

AUBURN SCHOOL BOARD MEETING
Tuesday, October 10, 2017 – 6:00 p.m.
LOCATION OF MEETING: Auburn Village School Media Center

AGENDA

- I. CALL TO ORDER** – Keith Leclair, Board Chair
 - A. Pledge of Allegiance
- II. PROOF OF POSTING** – Dr. Charles P. Littlefield
- III. PINKERTON ACADEMY LIAISONS**
- IV. APPROVAL OF MINUTES**
 - A. Minutes of Auburn School Board Meeting on September 12, 2017* (**action required**)
 - B. Minutes of Auburn School Board Meeting on September 26, 2017* (**action required**)
- V. OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**
- VI. PRESENTATION – Energy Management Consultant/LED Lighting Upgrades**
- VII. FINANCIAL**
 - A. Review of Expenditure Manifest and Action Relating Thereto* (**action required**)
 - B. Budget Adjustments* (if necessary) – Karen Lessard (**action required**)
- VIII. REPORTS**
 - A. Reports of Administrators*
 - B. Reports of Standing Committees - Budget, NHSBA, SERESC, Technology, School Improvement/Master Planning, PTA, Shared Maintenance, Transition Team
- IX. PERSONNEL**
- X. OLD BUSINESS**
 - A. Goals*
 - B. Chrome Cart Robustness (requested by board at previous mtg.)
 - C. Auburn School Board/Selectmen Joint Meeting
- XI. NEW BUSINESS**
 - A. K-5 Report Cards
- XII. POLICIES**
 - A. First Reading* (tabled from 9-12-17 meeting)

XIII. INFORMATIONAL ITEMS AND CORRESPONDENCE

A. Enrollment Reports*

B. SAU Board Meeting October 11, 2017 at the David R. Cawley Middle School Media Center

XIV. NON-PUBLIC SESSION: RSA 91-A:3 Section II (a-k) (If necessary)

XV. ADJOURNMENT (action required)

The next meeting of the Auburn School Board will be on Tuesday, October 24, 2017 at 6:00 p.m. at the Auburn Village School Media Center.

**Materials provided in packet*

**AUBURN SCHOOL BOARD MEETING
SEPTEMBER 12, 2017 AT 6:00 P.M.
AUBURN VILLAGE MEDIA CENTER**

These minutes are unapproved.

Keith Leclair, Chair, called the meeting to order at 6:01 p.m. Those in attendance were Board members, Alan Villeneuve, Samantha Belcourt, Janice Baker, and Maureen Murgo; Principal, Lori Collins; Assistant Principal, Michel O'Rourke; Instructional Coach, Cheryl Violette; Maintenance Director, Scott Dube; Superintendent Dr. Charles P. (Phil) Littlefield; Assistant Superintendent, Marge Polak, and Business Administrator, Karen Lessard.

PLEDGE OF ALLEGIANCE

Julie and Lauren Sylvain, 17/18 Pinkerton Liaisons to the Auburn School Board, led the attendees in the Pledge of Allegiance.

PROOF OF POSTING

Dr. Littlefield provided proof of posting.

APPROVAL OF MINUTES

Motion by Maureen Murgo, seconded by Samantha Belcourt, to accept the minutes of the Auburn School Board Meeting of August 10, 2017, and the motion carried unanimously.

OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD

Kari Lerner addressed the Board, stating the NH State Representative on the seacoast is willing to support a lift of the moratorium on state assistance on building funds. She will contact Dr. Littlefield or Karen Lessard with more information.

FINANCIAL

Manifest Review

Motion by Janice Baker, seconded by Alan Villeneuve, to approve the manifest for September 12, 2017 in the amount of \$616,453.59, and the motion carried unanimously.

Budget Adjustments

The budget adjustments were reviewed.

Some discussion ensued relative to the new sound system. The wireless mics were not compatible with the new system. Lori Collins stated that wired mics do work. She is not sure the cost to purchase wireless mics that would be compatible, but that she is working with the vendor to possibly purchase, using REAP funds.

Motion by Alan Villeneuve, seconded by Janice Baker, to accept the budget adjustments as presented, and the motion carried unanimously.

REPORTS

Reports of Administrators

Reports of the Administrators were reviewed.

Samantha Belcourt said the Hooksett Technology Director work has been very impressive with getting things done for the beginning of the year.

Janice Baker asked Marge Polak if the report card revisions have been presented to the Board. Alan Villeneuve stated that he has asked for that in the past. She said they have not been, but that she will make a presentation for the Board at their October meeting, before being presented to parents. Marge stated that many teachers have worked very hard this year.

Janice Baker asked Lori Collins if the bus issue for the cross-country meet was symptomatic of a larger issue, to which Lori stated that it was just an error, as the bus company thought the meet was cancelled when in fact it was not.

Alan Villeneuve asked Karen Lessard if there have been any bussing issues. Karen said there have been no problem to her knowledge.

Alan commended Lori Collins on a smooth school opening, and Lori in turn commended Michel O'Rourke for an excellent job well done regarding Emergency Management.

Samantha Belcourt asked Deena Jensen why so many paraprofessionals quit, to which Deena stated that many have found positions elsewhere. Maureen Murgo thanked Deena for the electronic shift. Keith Leclair and Janice Baker both commented that they liked her report. Alan Villeneuve asked if the loss of eight students would affect her budget. Deena stated that most of the students were elementary students and part of normal fluctuation. The Board asked her to report on how any changes affect her budget. Alan Villeneuve asked Scott Dube if the module for the boilers are all set, to which Scott said they will be soon, and when they are, notifications will go to his phone. The same is true for the fire alarm and all system by-passes. Scott asked the Board for any suggestions for the 18/19 budget. Electrical upgrading in the older section and ERV bathroom exhausts will be considered.

Budget

Nothing to report.

NHSBA

Nothing to report.

SERESC

Janice Baker reported that there was a meeting last night, and they have a buyer for the property. This should be final in October. SERESC may use the building until the end of the calendar year. They will be looking at various governance models. She added that it does not appear that there will be a reduction in services. Dr. Littlefield stated that the emphasis is to continue providing consultation services.

Technology

Samantha Belcourt reported that they met yesterday. The committee discussed changing the five year plan into a three year plan; it's tough to budget five years ahead in a field as complex as technology. Discussion ensued.

Motion by Alan Villeneuve, seconded by Maureen Murgo, to bring the draft of the 3-Year Technology Plan before the Board at the November School Board Meeting, and the motion carried unanimously.

The expectation is for the final draft would be approved at the December Board Meeting.

School Improvement/Master Planning Committee

The Board reviewed the current site plan and proposed site plans from the HL Turner Group. These highlighted numerous options and possibilities.

PTA

Samantha Belcourt reported that the PTA will meet next week.

Shared Municipal Maintenance

Nothing to report.

Transition Team

Samantha Belcourt reported that the SAU Transition Team will meet in October.

PERSONNEL

Resignation

Motion by Alan Villeneuve, seconded by Maureen Murgo, to accept the resignation of Brian Goss, and the motion carried unanimously.

Co-Curricular

Motion by Alan Villeneuve, seconded by Samantha Belcourt, to accept the co-curricular nominations as presented, and the motion carried unanimously.

OLD BUSINESS

Goals

Marge Polak reviewed milestones for Goals 1, 3 & 4. She stated that the administrator's monthly reports will tie into the goals. Keith Leclair requested high school information with regard to AVS ability and how in sync it is with high school expectations.

Technology Plan 1-Year Draft

Lori Collins stated there was an addition not in the draft plan before the Board. She said that the committee asked for 30 replacement Chromebooks at an increase of \$9,000 to the budget. She said the committee would like to consider a 3-Year Technology Plan as opposed to a 5-Year Technology Plan, and to do a spring evaluation, using focus groups and teacher feedback results to build a three-year plan in the fall.

Motion by Janice Baker, seconded by Maureen Murgo, to approve the 1-Year Technology Plan, and the motion carried unanimously.

Auburn School Board/Selectmen Joint Meeting

Keith Leclair stated that the Selectmen agreed to meet quarterly, having their first meeting on November 20 at 7:00pm at the Town Hall. The Selectmen will be in attendance at the Auburn School Board Meeting on February 13, 2018.

MiTeNa

The Board reviewed the Power Point presentation documents provided to them by parent, Holly McDonald. Discussion ensued relative to the history of this field trip, field trips of Grades 6, 7, and 8, the loss of class time, cost/fundraising, and the results of the reconfiguration done by Lori Collins.

Alan Villeneuve said this field trip is not needed, not required, and not for everyone, but he would like to compromise.

Motion by Alan Villeneuve, seconded by Maureen Murgo, to support a 2-day trip to Camp MiTeNa at the end of the this school year and support it with \$2,500. Alan withdrew his motion.

Motion by Alan Villeneuve, seconded by Janice Baker, to approve that the district support a 2-day, 1-night overnight trip to Camp MiTeNa for Grade 6, funding transportation costs and a \$2,500 allowance. With Samantha Belcourt abstaining, all others in favor, the motion passed.

Motion by Maureen Murgo, seconded by Janice Baker, to amend the agenda to get a brief update by Athletic Director, Brian D'Amelio, and the motion carried.

