

AUBURN SCHOOL BOARD MEETING
Tuesday, December 8, 2020 6:00 p.m.

LOCATION OF MEETING: Auburn Village School Media Center

*****MASKS MUST BE WORN WHEN 6' DISTANCE CANNOT BE MAINTAINED*****

- I. CALL TO ORDER** – Alan Villeneuve, Board Chair
- II. PLEDGE OF ALLEGIANCE**
- III. PROOF OF POSTING** – William Rearick, Superintendent of Schools
- IV. APPROVAL OF MINUTES**
 - A. Minutes of the Auburn School Board Meeting on November 10, 2020* (action required)
- V. OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**
- VI. SUPERINTENDENTS UPDATES* - Bill Rearick, Superintendent of Schools**
- VII. REPORTS**
 - A. Administrator's Reports*
 - B. Standing Committees
- VIII. OLD BUSINESS**
 - A. Budget Approval*
 - B. Goals*
 - C. Construction Update
 - D. Winter Break-discussion
 - E. Capital Improvement Plan* (tabled from 11-10-20)
- IX. NEW BUSINESS**
 - A. Simulcast Meetings-discussion
 - B. Superintendent Evaluation Process-discussion
- X. FINANCIAL-Manifest Approvals**
 - A. Manifest Approval
 - B. Expenditure Report*
- XI. POLICIES**
 - A. First Reading*
- XII. PERSONNEL (if necessary)**
 - A. Teacher Nomination*
 - B. Co-Curricular Nominations*

XIII. INFORMATIONAL ITEMS AND CORRESPONDENCE, and/or MISCELLANEOUS INFORMATION

Enrollment Reports*

Informational: Standing Committee Assignments (updated)

Upcoming: School District Moderator and School District Clerk

XIII. NON-PUBLIC SESSION: RSA 91-A:3 Section II (a-k) (if necessary)

XIV. ADJOURNMENT (action required)

The next regularly scheduled meeting of the Auburn School Board will be on Tuesday, January 12, 2021 at 6:00 p.m. at the Auburn Village School Media Center.

**Materials provided in packet*

Please note: In addition to the items listed on the agenda, the Board may consider other matters not on the posted agenda and they may enter a non-public session or convene in non-meeting session in accordance with RSA 91-A if the need arises

**AUBURN SCHOOL BOARD MEETING AND PUBLIC HEARING
NOVEMBER 10, 2020 AT 6:00 P.M.
AUBURN VILLAGE MEDIA CENTER**

These minutes have not been approved.

Alan Villeneuve, Board Chair, called the meeting to order at 6:00 p.m. Those in attendance were members Jason Tyburski, Janice Baker, Barbara Carpenter and Derek Berger. Also in attendance were Principal, Lori Collins; Assistant Principal, Lindsay Murray; Director of Student Services, Deena Jensen; Curriculum Instructor, Cheryl Violette; Technology Director, Bob Strobel; Maintenance Director, Scott Dube; Superintendent William (Bill) Rearick; Assistant Superintendent, Marge Polak; and Business Administrator, Amy Ransom.

PLEDGE OF ALLEGIANCE

Scott Dube led the attendees in the Pledge of Allegiance.

PROOF OF POSTING

Superintendent Rearick provided proof of posting.

Opening of the Public Hearing

Alan Villeneuve opened the Public Hearing at 6:02 p.m.

Alan welcomed new Board member, Derek Berger and everyone introduced themselves.

Motion by Janice Baker, seconded by Barbara Carpenter, to approve the Supplemental Public School Response Fund in the amount of \$188,800, and the motion carried unanimously. Marge Polak explained that this money is available until December 31 and all purchases must be received by that date. Items previously purchased related to COVID-19 can also be reimbursed with these funds.

APPROVAL OF MINUTES

Motion by Janice Baker, seconded by Barbara Carpenter, to approve the minutes of October 13, 2020, and the motion carried unanimously.

Motion by Barbara Carpenter, seconded by Jason Tyburski, to approve the minutes of October 27, 2020, with the following amendment: 'What goals do you have for the School ~~Board~~ District', and the motion carried unanimously.

OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD

There was no participation.

The agenda was rearranged to allow for Mr. Joe Falzone to address the Board with his request for an extension of the closing date on the sale of the District's Hooksett Road Property. Mr. Falzone stated that due to many, mostly COVID-19, related delays, he is asking the Board for a 120 day extension. Considerable discussion ensued. Some Board members felt that it was premature at this time to ask for such a long extension. Mr. Falzone explained that the nature of his business is to get one project done before knowing the scope of the project that follows. He said he is currently delayed 60 – 75 days. Derek Berger stated that many agencies have learned to work through things and that delays may not continue; the Board could consider granting a shorter extension and revisit the issue at a later date.

Motion by Barbara Carpenter, seconded by Derek Berger, to approve a 75 day extension on the closing date of the Hooksett Road property to Mr. Falzone. With a vote of 3 yes, 1 no, the motion carried.

SUPERINTENDENT'S UPDATES

Bill Rearick summarized his report which was in the packet for review. He added that the Hooksett School Board considered a plan for their students to go to remote learning from Thanksgiving break until Civil Rights Day. Alan Villeneuve asked Bill what his recommendation was to the Hooksett Board, to which Bill stated that the union provided information on those planning to travel over the holidays. He considered that information, along with the increase in the number of positive COVID-19 cases and not having a full complement of staff, and recommended going remote. The Hooksett Board chose to shift to remote learning for that time by a vote of 5-2.

Discussion ensued regarding the vacant health teacher position. Currently, Principal Collins is trying to integrate health curriculum into guidance and science. She will continue to post the health teacher position, but because it is part time, it has been difficult to fill.

REPORTS

Reports of Administrators

Reports of Administrators were in the packet for review.

Reports of Standing Committees

Janice Baker stated that the budget committee has been holding a series of meetings and the School Board's budget will be reviewed on November 24.

Janice Baker stated that the building construction is nearing a close with only landscaping, irrigation, fencing and some patching still to be done.

OLD BUSINESS

Goals

The Goals were reviewed.

Updated Capital Improvement Project

This item was tabled until the December 8 meeting as a few items needed to be added to it.

Policy III-Methods of Learning (previously tabled)

Barbara Carpenter stated that she liked the idea of having a policy for guidance with clear definitions regarding various methods of learning.

Motion by Barbara Carpenter, seconded by Janice Baker, to approve Policy III- Methods of Learning as amended, and the motion carried unanimously.

2020/2021 School Calendar

Bill Rearick requested that this item be on the agenda for the Board to give him guidance regarding how they wanted to address snow days – shift to remote learning, or a day off. No vote was taken, but the consensus of the Board was for snow days to be non-school days, and to not shift to remote learning, unless there were more than five snow days.

Bill Rearick asked the Board to consider remote learning around the holidays. He said they would be hard-pressed to function as smoothly as they have if a number of teachers had to quarantine.

Considerable discussion ensued. Barbara Carpenter asked Lori Collins if the younger grades would be prepared to go remote, to which Lori stated because of Schoology and See Saw, they would be prepared. She added that each child has a Chrome Book. Alan Villeneuve stated that 6-7 weeks of remote learning is a lot and that AVS was able to shift smoothly in March. He said to be prepared to shift quickly into remote learning as necessary. Janice Baker cited the critical mass, 80% of parents who wanted their children to learn in person. She said we have proven able to pivot to remote. Bill Rearick stated that everything depends on the number of teachers and support staff, and that it would be considered an unfair labor practice for him to ask teachers and staff if they had travel plans. Alan Villeneuve asked Bill Rearick what his recommendation is for AVS, to which Bill said he recommends shifting to remote learning the two weeks following the Thanksgiving Day break.

Motion by Janice Baker, seconded by Barbara Carpenter, to accept the Superintendent's recommendation to go into remote learning the two weeks following the Thanksgiving Day break, and the motion unanimously did not carry.

The Board will discuss the possibility of shifting to remote learning after winter vacation at their December 8 meeting.

NEW BUSINESS

Custodial Increases

Bill Rearick explained that at the last meeting, the Board requested financial impact on custodial staff pay raises.

No motion was taken, but the consensus of the Board was to approve a \$2.00 increase to all custodial staff.

Full Day Kindergarten

Alan Villeneuve stated that full day Kindergarten has been discussed for a number of years. He said the space is now available. Janice Baker asked if they had enough fortitude and ample staff and if now would be the right time to implement it. Jason Tyburski said he would be in favor of full-day kindergarten as it is what people want. Barbara Carpenter said to consider the current uncertainty and 6' spacing needs. Derek Berger said the bedrock of a school is to build a high level of education and if it is financially plausible he would be in favor.

The consensus of the Board was to put it in the budget.

Budget Approval

Motion by Janice Baker, seconded by Barbara Carpenter, to approve the proposed budget of \$16,322,148, and the motion carried unanimously.

Pinkerton Sub-Committee

Motion by Barbara Carpenter, seconded by Janice Baker, to nominate Alan Villeneuve as the Pinkerton Sub-Committee member, and the motion carried unanimously.

The purpose of this position is to discuss Pinkerton issues with other sending towns.

Leach Field

Alan Villeneuve explained that a sub-contractor made an error in elevation on the baseball field, resulting in the need to either remove or re-do the leach beds. The leach beds were redone, and BPS and the Turner Group asked the district if they would contribute to a portion of the cost. Alan Villeneuve stated that he had no problem contributing toward it, as the leach beds were in the Capital Improvement Plan for replacement in 5 years, and this would extend the life by another 20 years. He said Auburn has a very good relationship with both BPS and the Turner Group.

Motion by Derek Berger, seconded by Barbara Carpenter, to contribute \$10,000 to the HL Turner Group for the leach field to be paid out of the construction fund, and the motion carried unanimously.

Closing of the Public Hearing

Motion by Janice Baker, seconded by Jason Tyburski, to close the public hearing at 9:02 p.m., and the motion carried unanimously.

FINANCIAL

Manifest Approvals

Motion by Barbara Carpenter, seconded by Janice Baker, to approve the November 10, 2020 construction manifest in the amount of \$1,679.76, and the motion carried unanimously.

Motion by Barbara Carpenter, seconded by Janice Baker, to approve the November 10, 2020 manifest in the amount of \$683,553.17, and the motion carried unanimously.

The expenditure report was reviewed.

The construction report was reviewed.

PERSONNEL

Ratification of Poll Vote (X-Country Coach)

Motion by Barbara Carpenter, seconded by Jason Tyburski, to ratify the poll vote for Karin Sowa as Cross Country Coach, and the motion carried unanimously.

Retirement

Motion by Janice Baker, seconded by Derek Berger, to accept the retirement of Eileen McDonald, with profound regret, and the motion carried unanimously.

INFORMATIONAL Items

Enrollment Reports

NON-PUBLIC SESSION: RSA 91-A:3 Section II (a-k) (if necessary)

Not necessary.

ADJOURNMENT

Motion by Janice Baker seconded by Derek Berger to adjourn the meeting at 9:05 p.m., and the motion carried unanimously.

The next meeting of the Auburn School Board will be December 8, 2020 at 6:00 p.m. at the Auburn Village School Media Center.

Respectfully submitted.

Rebecca SJ McCarthy,
Recording Secretary

**Auburn School District
Superintendent's Report
December 8, 2020**

- On November 12th I met with the Superintendents of the sending districts to Pinkerton. The primary focus of the meeting was to see where each district was in reviewing their calendars to see if any were going to remote learning after Thanksgiving and Christmas.
- I held an SAU Principal's meeting on November 17th. I received an update on the status of addressing parent requests to change their child's instructional model at the trimester. We also the discussed updates from the DHHS of travel guidelines for people who leave New England. We all agreed that this would not have any real impact on school districts because, by the time the test results came back, a person would have been out of work for 12 to 14 days.
- On November 24th we met with the Budget Committee. I thought the meeting was very productive with the approval of funding for All-Day Kindergarten. The Budget Committee made some minor reductions to our proposal.
- On November 30th I held a virtual meeting with the SAU Principals. We discussed how AVS and the other four schools in the SAU were doing in maintaining their staffing levels.
- On December 1st I met with the Superintendents of the sending districts to Pinkerton. We discussed the budgeting process and the desire for the sending districts to have the budget sooner than they have been provided to us in the past. Each Superintendent provided a brief update on their respective efforts towards shifting to remote learning after Christmas. Everyone expressed that maintaining staffing levels has been an ongoing challenge.

**Auburn School Board Meeting
Assistant Superintendent Report
12/8/20**

SAU #15 Curriculum Meetings

Weekly curriculum meetings continue to take place to address a variety of topics related to providing in-person and remote learning, curriculum priorities and pacing. Our most recent meeting also addressed report cards and the use of grades in Powerschool and Schoology.

Supplemental Public-School Response Fund (SPSRF) Update

This fund is designed to provide relief and support for unanticipated costs associated with the safe opening and operation of schools during the COVID-19 pandemic for the time period of 3/3/20 to 12/30/20.

The general fund will be reimbursed for costs associated with staffing (instructional, support, maintenance); PPE, and food service. I have also been working with Lori Collins to determine additional needs for school operations during in-person and/or remote learning.

South Central Curriculum, Instruction, Assessment Group

South Central Assistant Superintendents have continued to meet monthly. Our next meeting will take place on 12/4. Topics this year have included in-person and remote learning options, health protocols, assessments, learning management systems and online programming. Implementation of required state assessments has also been a discussion point.

Updates

Wonders Reading	
December - January	<ul style="list-style-type: none"> Cheryl, Lori and I will be meeting with our reading consultant to assess our needs for ongoing support and grade level training to be offered after the holiday break.
Online & Remote Learning	Schoology, Seesaw, Online Curricular Resources
Ongoing	<ul style="list-style-type: none"> Expectations for the implementation of the platforms will be reviewed and adjustments will be made as appropriate Provide ongoing in-school support for teachers Provide after-school work sessions to enhance online instruction Provide information to families to support remote learning
School Reentry - COVID 19	
Ongoing	<ul style="list-style-type: none"> Weekly Educational Institutional Partner call with Dr. Chan, State Epidemiologist continue to take place. This information helps to inform and guide our practice.

