

Preschool Inclusion Team Update  
November 10, 2015

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**Purpose:** The Preschool Inclusion Team, a subcommittee of the Auburn Village Master School Planning Committee, was established to analyze the fiscal and programmatic opportunities of embedding space for a preschool Inclusion program in the renovation project. In addition, the Preschool Team investigated whether or not to solicit the engagement of another town to make to preschool program cost effective.

**Process:**

- We have observed other preschool programs to understand their programmatic structure, assessment process, delivery of services.
- Jana Ruiz, Director of Chester spoke with us regarding how they set it up and sustained their program, number how many children
- Contacted preschool DOE preschool consultant

**Numbers**

- How many preschoolers we serving in the community
- Cost of supporting services in the community
- Time service providers are out of the building
- Cost of special ed services at Pinkerton.

**Outcomes:** The Team has concluded that the Auburn Village School has the capacity of establishing a Preschool Inclusion Program within the current building. Given consistent population trends, the Preschool Inclusion Program would be transitioned alongside the kindergarten program. Given the recent population trends, we would not have to solicit outside help for a school.

School Year	Students Serviced in community	Cost In Community	Out of District	Cost out of district
2015-2016	5	6,880.	1	
2014-2015	4 +	12,860.	1	
2013-2012	2+			
2012-2013	1	10,000.	1	
2011-2012	3		1	\$37,000.

Out of District Estimated Costs:

Full Day	\$50,000.	
Half Day	\$40,000.	
Transportation	\$ 30, 000	

Preschool Start-up Costs

Item	Cost	
.5 Preschool teacher	30,000	
Paraprofessional	6,000.	
Furniture		