Brian stated that 25 students in grades 5-8 expressed interest in playing field hockey. He said this would be a club, not a league, and would be 'learn-to-play'. Initially, the coaches would assume the only cost, that being for background checks. Alan Villeneuve said that Brian has done a terrific job as AD, but he would rather see this run through the Auburn Recreation League. He said Mr. D'Amelio is very dedicated, but is concerned with the sustainability of this club when he is no longer the Athletic Director. Keith Leclair said he is doing a great job as AD, and Maureen Murgo said she felt it was a worthwhile program. Mr. D'Amelio stated that the budget for the rec league is often cut, and that insurance is a financial factor.

Motion by Maureen Murgo, seconded by Janice Baker to accept the proposed fall Field Hockey Program as presented. With Alan Villeneuve opposed, all others in favor, the motion carried.

NEW BUSINESS

POLICY UPDATES

Second Reading/Adoption

Motion by Alan Villeneuve, seconded by Janice Baker, to accept the 2nd Policy Readings and to adopt Policies BBBH, CBB, CBG, CBI, AA, ADA, AEB/AEC, AFA, BB, BBAA, BBBA, BBBB, and BBBB as presented, and the motion carried unanimously.

First Reading/Review

Motion by Alan Villeneuve, seconded by Maureen Murgo, to table the first reading of Policies BBBC, BBBE, BDA, BDD, BEDA, BEDD, BEDH and DID until the October Board meeting, and the motion carried unanimously.

NON-PUBLIC SESSION: RSA 91-A:3 Section II (a-h) if needed

INFORMATIONAL ITEMS AND CORRESPONDENCE

Budget Workshop. November 14, 2017 5:00pm – 7:00pm Board meeting will follow.

Budget Workshop 8:30am - 3:00pm AVS Media Center

SAU Board Meeting – October 11, 2017 (Hooksett)

Upcoming: 3-Year Technology Plan Draft

ADJOURNMENT

Motion by Maureen Murgo seconded by Samantha Belcourt, to adjourn the meeting at 9:20 p.m., and the motion carried unanimously.

The next regularly scheduled Auburn School Board Meeting is Tuesday, September 26, 2017 at 6:00 p.m. at Auburn Village School Media Center to discuss renovations.

Respectfully submitted,

Rebecca SJ McCarthy
Recording Secretary

**AUBURN SCHOOL BOARD MEETING
SEPTEMBER 26, 2017 AT 6:00 P.M.
AUBURN VILLAGE MEDIA CENTER**

These minutes are unapproved.

Keith Leclair, Chair, called the meeting to order at 6:00 p.m. Those in attendance were Board members, Alan Villeneuve, Samantha Belcourt, Maureen Murgo, and Janice Baker (6:02 p.m.); Principal, Lori Collins; Superintendent Dr. Charles P. (Phil) Littlefield; Assistant Superintendent, Marge Polak, and Business Administrator, Karen Lessard.

PLEDGE OF ALLEGIANCE

Keith Leclair led the attendees in the Pledge of Allegiance.

PROOF OF POSTING

Dr. Littlefield provided proof of posting.

AVS RENOVATION

Keith Leclair stated that 11 of 14 committee members met for an hour and a half on September 13 to review the plans. Alan Villeneuve stated that the committee considered different configurations and prioritized needs. They agreed on a plan to remove the portables/modulars, to add classrooms to the back of the building, and to renovate the nurse, administrative, and special education areas. Other potential 'add-ons' could be considered later. Maureen Murgo asked Karen Lessard for a timeline, to which Karen said the due date has passed, but that it is not a problem as the dates are in place for building aid, and there is no longer building aid. The previous plan will be submitted with revisions.

OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD

Christine Carlson questioned the need for additional storage space since the portables would no longer be used. Keith Leclair said that the new storage space would be built specifically to accommodate chairs, racks, and stage equipment and would be adjacent to the gym so the Athletic Director and Physical Education teacher would have storage there as well. Alan Villeneuve added that doing so would allow for items currently stored in the boy's bath and locker rooms to be removed, freeing up that space as well. Christine Carlson asked why 6th, 7th, and 8th grades have their own science classrooms, to which Lori Collins stated that these rooms are always in use.

The plans were available for the public to view, and Alan Villeneuve explained the details.

The committee will meet again on September 27 to go over marketing strategies.

ADJOURNMENT

Motion by Maureen Murgo seconded by Janice Baker, to adjourn the meeting at 6:22 p.m., and the motion carried unanimously.

The next regularly scheduled Auburn School Board Meeting is Tuesday, October 10, 2017 at 6:00 p.m. at Auburn Village School Media Center to discuss renovations.

Respectfully submitted,

Rebecca SJ McCarthy
Recording Secretary

Auburn School District
9/30/17 Expenditure Report

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining	VII. A.
1100	11110010100 5109	REG ED - CURRICULUM COORDINATORS	7,500.00	0.00	0.00	0.00	0.00	0.00	100.00%	
1100	11110010100 5112	REG ED - TEACHER SALARIES	2,257,776.62	2,256,364.63	164,089.46	326,665.54	1,888,194.63	41,504.46	1.84%	
1100	11110010100 5114	REG ED - PARAPROFESSIONAL	41,068.30	41,068.30	2,991.63	2,991.63	38,076.67	0.00	0.00%	
1100	11110010100 5120	REG ED - SUBSTITUTE SALARIES	32,500.00	40,000.00	552.50	552.50	0.00	39,447.50	98.62%	
1100	11110010100 5122	REG ED - HEALTH INSURANCE BUYOUT	3,150.00	3,150.00	0.00	0.00	4,150.00	(1,000.00)	-31.75%	
1100	11110010100 5211	REG ED - HEALTH INSURANCE	696,053.28	693,510.35	52,755.27	137,203.41	436,744.49	119,562.45	17.24%	
1100	11110010100 5212	REG ED - DENTAL INSURANCE	16,193.40	16,193.40	1,885.60	6,856.43	8,340.63	996.34	6.15%	
1100	11110010100 5213	REG ED - LIFE INSURANCE	3,096.87	3,096.87	255.94	732.14	2,125.06	239.67	7.74%	
1100	11110010100 5214	REG ED - DISABILITY INSURANCE	5,485.82	5,485.82	461.20	1,303.40	3,749.80	432.62	7.89%	
1100	11110010100 5220	REG ED - FICA	179,044.93	179,044.93	12,325.96	24,438.80	147,655.22	6,950.91	3.88%	
1100	11110010100 5232	REG ED - NHRS PROFESSIONAL	375,248.63	375,248.63	27,077.05	54,827.11	313,644.42	6,777.10	1.81%	
1100	11110010100 5240	REG ED - TUITION REIMBURSEMENT	30,000.00	30,000.00	0.00	1,623.00	9,147.00	19,230.00	64.10%	
1100	11110010100 5241	REG ED - WORKSHOP REIMB PROF	12,480.00	12,480.00	0.00	0.00	120.00	12,360.00	99.04%	
1100	11110010100 5242	REG ED - WORKSHOP REIMB SUPPORT	200.00	200.00	0.00	0.00	0.00	200.00	100.00%	
1100	11110010100 5250	REG ED - UNEMPLOYMENT INSURANCE	2,520.00	2,520.00	0.00	982.44	0.00	1,537.56	61.01%	
1100	11110010100 5260	REG ED - WORKER'S COMPENSATION	7,531.61	8,689.31	0.00	8,689.31	0.00	0.00	0.00%	
1100	11110010100 5339	REG ED - STUDENT TEAM BUILDING	3,432.00	3,432.00	0.00	2,600.00	0.00	832.00	24.24%	
1100	11110010100 5431	REG ED - REPAIRS EQUIPMENT	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%	
1100	11110010100 5610	REG ED - SUPPLIES	31,581.10	31,581.10	1,790.40	4,494.59	2,989.60	24,096.91	76.30%	
1100	11110010106 5610	FOREIGN LANGUAGE - SUPPLIES	354.62	354.62	0.00	335.60	0.00	19.02	5.36%	
1100	11110010108 5610	ART - SUPPLIES	4,068.28	4,068.28	0.00	0.00	2,957.11	1,111.17	27.31%	
1100	11110010115 5610	LANGUAGE ARTS - SUPPLIES	2,791.77	2,791.77	90.83	2,161.64	80.21	549.92	19.70%	
1100	11110010120 5610	TECH ED - SUPPLIES	1,722.50	1,722.50	0.00	1,460.47	0.00	262.03	15.21%	
1100	11110010123 5610	MATH - SUPPLIES	1,843.32	1,843.32	0.00	0.00	1,038.59	804.73	43.66%	
1100	11110010124 5610	MUSIC - SUPPLIES	3,247.52	3,114.65	4.95	706.73	44.61	2,363.31	75.88%	
1100	11110010125 5610	PHYS ED - SUPPLIES	948.69	948.69	0.00	836.65	105.78	6.26	0.66%	
1100	11110010127 5610	READING - SUPPLIES	427.29	427.29	0.00	0.00	406.45	20.84	4.88%	
1100	11110010129 5610	SCIENCE - SUPPLIES	15,929.18	15,929.18	187.43	410.87	2,812.57	12,705.74	79.76%	
1100	11110010133 5610	TECH INTEGRATION - SUPPLIES	818.99	818.99	0.00	578.69	0.00	240.30	29.34%	
1100	11110010106 5641	FOREIGN LANGUAGE - TEXTBOOKS	408.32	408.32	0.00	370.55	0.00	37.77	9.25%	
1100	11110010115 5641	LANGUAGE ARTS - TEXTBOOKS	140.14	140.14	0.00	0.00	0.00	140.14	100.00%	
1100	11110010123 5641	MATH - TEXTBOOKS	0.00	0.00	0.00	0.00	1,359.00	(1,359.00)	0.00%	
1100	11110010127 5641	READING - TEXTBOOKS	0.00	0.00	0.00	0.00	169.95	(169.95)	0.00%	
1100	11110010129 5641	SCIENCE - TEXTBOOKS	50,938.14	50,938.14	0.00	0.00	0.00	50,938.14	100.00%	
1100	11110010130 5641	SOCIAL STUDIES - TEXTBOOKS	275.60	275.60	0.00	0.00	0.00	275.60	100.00%	
1100	11110010133 5641	TECH INTEGRATION - TEXTBOOKS	329.00	329.00	0.00	0.00	0.00	329.00	100.00%	
1100	11110010100 5643	REG ED - INFORMATION ACCESS FEES	5,199.00	5,711.00	0.00	5,710.99	0.00	0.01	0.00%	
1100	11110010133 5643	TECH INTEGRATION - INFORMATION ACCESS FEES	784.00	784.00	0.00	0.00	279.90	504.10	64.30%	
1100	11110010115 5645	LANGUAGE ARTS - PRACTICE BOOKS	1,535.65	1,535.65	0.00	1,260.00	275.20	0.45	0.03%	
1100	11110010123 5645	MATH - PRACTICE BOOKS	11,264.20	11,264.20	0.00	10,549.63	0.00	714.57	6.34%	
1100	11110010127 5645	READING - PRACTICE BOOKS	12,648.62	12,648.62	0.00	11,863.90	411.52	373.20	2.95%	