Title III

The Auburn School District is eligible to receive a nominal (\$877.00) amount of grant funds to support services for English Language Learners. Deena and I will develop a plan to use these funds in the three required areas: language instruction education, professional development, and family/community engagement.



Auburn School District Principal's Report

VII.A.

December 8, 2020

Enrollment

Remote learning numbers are as follows:

	enrollment	in person	remote	VLACS	K/1	Gr. 2	Gr. 3/4
Kind	50	45	5		17	21+4 VLACS	28
Grade 1	59	49	10				
Grade 2	78	55	23	4			
Grade 3	69	63	6				
Grade 4	74	55	19				
Grade 5	66	50	16				
Grade 6	78	64	14				
Grade 7	60	46	14				
Grade 8	69	55	14				
	603	482	121				

Overview of in school and remote instruction

Trimester 2 brings a slight change to our in person and remote student enrollment numbers, but not significant enough to cause a major disruption. We are rearranging schedules in middle school to reduce the number of rooms that will be “rooming and zooming”. Teachers have expressed the difficulty in managing both remote and in-school students, so administration worked to reduce the number of the dual instruction classes in some of the grade levels.

Health Program

The health curriculum for Trimester 2 will be provided to elementary students during their morning meetings and guidance class, while the middle school students will be provided health during their guidance classes as well as their science classes. Mr. Tewksbury will also be discussing healthy eating and proper physical activity during his PE classes. We will keep the posting advertised and hope to find a viable candidate for Trimester 3.

Thanksgiving Day Giving

We had a great response to our canned food drive this year. We were able to provide a number of Auburn Families with canned goods as well as a Turkey and “fixings” to help with their Thanksgiving feast as well as grocery store gift cards.

Building Disinfection

The facilities staff continues to do a spectacular job disinfecting the building with very short notice. They have been able to finish a deep disinfecting in one day so that we can have students back in the building as soon as possible.

Bus Driver Appreciation

We are busy planning a bus driver appreciation activity to celebrate the hard work and dedication of our bus drivers. Some of our ideas are food gift baskets, cards, and videos to show that we truly appreciate them.

Winter Sports

After careful consideration, with regards to basketball season and COVID-19, we have decided to have an inter-school only basketball program this year. We will run the program in the morning before school, 6:30-7:30 AM, beginning January 18, 2021, in the AVS Gym. The program will run for 5 weeks. Coach Jared DeGraffe will coach the boys and Coach Bill Rees will coach the girls. Each team will get two practice days (Boys Monday/Wednesday, Girls Tuesday/Thursday) with an inter-squad game for both teams on Friday.

There are safety guidelines that the coaches and athletes must follow, in order to continue to keep everyone as safe as possible within our school community. I have attached the safety guidelines to this email. We feel that this is the best way to still offer our athletes an opportunity to play and still keep our coaches, our athletes, and all their families as safe as possible. Sadly, we are unable to provide a cheer program this year.

Yearbook

There has not been any interest in advising for the yearbook this year. This is such an important rite of passage for our eighth graders that I have decided to take this on with a small group of interested students. We had our first meeting last week and we are all excited to create a great memento for the graduating class. It may be a little thinner than in previous years, but just as memorable!

December 2020 School Board Report

Deena Jensen-Director of Student Services

Special Education Updates and News

Evaluation Update

- As of 12/01/2020 the special education department at AVS has signed permissions to assess 31 students as part of the special education process.
 - 19 reevaluations for students already identified as requiring special education services.
 - 8 evaluations still in process
 - 9 students identified as continuing to require specially designed instruction
 - 2 students discharged from special education services
 - 12 new referrals
 - 1 PK Referral
 - 9 Elementary Referrals
 - 2 Middle School Referrals
 - 5 evaluations still in process
 - 4 students identified as requiring specially designed instruction
 - 2 students found non-eligible for services

- Pinkerton typically completes academic evaluations for students who are being evaluated either as part of a reevaluation or initial evaluation. They do not have anyone to complete this testing this year. Also, as they are remote, all testing is being done remotely impacting the validity of the scores as these assessments were never normed on remote administration. Our School Psychologist, Jenn Langevin, has taken on the additional responsibility of providing all evaluations for our Pinkerton students to ensure valid results.
 - 3 new referrals
 - 5 reevaluations

Remote Learning

- While the special education department continues to encourage families to participate in in-person services if possible we understand that there are times when remote learning is the only option. We also understand the challenges that remote learning creates, so we are seeking out ways to make remote learning days more fun for our students. We are trying to send home some paper based work when possible to eliminate some screen time. We are also looking for ways to make remote learning more accessible, and interactive for our students. We are sending some of our students home with white boards and manipulatives to ensure that they are becoming more engaged.
-

December, 2020

Curriculum Programs

This month's curriculum meetings centered on the pacing of our math and reading programming. We will be meeting with the reading consultant at our next curriculum time to ensure that we continue to be on pace and to work on the technology available for the program.

Review of Testing Results:

This month we are reviewing student results from testing and creating plans for instructional gaps based on all of our classroom data.

Mentoring: New Teachers/ Teachers Changing Positions/New Staff

Mentoring has centered around administration of the new reading programming, grading and pacing with our programs.

Continued: Without a health teacher I have been planning the health lessons and we all have been filling in for health as well as other vacancies.

VII.A.

Technology Report
2 December 2020

Inventory:

- Some new chromebooks are still on backorder.
- Older chromebooks are being retired to spares or cannibalized for parts.

Incidents / Tickets:

- Tickets closed in November: 27
- Tickets in progress: 4
- Tickets new requests: 2

Administration:

- In December, we are trialing two software programs that allow teachers to monitor student online activity during class.

Respectfully submitted:

Robert Strobel
Technology Director

Auburn Village School

Monthly Report – November, 2020

General Maintenance Activities

General Item

Maintenance staff Dave & Scott attended Citizens Academy offered by Auburn PD. Class was very interesting for us both.

Maintenance staff supported event preparation as required, Budget Meeting, Voting.

Covi19 Protocols continue to be met daily from Facility/custodial staff.

An additional part time contracted custodian has been added to meet required Covid19 Protocols.

Weekly administration meetings continue in November.

PM's completed =

Fire/Life Safety/Security

The 2nd Monthly Fire Drill was completed. Overall went very well.

Annual Fire Inspection was completed with AFD, minimal items noted, several have been addressed. They will be back out to complete a follow up inspection. All items have been addressed.

Quarterly Panic Alarm testing was completed. Notification system operated as designed.

Vendor completed several additional camera adjustments improving coverage, issue was pointed to switch speed, Bob Strobel was looking into. Covered under warranty.

Weekly Fire Pump & Generator testing completed.

The following monthly task were completed, Emergency Lighting, Swing Inspection, and fire extinguishers, Generator load testing completed.

Construction/Renovation items

UV Lighting system was installed supporting the administration office area.

Construction/commissioning meetings continue, as project slowly is winding down.
(12-2/20 Mechanical contractors continue to work on items throughout the facility.
Scott has also met with John Penny on site.

Landscaping improvements continue with numerous plantings of trees and shrubs throughout the grounds. Additional work remains to be completed. 12-2/20 (On-going)

Irrigation work continues in new Baseball field, will be moving onto the courtyard to complete the remaining areas. 12-2/20 (On-going)

Process has been started with purchase of UTV grounds vehicle. 12-2/20 (All paper work has been submitted hope to see early January).

AUBURN SCHOOL DISTRICT 2021-2022 FISCAL YEAR PROPOSED BUDGET

VIII.A.

V4 PROGRAM	ACTUAL 2019-20	BUDGET 2020-21			Total	DEFAULT BUDGET 2021-22				PROPOSED OPERATING BUDGET 2021-22
		Salary	Non-Salary	REQUESTS		Salary	Non-Salary	REQUESTS		
REGULAR EDUCATION	\$ 6,952,843	\$ 2,468,971	\$ 5,142,844	\$ 7,611,815	\$ 7,854,630	\$ 2,551,217	\$ 5,303,413	\$ 358,081	\$ 8,212,710	
SPECIAL EDUCATION	2,586,055	638,639	2,731,555	3,370,194	\$ 3,023,832	643,770	2,380,062	7,830	3,031,663	
ATHLETICS/XCURR	61,847	44,300	30,132	74,432	\$ 70,269	44,300	25,969	5,161	75,430	
GUIDANCE/NURSE	272,295	154,166	130,216	284,382	\$ 302,738	162,663	140,075	44	302,782	
PSYCH/SPEECH /OT/PT	367,751	191,070	239,479	430,549	\$ 487,856	267,834	220,022	-	487,856	
PROF SVCS/MEDIA	268,335	174,394	126,083	300,476	\$ 304,895	175,886	129,009	12,462	317,357	
SCHOOL BOARD	62,965	10,650	32,451	43,101	\$ 43,101	10,650	32,451	421	43,522	
SAU #15	299,886		327,826	327,826	\$ 348,507		348,507	-	348,507	
SCHOOL ADMIN.	451,528	256,713	225,277	481,990	\$ 469,470	256,713	212,757	22,524	491,994	
PLANT OPERATIONS	503,628	239,864	412,906	652,771	\$ 629,696	231,858	397,838	32,994	662,690	
TRANSPORTATION	700,169		910,418	910,418	\$ 910,418		910,418	18,917	929,335	
SUPPORT SERVICES	177,195	74,909	120,560	195,469	\$ 194,495	74,909	119,586	24,308	218,804	
TRANSFER TO FUNDS	18,819	-	-	-	\$ -	-	-	10,000	10,000	
DEBT SERVICE	1,175,326		1,177,553	1,177,553	\$ 1,174,148		1,174,148	-	1,174,148	
GENERAL FUND TOTAL	\$ 13,898,641	4,253,676	11,607,300	\$ 15,860,976	15,814,055	4,419,799	11,394,255	492,742	\$ 16,306,797	
					\$ (46,921)			3.1%	\$ 445,821	
					-0.30%			Request Incr	2.81%	
					Default Incr				Net Incr	
FEDERAL/STATE GRANTS	-	-	-	265,000	265,000		-	-	265,000	
FOOD SERVICES	-	-	-	220,115	226,367	79,646	146,721	-	226,367	
TOTAL - ALL FUNDS	\$ 13,898,641	\$ 4,253,676	\$ 11,607,300	\$ 16,346,091	\$ 16,305,422	\$ 4,499,445	\$ 11,540,976	\$ 492,742	\$ 16,798,163	

Auburn School District Strategic Plan Dashboard (October 2020 - June 2021) 12-8-20



Short-Term Goals:

1. Implement school reentry plan (SAU and AVS)
2. Implement Wonders Reading Program (SAU and AVS)
3. Continue to invest in social-emotional learning (SAU and AVS)
4. Develop a 3-5 Year Strategic Plan (School Board, SAU, AVS)
5. TBD

Goals and Success Metrics	Status	Plan to get to Blue
Goal #1: Implement School Reentry Plan (SAU and AVS) <i>Description: Provide a successful reentry to school by adhering to state health guidelines while providing in-person and remote learning options.</i>		
Implement state/district health and safety protocols established to mitigate the spread of COVID-19	Ongoing	
Continue to provide in-person and remote learning options in response to the current health crisis	Ongoing	
Support teachers in the development of enhanced skill in online and remote learning	Ongoing	
Provide ongoing support for students and families to ensure positive and successful experiences for all involved	December 2020/Ongoing	
Explore hardware, software and support needs to support online and remote learning	December 2020/Ongoing	
Goal #2: Implement Wonders Reading Program in Grades K-6 (SAU and AVS) <i>Description: Transition to an updated and expanded language arts program in both in-person and remote environments.</i>		
Provide ongoing training and support to teachers and interventionists on the components and pedagogy of the program	Ongoing	
Develop a realistic pacing/assessment guide for first year implementation	November 2020	January
Provide resources for family and at home use	December 2020	January
Goal #3: Continue to invest in social-emotional learning (SAU and AVS) <i>Description: Continue to provide opportunities for students to develop skills such as resiliency, coping, kindness, empathy, how to disagree, etc.</i>		
Assist students in re-establishing relationships and adjust to the "new normal" including new procedures/protocols	Fall 2020	
Implement Choose Love Programs in kindergarten through eighth grade	Ongoing	
Provide ongoing opportunities for students to learn about and engage in strategies promote social emotional wellness	Ongoing	
Provide parent informational session on this topic	Winter/Spring 2021	
Goal #4: Develop a 3 - 5 year strategic plan (School Board, SAU, AVS) <i>Description: Develop a 3-5 year strategic plan that is a dynamic guide used to focus and support decision-making for the school district.</i>		
Select a consultant to lead the process of strategic planning	April 2021	
Implement the strategic planning process	April - June 2021	
Finalize the strategic plan as we prepare for the 2021-2022 school year	June 2021	
Goal #5: TBD <i>Description:</i>		

Legend	
	Initiative or metric has been achieved.
	Initiative or metric is on track/will be achieved.
	Initiative or metric is slightly behind schedule / at moderate risk of
	Initiative or metric is significantly behind schedule / at significant risk of being achieved.

