



AUBURN SCHOOL DISTRICT

2015 DELIBERATIVE SESSION I

FEBRUARY 2, 2015

**AUBURN SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF AUBURN,
NEW HAMPSHIRE, QUALIFIED TO VOTE IN THE DISTRICT AFFAIRS:**

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the Auburn Village School, 11 Eaton Hill Road, in said District, on the 2nd day of February 2015, 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 4. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 4 shall be conducted by official ballot to be held in conjunction with Town voting on the 10th day of March 2015. Polls will be open from 7:00 a.m. to 7:00 p.m. at the Auburn Village School.

- (1) To choose the following school district officers:
 - a) Two School Board Members 3-year term
- (2) Shall the Auburn School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$12,732,185? Should this article be defeated, the default budget shall be \$12,719,518, which is the same as last year, with certain adjustments required by previous action of the Auburn School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board)
(Recommended by the Budget Committee)
- (3) Shall the Auburn School District vote to raise and appropriate up to \$75,000 to be added to the School Construction Expendable Trust Fund previously established? This sum to come from June 30, 2015 fund balance available for transfer on July 1, 2015. No amount to be raised from taxation. (Recommended by the School Board)
(Recommended by the Budget Committee)

- (4) Shall the Auburn School District vote to raise and appropriate up to \$25,000 to be added to the Special Education Expendable Trust Fund previously established? This sum to come from June 30, 2015 fund balance available for transfer on July 1, 2015. No amount to be raised from taxation. (Recommended by the School Board) (Recommended by the Budget Committee)

Given under our hands and seal at said Auburn, New Hampshire, this ____ day of January, 2015.

SCHOOL BOARD OF AUBURN, NEW HAMPSHIRE

Alan Villeneuve, Chair

Brian D'Amelio, Vice Chair

Anita Gildea, Clerk

Keith LeClair

Mark Comeau

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Instruction								
1100-1199	Regular Programs	2	\$6,142,965	\$6,417,189	\$6,498,600	\$0	\$6,499,600	\$0
1200-1299	Special Programs	2	\$2,535,464	\$2,666,241	\$2,841,936	\$0	\$2,841,936	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	2	\$47,425	\$56,131	\$56,263	\$0	\$56,263	\$0
1500-1599	Non-Public Programs	2	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	2	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Support Services								
2000-2199	Student Support Services	2	\$716,424	\$754,072	\$761,939	\$0	\$761,939	\$0
2200-2299	Instructional Staff Services	2	\$122,548	\$129,519	\$130,566	\$0	\$130,566	\$0
General Administration								
3000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	2	\$31,020	\$40,465	\$37,182	\$0	\$37,182	\$0
Executive Administration								
2320 (310)	SAU Management Services	2	\$220,341	\$260,581	\$240,756	\$0	\$240,756	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	2	\$385,732	\$397,577	\$386,072	\$0	\$386,072	\$0
2500-2599	Business	2	\$8,341	\$3,750	\$7,006	\$0	\$7,006	\$0
2600-2699	Plant Operations and Maintenance	2	\$588,877	\$640,054	\$735,556	\$0	\$732,556	\$0
2700-2799	Student Transportation	2	\$676,590	\$642,284	\$617,654	\$0	\$617,654	\$0
2800-2999	Support Service, Central and Other	2	\$146,301	\$239,181	\$210,656	\$0	\$210,656	\$0
Non-Instructional Services								
3100	Food Service Operations	2	\$186,544	\$209,369	\$209,993	\$0	\$209,993	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement	2	\$0	\$1	\$1	\$0	\$1	\$0
4300	Architectural/Engineering	2	\$0	\$93,101	\$1	\$0	\$1	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	2	\$0	\$1	\$1	\$0	\$1	\$0
Fund Transfers								
5220-5221	To Food Service	2	\$0	\$1	\$1	\$0	\$1	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	2	\$0	\$1	\$1	\$0	\$1	\$0
5252	To Expendable Trusts/Fiduciary Funds	2	\$25,000	\$75,000	\$1	\$0	\$1	\$0
5254	To Agency Funds		\$0	\$1	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$11,833,572	\$12,624,519	\$12,734,185	\$0	\$12,732,185	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	3	\$0	\$0	\$75,000	\$0	\$75,000	\$0
5252	To Expendable Trusts/Fiduciary Funds	4	\$0	\$0	\$25,000	\$0	\$25,000	\$0
Special Articles Recommended			\$0	\$0	\$100,000	\$0	\$100,000	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Individual Articles Recommended			\$0	\$0	\$0	\$0	\$0	\$0

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Tranportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	2	\$150	\$150	\$150
1600-1699	Food Service Sales	2	\$153,393	\$151,243	\$151,243
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	2	\$121,414	\$48,202	\$48,202
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	2	\$121,317	\$135,000	\$135,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	2	\$2,975	\$2,750	\$2,750
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants	2	\$60,000	\$60,000	\$60,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	2	\$53,000	\$56,000	\$56,000
4570	Disabilities Programs	2	\$190,000	\$170,000	\$170,000
4580	Medicaid Distribution	2	\$75,000	\$80,000	\$80,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Reserve Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds	2	\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	3, 4	\$0	\$100,000	\$100,000
9999	Fund Balance to Reduce Taxes	2	\$55,120	\$75,000	\$75,000
Total Estimated Revenues and Credits			\$832,369	\$878,345	\$878,345

Budget Summary

Item	Current Year	School Board Ensuing Year	Budget Committee Ensuing Year
Operating Budget Appropriations Recommended	\$12,490,886	\$12,734,185	\$12,732,185
Special Warrant Articles Recommended	\$75,000	\$100,000	\$100,000
Individual Warrant Articles Recommended	\$93,100	\$0	\$0
TOTAL Appropriations Recommended	\$12,658,986	\$12,834,185	\$12,832,185
Less: Amount of Estimated Revenues & Credits	\$606,599	\$878,345	\$878,345
Estimated Amount of State Education Tax/Grant		\$1,878,205	\$1,878,205
Estimated Amount of Taxes to be Raised for Education		\$10,077,635	\$10,075,635