Auburn School District
9/30/17 Expenditure Report

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining	VII. A.
1100	11110010129 5735	SCIENCE - REPLACEMENT EQUIPMENT	734.94	734.94	0.00	0.00	0.00	734.94	100.00%	
1100	11110010100 5737	REG ED - REPLACEMENT FURNITURE & F	11,924.94	11,924.94	1,381.44	3,367.85	8,340.86	216.23	1.81%	
1100	11110010108 5739	ART - OTHER EQUIPMENT	1,644.05	1,644.05	1,006.06	1,006.06	0.00	637.99	38.81%	
1100	11110010124 5739	MUSIC - OTHER EQUIPMENT	2,147.00	7,883.00	0.00	1,489.25	5,735.68	658.07	8.35%	
1100	11110010100 5810	REG ED - DUES & FEES	0.00	132.87	131.00	131.00	131.00	(129.13)	-97.19%	
1100 Total			3,838,488.32	3,841,939.10	266,986.72	616,200.18	2,879,085.95	346,652.97		
1105	11110530100 5561	REG ED HIGH SCHOOL - TUITION OTHER LEA'S	35,810.22	35,810.22	0.00	0.00	47,162.00	(11,351.78)	-31.70%	
1105	11110530100 5563	REG ED HIGH SCHOOL - TUITION PUBLIC ACADEM	3,072,295.78	3,072,295.78	0.00	0.00	2,942,046.32	130,249.46	4.24%	
1105 Total			3,108,106.00	3,108,106.00	0.00	0.00	2,989,208.32	118,897.68		
1200	11120010100 5111	SPED - ADMIN/OTHER SALARIES	94,990.81	80,999.81	6,230.70	18,692.10	62,306.90	0.81	0.00%	
1200	11120010100 5112	SPED - TEACHER SALARIES	268,500.00	251,662.00	17,824.01	28,980.24	222,181.76	500.00	0.20%	
1200	11120010100 5114	SPED - PARAPROFESSIONAL	169,185.45	162,857.96	10,315.18	10,646.81	117,003.63	35,207.52	21.62%	
1200	11120010100 5115	SPED - SECRETARIAL SALARIES	30,494.63	30,494.63	2,838.00	2,838.00	26,961.00	695.63	2.28%	
1200	11120010100 5122	SPED - HEALTH INSURANCE BUYOUT	500.00	500.00	0.00	0.00	0.00	500.00	100.00%	
1200	11120010100 5211	SPED - HEALTH INSURANCE	146,403.60	146,403.60	11,718.42	30,213.23	123,333.10	(7,142.73)	-4.88%	
1200	11120010100 5212	SPED - DENTAL INSURANCE	4,185.93	4,185.93	655.39	1,870.36	2,903.86	(588.29)	-14.05%	
1200	11120010100 5213	SPED - LIFE INSURANCE	869.73	869.73	82.90	214.28	518.08	137.37	15.79%	
1200	11120010100 5214	SPED - DISABILITY INSURANCE	1,009.71	1,009.71	94.51	243.89	551.11	214.71	21.26%	
1200	11120010100 5220	SPED - FICA	43,243.54	42,759.69	2,738.00	4,519.55	32,744.82	5,495.32	12.85%	
1200	11120010100 5231	SPED - NHRS SUPPORT	3,470.29	3,470.29	322.96	(308.80)	3,068.16	710.93	20.49%	
1200	11120010100 5232	SPED - NHRS PROFESSIONAL	61,818.06	61,818.06	4,175.89	9,239.64	49,386.61	3,191.81	5.16%	
1200	11120010100 5240	SPED - TUITION REIMBURSEMENT	4,400.00	3,532.52	50.00	50.00	0.00	3,482.52	98.58%	
1200	11120010100 5241	SPED - WORKSHOP REIMB PROF	800.00	910.44	910.44	910.44	850.00	(850.00)	-93.36%	
1200	11120010100 5250	SPED - UNEMPLOYMENT INSURANCE	1,320.00	1,320.00	0.00	514.61	0.00	805.39	61.01%	
1200	11120010100 5260	SPED - WORKER'S COMPENSATION	2,190.19	2,526.85	0.00	2,526.85	0.00	0.00	0.00%	
1200	11120030100 5320	SPED HIGH SCHOOL - PROFESSIONAL EDUCATION	277,200.00	277,200.00	0.00	0.00	277,200.00	0.00	0.00%	
1200	11120010100 5330	SPED - OTHER PROF SVCS	132,500.00	132,500.00	(2,241.60)	1,027.60	70,551.60	60,920.80	45.98%	
1200	11120010100 5335	SPED - TUTORING	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%	
1200	11120010100 5336	SPED - MEDICAID SERVICE PROVIDER	12,962.93	12,962.93	7.17	7.17	12,955.76	0.00	0.00%	
1200	11120010100 5531	SPED - TELEPHONE	360.00	360.00	30.00	30.00	330.00	0.00	0.00%	
1200	11120010100 5534	SPED - POSTAGE	200.00	200.00	0.00	0.00	200.00	0.00	0.00%	
1200	11120010100 5561	SPED - TUITION OTHER LEA'S	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00%	
1200	11120030100 5563	SPED HIGH SCHOOL - TUITION PUBLIC ACADEMIES	955,264.00	955,264.00	0.00	135.00	955,129.00	0.00	0.00%	
1200	11120010100 5564	SPED - TUITION TO PRIVATE SCHOOL	50,500.00	50,500.00	7,004.92	7,004.92	42,791.58	703.50	1.39%	
1200	11120020100 5564	SPED MIDDLE - TUITION TO PRIVATE SCHOOL	50,000.00	50,000.00	0.00	24,585.10	25,414.90	0.00	0.00%	
1200	11120030100 5564	SPED HIGH SCHOOL - TUITION TO PRIVATE SCHO	544,000.00	544,000.00	67,278.00	107,507.10	434,414.76	2,078.14	0.38%	
1200	11120010100 5580	SPED - MILEAGE REIMBURSEMENT	3,185.00	3,185.00	292.65	292.65	0.00	2,892.35	90.81%	
1200	11120010100 5610	SPED - SUPPLIES	655.64	655.64	0.00	0.00	0.00	655.64	100.00%	
1200	11120010100 5641	SPED - TEXTBOOKS	200.00	200.00	0.00	0.00	0.00	200.00	100.00%	
1200	11120010100 5643	SPED - INFORMATION ACCESS FEES	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00%	
1200	11120010100 5645	SPED - PRACTICE BOOKS	471.50	471.50	0.00	440.78	0.00	30.72	6.52%	