Auburn School District Expenditure Report as of December 1, 2020 (unaudited)

Function	Account Number	Description	Original Budget	Revised Budget	YTD Expenses	Encumbered	Amount Remaining
1100	11110010100 5112	REG ED - TEACHER SALARIES	\$2,282,563.05	\$2,359,787.85	\$725,736.15	\$1,624,228.21	\$9,823.49
	11110010100 5114	REG ED - PARAPROFESSIONAL	\$46,344.46	\$48,933.46	\$13,926.20	\$30,627.65	\$4,379.61
	11110010100 5120	REG ED - SUBSTITUTE SALARIES	\$37,500.00	\$37,500.00	\$22,701.49	\$0.00	\$14,798.51
	11110010100 5122	REG ED - HEALTH INSURANCE BUYOUT	\$20,250.00	\$20,250.00	\$29,000.00	\$0.00	(\$8,750.00)
	11110010100 5211	REG ED - HEALTH INSURANCE	\$640,979.78	\$640,979.78	\$244,624.92	\$369,511.38	\$26,843.48
	11110010100 5212	REG ED - DENTAL INSURANCE	\$15,495.13	\$15,495.13	\$7,357.39	\$5,964.10	\$2,173.64
	11110010100 5213	REG ED - LIFE INSURANCE	\$3,501.30	\$3,501.30	\$1,725.37	\$1,672.19	\$103.74
	11110010100 5214	REG ED - DISABILITY INSURANCE	\$6,707.74	\$6,707.74	\$2,527.43	\$3,792.13	\$388.18
	11110010100 5220	REG ED - FICA	\$179,710.60	\$185,819.71	\$57,768.52	\$125,869.55	\$2,181.64
	11110010100 5232	REG ED - NHRS PROFESSIONAL	\$395,138.72	\$408,892.55	\$127,609.41	\$289,112.53	(\$7,829.39)
	11110010100 5240	REG ED - TUITION REIMBURSEMENT	\$30,000.00	\$30,000.00	\$5,570.50	\$4,718.50	\$19,711.00
	11110010100 5241	REG ED - WORKSHOP REIMB PROF	\$12,480.00	\$12,480.00	\$724.00	\$279.00	\$11,477.00
	11110010100 5242	REG ED - WORKSHOP REIMB SUPPORT	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00
	11110010100 5250	REG ED - UNEMPLOYMENT INSURANCE	\$3,198.75	\$3,198.75	\$0.00	\$0.00	\$3,198.75
	11110010100 5260	REG ED - WORKER'S COMPENSATION	\$8,619.08	\$8,619.08	\$5,989.69	\$0.00	\$2,629.39
	11110010100 5339	REG ED - STUDENT TEAM BUILDING	\$2,600.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00
	11110010100 5610	REG ED - SUPPLIES	\$30,250.00	\$30,250.00	\$9,676.13	\$4,058.28	\$16,515.59
	11110010100 5642	REG ED - ELECTRONIC INFORMATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Auburn School District Expenditure Report as of December 1, 2020 (unaudited)

Function	Account Number	Description	Original Budget	Revised Budget	YTD Expenses	Encumbered	Amount Remaining
1100	11110010100 5643	REG ED - INFORMATION ACCESS FEES	\$12,870.30	\$12,870.30	\$5,018.80	\$470.00	\$7,381.50
	11110010100 5737	REG ED - REPLACEMENT FURNITURE & F	\$13,000.00	\$13,000.00	\$380.97	\$980.40	\$11,638.63
	11110010106 5610	FOREIGN LANGUAGE - SUPPLIES	\$366.90	\$366.90	\$0.00	\$0.00	\$366.90
	11110010106 5641	FOREIGN LANGUAGE - TEXTBOOKS	\$160.66	\$160.66	\$0.00	\$0.00	\$160.66
	11110010108 5610	ART - SUPPLIES	\$5,781.59	\$5,781.59	\$346.38	\$0.00	\$5,435.21
	11110010108 5739	ART - OTHER EQUIPMENT	\$1,834.23	\$1,834.23	\$0.00	\$0.00	\$1,834.23
	11110010115 5610	LANGUAGE ARTS - SUPPLIES	\$3,039.45	\$3,039.45	\$2,424.65	\$105.29	\$509.51
	11110010115 5641	LANGUAGE ARTS - TEXTBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11110010115 5643	LANGUAGE ARTS - INFORMATION ACCESS FEES	\$1,950.00	\$1,950.00	\$1,440.00	\$0.00	\$510.00
	11110010115 5645	LANGUAGE ARTS - PRACTICE BOOKS	\$627.15	\$627.15	\$1,149.01	\$0.00	(\$521.86)
	11110010118 5610	HEALTH - SUPPLIES	\$1,140.44	\$1,140.44	\$588.00	\$0.00	\$552.44
	11110010120 5610	TECH ED - SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11110010120 5643	TECH ED - INFORMATION ACCESS FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11110010120 5810	TECH ED - DUES & FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11110010123 5610	MATH - SUPPLIES	\$2,940.25	\$2,940.25	\$2,187.06	\$250.00	\$503.19
	11110010123 5641	MATH - TEXTBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11110010123 5643	MATH - INFORMATION ACCESS FEES	\$6,039.55	\$6,039.55	\$276.25	\$0.00	\$5,763.30
	11110010123 5645	MATH - PRACTICE BOOKS	\$21,907.71	\$21,907.71	\$0.00	\$0.00	\$21,907.71

Auburn School District Expenditure Report as of December 1, 2020 (unaudited)

Function	Account Number	Description	Original Budget	Revised Budget	YTD Expenses	Encumbered	Amount Remaining
1100	11110010124 5610	MUSIC - SUPPLIES	\$2,974.03	\$2,974.03	\$0.00	\$0.00	\$2,974.03
	11110010124 5739	MUSIC - OTHER EQUIPMENT	\$422.73	\$422.73	\$0.00	\$129.99	\$292.74
	11110010124 5810	MUSIC - DUES & FEES	\$410.55	\$410.55	\$100.00	\$0.00	\$310.55
	11110010125 5610	PHYS ED - SUPPLIES	\$2,385.10	\$2,385.10	\$99.39	\$1,136.95	\$1,148.76
	11110010127 5610	READING - SUPPLIES	\$534.24	\$534.24	\$0.00	\$0.00	\$534.24
	11110010127 5645	READING - PRACTICE BOOKS	\$13,469.87	\$13,469.87	\$0.00	\$0.00	\$13,469.87
	11110010127 5737	READING - REPLACEMENT FURNITURE & F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11110010129 5610	SCIENCE - SUPPLIES	\$6,611.49	\$6,611.49	\$683.45	\$119.58	\$5,808.46
	11110010129 5643	SCIENCE - INFORMATION ACCESS FEES	\$3,408.00	\$3,408.00	\$0.00	\$0.00	\$3,408.00
	11110010133 5610	TECH INTEGRATION - SUPPLIES	\$851.89	\$851.89	\$0.00	\$0.00	\$851.89
	11110010133 5643	TECH INTEGRATION - INFORMATION ACCESS FEES	\$702.65	\$702.65	\$317.50	\$858.00	(\$472.85)
	11110010140 5610	DRAMA - SUPPLIES	\$2,461.00	\$2,461.00	\$0.00	\$0.00	\$2,461.00
1100 - Summary		1100 - Summary	\$3,821,428.39	\$3,921,105.13	\$1,269,948.66	\$2,463,883.73	\$187,272.74
1105	11110530100 5561	REG ED HIGH SCHOOL - TUITION OTHER LEA'S	\$23,500.00	\$23,500.00	\$6,000.00	\$18,000.00	(\$500.00)
	11110530100 5563	REG ED HIGH SCHOOL - TUITION PUBLIC ACADEMIES	\$3,664,710.00	\$3,664,710.00	\$1,701,337.73	\$1,738,462.27	\$224,910.00
1105 - Summary		1105 - Summary	\$3,688,210.00	\$3,688,210.00	\$1,707,337.73	\$1,756,462.27	\$224,410.00
1200	11120010100 5111	SPED - ADMIN/OTHER SALARIES	\$85,956.79	\$85,956.79	\$36,366.33	\$49,590.46	\$0.00
	11120010100 5112	SPED - TEACHER SALARIES	\$252,475.00	\$264,771.00	\$83,024.89	\$181,825.64	(\$79.53)

Auburn School District Expenditure Report as of December 1, 2020 (unaudited)

Function	Account Number	Description	Original Budget	Revised Budget	YTD Expenses	Encumbered	Amount Remaining
1200	11120010100 5114	SPED - PARAPROFESSIONAL	\$202,125.77	\$218,260.77	\$51,734.21	\$118,672.56	\$47,854.00
	11120010100 5115	SPED - SECRETARIAL SALARIES	\$31,626.00	\$31,626.00	\$8,843.40	\$18,467.10	\$4,315.50
	11120010100 5122	SPED - HEALTH INSURANCE BUYOUT	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
	11120010100 5211	SPED - HEALTH INSURANCE	\$122,916.72	\$122,916.72	\$47,327.69	\$73,706.08	\$1,882.95
	11120010100 5212	SPED - DENTAL INSURANCE	\$3,586.66	\$3,586.66	\$1,569.12	\$1,523.31	\$494.23
	11120010100 5213	SPED - LIFE INSURANCE	\$747.35	\$747.35	\$349.45	\$455.87	(\$57.97)
	11120010100 5214	SPED - DISABILITY INSURANCE	\$998.37	\$998.37	\$398.27	\$595.21	\$4.89
	11120010100 5220	SPED - FICA	\$43,963.27	\$46,141.85	\$13,606.53	\$24,291.85	\$8,243.47
	11120010100 5231	SPED - NHRS SUPPORT	\$3,532.62	\$3,532.62	\$987.83	\$2,062.78	\$482.01
	11120010100 5232	SPED - NHRS PROFESSIONAL	\$60,240.86	\$62,429.54	\$21,247.13	\$41,192.07	(\$9.66)
	11120010100 5240	SPED - TUITION REIMBURSEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11120010100 5241	SPED - WORKSHOP REIMB PROF	\$800.00	\$800.00	\$0.00	\$0.00	\$800.00
	11120010100 5250	SPED - UNEMPLOYMENT INSURANCE	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00
	11120010100 5260	SPED - WORKER'S COMPENSATION	\$2,063.84	\$2,063.84	\$1,434.23	\$0.00	\$629.61
	11120010100 5330	SPED - OTHER PROF SVCS	\$156,300.00	\$156,300.00	\$14,357.73	\$58,092.52	\$83,849.75
	11120010100 5335	SPED - TUTORING	\$5,000.00	\$5,000.00	\$289.00	\$1,289.00	\$3,422.00
	11120010100 5336	SPED - MEDICAID SERVICE PROVIDER	\$12,963.00	\$12,963.00	\$0.00	\$0.00	\$12,963.00
11120010100 5531	SPED - TELEPHONE	\$360.00	\$360.00	\$120.00	\$240.00	\$0.00	

Auburn School District Expenditure Report as of December 1, 2020 (unaudited)

Function	Account Number	Description	Original Budget	Revised Budget	YTD Expenses	Encumbered	Amount Remaining
1200	11120010100 5534	SPED - POSTAGE	\$200.00	\$200.00	\$100.00	\$0.00	\$100.00
	11120010100 5564	SPED - TUITION TO PRIVATE SCHOOL	\$72,600.00	\$72,600.00	\$0.00	\$0.00	\$72,600.00
	11120010100 5580	SPED - MILEAGE REIMBURSEMENT	\$4,000.00	\$4,000.00	\$7.48	\$0.00	\$3,992.52
	11120010100 5610	SPED - SUPPLIES	\$1,500.00	\$1,500.00	\$1,230.90	\$0.00	\$269.10
	11120010100 5641	SPED - TEXTBOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11120010100 5643	SPED - INFORMATION ACCESS FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11120010100 5645	SPED - PRACTICE BOOKS	\$1,083.00	\$1,083.00	\$717.78	\$0.00	\$365.22
	11120010100 5650	SPED - SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11120010100 5733	SPED - NEW FURNITURE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11120010100 5739	SPED - OTHER EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11120010100 5810	SPED - DUES & FEES	\$875.00	\$875.00	\$805.00	\$0.00	\$70.00
	11120020100 5330	SPED MIDDLE - OTHER PROF SVCS	\$0.00	\$0.00	\$12,061.05	\$49,588.05	(\$61,649.10)
	11120020100 5564	SPED MIDDLE - TUITION TO PRIVATE SCHOOL	\$75,600.00	\$75,600.00	\$88,495.20	\$88,495.20	(\$101,390.40)
	11120030100 5320	SPED HIGH SCHOOL - PROFESSIONAL EDUCATIONAL	\$190,000.00	\$190,000.00	\$0.00	\$95,275.20	\$94,724.80
	11120030100 5330	SPED HIGH SCHOOL - OTHER PROF SVCS	\$0.00	\$0.00	\$4,905.25	\$27,826.75	(\$32,732.00)
	11120030100 5563	SPED HIGH SCHOOL - TUITION PUBLIC ACADEMIES	\$1,279,644.00	\$1,279,644.00	\$427,584.03	\$492,530.97	\$359,529.00
11120030100 5564	SPED HIGH SCHOOL - TUITION TO PRIVATE SCHOOL	\$648,750.00	\$648,750.00	\$256,139.82	\$279,069.92	\$113,540.26	
1200 Summary		1200 - Summary	\$3,263,908.25	\$3,296,706.51	\$1,076,202.32	\$1,604,790.54	\$615,713.65

Auburn School District Expenditure Report as of December 1, 2020 (unaudited)

