nd floor antifreeze, remove insulation & replace ceiling tiles; change sprinkler heads; replace baseboard heaters in 4th grade, media, hallway, and vestibule	TBD	* 6/10 - antifreeze removal estimated at \$4k, baseboard heat replacement estimated at \$22k. Scott to get quotes for all work. * 8/20 - baseboard heating units not yet received. 4th wing ceiling tiles and insulation were not in original scope but we would like BPS to do it. They will provide quote.	AVS	\$ 26,000	
31	Gym Floor Protection - to protect floor and walls for possible alternative parent drop-off and pick-up	TBD	* 7/23 - item raised at this meeting * 8/6 - Scott and Lori still determining what they need	AVS	\$ -	
32	Water Ponding - on the playground/outdoor basketball court	August	* 7/23 - item raised at this meeting * 8/6 - not fixed and can't get done before school starts; about 1000 square feet and can be roped off. Scott says only ponds with heavy rain and he can manage for start of school. * 8/20 - no change from previous status	BPS	\$ -	
33	Stair Tread Replacement & Abatement	TBD	* 6/10 - Cost is an estimate. Scott should have actual quote/final cost. * 8/6 - old material removed and abated. Waiting for replacement treads. * 8/20 - new material will be received in September and install by end of September; install to happen on weekends	AVS	\$ 5,750	
34	Flushometer Replacement (touchless)	TBD	* 6/10 - Cost is an estimate. Scott should have actual quote/final cost. * 8/6 - item has been ordered	AVS	\$ 2,700	
35	Universal & Hazardous Waste Pick-Up	TBD	* 6/10 - Cost is an estimate. Scott should have actual quote/final cost. This is for lightbulbs. * 8/6 - pick-up has been scheduled	AVS	\$ 1,500	

Available Construction Funds
Cost of projects above where BPS is lead
Balance

\$ 459,000.00
\$ 347,734.41
\$ 111,265.59

Legend

Cost is part of original BPS contract and District will not incur additional cost. Or item donated to AVS (e.g., scoreboard).
Need quote or actual/full cost from BPS.
Need quote or actual/full cost from AVS.
Means many things, including item quoted but not approved, item completed and full cost confirmed, others. See notes for details.