Auburn School District
9/30/17 Expenditure Report

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining	VII. A.
1200	11120010100 5650	SPED - SOFTWARE	150.00	150.00	0.00	0.00	0.00	150.00	100.00%	
1200	11120010100 5733	SPED - NEW FURNITURE	0.00	731.48	0.00	731.48	0.00	0.00	0.00%	
1200	11120010100 5739	SPED - OTHER EQUIPMENT	2,837.05	3,828.19	0.00	2,319.39	1,508.80	0.00	0.00%	
1200	11120010100 5810	SPED - DUES & FEES	739.00	875.00	875.00	875.00	0.00	0.00	0.00%	
1200 Total			2,889,607.06	2,854,904.96	131,202.54	257,607.39	2,472,305.43	124,992.14		
1230	11123010100 5112	ESY ELEMENTARY - TEACHER SALARIES	13,000.00	13,000.00	354.65	15,935.77	0.00	(2,935.77)	-22.58%	
1230	11123010100 5114	ESY ELEMENTARY - PARAPROFESSIONAL	6,658.11	6,658.11	0.00	5,212.40	0.00	1,445.71	21.71%	
1230	11123010100 5115	ESY ELEMENTARY - SECRETARIAL SALARIES	1,296.00	1,296.00	0.00	973.88	0.00	322.12	24.85%	
1230	11123010100 5220	ESY ELEMENTARY - FICA	1,603.00	1,603.00	26.32	1,691.53	0.00	(88.53)	-5.52%	
1230	11123010100 5231	ESY ELEMENTARY - NHRS SUPPORT	905.19	905.19	0.00	110.83	0.00	794.36	87.76%	
1230	11123010100 5232	ESY ELEMENTARY - NHRS PROFESSIONAL	2,256.80	2,256.80	61.57	2,063.66	0.00	193.14	8.56%	
1230	11123010100 5330	ESY ELEMENTARY - OTHER PROF SVCS	2,835.00	2,835.00	2,745.00	2,745.00	0.00	90.00	3.17%	
1230	11123010100 5563	ESY ELEMENTARY - TUITION PUBLIC ACADEMIES	7,408.00	4,806.42	0.00	0.00	0.00	4,806.42	100.00%	
1230 Total			35,962.10	33,360.52	3,187.54	28,733.07	0.00	4,627.45		
1260	11126010100 5114	ELL - PARAPROFESSIONAL	11,298.74	40,224.74	1,931.01	2,451.01	24,293.62	13,480.11	33.51%	
1260	11126010100 5220	ELL - FICA	864.35	3,079.35	147.72	187.50	1,858.46	1,033.39	33.56%	
1260	11126010100 5250	ELL - UNEMPLOYMENT INSURANCE	60.00	60.00	0.00	23.39	0.00	36.61	61.02%	
1260	11126010100 5260	ELL - WORKER'S COMPENSATION	38.59	44.52	0.00	44.52	0.00	0.00	0.00%	
1260 Total			12,261.68	43,408.61	2,078.73	2,706.42	26,152.08	14,550.11		
1270	11127010100 5563	ADV LEARNER - TUITION PUBLIC ACADEMIES	23,873.52	23,873.52	0.00	0.00	20,562.75	3,310.77	13.87%	
1270 Total			23,873.52	23,873.52	0.00	0.00	20,562.75	3,310.77		
1410	11141010100 5117	COCURRICULAR - CO-CURRICULAR SALARIES	16,100.00	16,100.00	0.00	0.00	6,300.00	9,800.00	60.87%	
1410	11141010100 5220	COCURRICULAR - FICA	1,231.65	1,231.65	0.00	0.00	482.14	749.51	60.85%	
1410	11141010100 5232	COCURRICULAR - NHRS PROFESSIONAL	2,794.96	2,794.96	0.00	0.00	1,094.30	1,700.66	60.85%	
1410	11141010100 5610	COCURRICULAR - SUPPLIES	700.00	700.00	0.00	0.00	699.30	0.70	0.10%	
1410	11141010100 5616	COCURRICULAR - DI SUPPLIES	1,495.00	1,495.00	900.00	900.00	535.00	60.00	4.01%	
1410 Total			22,321.61	22,321.61	900.00	900.00	9,110.74	12,310.87		
1420	11142010100 5117	ATHLETICS - CO-CURRICULAR SALARIES	15,600.00	16,100.00	2,600.00	2,600.00	600.00	12,900.00	80.12%	
1420	11142010100 5220	ATHLETICS - FICA	1,193.40	1,193.40	198.40	198.40	45.90	949.10	79.53%	
1420	11142010100 5232	ATHLETICS - NHRS PROFESSIONAL	2,708.16	2,708.16	199.64	199.64	0.00	2,508.52	92.63%	
1420	11142010100 5330	ATHLETICS - OTHER PROF SVCS	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00%	
1420	11142010100 5610	ATHLETICS - SUPPLIES	633.85	633.85	0.00	0.00	0.00	633.85	100.00%	
1420	11142010100 5735	ATHLETICS - REPLACEMENT EQUIPMENT	1,873.65	1,873.65	0.00	0.00	409.00	1,464.65	78.17%	
1420	11142010100 5739	ATHLETICS - OTHER EQUIPMENT	2,278.00	2,278.00	0.00	0.00	587.43	1,690.57	74.21%	
1420	11142010100 5810	ATHLETICS - DUES & FEES	1,410.00	1,410.00	0.00	700.00	0.00	710.00	50.35%	
1420 Total			32,697.06	33,197.06	2,998.04	10,698.04	1,642.33	20,856.69		
1430	11143010100 5112	SUMMER SCHOOL - TEACHER SALARIES	7,500.00	7,500.00	0.00	7,225.00	0.00	275.00	3.67%	
1430	11143010100 5220	SUMMER SCHOOL - FICA	573.75	573.75	0.00	552.71	0.00	21.04	3.67%	
1430	11143010100 5232	SUMMER SCHOOL - NHRS PROFESSIONAL	1,302.00	1,302.00	0.00	993.86	0.00	308.14	23.67%	
1430	11143010100 5610	SUMMER SCHOOL - SUPPLIES	200.00	200.00	0.00	0.00	0.00	200.00	100.00%	
1430 Total			9,575.75	9,575.75	0.00	8,771.57	0.00	804.18		

Auburn School District
9/30/17 Expenditure Report

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining	VII. A.
1490	11149010100 5112	SUMMER ENRICHMENT - TEACHER SALARIES	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%	
1490	11149010100 5220	SUMMER ENRICHMENT - FICA	382.50	382.50	0.00	0.00	0.00	382.50	100.00%	
1490	11149010100 5232	SUMMER ENRICHMENT - NHRS PROFESSIONAL	868.00	868.00	0.00	0.00	0.00	868.00	100.00%	
1490	11149010100 5610	SUMMER ENRICHMENT - SUPPLIES	500.00	500.00	0.00	393.89	0.00	106.11	21.22%	
1490 Total			6,750.50	6,750.50	0.00	393.89	0.00	6,356.61		
2120	11212010100 5112	GUIDANCE - TEACHER SALARIES	89,234.00	89,234.00	6,806.46	10,209.69	78,274.31	750.00	0.84%	
2120	11212010100 5122	GUIDANCE - HEALTH INSURANCE BUYOUT	500.00	500.00	0.00	0.00	500.00	0.00	0.00%	
2120	11212010100 5211	GUIDANCE - HEALTH INSURANCE	11,413.87	11,401.11	1,302.42	3,995.80	4,976.54	2,428.77	21.30%	
2120	11212010100 5213	GUIDANCE - LIFE INSURANCE	122.52	122.52	8.80	26.40	79.20	16.92	13.81%	
2120	11212010100 5214	GUIDANCE - DISABILITY INSURANCE	216.96	220.92	18.41	55.23	165.69	0.00	0.00%	
2120	11212010100 5220	GUIDANCE - FICA	6,864.65	6,864.65	456.22	684.33	6,026.24	154.08	2.24%	
2120	11212010100 5232	GUIDANCE - NHRS PROFESSIONAL	9,289.51	9,289.51	704.56	1,056.84	8,102.47	130.20	1.40%	
2120	11212010100 5250	GUIDANCE - UNEMPLOYMENT INSURANCE	120.00	120.00	0.00	46.78	0.00	73.22	61.02%	
2120	11212010100 5260	GUIDANCE - WORKER'S COMPENSATION	296.08	341.59	0.00	341.59	0.00	0.00	0.00%	
2120	11212010100 5330	GUIDANCE - OTHER PROF SVCS	4,660.00	4,660.00	0.00	0.00	2,240.00	2,420.00	51.93%	
2120	11212010100 5610	GUIDANCE - SUPPLIES	390.92	390.92	0.00	196.26	0.00	194.66	49.80%	
2120	11212010100 5617	GUIDANCE - ASSESSMENT SUPPLIES	9,924.68	9,412.68	0.00	8,735.79	150.00	526.89	5.60%	
2120	11212010100 5810	GUIDANCE - DUES & FEES	170.20	179.00	0.00	50.00	129.00	0.00	0.00%	
2120 Total			133,203.39	132,736.90	9,296.87	25,398.71	100,643.45	6,694.74		
2130	11213010100 5112	HEALTH - TEACHER SALARIES	71,446.00	71,446.00	5,192.08	7,788.12	59,708.88	3,949.00	5.53%	
2130	11213010100 5114	HEALTH - PARAPROFESSIONAL	23,001.84	23,001.84	0.00	0.00	0.00	23,001.84	100.00%	
2130	11213010100 5120	HEALTH - SUBSTITUTE SALARIES	0.00	0.00	125.00	125.00	0.00	(125.00)	0.00%	
2130	11213010100 5211	HEALTH - HEALTH INSURANCE	43,438.56	43,427.48	1,654.38	4,347.76	13,775.54	25,304.18	58.27%	
2130	11213010100 5212	HEALTH - DENTAL INSURANCE	498.48	498.52	42.72	130.18	368.34	0.00	0.00%	
2130	11213010100 5213	HEALTH - LIFE INSURANCE	103.56	114.60	9.55	28.65	85.95	0.00	0.00%	
2130	11213010100 5214	HEALTH - DISABILITY INSURANCE	178.62	178.62	14.06	42.18	126.54	9.90	5.54%	
2130	11213010100 5220	HEALTH - FICA	7,225.26	7,225.26	396.64	586.43	4,567.73	2,071.10	28.66%	
2130	11213010100 5232	HEALTH - NHRS PROFESSIONAL	12,403.03	12,403.03	901.34	1,352.01	10,365.46	685.56	5.53%	
2130	11213010100 5240	HEALTH - TUITION REIMBURSEMENT	1,350.00	1,350.00	31.00	31.00	0.00	1,319.00	97.70%	
2130	11213010100 5250	HEALTH - UNEMPLOYMENT INSURANCE	120.00	120.00	0.00	46.78	0.00	73.22	61.02%	
2130	11213010100 5260	HEALTH - WORKER'S COMPENSATION	322.54	372.12	0.00	372.12	0.00	0.00	0.00%	
2130	11213010100 5330	HEALTH - OTHER PROF SVCS	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%	
2130	11213030100 5330	HEALTH SVCS HIGH SCHOOL - OTHER PROF SVCS	67,924.31	67,924.31	0.00	0.00	67,924.31	0.00	0.00%	
2130	11213010100 5610	HEALTH - SUPPLIES	5,610.46	5,610.46	78.91	1,585.71	136.85	3,887.90	69.30%	
2130	11213010100 5650	HEALTH - SOFTWARE	350.00	350.00	0.00	302.25	0.00	47.75	13.64%	
2130 Total			236,972.66	237,022.24	8,445.68	16,738.19	157,059.60	63,224.45		
2140	11214010100 5330	PSYCH SERVICES - OTHER PROF SVCS	72,800.00	72,800.00	0.00	0.00	30,000.00	42,800.00	58.79%	
2140	11214010100 5337	PSYCH SERVICES - DIAGNOSTIC TESTING	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%	
2140	11214010100 5610	PSYCH SERVICES - SUPPLIES	5,577.61	5,577.61	0.00	103.10	0.00	5,474.51	98.15%	
2140 Total			83,377.61	83,377.61	0.00	103.10	30,000.00	53,274.51		
2150	11215010100 5112	SPEECH SVCS - TEACHER SALARIES	129,556.00	129,556.00	9,965.84	14,948.76	114,607.24	0.00	0.00%	