Function	Account Number	Description	Original Budget	Revised Budget	YTD Expenses	Encumbered	Amount Remaining
1230	11123010100 5112	ESY ELEMENTARY - TEACHER SALARIES	\$16,000.00	\$16,000.00	\$13,647.77	\$0.00	\$2,352.23
	11123010100 5114	ESY ELEMENTARY - PARAPROFESSIONAL	\$6,000.00	\$6,000.00	\$908.49	\$0.00	\$5,091.51
	11123010100 5115	ESY ELEMENTARY - SECRETARIAL SALARIES	\$1,296.00	\$1,296.00	\$1,360.00	\$0.00	(\$64.00)
	11123010100 5220	ESY ELEMENTARY - FICA	\$1,782.14	\$1,782.14	\$1,217.62	\$0.00	\$564.52
	11123010100 5231	ESY ELEMENTARY - NHRS SUPPORT	\$144.77	\$144.77	\$173.27	\$0.00	(\$28.50)
	11123010100 5232	ESY ELEMENTARY - NHRS PROFESSIONAL	\$28.48	\$28.48	\$2,128.00	\$0.00	(\$2,099.52)
	11123010100 5330	ESY ELEMENTARY - OTHER PROF SVCS	\$2,835.00	\$2,835.00	\$3,837.50	\$0.00	(\$1,002.50)
	11123010100 5563	ESY ELEMENTARY - TUITION PUBLIC ACADEMIES	\$6,000.00	\$6,000.00	\$1,900.00	\$385.44	\$3,714.56
	11123020100 5563	ESY MIDDLE - TUITION PUBLIC ACADEMIES	\$6,754.00	\$6,754.00	\$7,532.44	\$2,385.00	(\$3,163.44)
	11123030100 5564	ESY HIGH SCHOOL - TUITION TO PRIVATE SCHOOL	\$0.00	\$0.00	\$7,315.00	\$0.00	(\$7,315.00)
1230 Summary		1230 - Summary	\$40,840.39	\$40,840.39	\$40,020.09	\$2,770.44	(\$1,950.14)
1260	11126010100 5114	ELL - PARAPROFESSIONAL	\$12,228.36	\$12,228.36	\$3,828.40	\$8,399.96	\$0.00
	11126010100 5220	ELL - FICA	\$935.47	\$935.47	\$292.90	\$642.60	(\$0.03)
	11126010100 5250	ELL - UNEMPLOYMENT INSURANCE	\$75.00	\$75.00	\$0.00	\$0.00	\$75.00
	11126010100 5260	ELL - WORKER'S COMPENSATION	\$44.11	\$44.11	\$30.65	\$0.00	\$13.46
1260 Summary		1260 - Summary	\$13,282.94	\$13,282.94	\$4,151.95	\$9,042.56	\$88.43
1270	11127010100 5563	ADV LEARNER - TUITION PUBLIC ACADEMIES	\$19,364.28	\$19,364.28	\$5,291.87	\$5,291.71	\$8,780.70
1270 Summary		1270 - Summary	\$19,364.28	\$19,364.28	\$5,291.87	\$5,291.71	\$8,780.70

Auburn School District Expenditure Report as of December 1, 2020 (unaudited)

Function	Account Number	Description	Original Budget	Revised Budget	YTD Expenses	Encumbered	Amount Remaining
1410	11141010100 5117	COCURRICULAR - CO-CURRICULAR SALARIES	\$18,500.00	\$18,500.00	\$175.00	\$3,200.00	\$15,125.00
	11141010100 5220	COCURRICULAR - FICA	\$1,415.25	\$1,415.25	\$13.39	\$242.57	\$1,159.29
	11141010100 5232	COCURRICULAR - NHRS PROFESSIONAL	\$3,293.00	\$3,293.00	\$31.15	\$569.92	\$2,691.93
	11141010100 5610	COCURRICULAR - SUPPLIES	\$920.00	\$920.00	\$0.00	\$0.00	\$920.00
	11141010100 5616	COCURRICULAR - DI SUPPLIES	\$1,850.00	\$1,850.00	\$0.00	\$0.00	\$1,850.00
1410 - Summary		1410 - Summary	\$25,978.25	\$25,978.25	\$219.54	\$4,012.49	\$21,746.22
1420	11142010100 5117	ATHLETICS - CO-CURRICULAR SALARIES	\$18,300.00	\$18,300.00	\$4,400.00	\$4,700.00	\$9,200.00
	11142010100 5220	ATHLETICS - FICA	\$1,399.95	\$1,399.95	\$328.88	\$359.55	\$711.52
	11142010100 5232	ATHLETICS - NHRS PROFESSIONAL	\$3,257.40	\$3,257.40	\$178.00	\$0.00	\$3,079.40
	11142010100 5330	ATHLETICS - OTHER PROF SVCS	\$7,000.00	\$7,000.00	\$2,350.00	\$0.00	\$4,650.00
	11142010100 5610	ATHLETICS - SUPPLIES	\$1,683.51	\$1,683.51	\$90.00	\$0.00	\$1,593.51
	11142010100 5735	ATHLETICS - REPLACEMENT EQUIPMENT	\$2,220.50	\$2,220.50	\$116.88	\$0.00	\$2,103.62
	11142010100 5739	ATHLETICS - OTHER EQUIPMENT	\$3,368.35	\$3,368.35	\$2,149.98	\$568.84	\$649.53
	11142010100 5810	ATHLETICS - DUES & FEES	\$1,615.00	\$1,615.00	\$0.00	\$0.00	\$1,615.00
1420 - Summary		1420 - Summary	\$38,844.71	\$38,844.71	\$9,613.74	\$5,628.39	\$23,602.58
1430	11143010100 5112	SUMMER SCHOOL - TEACHER SALARIES	\$7,500.00	\$7,500.00	\$4,950.00	\$0.00	\$2,550.00
	11143010100 5114	SUMMER SCHOOL - PARAPROFESSIONAL	\$0.00	\$0.00	\$1,450.00	\$0.00	(\$1,450.00)
	11143010100 5220	SUMMER SCHOOL - FICA	\$573.75	\$573.75	\$489.61	\$0.00	\$84.14

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Function	Account Number	Description	Original Budget	Revised Budget	YTD Expenses	Encumbered	Amount Remaining
1430	11143010100 5232	SUMMER SCHOOL - NHRS PROFESSIONAL	\$1,335.00	\$1,335.00	\$1,139.20	\$0.00	\$195.80
	11143010100 5610	SUMMER SCHOOL - SUPPLIES	\$200.00	\$200.00	\$195.07	\$0.00	\$4.93
1430 - Summary		1430 - Summary	\$9,608.75	\$9,608.75	\$8,223.88	\$0.00	\$1,384.87
1490	11149010100 5112	SUMMER ENRICHMENT - TEACHER SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1490 - Summary		1490 - Summary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	11212010100 5112	GUIDANCE - TEACHER SALARIES	\$96,677.00	\$100,677.00	\$31,223.04	\$70,251.96	(\$798.00)
	11212010100 5122	GUIDANCE - HEALTH INSURANCE BUYOUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11212010100 5211	GUIDANCE - HEALTH INSURANCE	\$36,954.00	\$36,954.00	\$13,331.90	\$20,594.98	\$3,027.12
	11212010100 5212	GUIDANCE - DENTAL INSURANCE	\$498.52	\$498.52	\$177.71	\$285.93	\$34.88
	11212010100 5213	GUIDANCE - LIFE INSURANCE	\$146.95	\$146.95	\$71.33	\$83.23	(\$7.61)
	11212010100 5214	GUIDANCE - DISABILITY INSURANCE	\$285.20	\$285.20	\$92.12	\$145.60	\$47.48
	11212010100 5220	GUIDANCE - FICA	\$7,395.79	\$7,701.79	\$2,271.05	\$5,373.04	\$57.70
	11212010100 5232	GUIDANCE - NHRS PROFESSIONAL	\$17,208.51	\$17,920.51	\$5,557.68	\$12,504.85	(\$142.02)
	11212010100 5250	GUIDANCE - UNEMPLOYMENT INSURANCE	\$150.00	\$150.00	\$0.00	\$0.00	\$150.00
	11212010100 5260	GUIDANCE - WORKER'S COMPENSATION	\$348.71	\$348.71	\$242.33	\$0.00	\$106.38
	11212010100 5330	GUIDANCE - OTHER PROF SVCS	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00
	11212010100 5610	GUIDANCE - SUPPLIES	\$205.78	\$205.78	\$0.00	\$0.00	\$205.78
	11212010100 5617	GUIDANCE - ASSESSMENT SUPPLIES	\$11,867.70	\$11,867.70	\$0.00	\$0.00	\$11,867.70

Auburn School District Expenditure Report as of December 1, 2020 (unaudited)

Function	Account Number	Description	Original Budget	Revised Budget	YTD Expenses	Encumbered	Amount Remaining
2120	11212010100 5643	GUIDANCE - INFORMATION ACCESS FEES	\$250.00	\$250.00	\$219.00	\$0.00	\$31.00
	11212010100 5810	GUIDANCE - DUES & FEES	\$229.00	\$229.00	\$0.00	\$0.00	\$229.00
2120 Summary		2120 - Summary	\$174,717.16	\$179,735.16	\$53,186.16	\$109,239.59	\$17,309.41
2130	11213010100 5112	NURSE - TEACHER SALARIES	\$50,958.00	\$53,489.00	\$16,458.16	\$37,030.84	\$0.00
	11213010100 5115	NURSE - SECRETARIAL SALARIES	\$0.00	\$0.00	\$873.75	\$1,758.75	(\$2,632.50)
	11213010100 5120	NURSE - SUBSTITUTE SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11213010100 5211	NURSE - HEALTH INSURANCE	\$26,305.68	\$26,305.68	\$9,586.76	\$14,555.24	\$2,163.68
	11213010100 5212	NURSE - DENTAL INSURANCE	\$498.52	\$498.52	\$311.20	\$78.14	\$109.18
	11213010100 5213	NURSE - LIFE INSURANCE	\$77.46	\$77.46	\$39.53	\$41.47	(\$3.54)
	11213010100 5214	NURSE - DISABILITY INSURANCE	\$150.33	\$150.33	\$56.87	\$93.49	(\$0.03)
	11213010100 5220	NURSE - FICA	\$3,898.29	\$4,091.91	\$1,190.60	\$2,913.51	(\$12.20)
	11213010100 5232	NURSE - NHRS PROFESSIONAL	\$9,070.52	\$9,521.04	\$2,929.52	\$6,591.49	\$0.03
	11213010100 5240	NURSE - TUITION REIMBURSEMENT	\$1,350.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00
	11213010100 5250	NURSE - UNEMPLOYMENT INSURANCE	\$75.00	\$75.00	\$0.00	\$0.00	\$75.00
	11213010100 5260	NURSE - WORKER'S COMPENSATION	\$183.81	\$183.81	\$127.74	\$0.00	\$56.07
	11213010100 5330	NURSE - OTHER PROF SVCS	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00
	11213010100 5610	NURSE - SUPPLIES	\$5,354.21	\$5,354.21	\$401.83	\$0.00	\$4,952.38
	11213010100 5650	NURSE - SOFTWARE	\$550.00	\$550.00	\$530.62	\$0.00	\$19.38

Auburn School District Expenditure Report as of December 1, 2020 (unaudited)

Function	Account Number	Description	Original Budget	Revised Budget	YTD Expenses	Encumbered	Amount Remaining
2130	11213010100 5735	NURSE - REPLACEMENT EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11213010100 5737	NURSE - REPLACEMENT FURNITURE & F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11213030100 5330	NURSE SVCS HIGH SCHOOL - OTHER PROF SVCS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2130 - Summary		2130 - Summary	\$101,471.82	\$104,646.96	\$32,506.58	\$63,062.93	\$9,077.45
2140	11214010100 5112	PSYCH SERVICES - TEACHER SALARIES	\$0.00	\$0.00	\$13,333.20	\$29,999.80	(\$43,333.00)
	11214010100 5122	PSYCH SERVICES - HEALTH INSURANCE BUYOUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11214010100 5213	PSYCH SERVICES - LIFE INSURANCE	\$0.00	\$0.00	\$16.50	\$38.50	(\$55.00)
	11214010100 5214	PSYCH SERVICES - DISABILITY INSURANCE	\$0.00	\$0.00	\$31.95	\$74.55	(\$106.50)
	11214010100 5220	PSYCH SERVICES - FICA	\$0.00	\$0.00	\$1,020.00	\$2,294.99	(\$3,314.99)
	11214010100 5232	PSYCH SERVICES - NHRS PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11214010100 5330	PSYCH SERVICES - OTHER PROF SVCS	\$72,800.00	\$72,800.00	\$0.00	\$0.00	\$72,800.00
	11214010100 5337	PSYCH SERVICES - DIAGNOSTIC TESTING	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00
	11214010100 5610	PSYCH SERVICES - SUPPLIES	\$2,500.00	\$2,500.00	\$2,052.21	\$268.85	\$178.94
	11214020100 5330	PSYCHOLOGICAL SERVICES - OTHER PROF SVCS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11214030100 5330	PSYCHOLOGICAL SERVICES - OTHER PROF SVCS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2140 - Summary		2140 - Summary	\$78,300.00	\$78,300.00	\$16,453.86	\$32,676.69
2150	11215010100 5112	SPEECH SVCS - TEACHER SALARIES	\$110,647.00	\$116,151.00	\$42,797.84	\$96,295.16	(\$22,942.00)
	11215010100 5122	SPEECH SVCS - HEALTH INSURANCE BUYOUT	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00

Auburn School District Expenditure Report as of December 1, 2020 (unaudited)