Auburn School District
9/30/17 Expenditure Report

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining	VII. A.
2150	11215010100 5211	SPEECH SVCS - HEALTH INSURANCE	43,404.51	43,390.93	3,308.76	8,695.52	27,551.08	7,144.33	16.47%	
2150	11215010100 5212	SPEECH SVCS - DENTAL INSURANCE	996.96	997.04	126.88	455.76	541.28	0.00	0.00%	
2150	11215010100 5213	SPEECH SVCS - LIFE INSURANCE	178.07	180.84	15.07	45.21	135.63	0.00	0.00%	
2150	11215010100 5214	SPEECH SVCS - DISABILITY INSURANCE	323.73	323.88	26.99	80.97	242.91	0.00	0.00%	
2150	11215010100 5220	SPEECH SVCS - FICA	9,906.36	9,906.36	731.20	1,089.08	8,767.46	49.82	0.50%	
2150	11215010100 5232	SPEECH SVCS - NHRS PROFESSIONAL	22,480.33	22,490.91	1,730.06	2,595.09	19,895.82	0.00	0.00%	
2150	11215010100 5250	SPEECH SVCS - UNEMPLOYMENT INSURANCE	120.00	120.00	0.00	46.78	0.00	73.22	61.02%	
2150	11215010100 5260	SPEECH SVCS - WORKER'S COMPENSATION	435.27	502.18	0.00	502.18	0.00	0.00	0.00%	
2150	11215010100 5330	SPEECH SVCS - OTHER PROF SVCS	1,280.00	1,280.00	0.00	0.00	1,280.00	0.00	0.00%	
2150	11215010100 5610	SPEECH SVCS - SUPPLIES	431.52	431.52	0.00	0.00	341.92	89.60	20.76%	
2150 Total			209,112.75	209,179.66	15,904.80	28,459.35	173,363.34	7,356.97		
2160	11216010100 5111	THERAPY SVCS - ADMIN/OTHER SALARIES	62,663.00	62,663.00	6,295.94	8,706.06	73,141.04	(19,184.10)	-30.61%	
2160	11216010100 5211	THERAPY SVCS - HEALTH INSURANCE	9,930.30	9,930.19	846.52	2,193.21	7,371.24	365.74	3.68%	
2160	11216010100 5212	THERAPY SVCS - DENTAL INSURANCE	498.48	498.52	42.72	130.18	368.34	0.00	0.00%	
2160	11216010100 5213	THERAPY SVCS - LIFE INSURANCE	87.10	87.10	7.25	21.75	65.25	0.10	0.11%	
2160	11216010100 5214	THERAPY SVCS - DISABILITY INSURANCE	156.66	156.72	13.06	39.18	117.54	0.00	0.00%	
2160	11216010100 5220	THERAPY SVCS - FICA	4,793.72	4,793.72	445.82	608.53	5,595.28	(1,410.09)	-29.42%	
2160	11216010100 5232	THERAPY SVCS - NHRS PROFESSIONAL	10,878.30	10,878.31	836.80	1,255.20	9,623.11	0.00	0.00%	
2160	11216010100 5250	THERAPY SVCS - UNEMPLOYMENT INSURANCE	120.00	120.00	0.00	46.78	0.00	73.22	61.02%	
2160	11216010100 5260	THERAPY SVCS - WORKER'S COMPENSATION	271.00	312.66	0.00	312.66	0.00	0.00	0.00%	
2160	11216010100 5331	THERAPY SVCS - OT CONTRACTED SVCS	7,840.00	7,840.00	0.00	0.00	7,840.00	0.00	0.00%	
2160	11216010100 5333	THERAPY SVCS - VISION CONTRACTED SVCS	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	100.00%	
2160	11216010100 5334	THERAPY SVCS - PT CONTRACTED SVCS	12,282.00	12,282.00	1,157.00	1,157.00	11,125.00	0.00	0.00%	
2160	11216010100 5610	THERAPY SVCS - SUPPLIES	1,359.99	1,359.99	0.00	0.00	1,194.51	165.48	12.17%	
2160 Total			113,330.55	113,372.21	9,645.11	14,470.55	116,441.31	(17,539.65)		
2190	11219010100 5610	OTHER SUPPORT SERVICES - SUPPLIES	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	100.00%	
2190	11219010100 5810	OTHER SUPPORT SERVICES - DUES & FEES	2,196.00	2,196.00	1,081.80	1,081.80	1,081.80	32.40	1.48%	
2190 Total			3,796.00	3,796.00	1,081.80	1,081.80	1,081.80	1,632.40		
2210	11221010100 5111	STAFF DEVELOPMENT - ADMIN/OTHER SALARIES	76,500.00	76,500.00	5,884.62	17,653.86	58,846.14	0.00	0.00%	
2210	11221010100 5112	STAFF DEVELOPMENT - TEACHER SALARIES	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	100.00%	
2210	11221010100 5211	STAFF DEVELOPMENT - HEALTH INSURANCE	20,094.00	20,094.00	2,076.88	5,459.38	18,190.74	(3,556.12)	-17.70%	
2210	11221010100 5212	STAFF DEVELOPMENT - DENTAL INSURANCE	498.48	498.52	48.86	234.62	263.90	0.00	0.00%	
2210	11221010100 5213	STAFF DEVELOPMENT - LIFE INSURANCE	103.44	106.32	8.86	26.58	79.74	0.00	0.00%	
2210	11221010100 5214	STAFF DEVELOPMENT - DISABILITY INSURANCE	187.50	191.28	15.94	47.82	143.46	0.00	0.00%	
2210	11221010100 5220	STAFF DEVELOPMENT - FICA	5,944.05	5,937.35	424.70	1,274.10	0.00	4,663.25	78.54%	
2210	11221010100 5232	STAFF DEVELOPMENT - NHRS PROFESSIONAL	13,488.72	13,488.72	1,021.58	3,064.74	10,215.69	208.29	1.54%	
2210	11221010100 5241	STAFF DEVELOPMENT - WORKSHOP REIMB PROF	2,000.00	2,000.00	0.00	0.00	810.00	1,190.00	59.50%	
2210	11221010100 5250	STAFF DEVELOPMENT - UNEMPLOYMENT INSURANCE	60.00	60.00	0.00	23.39	0.00	36.61	61.02%	
2210	11221010100 5260	STAFF DEVELOPMENT - WORKER'S COMPENSATION	256.13	295.50	0.00	295.50	0.00	0.00	0.00%	
2210	11221010100 5322	STAFF DEVELOPMENT - ORIENTATION	500.00	500.00	0.00	500.00	0.00	0.00	0.00%	
2210 Total			120,832.32	120,871.69	9,481.44	28,579.99	88,549.67	3,742.03		