Function	Account Number	Description	Original Budget	Revised Budget	YTD Expenses	Encumbered	Amount Remaining
2150	11215010100 5211	SPEECH SVCS - HEALTH INSURANCE	\$20,163.84	\$20,163.84	\$7,246.73	\$11,267.62	\$1,649.49
	11215010100 5212	SPEECH SVCS - DENTAL INSURANCE	\$498.52	\$498.52	\$357.98	\$74.97	\$65.57
	11215010100 5213	SPEECH SVCS - LIFE INSURANCE	\$168.18	\$168.18	\$77.50	\$27.50	\$63.18
	11215010100 5214	SPEECH SVCS - DISABILITY INSURANCE	\$326.41	\$326.41	\$125.17	\$69.83	\$131.41
	11215010100 5220	SPEECH SVCS - FICA	\$8,655.74	\$9,076.79	\$3,206.39	\$7,342.36	(\$1,471.96)
	11215010100 5232	SPEECH SVCS - NHRS PROFESSIONAL	\$19,695.17	\$20,674.88	\$7,618.00	\$17,140.53	(\$4,083.65)
	11215010100 5250	SPEECH SVCS - UNEMPLOYMENT INSURANCE	\$150.00	\$150.00	\$0.00	\$0.00	\$150.00
	11215010100 5260	SPEECH SVCS - WORKER'S COMPENSATION	\$399.11	\$399.11	\$277.36	\$0.00	\$121.75
	11215010100 5330	SPEECH SVCS - OTHER PROF SVCS	\$20,000.00	\$20,000.00	\$0.00	\$6,120.00	\$13,880.00
	11215010100 5610	SPEECH SVCS - SUPPLIES	\$734.00	\$734.00	\$513.63	\$242.69	(\$22.32)
	11215020100 5330	SPEECH & AUDIOLOGY SERVIC - OTHER PROF SVCS	\$0.00	\$0.00	\$1,033.20	\$2,707.60	(\$3,740.80)
	11215030100 5330	SPEECH & AUDIOLOGY SERVIC - OTHER PROF SVCS	\$0.00	\$0.00	\$2,072.68	\$12,978.55	(\$15,051.23)
2150 - Summary		2150 - Summary	\$183,937.97	\$190,842.73	\$65,326.48	\$154,266.81	(\$28,750.56)
2160	11216010100 5111	THERAPY SVCS - ADMIN/OTHER SALARIES	\$68,682.00	\$72,419.00	\$23,848.80	\$50,136.20	(\$1,566.00)
	11216010100 5211	THERAPY SVCS - HEALTH INSURANCE	\$10,648.42	\$10,648.42	\$3,745.14	\$6,039.74	\$863.54
	11216010100 5212	THERAPY SVCS - DENTAL INSURANCE	\$498.52	\$498.52	\$177.71	\$285.93	\$34.88
	11216010100 5213	THERAPY SVCS - LIFE INSURANCE	\$104.40	\$104.40	\$53.41	\$56.15	(\$5.16)
	11216010100 5214	THERAPY SVCS - DISABILITY INSURANCE	\$202.61	\$202.61	\$76.69	\$125.99	(\$0.07)

Auburn School District Expenditure Report as of December 1, 2020 (unaudited)

Function	Account Number	Description	Original Budget	Revised Budget	YTD Expenses	Encumbered	Amount Remaining
2160	11216010100 5220	THERAPY SVCS - FICA	\$5,254.17	\$5,540.05	\$1,646.48	\$3,834.09	\$59.48
	11216010100 5232	THERAPY SVCS - NHRS PROFESSIONAL	\$12,225.40	\$12,890.58	\$3,966.32	\$8,924.01	\$0.25
	11216010100 5250	THERAPY SVCS - UNEMPLOYMENT INSURANCE	\$75.00	\$75.00	\$0.00	\$0.00	\$75.00
	11216010100 5260	THERAPY SVCS - WORKER'S COMPENSATION	\$247.74	\$247.74	\$172.16	\$0.00	\$75.58
	11216010100 5330	THERAPY SVCS - OTHER PROF SVCS	\$0.00	\$0.00	\$540.00	\$315.00	(\$855.00)
	11216010100 5331	THERAPY SVCS - OT CONTRACTED SVCS	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00
	11216010100 5333	THERAPY SVCS - VISION CONTRACTED SVCS	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00
	11216010100 5334	THERAPY SVCS - PT CONTRACTED SVCS	\$33,000.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00
	11216010100 5610	THERAPY SVCS - SUPPLIES	\$980.00	\$980.00	\$840.44	\$0.00	\$139.56
	11216020100 5330	OT - MIDDLE - OTHER PROF SVCS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11216020100 5331	OT - MIDDLE - OT CONTRACTED SVCS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11216020100 5333	OT - MIDDLE - VISION CONTRACTED SVCS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11216020100 5334	OT - MIDDLE - PT CONTRACTED SVCS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11216030100 5330	OT - SECONDARY - OTHER PROF SVCS	\$0.00	\$0.00	\$3,122.50	\$20,745.90	(\$23,868.40)
	11216030100 5331	OT - SECONDARY - OT CONTRACTED SVCS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11216030100 5333	OT - SECONDARY - VISION CONTRACTED SVCS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11216030100 5334	OT - SECONDARY - PT CONTRACTED SVCS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160 Summary		2160 - Summary	\$154,918.26	\$159,606.32	\$38,189.65	\$90,463.01	\$30,953.66

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Function	Account Number	Description	Original Budget	Revised Budget	YTD Expenses	Encumbered	Amount Remaining
2162	11216210100 5330	PT - ELEMENTARY - OTHER PROF SVCS	\$0.00	\$0.00	\$1,947.50	\$10,860.00	(\$12,807.50)
	11216210100 5334	PT - ELEMENTARY - PT CONTRACTED SVCS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11216220100 5330	PT - MIDDLE - OTHER PROF SVCS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11216220100 5334	PT - MIDDLE - PT CONTRACTED SVCS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11216230100 5330	PT - SECONDARY - OTHER PROF SVCS	\$0.00	\$0.00	\$1,962.16	\$11,445.16	(\$13,407.32)
	11216230100 5334	PT - SECONDARY - PT CONTRACTED SVCS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2162 - Summary		2162 - Summary	\$0.00	\$0.00	\$3,909.66	\$22,305.16	(\$26,214.82)
2169	11216930100 5330	VISION - SECONDARY - OTHER PROF SVCS	\$0.00	\$0.00	\$0.00	\$5,799.60	(\$5,799.60)
2169 - Summary		2169 - Summary	\$0.00	\$0.00	\$0.00	\$5,799.60	(\$5,799.60)
2190	11219010100 5610	OTHER SUPPORT SERVICES - SUPPLIES	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00
	11219010100 5810	OTHER SUPPORT SERVICES - DUES & FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2190 - Summary		2190 - Summary	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00
2210	11221010100 5111	STAFF DEVELOPMENT - ADMIN/OTHER SALARIES	\$81,182.41	\$81,182.41	\$34,346.18	\$46,835.82	\$0.41
	11221010100 5112	STAFF DEVELOPMENT - TEACHER SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11221010100 5211	STAFF DEVELOPMENT - HEALTH INSURANCE	\$25,800.00	\$25,800.00	\$9,093.59	\$15,048.41	\$1,658.00
	11221010100 5212	STAFF DEVELOPMENT - DENTAL INSURANCE	\$523.49	\$523.49	\$179.14	\$210.20	\$134.15
	11221010100 5213	STAFF DEVELOPMENT - LIFE INSURANCE	\$123.40	\$123.40	\$60.57	\$62.43	\$0.40
	11221010100 5214	STAFF DEVELOPMENT - DISABILITY INSURANCE	\$239.49	\$239.49	\$88.53	\$146.31	\$4.65

Auburn School District Expenditure Report as of December 1, 2020 (unaudited)

Function	Account Number	Description	Original Budget	Revised Budget	YTD Expenses	Encumbered	Amount Remaining
2210	11221010100 5220	STAFF DEVELOPMENT - FICA	\$6,210.45	\$6,210.45	\$2,454.84	\$0.00	\$3,755.61
	11221010100 5232	STAFF DEVELOPMENT - NHRS PROFESSIONAL	\$14,450.47	\$14,450.47	\$6,113.58	\$8,336.78	\$0.11
	11221010100 5241	STAFF DEVELOPMENT - WORKSHOP REIMB PROF	\$2,000.00	\$2,000.00	\$1,881.00	\$0.00	\$119.00
	11221010100 5250	STAFF DEVELOPMENT - UNEMPLOYMENT INSURANCE	\$75.00	\$75.00	\$0.00	\$0.00	\$75.00
	11221010100 5260	STAFF DEVELOPMENT - WORKER'S COMPENSATION	\$292.82	\$292.82	\$203.49	\$0.00	\$89.33
	11221010100 5322	STAFF DEVELOPMENT - ORIENTATION	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00
	11221010100 5641	STAFF DEVELOPMENT - TEXTBOOKS	\$80.00	\$80.00	\$0.00	\$0.00	\$80.00
2210 Summary		2210 - Summary	\$131,477.53	\$131,477.53	\$54,420.92	\$70,639.95	\$6,416.66
2220	11222010100 5111	MEDIA - ADMIN/OTHER SALARIES	\$69,884.00	\$70,947.38	\$22,135.20	\$50,304.31	(\$1,492.13)
	11222010100 5114	MEDIA - PARAPROFESSIONAL	\$22,264.06	\$22,264.06	\$8,283.64	\$24,014.14	(\$10,033.72)
	11222010100 5211	MEDIA - HEALTH INSURANCE	\$37,633.68	\$37,633.68	\$3,915.66	\$6,608.00	\$27,110.02
	11222010100 5212	MEDIA - DENTAL INSURANCE	\$1,023.28	\$1,023.28	\$183.77	\$306.11	\$533.40
	11222010100 5213	MEDIA - LIFE INSURANCE	\$128.02	\$128.02	\$60.58	\$69.98	(\$2.54)
	11222010100 5214	MEDIA - DISABILITY INSURANCE	\$204.86	\$204.86	\$79.12	\$125.60	\$0.14
	11222010100 5220	MEDIA - FICA	\$7,049.33	\$7,130.71	\$2,197.10	\$5,631.49	(\$697.88)
	11222010100 5232	MEDIA - NHRS PROFESSIONAL	\$12,439.35	\$12,628.63	\$3,940.08	\$8,954.17	(\$265.62)
	11222010100 5250	MEDIA - UNEMPLOYMENT INSURANCE	\$150.00	\$150.00	\$0.00	\$0.00	\$150.00
	11222010100 5260	MEDIA - WORKER'S COMPENSATION	\$330.58	\$330.58	\$229.73	\$0.00	\$100.85

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Function	Account Number	Description	Original Budget	Revised Budget	YTD Expenses	Encumbered	Amount Remaining
2220	11222010100 5430	MEDIA - REPAIRS & MAINT SERVICES	\$1,270.00	\$1,270.00	\$1,056.05	\$0.00	\$213.95
	11222010100 5610	MEDIA - SUPPLIES	\$872.64	\$872.64	\$367.10	\$0.00	\$505.54
	11222010100 5641	MEDIA - TEXTBOOKS	\$6,124.00	\$6,124.00	\$887.20	\$0.00	\$5,236.80
	11222010100 5642	MEDIA - ELECTRONIC INFORMATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11222010100 5643	MEDIA - INFORMATION ACCESS FEES	\$6,040.00	\$6,040.00	\$6,588.00	\$0.00	(\$548.00)
	11222010100 5644	MEDIA - PERIODICALS	\$704.53	\$704.53	\$0.00	\$0.00	\$704.53
	11222010100 5735	MEDIA - REPLACEMENT EQUIPMENT	\$1,422.55	\$1,422.55	\$0.00	\$0.00	\$1,422.55
	11222010100 5810	MEDIA - DUES & FEES	\$124.00	\$124.00	\$0.00	\$0.00	\$124.00
2220 Summary		2220 - Summary	\$167,664.88	\$168,998.92	\$49,923.23	\$96,013.80	\$23,061.89
2310	11231010100 5111	SCHOOL BOARD SERVICES - ADMIN/OTHER SALARIES	\$6,100.00	\$6,100.00	\$3,050.00	\$4,250.00	(\$1,200.00)
	11231010100 5113	SCHOOL BOARD SERVICES - TREASURER SALARY	\$2,300.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00
	11231010100 5115	SCHOOL BOARD SERVICES - SECRETARIAL SALARIES	\$2,250.00	\$2,250.00	\$1,258.44	\$0.00	\$991.56
	11231010100 5220	SCHOOL BOARD SERVICES - FICA	\$814.73	\$814.73	\$329.63	\$501.08	(\$15.98)
	11231010100 5231	SCHOOL BOARD SERVICES - NHRS SUPPORT	\$251.33	\$251.33	\$140.60	\$0.00	\$110.73
	11231010100 5332	SCHOOL BOARD SERVICES - AUDIT EXPENSES	\$7,110.00	\$7,110.00	\$3,842.75	\$3,267.25	\$0.00
	11231010100 5338	SCHOOL BOARD SERVICES - CRIMINAL RECORD CHECK	\$1,500.00	\$1,500.00	\$900.00	\$100.00	\$500.00
	11231010100 5341	SCHOOL BOARD SERVICES - LEGAL & CONSULTING	\$15,000.00	\$15,000.00	\$8,693.00	\$0.00	\$6,307.00
	11231010100 5342	SCHOOL BOARD SERVICES - DISTRICT MEETING SERVICES	\$750.00	\$750.00	\$0.00	\$0.00	\$750.00

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Function	Account Number	Description	Original Budget	Revised Budget	YTD Expenses	Encumbered	Amount Remaining
2310	11231010100 5613	SCHOOL BOARD SERVICES - SCHOOL BOARD SUPPLIES	\$275.00	\$275.00	\$86.50	\$0.00	\$188.50
	11231010100 5614	SCHOOL BOARD SERVICES - DISTRICT MEETING SUPPLIES	\$1,750.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00
	11231010100 5618	SCHOOL BOARD SERVICES - TREASURER SUPPLIES	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00
	11231010100 5810	SCHOOL BOARD SERVICES - DUES & FEES	\$4,500.00	\$4,500.00	\$4,167.64	\$0.00	\$332.36
2310 - Summary		2310 - Summary	\$43,101.06	\$43,101.06	\$22,468.56	\$10,418.33	\$10,214.17
2320	11232000100 5590	SAU SERVICES - SAU SERVICES	\$327,826.00	\$327,826.00	\$163,913.00	\$163,913.00	\$0.00
2320 - Summary		2320 - Summary	\$327,826.00	\$327,826.00	\$163,913.00	\$163,913.00	\$0.00
2410	11241010100 5111	PRINCIPAL SERVICES - ADMIN/OTHER SALARIES	\$107,498.13	\$107,498.13	\$45,479.94	\$62,018.19	\$0.00
	11241010100 5115	PRINCIPAL SERVICES - SECRETARIAL SALARIES	\$64,452.38	\$64,452.38	\$25,254.39	\$42,740.81	(\$3,542.82)
	11241010100 5118	PRINCIPAL SERVICES - ASSISTANT PRINCIPAL SALAR	\$84,012.30	\$84,012.30	\$35,543.64	\$48,468.66	\$0.00
	11241010100 5122	PRINCIPAL SERVICES - HEALTH INSURANCE BUYOUT	\$3,250.00	\$3,250.00	\$750.00	\$0.00	\$2,500.00
	11241010100 5211	PRINCIPAL SERVICES - HEALTH INSURANCE	\$55,531.92	\$55,531.92	\$19,688.50	\$31,905.23	\$3,938.19
	11241010100 5212	PRINCIPAL SERVICES - DENTAL INSURANCE	\$1,737.02	\$1,737.02	\$613.94	\$913.45	\$209.63
	11241010100 5213	PRINCIPAL SERVICES - LIFE INSURANCE	\$370.04	\$370.04	\$172.31	\$180.37	\$17.36
	11241010100 5214	PRINCIPAL SERVICES - DISABILITY INSURANCE	\$674.39	\$674.39	\$248.39	\$408.61	\$17.39
	11241010100 5220	PRINCIPAL SERVICES - FICA	\$19,829.78	\$19,829.78	\$7,827.97	\$3,258.06	\$8,743.75
	11241010100 5231	PRINCIPAL SERVICES - NHRS SUPPORT	\$7,199.33	\$7,199.33	\$2,820.90	\$4,774.15	(\$395.72)
	11241010100 5232	PRINCIPAL SERVICES - NHRS PROFESSIONAL	\$34,088.86	\$34,088.86	\$14,422.21	\$19,666.66	(\$0.01)

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Function	Account Number	Description	Original Budget	Revised Budget	YTD Expenses	Encumbered	Amount Remaining
2410	11241010100 5240	PRINCIPAL SERVICES - TUITION REIMBURSEMENT	\$9,240.00	\$9,240.00	\$0.00	\$0.00	\$9,240.00
	11241010100 5241	PRINCIPAL SERVICES - WORKSHOP REIMB PROF	\$1,350.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00
	11241010100 5244	PRINCIPAL SERVICES - SECRETARIAL WORKSHOP	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00
	11241010100 5250	PRINCIPAL SERVICES - UNEMPLOYMENT INSURANCE	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00
	11241010100 5260	PRINCIPAL SERVICES - WORKER'S COMPENSATION	\$923.26	\$923.26	\$641.60	\$0.00	\$281.66
	11241010100 5430	PRINCIPAL SERVICES - REPAIRS & MAINT SERVICES	\$32,405.20	\$32,405.20	\$12,005.07	\$11,474.61	\$8,925.52
	11241010100 5442	PRINCIPAL SERVICES - RENTAL OF EQUIPMENT	\$22,524.00	\$22,524.00	\$5,631.00	\$16,893.00	\$0.00
	11241010100 5531	PRINCIPAL SERVICES - TELEPHONE	\$22,320.00	\$22,320.00	\$10,380.85	\$16,487.15	(\$4,548.00)
	11241010100 5534	PRINCIPAL SERVICES - POSTAGE	\$3,000.00	\$3,000.00	\$750.00	\$0.00	\$2,250.00
	11241010100 5540	PRINCIPAL SERVICES - ADVERTISING	\$750.00	\$750.00	\$0.00	\$31.10	\$718.90
	11241010100 5550	PRINCIPAL SERVICES - PRINTING	\$1,500.00	\$1,500.00	\$339.78	\$0.00	\$1,160.22
	11241010100 5580	PRINCIPAL SERVICES - MILEAGE REIMBURSEMENT	\$1,800.00	\$1,800.00	\$117.42	\$0.00	\$1,682.58
	11241010100 5610	PRINCIPAL SERVICES - SUPPLIES	\$1,800.00	\$1,800.00	\$4,628.74	\$0.00	(\$2,828.74)
	11241010100 5735	PRINCIPAL SERVICES - REPLACEMENT EQUIPMENT	\$4,400.00	\$4,400.00	\$4,415.00	\$0.00	(\$15.00)
	11241010100 5737	PRINCIPAL SERVICES - REPLACEMENT FURNITURE & F	\$1,407.97	\$1,407.97	\$0.00	\$0.00	\$1,407.97
	11241010100 5810	PRINCIPAL SERVICES - DUES & FEES	\$1,525.00	\$1,525.00	\$1,120.00	\$177.00	\$228.00
2410 Summary		2410 - Summary	\$484,489.58	\$484,489.58	\$192,851.65	\$259,397.05	\$32,240.88
2600	11260010100 5111	MAINTENANCE - ADMIN/OTHER SALARIES	\$84,099.47	\$84,099.47	\$33,465.19	\$45,634.28	\$5,000.00

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Function	Account Number	Description	Original Budget	Revised Budget	YTD Expenses	Encumbered	Amount Remaining
2600	11260010100 5116	MAINTENANCE - CUSTODIAL SALARIES	\$155,764.80	\$155,764.80	\$48,031.97	\$92,945.04	\$14,787.79
	11260010100 5211	MAINTENANCE - HEALTH INSURANCE	\$74,538.24	\$74,538.24	\$11,072.22	\$19,341.00	\$44,125.02
	11260010100 5212	MAINTENANCE - DENTAL INSURANCE	\$3,337.54	\$3,337.54	\$542.23	\$901.18	\$1,894.13
	11260010100 5213	MAINTENANCE - LIFE INSURANCE	\$336.59	\$336.59	\$132.08	\$129.04	\$75.47
	11260010100 5214	MAINTENANCE - DISABILITY INSURANCE	\$692.84	\$692.84	\$174.06	\$220.74	\$298.04
	11260010100 5220	MAINTENANCE - FICA	\$17,967.12	\$17,967.12	\$6,211.44	\$7,110.35	\$4,645.33
	11260010100 5231	MAINTENANCE - NHRS SUPPORT	\$26,234.34	\$26,234.34	\$9,047.38	\$14,053.79	\$3,133.17
	11260010100 5241	MAINTENANCE - WORKSHOP REIMB PROF	\$450.00	\$450.00	\$0.00	\$0.00	\$450.00
	11260010100 5250	MAINTENANCE - UNEMPLOYMENT INSURANCE	\$450.00	\$450.00	\$0.00	\$0.00	\$450.00
	11260010100 5260	MAINTENANCE - WORKER'S COMPENSATION	\$5,735.58	\$5,735.58	\$3,985.85	\$0.00	\$1,749.73
	11260010100 5360	MAINTENANCE - CONTRACTED SERVICES	\$2,478.00	\$2,478.00	\$5,080.88	\$5,469.12	(\$8,072.00)
	11260010100 5430	MAINTENANCE - REPAIRS & MAINT SERVICES	\$15,210.00	\$15,210.00	\$3,987.94	\$5,286.06	\$5,936.00
	11260010100 5431	MAINTENANCE - REPAIRS EQUIPMENT	\$560.00	\$560.00	\$0.00	\$0.00	\$560.00
	11260010100 5432	MAINTENANCE - REPAIRS BUILDINGS	\$13,500.00	\$13,500.00	\$4,541.60	\$0.00	\$8,958.40
	11260010100 5433	MAINTENANCE - REPAIRS GROUNDS	\$6,900.00	\$6,900.00	\$508.00	\$1,052.00	\$5,340.00
	11260010100 5434	MAINTENANCE - BUILDING IMPROVEMENTS	\$30,000.00	\$30,000.00	\$10,296.97	\$1,000.00	\$18,703.03
	11260010100 5435	MAINTENANCE - SEC & SAFETY EQUIP REPAIR	\$1,500.00	\$1,500.00	\$360.00	\$0.00	\$1,140.00
	11260010100 5437	MAINTENANCE - GARBAGE REMOVAL	\$8,975.00	\$8,975.00	\$2,788.37	\$6,186.63	\$0.00

Auburn School District Expenditure Report as of December 1, 2020 (unaudited)

Function	Account Number	Description	Original Budget	Revised Budget	YTD Expenses	Encumbered	Amount Remaining
2600	11260010100 5438	MAINTENANCE - GROUNDS MAINTENANCE CONTR	\$17,097.00	\$17,097.00	\$3,350.00	\$3,700.00	\$10,047.00
	11260010100 5439	MAINTENANCE - LIFE SAFETY REPAIRS	\$5,750.00	\$5,750.00	\$1,359.60	\$0.00	\$4,390.40
	11260010100 5521	MAINTENANCE - PROPERTY/LIABILITY INS	\$23,764.00	\$23,764.00	\$25,903.00	\$0.00	(\$2,139.00)
	11260010100 5580	MAINTENANCE - MILEAGE REIMBURSEMENT	\$750.00	\$750.00	\$159.85	\$0.00	\$590.15
	11260010100 5610	MAINTENANCE - SUPPLIES	\$18,650.00	\$18,650.00	\$25,796.47	\$4,649.04	(\$11,795.51)
	11260010100 5612	MAINTENANCE - MAINTENANCE SUPPLIES	\$9,000.00	\$9,000.00	\$2,802.97	\$124.09	\$6,072.94
	11260010100 5621	MAINTENANCE - PROPANE	\$56,280.00	\$56,280.00	\$5,994.71	\$50,285.29	\$0.00
	11260010100 5622	MAINTENANCE - ELECTRICITY	\$63,250.00	\$63,250.00	\$10,238.48	\$64,761.52	(\$11,750.00)
	11260010100 5731	MAINTENANCE - NEW EQUIPMENT	\$0.00	\$0.00	\$0.00	\$14,425.88	(\$14,425.88)
	11260010100 5735	MAINTENANCE - REPLACEMENT EQUIPMENT	\$9,500.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00
2600 Summary		2600 - Summary	\$652,770.52	\$652,770.52	\$215,831.26	\$337,275.05	\$99,664.21
2700	11270000100 5517	REG ED TRANSPORTATION - ATHLETIC TRANS	\$10,000.00	\$10,000.00	\$2,870.30	\$529.70	\$6,600.00
	11270000100 5518	REG ED TRANSPORTATION - FIELD TRIP TRANS	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00
	11270000100 5519	REG ED TRANSPORTATION - TRANSPORTATION	\$472,918.46	\$472,918.46	\$106,144.96	\$427,979.84	(\$61,206.34)
	11270000161 5519	SPED TRANSPORTATION - TRANSPORTATION	\$420,000.00	\$420,000.00	\$33,997.29	\$266,002.71	\$120,000.00
2700 Summary		2700 - Summary	\$910,418.46	\$910,418.46	\$143,012.55	\$694,512.25	\$72,893.66
2814	11281400000 5330	EVALUATION SERVICES - OTHER PROF SVCS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2814 Summary		2814 - Summary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Auburn School District Expenditure Report as of December 1, 2020 (unaudited)

Function	Account Number	Description	Original Budget	Revised Budget	YTD Expenses	Encumbered	Amount Remaining
2835	11283510100 5330	PRE EMPLOYMENT PHYSICALS - OTHER PROF SVCS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2835 Summary		2835 - Summary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2840	11284010100 5111	IT - ADMIN/OTHER SALARIES	\$74,908.80	\$74,908.80	\$31,692.21	\$43,216.59	\$0.00
	11284010100 5114	IT - PARAPROFESSIONAL	\$0.00	\$0.00	\$970.00	\$630.00	(\$1,600.00)
	11284010100 5122	IT - HEALTH INSURANCE BUYOUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11284010100 5211	IT - HEALTH INSURANCE	\$20,163.84	\$20,163.84	\$6,954.44	\$11,559.91	\$1,649.49
	11284010100 5212	IT - DENTAL INSURANCE	\$498.52	\$498.52	\$174.68	\$288.96	\$34.88
	11284010100 5213	IT - LIFE INSURANCE	\$113.86	\$113.86	\$55.57	\$56.99	\$1.30
	11284010100 5214	IT - DISABILITY INSURANCE	\$220.98	\$220.98	\$81.58	\$135.02	\$4.38
	11284010100 5220	IT - FICA	\$5,730.53	\$5,730.53	\$2,434.93	\$48.20	\$3,247.40
	11284010100 5231	IT - NHRS SUPPORT	\$8,367.31	\$8,367.31	\$3,540.02	\$4,827.29	\$0.00
	11284010100 5241	IT - WORKSHOP REIMB PROF	\$800.00	\$800.00	\$0.00	\$261.40	\$538.60
	11284010100 5250	IT - UNEMPLOYMENT INSURANCE	\$75.00	\$75.00	\$0.00	\$0.00	\$75.00
	11284010100 5260	IT - WORKER'S COMPENSATION	\$270.20	\$270.20	\$187.77	\$0.00	\$82.43
	11284010100 5330	IT - OTHER PROF SVCS	\$21,434.00	\$21,434.00	\$5,225.93	\$6,450.94	\$9,757.13
	11284010100 5431	IT - REPAIRS EQUIPMENT	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
	11284010100 5610	IT - SUPPLIES	\$2,500.00	\$2,500.00	\$906.51	\$5.00	\$1,588.49
	11284010100 5641	IT - TEXTBOOKS	\$150.00	\$150.00	\$0.00	\$0.00	\$150.00

Auburn School District Expenditure Report as of December 1, 2020 (unaudited)