Auburn School District
9/30/17 Expenditure Report

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining	VII. A.
2220	11222010100 5111	MEDIA - ADMIN/OTHER SALARIES	48,611.40	48,611.40	3,739.34	5,609.01	43,002.39	0.00	0.00%	
2220	11222010100 5114	MEDIA - PARAPROFESSIONAL	14,658.93	20,986.42	1,499.03	1,499.03	19,487.39	0.00	0.00%	
2220	11222010100 5211	MEDIA - HEALTH INSURANCE	25,652.04	25,652.04	2,257.88	5,891.00	17,759.12	2,001.92	7.80%	
2220	11222010100 5212	MEDIA - DENTAL INSURANCE	498.48	498.52	63.44	227.88	270.64	0.00	0.00%	
2220	11222010100 5213	MEDIA - LIFE INSURANCE	87.89	88.44	7.37	22.11	66.33	0.00	0.00%	
2220	11222010100 5214	MEDIA - DISABILITY INSURANCE	121.53	121.56	10.13	30.39	91.17	0.00	0.00%	
2220	11222010100 5220	MEDIA - FICA	4,840.09	5,323.14	387.22	523.49	4,780.47	19.18	0.36%	
2220	11222010100 5232	MEDIA - NHRS PROFESSIONAL	8,438.74	8,438.92	649.14	973.71	7,465.21	0.00	0.00%	
2220	11222010100 5250	MEDIA - UNEMPLOYMENT INSURANCE	120.00	120.00	0.00	46.78	0.00	73.22	61.02%	
2220	11222010100 5260	MEDIA - WORKER'S COMPENSATION	210.45	242.80	0.00	242.80	0.00	0.00	0.00%	
2220	11222010100 5430	MEDIA - REPAIRS & MAINT SERVICES	1,149.00	1,149.00	0.00	1,034.00	0.00	115.00	10.01%	
2220	11222010100 5610	MEDIA - SUPPLIES	810.00	810.00	0.00	654.25	92.00	63.75	7.87%	
2220	11222010100 5641	MEDIA - TEXTBOOKS	5,000.00	5,000.00	0.00	2,912.32	0.00	2,087.68	41.75%	
2220	11222010100 5642	MEDIA - ELECTRONIC INFORMATION	1,500.00	1,500.00	0.00	720.36	0.00	779.64	51.98%	
2220	11222010100 5643	MEDIA - INFORMATION ACCESS FEES	5,535.00	5,535.00	0.00	900.00	0.00	4,635.00	83.74%	
2220	11222010100 5644	MEDIA - PERIODICALS	700.00	700.00	100.00	625.43	0.00	74.57	10.65%	
2220	11222010100 5810	MEDIA - DUES & FEES	70.00	70.00	0.00	0.00	0.00	70.00	100.00%	
2220 Total			118,003.55	124,847.24	8,713.55	21,912.56	93,014.72	9,919.96		
2310	11231010100 5111	SCHOOL BOARD SERVICES - ADMIN/OTHER SALARIES	6,100.00	6,100.00	3,050.00	3,050.00	3,050.00	0.00	0.00%	
2310	11231010100 5113	SCHOOL BOARD SERVICES - TREASURER SALARY	2,300.00	2,300.00	0.00	0.00	2,300.00	0.00	0.00%	
2310	11231010100 5115	SCHOOL BOARD SERVICES - SECRETARIAL SALARIES	1,750.00	1,750.00	125.00	375.00	0.00	1,375.00	78.57%	
2310	11231010100 5220	SCHOOL BOARD SERVICES - FICA	776.48	776.48	242.89	262.01	409.28	105.19	13.55%	
2310	11231010100 5231	SCHOOL BOARD SERVICES - NHRS SUPPORT	199.15	199.15	14.23	42.69	0.00	156.46	78.56%	
2310	11231010100 5332	SCHOOL BOARD SERVICES - AUDIT EXPENSES	10,685.00	10,685.00	5,144.00	5,144.00	1,966.00	3,575.00	33.46%	
2310	11231010100 5338	SCHOOL BOARD SERVICES - CRIMINAL RECORD CH	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00%	
2310	11231010100 5341	SCHOOL BOARD SERVICES - LEGAL & CONSULTING	5,000.00	5,000.00	573.25	573.25	0.00	4,426.75	88.54%	
2310	11231010100 5342	SCHOOL BOARD SERVICES - DISTRICT MEETING SE	350.00	350.00	0.00	0.00	0.00	350.00	100.00%	
2310	11231010100 5613	SCHOOL BOARD SERVICES - SCHOOL BOARD SUPPL	250.00	250.00	0.00	0.00	0.00	250.00	100.00%	
2310	11231010100 5614	SCHOOL BOARD SERVICES - DISTRICT MEETING SU	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	100.00%	
2310	11231010100 5618	SCHOOL BOARD SERVICES - TREASURER SUPPLIES	500.00	500.00	0.00	0.00	330.40	169.60	33.92%	
2310	11231010100 5810	SCHOOL BOARD SERVICES - DUES & FEES	4,500.00	4,500.00	0.00	3,779.31	97.57	623.12	13.85%	
2310 Total			36,160.63	36,160.63	9,149.37	13,226.26	9,653.25	13,281.12		
2320	11232000100 5590	SAU SERVICES - SAU SERVICES	287,029.00	287,029.00	45,000.00	135,000.00	152,029.00	0.00	0.00%	
2320 Total			287,029.00	287,029.00	45,000.00	135,000.00	152,029.00	0.00		
2410	11241010100 5111	PRINCIPAL SERVICES - ADMIN/OTHER SALARIES	98,414.38	98,414.38	7,570.34	22,711.02	75,703.36	0.00	0.00%	
2410	11241010100 5115	PRINCIPAL SERVICES - SECRETARIAL SALARIES	63,554.58	63,554.58	5,484.28	11,779.73	50,927.63	847.22	1.33%	
2410	11241010100 5118	PRINCIPAL SERVICES - ASSISTANT PRINCIPAL SALA	79,303.06	79,303.06	6,100.24	18,300.72	61,002.34	0.00	0.00%	
2410	11241010100 5122	PRINCIPAL SERVICES - HEALTH INSURANCE BUYO	750.00	750.00	0.00	0.00	750.00	0.00	0.00%	
2410	11241010100 5211	PRINCIPAL SERVICES - HEALTH INSURANCE	56,324.40	54,102.53	3,107.60	8,153.96	27,288.16	18,660.41	34.49%	
2410	11241010100 5212	PRINCIPAL SERVICES - DENTAL INSURANCE	1,780.32	1,780.32	146.66	463.00	1,274.02	43.30	2.43%	
2410	11241010100 5213	PRINCIPAL SERVICES - LIFE INSURANCE	310.56	320.28	26.69	80.07	240.21	0.00	0.00%	