Function	Account Number	Description	Original Budget	Revised Budget	YTD Expenses	Encumbered	Amount Remaining
2840	11284010100 5650	IT - SOFTWARE	\$14,421.00	\$14,421.00	\$13,552.40	\$0.00	\$868.60
	11284010100 5733	IT - NEW FURNITURE	\$965.00	\$965.00	\$0.00	\$0.00	\$965.00
	11284010100 5734	IT - NEW COMPUTER EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11284010100 5738	IT - REPLACE COMPUTERS	\$43,500.00	\$43,500.00	\$373.56	\$0.00	\$43,126.44
	11284010100 5810	IT - DUES & FEES	\$350.00	\$350.00	\$60.00	\$0.00	\$290.00
2840	-	2840 - Summary	\$195,469.04	\$195,469.04	\$66,209.60	\$67,480.30	\$61,779.14
2900	11290010100 5114	WAGE POOL - PARAPROFESSIONAL	\$153,595.26	\$0.26	\$0.00	\$0.00	\$0.26
2900	-	2900 - Summary	\$153,595.26	\$0.26	\$0.00	\$0.00	\$0.26
3300	11330010100 5330	USE OF FACILITY - OTHER PROF SVCS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	-	3300 - Summary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4100	11410010100 5720	SITE ACQUISITION - BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4100	-	4100 - Summary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4300	11430010100 5330	ARCHITECTURE & ENGINEERIN - OTHER PROF SVCS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4300	-	4300 - Summary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	11511010100 5910	PRINCIPAL OF DEBT - PRINCIPAL OF DEBT	\$640,000.00	\$640,000.00	\$640,000.00	\$0.00	\$0.00
5110	-	5110 - Summary	\$640,000.00	\$640,000.00	\$640,000.00	\$0.00	\$0.00
5120	11512010100 5830	DEBT SERVICE - INTEREST	\$537,552.50	\$537,552.50	\$276,936.25	\$0.00	\$260,616.25
5120	-	5120 - Summary	\$537,552.50	\$537,552.50	\$276,936.25	\$0.00	\$260,616.25

Auburn School District Expenditure Report as of December 1, 2020 (unaudited)

Function	Account Number	Description	Original Budget	Revised Budget	YTD Expenses	Encumbered	Amount Remaining
5221	11522100100 5930	FOOD SERVICE TRANSFER - FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5221 - Summary		5221 - Summary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	11523000000 5930	CAPITAL PROJECTS - FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230 - Summary		5230 - Summary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5252	11525200000 5930	TRANSFER FROM EXPENDABLE - FUND TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5252 - Summary		5252 - Summary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Overall - Total			\$15,860,976.00	\$15,860,976.00	\$6,156,149.19	\$8,029,345.65	\$1,675,481.16

VIII.E.

Auburn School District
Revised October 2020
Capital Improvement Projects
2021-2026

One of the goals for the Auburn School Board to develop a plan for ongoing capital improvements at Auburn Village School. Pricing for 22-23 projects and beyond are best estimates. Costs for these projects will be quoted by vendors as we approach those fiscal years.

2021-2022 – Proposed Capital Improvements \$ 26,400.00

- 1) HVAC - \$ 26,400.00
 - a) Air conditioning Library - \$ 26,400.00

2022–2023- Proposed Capital Improvements \$ 152,500.00

- 1) HVAC - \$22,500.00
 - a) Combine Building automation system to one system – \$22,500.00
- 2) Electrical - \$50,000.00
 - a) Lighting retro-fit upgrade to LED match renovated classrooms - \$50,000.00
Potential rebate opportunity
- 3) General Building – \$80,000.00
 - a) Window replacements to match renovated classrooms 1st & 2nd flr classrooms - \$80,000.00

2023-2024 – Proposed Capital Improvements \$ 182,500.00

- 1) HVAC – \$30,000.00
 - a) Replace remaining baseboard heat 2nd flr classrooms & common area - \$ 30,000.00
- 2) Plumbing - \$87,500.00
 - a) 2nd floor – Bathroom Renovation - \$80,000.00
 - b) Potable well pump replacement to VFD - \$7,500.00
- 3) General Building – \$65,000.00
 - a) Floor tile replacement 1st flr to match renovated classrooms - \$45,000.00
 - b) ACBM Abatement of classrooms - \$20,000.00

2024-2025 – Proposed Capital Improvements \$ 165,000.00

- 1) HVAC – \$100,000.00
 - a) Replace HVAC units in Gym - \$100,000.00

- 2) General Building – \$65,000.00
 - a) Parking lot paving replacement rear parking lot - \$65,000.00

2025 -2026 – Proposed Capital Improvements \$ 188,000.00

- 1) Electrical - \$28,000.00
 - a) Replace 800amp electrical service & remaining panel's boiler room - \$28,000.00
- 2) HVAC – \$50,000.00
 - a) Classroom ERU's add duct re-heat - \$ 50,000.00
See Additional projects
- 3) General Building - \$60,000.00
 - a) Skylight Cal-Wall replacement - \$60,000.00
- 4) Grounds - \$50,000.00
 - a) Playground Upgrades/replacements-\$50,000.00

Additional Projects

Elevator Upgrades/Replacement - \$100,000.00

Engineering for Roof Top Unit (Dehumidification) supporting 1st & 2ND flr classrooms & common areas?.

XII.A.

AUBURN SCHOOL BOARD

December 8, 2020

Superintendent's Nomination

Jennifer Strabone
Long-Term Substitute (through 6/30/21)

XII.B.

AUBURN SCHOOL DISTRICT 2020-2021

ATHLETIC ASSIGNMENT NOMINATIONS

LAST NAME	FIRST NAME	ACTIVITY	Compensation
DeGraffe	Jared	Boys' Basketball Coach	\$ 1,500.00
Rees	William	Girls' Basketball Coach	\$ 1,500.00

AUBURN POLICIES Committee Meeting					
2nd Reading Date: January 12, 2021 1st Reading Date: December 8, 2020 Committee Meeting Date: November 25, 2020					
POLICY TITLE/CATEGORY	CURRENT CODE	PROPOSED CODE	PROPOSAL STATUS	STATUS	Committee Recommendations
School Use of Facilities	KF				Only fee schedule were revised on 10/13/20. Some changes were requested by AVS staff.
Extended Use of School Facilities	KF-A				Eliminate. No longer necessary.
Application Form	KF-P				Eliminate. In-house document.
Concussions and Head Injuries	JLCJ				Tailored to AVS.
Suicide Prevention	JLDBB				Consider NHSBA language

AUBURN SCHOOL DISTRICT
COMMUNITY USE OF SCHOOL BUILDINGS AND GROUNDS

It is the desire of the Auburn School Board to encourage the responsible use of school facilities to those individuals, organizations, or groups who are members of the local community. This does not alter the fact that it is the responsibility of the Auburn School Board to require the establishment of necessary regulations to protect the students and employees of the school, the users of the school facilities, the school board, the community, and the physical investment of the school district.

For the safety and security of all, the school building's security system is to be armed during all non-user time. Custodial services will be required for the initial opening and final closing of the building, including those times when the custodian is not working regularly scheduled hours. Requirements for custodial services are to be reflected in the Application for Use of School Facilities form. Private, profit-making organizations requiring custodial services beyond regular hours are to assume the cost of those services per the attached fee schedule.

By both precedent and design, certain events shall receive first consideration during each school year. These events include school district meetings, town meetings, school board meetings, and municipal, state, and federal elections.

Facility use will be granted to organizations based on the following priority:

- A. School Organizations: those that are recognized by the School Board as directly related to school activities (no fees to be assessed).
- B. Government Organizations: those agencies which are authorized under the laws of the United States, the State of New Hampshire, the county of Rockingham, the Auburn School District, or the town of Auburn (no fees to be assessed).
- C. Non-profit Organizations: those that are social, service, fraternal, or religious in nature and serve the community on a non-profit basis. Youth organizations will receive priority in this section.
- D. Private Groups or Organizations: refer to fee schedule on next page.
- E. For-profit organizations that apply for extended use of school facilities will be charged a fee negotiated on a case-by-case basis.

Applications for the use of facilities (buildings and grounds) must be approved by the Principal or his/her designee.

Smoking is prohibited in the Auburn Village School as per RSA 155:64, New Hampshire Indoor Smoking Act and RSA 126-K:7, Use of Tobacco Products on Public Educational Facility Grounds Prohibited.

In the event of a public health crisis, such as a pandemic, community groups using the building must provide sanitizing protocols that have been approved by the Superintendent or his/her designee. Building use may also be temporarily suspended by the Superintendent or his/her designee.

APPLICATION PROCEDURES

1. Those wishing to utilize school facilities may do so by first submitting a completed Application for Use of School Facilities Form to the ~~Principal's~~ **Main** Office.
2. Application forms for use during non-school hours should be submitted in advance of the utilization date with ~~advance payment~~ **with the appropriate fees**, if required, in the form of a check or money order attached, payable to the Auburn Village School. Completed application forms are to be submitted **no less than 10 days prior to the event** ~~in a reasonable time for school personnel to act upon.~~
3. If a requested activity occurs at a time outside of custodial hours, a fee to open and close the building will be assessed to private organizations only. This fee should be payable to the Auburn Village School Facility Account and will be in accordance with the Use of School Facilities Fee Schedule.
- ~~4a. Non-Profit Organizations — The organization or party requesting the facilities must accept full financial and legal responsibility for any and all damages and/or claims of damages resulting from the use of the facilities. It is recommended that those non-profit organizations that do not have insurance coverage give consideration to the purchase of a short-term liability and property damage insurance policy to cover the scheduled event and possibly the activities surrounding the event i.e., set up and clean up.~~
- ~~4b. For-Profit Organizations and Private Groups — A copy of the organization's liability of insurance coverage must be provided at the time of submitting the Application for Use of Facilities. A copy of the organization's liability insurance coverage (one million dollar minimum) naming the Auburn School District as a co-insured must be provided at time of submitting Application for Use of School Facilities.~~
4. **Organizations not affiliated with Auburn - Any outside organization or party requesting the facilities must accept full financial and legal responsibility for any and all damages and/or claims of damages resulting from the use of the facilities. A copy of the organization's liability insurance coverage (one million dollar minimum) naming the Auburn School District as a co-insured must be provided at time of submitting Application for Use of School Facilities.**
5. The premises are to be cleaned within twenty-four hours or prior to the start of the next school day, whichever comes first. Failure to do so in a satisfactory manner will jeopardize future use of the facility by the organization.
6. In accordance with RSA 126-K:7 and RSA 155:64, smoking is prohibited on both the facilities and grounds of the Auburn Village School.
7. Alcohol may only be available at events scheduled on Saturday evenings after 7:00 p.m., and when youth organizations are not utilizing the building. At such events, at a minimum, one paid police officer must be present during the entire evening's activity. **Proof of a scheduled police detail must be provided.** New Hampshire State Law regarding the legal drinking age must be obeyed and at no times may anyone be present at the event that is under the legal drinking age.

~~A copy of the organization's liability insurance coverage (one million dollar minimum) naming the Auburn School District, its officers, agents, and employees as co-insureds must be provided at the time of submitting the Application for Use of School Facilities.~~

It is the responsibility of the users to make certain that if alcohol is sold or served, all required permits are secured and copies provided to the ~~District~~ **school** prior to the use of the facility.

8. Adult supervision is required for all groups at all times. **The applicant will be responsible for any damages to district property.**
9. In accordance with the provisions of this policy, the Principal of the Auburn Village School will act upon each application as the School Board's designee. Applicants may appeal the Principal's decision to the Office of the Superintendent of Schools.

Fee Schedule for Private Organizations

Facility Opening	\$40.00
Facility Closing	\$40.00
Cleaning/Damage Deposit	\$100.00
Event Cleaning (by request)	\$20.00 per hour

Room Rental Fees

Gymnasium	\$100.00	Cafeteria	\$100.00
Classrooms	\$50.00 each	Cafeteria and Kitchen	\$150.00
Library Media Center	\$70.00	Fields and Grounds	\$100.00

Legal Reference:

RSA 126-K:7, Use of Tobacco Products, Devices, E-cigarettes, or E-liquids on Public Educational Facility Grounds Prohibited, RSA 155:64 Indoor Smoking Act

Adopted: December 12, 1990

Adopted: May 28, 2002

Revised: February 13, 2007

Revised: April 14, 2009

Fee Schedule Revised: October 13, 2020

Adopted: August 10, 1999

Adopted: October 7, 2002

Revised: June 10, 2008

Revised: May 12, 2011

ELIMINATE

ASD
File: KF-A

AUBURN SCHOOL DISTRICT **GUIDELINES FOR EXTENDED USE OF SCHOOL FACILITIES** **(Sunday evenings only)**

In order to provide additional community access to the Auburn Village School gymnasium, the Auburn School Board will grant Sunday evening use of the school facility, under the following procedures and conditions, which would be outlined in an agreement:

1. The privilege is limited to two Auburn community organizations for the ~~one~~ year.
2. A representative of each community organization completes a training session regarding the use of the security system at AVS. This representative must then be present during the entire Sunday evening use. This responsibility cannot be delegated to other members of the community organization unless they have completed the training session prior to being given this responsibility. In the event that an unauthorized person causes the security system to activate a penalty fee of up to \$100.00 (on a case by case basis) may be charged. This fee must be paid prior to the next Sunday use.
3. The school facility is closed and secured no later than 9:00 PM.
4. Direct adult supervision of children is provided at all times and responsibility for any damages will be assumed by the community organization.
5. Agree that no unauthorized third party is granted use of the facility.
6. Provide required number of chaperones for children (one adult per 25 or less).
7. Ensure that the organization is usage restricted to the assigned area.
8. Guarantee that activities shall be orderly and lawful and not of a nature to incite others to disorder.
9. Prohibit smoking and ensure that alcoholic beverages are not served or consumed.
10. Leave the building in a neat and orderly condition. Should the using organization leave the premises, which includes the gymnasium, lobby, and restrooms, in a manner unacceptable to the Principal, the using organization shall be charged for additional cleaning that has to be done and should they not pay the bill promptly (within 30 days), said organization shall not be allowed to use the facilities until payment is made.
11. Organizations will accept full financial and legal responsibility for any and all damages and/or claims of damages resulting from the use of the facilities. Organizations shall provide copies of certificate of liability insurance prior to finalization of the pilot agreement.