Auburn School District
9/30/17 Expenditure Report

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining	VII. A.
2410	11241010100 5214	PRINCIPAL SERVICES - DISABILITY INSURANCE	519.76	537.12	44.76	134.28	402.84	0.00	0.00%	
2410	11241010100 5220	PRINCIPAL SERVICES - FICA	18,514.69	18,514.69	1,438.21	3,942.16	9,730.19	4,842.34	26.15%	
2410	11241010100 5231	PRINCIPAL SERVICES - NHRS SUPPORT	6,777.31	7,136.10	624.11	1,340.54	5,795.56	0.00	0.00%	
2410	11241010100 5232	PRINCIPAL SERVICES - NHRS PROFESSIONAL	31,306.95	31,306.95	2,373.22	7,119.66	23,732.11	455.18	1.45%	
2410	11241010100 5240	PRINCIPAL SERVICES - TUITION REIMBURSEMENT	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	100.00%	
2410	11241010100 5241	PRINCIPAL SERVICES - WORKSHOP REIMB PROF	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	100.00%	
2410	11241010100 5244	PRINCIPAL SERVICES - SECRETARIAL WORKSHOP	600.00	600.00	0.00	0.00	0.00	600.00	100.00%	
2410	11241010100 5250	PRINCIPAL SERVICES - UNEMPLOYMENT INSURANCE	240.00	240.00	0.00	93.57	0.00	146.43	61.01%	
2410	11241010100 5260	PRINCIPAL SERVICES - WORKER'S COMPENSATION	796.33	918.74	0.00	918.74	0.00	0.00	0.00%	
2410	11241010100 5430	PRINCIPAL SERVICES - REPAIRS & MAINT SERVICES	46,622.50	46,622.50	1,823.65	11,897.77	30,131.23	4,593.50	9.85%	
2410	11241010100 5531	PRINCIPAL SERVICES - TELEPHONE	10,080.00	11,916.00	561.42	1,537.99	10,002.93	375.08	3.15%	
2410	11241010100 5534	PRINCIPAL SERVICES - POSTAGE	3,500.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00%	
2410	11241010100 5540	PRINCIPAL SERVICES - ADVERTISING	1,500.00	1,500.00	0.00	0.00	49.46	1,450.54	96.70%	
2410	11241010100 5550	PRINCIPAL SERVICES - PRINTING	2,100.00	2,100.00	0.00	0.00	95.00	2,005.00	95.48%	
2410	11241010100 5580	PRINCIPAL SERVICES - MILEAGE REIMBURSEMENT	1,800.00	1,800.00	44.94	44.94	0.00	1,755.06	97.50%	
2410	11241010100 5610	PRINCIPAL SERVICES - SUPPLIES	1,200.00	1,200.00	51.96	206.66	393.34	600.00	50.00%	
2410	11241010100 5735	PRINCIPAL SERVICES - REPLACEMENT EQUIPMENT	1,923.99	1,923.99	0.00	0.00	0.00	1,923.99	100.00%	
2410	11241010100 5810	PRINCIPAL SERVICES - DUES & FEES	1,490.00	1,490.00	0.00	671.50	50.00	768.50	51.58%	
2410 Total			438,558.83	438,681.24	29,398.08	92,896.31	297,568.38	48,216.55		
2600	11260010100 5111	MAINTENANCE - ADMIN/OTHER SALARIES	74,537.20	74,537.20	5,733.64	17,200.92	57,336.28	0.00	0.00%	
2600	11260010100 5116	MAINTENANCE - CUSTODIAL SALARIES	121,284.80	121,284.80	9,314.26	25,554.98	94,414.80	1,315.02	1.08%	
2600	11260010100 5211	MAINTENANCE - HEALTH INSURANCE	60,733.82	57,993.82	4,862.56	13,560.26	42,217.48	2,216.08	3.82%	
2600	11260010100 5212	MAINTENANCE - DENTAL INSURANCE	3,114.96	3,114.96	236.14	772.72	2,040.06	302.18	9.70%	
2600	11260010100 5213	MAINTENANCE - LIFE INSURANCE	214.02	352.20	27.62	84.59	267.61	0.00	0.00%	
2600	11260010100 5214	MAINTENANCE - DISABILITY INSURANCE	460.19	683.16	51.84	160.61	522.55	0.00	0.00%	
2600	11260010100 5220	MAINTENANCE - FICA	14,980.39	14,619.24	1,126.08	3,195.54	7,209.66	4,214.04	28.83%	
2600	11260010100 5231	MAINTENANCE - NHRS SUPPORT	22,284.57	22,284.57	1,712.45	4,865.59	17,269.28	149.70	0.67%	
2600	11260010100 5241	MAINTENANCE - WORKSHOP REIMB PROF	200.00	480.00	0.00	478.00	0.00	2.00	0.42%	
2600	11260010100 5250	MAINTENANCE - UNEMPLOYMENT INSURANCE	300.00	300.00	0.00	116.96	0.00	183.04	61.01%	
2600	11260010100 5260	MAINTENANCE - WORKER'S COMPENSATION	3,919.91	4,522.45	0.00	4,522.45	0.00	0.00	0.00%	
2600	11260010100 5360	MAINTENANCE - CONTRACTED SERVICES	2,900.00	3,467.50	0.00	3,467.50	0.00	0.00	0.00%	
2600	11260010100 5430	MAINTENANCE - REPAIRS & MAINT SERVICES	13,100.00	14,215.00	4,461.92	8,039.88	4,383.08	1,792.04	12.61%	
2600	11260010100 5431	MAINTENANCE - REPAIRS EQUIPMENT	400.00	400.00	0.00	0.00	0.00	400.00	100.00%	
2600	11260010100 5432	MAINTENANCE - REPAIRS BUILDINGS	12,500.00	13,557.50	0.00	0.00	6,099.00	7,458.50	55.01%	
2600	11260010100 5433	MAINTENANCE - REPAIRS GROUNDS	13,700.00	13,700.00	3,062.00	4,018.00	7,397.00	2,285.00	16.68%	
2600	11260010100 5434	MAINTENANCE - BUILDING IMPROVEMENTS	110,390.00	110,390.00	3,785.00	43,298.00	47,008.00	20,084.00	18.19%	
2600	11260010100 5435	MAINTENANCE - SEC & SAFETY EQUIP REPAIR	11,000.00	10,720.00	0.00	7,165.31	1,834.69	1,720.00	16.04%	
2600	11260010100 5437	MAINTENANCE - GARBAGE REMOVAL	7,980.00	7,980.00	0.00	386.88	7,593.12	0.00	0.00%	
2600	11260010100 5438	MAINTENANCE - GROUNDS MAINTENANCE CONT	3,920.00	3,920.00	500.00	2,500.00	500.00	920.00	23.47%	
2600	11260010100 5439	MAINTENANCE - LIFE SAFETY REPAIRS	2,850.00	2,850.00	1,675.00	2,099.71	365.29	385.00	13.51%	
2600	11260010100 5521	MAINTENANCE - PROPERTY/LIABILITY INS	22,252.35	22,252.35	0.00	22,127.00	0.00	125.35	0.56%	

Auburn School District
9/30/17 Expenditure Report

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining	VII. A.
2600	11260010100 5580	MAINTENANCE - MILEAGE REIMBURSEMENT	750.00	750.00	138.57	207.05	0.00	542.95	72.39%	
2600	11260010100 5610	MAINTENANCE - SUPPLIES	18,650.00	18,650.00	1,041.55	2,718.49	15,931.51	0.00	0.00%	
2600	11260010100 5612	MAINTENANCE - MAINTENANCE SUPPLIES	8,500.00	8,500.00	490.39	1,508.25	1,791.75	5,200.00	61.18%	
2600	11260010100 5621	MAINTENANCE - PROPANE	54,000.00	54,000.00	0.00	0.00	54,000.00	0.00	0.00%	
2600	11260010100 5622	MAINTENANCE - ELECTRICITY	55,000.00	55,000.00	0.00	4,777.62	45,472.38	4,750.00	8.64%	
2600	11260010100 5735	MAINTENANCE - REPLACEMENT EQUIPMENT	1,500.00	2,099.99	599.99	1,571.63	528.36	0.00	0.00%	
2600 Total			641,422.21	642,624.74	38,819.01	174,397.94	414,181.90	54,044.90		
2700	11270000100 5517	REG ED TRANSPORTATION - COCUURICULAR TRIPS	9,700.00	9,700.00	0.00	0.00	9,700.00	0.00	0.00%	
2700	11270000100 5518	REG ED TRANSPORTATION - FIELD TRIPS	7,500.00	7,500.00	0.00	0.00	7,500.00	0.00	0.00%	
2700	11270000100 5519	REG ED TRANSPORTATION - STUDENT TRANS SVCS	424,417.60	424,417.60	(260.82)	(86.94)	424,417.60	86.94	0.02%	
2700	11270000161 5519	SPED TRANSPORTATION - STUDENT TRANS SVCS	250,501.00	250,501.00	14,459.38	29,215.18	181,011.57	40,274.25	16.08%	
2700 Total			692,118.60	692,118.60	14,198.56	29,128.24	622,629.17	40,361.19		
2814	11281400000 5330	EVALUATION SERVICES - OTHER PROF SVCS	1.00	1.00	0.00	0.00	0.00	1.00	100.00%	
2814 Total			1.00	1.00	0.00	0.00	0.00	1.00		
2835	11283510100 5330	PRE EMPLOYMENT PHYSICALS - OTHER PROF SVCS	250.00	250.00	0.00	0.00	0.00	250.00	100.00%	
2835 Total			250.00	250.00	0.00	0.00	0.00	250.00		
2840	11284010100 5111	IT - ADMIN/OTHER SALARIES	82,058.55	82,058.55	8,202.15	19,759.69	61,971.21	327.65	0.40%	
2840	11284010100 5122	IT - HEALTH INSURANCE BUYOUT	500.00	500.00	0.00	0.00	500.00	0.00	0.00%	
2840	11284010100 5212	IT - DENTAL INSURANCE	498.48	498.52	44.66	171.54	326.98	0.00	0.00%	
2840	11284010100 5213	IT - LIFE INSURANCE	100.74	103.56	8.63	25.89	77.67	0.00	0.00%	
2840	11284010100 5214	IT - DISABILITY INSURANCE	181.72	185.40	15.45	46.35	139.05	0.00	0.00%	
2840	11284010100 5220	IT - FICA	6,315.73	6,309.18	618.55	1,469.85	377.92	4,461.41	70.71%	
2840	11284010100 5231	IT - NHRS SUPPORT	8,437.18	8,437.19	649.02	1,947.06	6,490.13	0.00	0.00%	
2840	11284010100 5241	IT - WORKSHOP REIMB PROF	2,800.00	2,800.00	0.00	2,690.00	0.00	110.00	3.93%	
2840	11284010100 5250	IT - UNEMPLOYMENT INSURANCE	120.00	120.00	0.00	46.78	0.00	73.22	61.02%	
2840	11284010100 5260	IT - WORKER'S COMPENSATION	275.26	317.57	0.00	317.57	0.00	0.00	0.00%	
2840	11284010100 5330	IT - OTHER PROF SVCS	21,900.00	23,034.19	6,781.25	10,888.24	11,205.00	940.95	4.09%	
2840	11284010100 5431	IT - REPAIRS EQUIPMENT	500.00	500.00	0.00	0.00	500.00	0.00	0.00%	
2840	11284010100 5610	IT - SUPPLIES	6,650.00	6,650.00	125.16	3,550.11	3,092.52	7.37	0.11%	
2840	11284010100 5641	IT - TEXTBOOKS	100.00	100.00	0.00	0.00	0.00	100.00	100.00%	
2840	11284010100 5650	IT - SOFTWARE	10,950.00	10,950.00	754.70	4,149.00	4,550.50	2,250.50	20.55%	
2840	11284010100 5733	IT - NEW FURNITURE	0.00	909.00	0.00	0.00	909.00	0.00	0.00%	
2840	11284010100 5734	IT - NEW COMPUTER EQUIP	30,000.00	28,865.81	0.00	28,731.99	0.00	133.82	0.46%	
2840	11284010100 5738	IT - REPLACE COMPUTERS	22,305.00	15,660.00	11,052.16	11,550.08	1,527.29	2,582.63	16.49%	
2840	11284010100 5810	IT - DUES & FEES	510.00	510.00	0.00	0.00	25.00	485.00	95.10%	
2840 Total			194,202.66	188,508.97	28,251.73	85,344.15	91,692.27	11,472.55		
2900	11290010100 5114	WAGE POOL - PARAPROFESSIONAL	8,206.45	8,206.45	0.00	0.00	0.00	8,206.45	100.00%	
2900 Total			8,206.45	8,206.45	0.00	0.00	0.00	8,206.45		
3300	11330010100 5330	USE OF FACILITY - OTHER PROF SVCS	1.00	1.00	0.00	0.00	0.00	1.00	100.00%	
3300 Total			1.00	1.00	0.00	0.00	0.00	1.00		
4100	11410010100 5720	SITE ACQUISITION - BUILDINGS	1.00	1.00	0.00	0.00	0.00	1.00	100.00%	