Adopted: June 19, 2002
Revised: April 14, 2009

ELIMINATE

ASD File: KF-P

Adopted: October 7, 2002

Revised: February 13, 2007

Revised: June 10, 2008

Revised: April 14, 2009

Fee Schedule Revised: October 13, 2020

AUBURN SCHOOL DISTRICT **APPLICATION FOR USE OF SCHOOL FACILITIES**

The undersigned accepts responsibility for seeing that all rules regulating the use of facilities are followed and shall be responsible for any damages resulting from the use of the facilities and agrees to defend, indemnify and hold harmless the Auburn School District, its officers, agents and employees for any property damage or injury occurring during or as a result of the event. Payments, if any, should be made payable to Auburn Village School and included with the application in this form of a check or money order.

Today's Date: _____

Name of Organization and Title of Event: _____

Name of Person Requesting the Facilities: _____

Address: _____

Email: _____

Non-Profit Organization **OR** **For-Profit Organization or Private Group**

Signature: _____ Telephone Number: _____

Access to the facilities will be required on:

Date _____ at (Time) _____ to set up

Date _____ at (Time) _____ for the event

Date _____ at (Time) _____ to clean up

Facilities being requested:

Gymnasium (Capacity 450 with chairs, 300 with tables)..... _____

Platform (Capacity 85) (no permanent props)... _____

Band Room _____

Media Center..... _____

Cafeteria (Capacity 150 with tables)

- does not include kitchen and equipment..... _____

Kitchen* (equipment)..... _____

Food Service Director must be contacted immediately if this line is checked. The using organization shall assume the cost incurred from the use of the kitchen.

Unlock Building _____

Lock Building _____

Equipment needed:

Cafeteria Tables..... _____ Easel..... _____ TV/VCR..... _____ Overhead Projector..... _____

Chairs (how many)..... _____ Microphone..... _____ Screen/Projector Use..... _____ Misc. (specify)..... _____

Facility Utilization Fees – TOTAL: _____

Opening	\$40	Gymnasium	\$100	Cafeteria	\$100	Rubbish Removal	\$20
Closing	\$40	Media Center	\$70	Cafeteria/Kitchen	\$150		
Classrooms	\$50ea	Ball Fields/Grounds	\$100	Cleaning/Damage Deposit	\$100		

Other _____ Deposit _____

Approved by: _____, Principal or designee Date: _____

Comments:

Non-Smoking – Smoking is forbidden by statute on all school grounds in the District.

Alcohol Use – Saturdays after 7:00 p.m. subject to the specific provisions of the Application Procedure.

A violation is cause for suspension of the organization signing this document using the facilities.

**AUBURN SCHOOL DISTRICT
CONCUSSIONS AND HEAD INJURIES**

The **Auburn** School Board recognizes that concussions and head injuries are commonly reported injuries in children and adolescents who participate in sports and other recreational activities. The Board acknowledges the risk of catastrophic injuries or death is significant when a concussion or head injury is not properly evaluated and managed. The Board recognizes that the majority of concussions will occur in "contact" or "collisions" sports. However, in order to ensure the safety of all District student-athletes, this policy will apply to all competitive athletic activities as identified by the Board and administration.

Consistent with the National Federation of High School (NFHS) and the New Hampshire Interscholastic Athletic Association (NHIAA), the District will utilize recommended guidelines, procedures and other pertinent information to inform and educate coaches, ~~youth~~ **student** athletes, and parents/guardians of the nature and risk of concussions or head injuries, including the dangers associated with continuing to play after a concussion or head injury.

~~Annually, the district will distribute a head injury and concussion information sheet to all parents/guardians of student-athletes in competitive sport activities prior to the student-athlete's initial practice or competition.~~

For purposes of this policy, "student-athlete" means a student involved in any intramural sports program conducted outside the regular teaching day or competitive student sports program between schools in grades ~~4~~ **5** through ~~12~~ **8**.

For purposes of this policy, "student sports" means intramural sports programs conducted outside the regular teaching day for students in grades ~~4~~ **5** through ~~12~~ **8** or competitive athletic programs between schools for students in grades ~~4~~ **5** through ~~12~~ **8**, including all NHIAA sanctioned activities, including cheer/dance squads, or any other district-sponsored sports or activities as determined by the board or administration.

For purposes of this policy, "head injury" means injuries to the scalp, skull, or brain caused by trauma, and shall include a concussion which is the most common type of sports-related brain injury.

~~All coaches, including volunteers, will complete training as recommended and/or provided by NHIAA, New Hampshire Department of Education and/or other pertinent organizations. Additionally, all coaches of competitive sport activities will comply with NHIAA recommended procedures for the management of head injuries and concussions.~~

Athletic Director or Administrator in Charge of Athletic Duties

Administrative Responsibilities: The ~~Superintendent or his/her designee~~ **Athletic Director** will keep abreast of changes in standards regarding concussion, explore staff professional development programs relative to concussions, and will explore other areas of education, training and programs.

Updating: Each spring, the athletic director or designee shall review any changes that have been made in procedures required for concussion and head injury management or other serious injury by consulting with the NHIAA or the District's on-call physician, if applicable. If there are any updated procedures, they will be adopted and used for the upcoming school year.

Coach Training: All coaches shall undergo training in head injury and concussion management at least once every two years by one of the following means: (1) through viewing the NHIAA sport-specific rules clinic; or (2) through viewing the NHIAA concussion clinic.

Parent Information Sheet: On a yearly basis, a concussion and head injury information sheet shall be distributed to the student-athlete and the athlete's parent/guardian prior to the student-athlete's initial practice or competition. This information sheet may be incorporated into the parent permission sheet that allows students to participate in extracurricular athletics.

Removal From Play and Protocol For Return To Play

Any coach, official, ~~or licensed athletic trainer, or health care provider~~ who suspects that a student-athlete has sustained a concussion or head injury in a practice or game shall immediately remove the student-athlete from play. A student-athlete who has been removed from play shall not return to play on the same day or until he/she is evaluated by a health care provider and receives ~~medical clearance and~~ written authorization from that health care provider to return to play **in any capacity**. The student-athlete shall also present written permission from a parent/guardian to return to play.

~~The District may limit a student-athlete's participation as determined by the student's treating health care provider.~~

Concussion Awareness and Education

To the extent possible, the District will implement concussion awareness and education into physical education and/or health education curriculum.

Academic Issues in Concussed Students

In the event the District is notified that a student is concussed, the school's concussion protocol will be followed.

~~Teachers should report to the school nurse if the student appears to have any difficulty with academic tasks that the teacher believes may be related to the concussion. The school nurse will notify the student's parents and treating physician. Administrators and district staff will work to establish a protocol and course of action to ensure the student is able to maintain his/her academic responsibilities while recovering from the concussion.~~

Section 504 accommodations may be developed in accordance with applicable law and board policies.

Adopted: December 13, 2012

Revised: June 14, 2016

Legal References:

RSA 200:49, RSA 200:50

RSA 205:51, RSA 200:52

**AUBURN SCHOOL DISTRICT
SUICIDE PREVENTION**

Under the direction of the Principal, a suicide prevention protocol will be developed for the Auburn School District.

Adopted: December 10, 2019

SUGGESTED

ASD File: JLDBB

**AUBURN SCHOOL DISTRICT
SUICIDE/SELF-HARM PREVENTION AND RESPONSE**

The Auburn School Board is committed to protecting the health, safety, and welfare of its students and school community. This policy supports federal, state, and local efforts to provide education on youth suicide awareness and prevention; to establish methods of prevention, intervention, and response to suicide or suicide attempt (“postvention”); and to promote access to suicide awareness, prevention and postvention resources.

The District staff will provide education on awareness of youth self harm.

District Suicide Prevention Plan and Biennial Review

The Superintendent shall develop and provide to the Board for approval, a coordinated written District Suicide and Self-Harm Prevention Plan to include guidelines, protocols and procedures with the objectives of prevention, risk assessment, intervention and response to youth suicides and suicide attempts.

A. Specific Requirements for Plan Terms

The District Suicide Prevention and Self-Harm Plan shall include terms relating to:

- a. Suicide prevention (risk factors, warning signs, protective factors, referrals);
- b. Response to in-or-out-of-school student suicides or suicide attempts (postvention, suicide contagion);
- c. Student education regarding safe and healthy choices, coping strategies, recognition of risk factors, and warning signs of mental disorders and suicide; and help seeking strategies;
- d. Training of staff, designated volunteers, and contracted personnel on the issues of youth suicide and self-harm risk factors, warning signs, protective factors, response procedures, referrals, post-intervention, and resources available within the school and community;
- e. Confidentiality considerations;
- f. Designation of any personnel, in addition to the District Suicide Prevention Coordinator and Building Suicide Prevention Liaisons, to act as points of contact when students are believed to be at an elevated risk of suicide;
- g. Information regarding stated and community resources for referral, crisis intervention, and other related information;
- h. Dissemination of the Plan or information about the Plan to students, parents, faculty, staff, and school volunteers;
- i. Promotion of cooperative efforts among the District and its schools and community suicide prevention and self-harm program personnel;
- j. Such other provisions deemed appropriate to meet the objectives of the Policy (e.g., student handbook language, reporting processes, “postvention” strategies, memorial parameters, etc.).

Biennial Review:

No less than once every two years, the Superintendent, in consultation District Suicide Prevention Coordinator, and Building Suicide Prevention Liaisons, and with input and evidence from community health or suicide prevention organizations, and District health, and guidance personnel, shall update the District Suicide and Self Harm Prevention Plan, and present the same to the Board for review. Such Plan updates shall be submitted to the Board in time for appropriate budget consideration.

B. Suicide Prevention Coordinator and Liaisons

District Suicide Prevention Coordinator:

The Director of Student Services shall serve as the appointed District Suicide Prevention Coordinator, who, under the direction of the Superintendent, shall be responsible for:

- a. Developing and maintaining cooperative relationships with and coordination efforts amount the District and community suicide prevention programs and personnel;
- b. Annual updating of (i) State and community crisis or intervention referral intervention information, and (ii) name and contact information of Building Suicide Prevention Liaison, for inclusion in student handbooks and on the District's website;
- c. Developing – or assisting individual teachers with the development – of age appropriate student educational programming, such that all students receive information in the importance of safe and healthy choices and coping strategies, recognizing risk factors and warning signs of mental disorders and suicide in oneself and others, and providing help-seeking strategies for oneself or others, including how to engage school resources and refer friends for help
- d. Developing or assisting in the development of the annual staff training required under section C of this policy;
- e. Such other duties as referenced in the policy or as assigned by the Superintendent.

Building Suicide Prevention Liaison:

The school counselor shall be designated as the Building Suicide Prevention Liaison and shall serve as the in-building point-of-contact person when a student is believed to be at an elevated risk for suicide or self-harm. Employees who have reason to believe a student is at risk of suicide, or is exhibiting risk factors for suicide, shall report that information to the Building Liaison, who shall, immediately or as soon as possible, establish and implement a response plan with the District Suicide Prevention Coordinator.

C. Annual Staff Training

The Superintendent shall assure that all school building faculty and staff, designated volunteers, and any other personnel who have regular contact with students, including contracted personnel or third-party employees, receive at least two hours of training in suicide awareness and prevention. Such training may include matters as youth suicide risk factors, warning signs, protective factors, intervention, response

procedures, referrals, and postvention and local resources.

D. Dissemination

Student handbooks and the District's website will be updated each year with the contact information for the Building Suicide Prevention Liaisons, State and community crisis or intervention referral intervention resources. The District Suicide and Self-Harm Prevention Plan will be made available on the District's website.

Legal References:

RSA 193-J: Suicide Prevention Education

**School Administrative Unit #15
Auburn Pupil Accounting
Monthly Enrollment**

DATE: December 1, 2020

GRADE	IN SCHOOL SECTION	REMOTE SECTION	IN SCHOOL 2020-2021	REMOTE 2020-2021	TOTAL IN SCHOOL & REMOTE 2020-2021	TOTAL 2019-2020	TOTAL 2018-2019	TOTAL 2017-2018
K	4	1*	45	5	50	46	64	50
1	4	1*	49	10	59	86	71	69
2	3	1	55	23	78	71	75	60
3	3	1**	63	6	69	77	63	74
4	4	1**	55	19	74	69	72	59
5	3	1	50	16	66	76	55	71
6	4	***	64	14	78	61	74	82
7	3	***	46	14	60	71	81	63
8	4	***	55	14	69	85	68	79
TOTAL	32		482	121	603	642	623	607

* K & 1 share

** 3 & 4 share

*** Remote students live stream to classrooms

**School Administrative Unit #15
Auburn Pupil Accounting
High School Monthly Enrollment**

DATE: December 1, 2020

School	Grade 9	Grade 10	Grade 11	Grade 12	TOTAL
Pinkerton Academy	85	66	79	63	293
Londonderry High School	0	2	0	0	2
Other District Placements	5	3	5	5	18
TOTAL	90	71	84	68	313

**AUBURN SCHOOL BOARD
STANDING COMMITTEES 2020/2021**

CHAIR: Alan Villeneuve Vice-Chair: Janice Baker Clerk: Jason Tyburski

COMMITTEE

Budget	Member: <u>Janice Baker</u> Alternate: <u>Alan Villeneuve</u>
NHSBA Delegate	Member: <u>Derek Berger</u> Alternate: <u>Barbara Carpenter</u>
Policy*	<u>Barbara Carpenter</u>
Building*	<u>Alan Villeneuve and Janice Baker</u>
Sick Leave Bank	Member: <u>Jason Tyburski</u> Alternate: <u>Derek Berger</u>
Technology*	<u>Jason Tyburski</u>
PTA	Member: <u>Derek Berger</u> Alternate: <u>Barbara Carpenter</u>
AEA Negotiations	Member: <u>Janice Baker</u> Alternate: <u>Alan Villeneuve</u>
Transportation*	<u>Derek Berger</u>
Manifest	<u>Barbara Carpenter</u>

****Must have postings, agendas and minutes for each meeting***