Auburn School District
9/30/17 Expenditure Report

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining	VII. A.
4100 Total			1.00	1.00	0.00	0.00	0.00	1.00		
4300	11430010100 5330	ARCHITECTURE & ENGINEERIN - OTHER PROF SV	1.00	1.00	0.00	0.00	0.00	1.00	100.00%	
4300 Total			1.00	1.00	0.00	0.00	0.00	1.00		
5221	11522100100 5930	FOOD SERVICE TRANSFER - FUND TRANSFERS	1.00	1.00	0.00	0.00	0.00	1.00	100.00%	
5221 Total			1.00	1.00	0.00	0.00	0.00	1.00		
5230	11523000000 5930	CAPITAL PROJECTS - FUND TRANSFERS	1.00	1.00	0.00	0.00	0.00	1.00	100.00%	
5230 Total			1.00	1.00	0.00	0.00	0.00	1.00		
5252	11525200000 5930	TRANSFER FROM EXPENDABLE - FUND TRANSFER	1.00	1.00	0.00	0.00	0.00	1.00	100.00%	
5252 Total			1.00	1.00	0.00	0.00	0.00	1.00		
Grand Total			13,296,227.81	13,296,227.81	634,739.57	1,592,747.71	10,745,975.46	957,504.64		

Auburn School District

VII. B.

Proposed Budget Adjustments

October 10, 2017

<u>Account Number</u>	<u>Account Description</u>	<u>Reason</u>	<u>Increase</u>	<u>Decrease</u>
11110010100 5122	Health Ins Buyout	Two employees took buyout were budgeted for insurance	1,000.00	-
11110010100 5211	Health Insurance		-	1,000.00
11123010100 5112	ESY Teacher Salary	Required more staff than budgeted to meet student needs	2,935.77	-
11123010100 5220	FICA		88.53	-
11123010100 5563	ESY Elem Tuition Public Academies		-	3,024.30
11213010100 5120	Health Substitute Salaries	Funds budgeted in ctd svc, used an employee for coverage	125.00	-
11213010100 5330	Health Contracted Svcs		-	125.00
11221010100 5211	Staff Dev Health Insurance	Change in election	3,556.12	-
11110010100 5211	Reg Ed Health Insurance		-	3,556.12
11120010100 5241	Workshop Reimbursement	Attendance at NHASEA conference for Director of Student Svcs	850.00	-
11120010100 5240	Course Reimbursement		-	850.00
11110010127 5641	Reading Textbooks	Program required to meet student needs	169.95	-
11110010115 5610	Language Arts Supplies		-	169.95
11110010123 5641	Math Textbooks	Algebra I Curriculum TE Larson purchase	1,359.00	-
11110010123 5645	Math Practice Books		-	714.57
11110010120 5610	Tech Ed Supplies		-	262.03
11110010123 5610	Math Supplies		-	382.40
11221010100 5641	Staff Dev Books	Purchase books for teacher book club	518.40	-
11110010129 5735	Science Equipment		-	518.40
11110010100 5339	Student Team Building	Camp MiTeNa as approved by board at 9/12/17 meeting	2,500.00	-
11270000100 5518	Field Trip Transportation		1,100.00	-

<u>Account Number</u>	<u>Account Description</u>	<u>Reason</u>	<u>Increase</u>	<u>Decrease</u>
11110010100 5211	Reg Ed Health Insurance		-	3,600.00
11110010100 5810	Reg Ed Dues & Fees	Membership dues budgeted in supply line in error	131.00	-
11110010124 5610			-	131.00
11110530100 5561	HS Tuition Other LEA's	Four students attending public high schools, budgeted for three	11,351.78	-
11110530100 5563	HS Tuition Public Academies		-	11,351.78
11120010100 5211	SPED Health Insurance	Change in election	7,142.73	-
11120010100 5212	SPED Dental Insurance		588.29	-
11110010100 5211	Reg Ed Health Insurance		-	7,731.02
	Total		<u>33,416.57</u>	<u>33,416.57</u>

Auburn School Board Meeting Assistant Superintendent Report 10/10/17

State Assessment Update

The NH DOE has announced changes in the state assessment:

- Students in grades 3-8 will participate in the new NH Statewide Assessment System (SAS). The NH SAS for ELA/Writing and Math are computer adaptive tests that are unique to NH and can be adjusted to meet NH's needs. Previous statewide assessments (SBAC) were controlled by a consortium of states and could not be customized. The NH DOE has contracted with the American Institutes for Research (AIR) as the vendor for this assessment. It is anticipated that student testing time will be reduced.
- Grade 11 students will continue to take the College Board School Day SAT.
- All students in grades 5, 8, and 11 will also take the common statewide assessment for science, known as the NH SAS for Science. Science is now administered in grade 5, not grade 4.
- The NH DOE also continues to offer the Dynamic Learning Maps Assessment (DLM) for ELA, Math and Science as the alternate assessment for the 1% of students who are not able to participate in the regular statewide assessment.
- Trainings on the administration of the new assessments will be offered in November.

Best Practices Conference

- On September 25th, I attended *Transforming Curriculum, Instruction, and Assessment in NH*, a conference sponsored by the NHSAA and 2Revolutions. The focus of this day was to address moving from a traditional educational system to one of a deeper and more personalized education.

September 29th Workshop Day

- Auburn K-2 teachers attended a morning work session in Auburn along with the Candia teachers facilitated by small group of Hooksett teachers on strategies for implementing the new report cards. Teachers in Hooksett have successfully used this format as a reporting tool for over 15 years. They shared their expertise in understanding standards/competencies, using rubrics, and record keeping procedures.
- All teachers K-5 were trained on the new Powerschool Power Teacher Pro format for recording grades and completing report cards.

Dyslexia Law

- This law is intended to focus on children who struggle with learning to read based on potential indicators of reading disorders. Districts are required to screen students in kindergarten prior to November with an approved screening tool. In Candia, our kindergarten students are screened using the DIBELS in September.
- The AVS team will reconvene on 10/11/17 to discuss screening results and other procedures to comply with additional requirements of this law. Core reading instruction and intervention services in grades K-2 will be reviewed. Instructional changes will be made as appropriate.

Assessment Boot Camp

- On Monday, October 23rd, all administrators in the three school districts will take part in an Assessment Bootcamp. This session will take place after school from 4:00 – 5:30. The goal of the session is to ensure that administrators have a deep understanding of assessments, the data received, and its use in determining student achievement and improved instruction. On this day, we will focus on NWEA – Measures of Academic Progress.



Auburn School District

Principal's Report

October 2017

VIII. A.

NWEA Testing

Auburn Village students took the NWEA test in math and reading from September 10 –September 28. Most of the students were tested in their classrooms using the Chromebooks, with a few moving to other areas because of lack of connectivity. The goal is for all students to meet or exceed their targeted growth, which is determined with the fall assessment.

Washington DC Trip

We have received information regarding the annual Washington, DC trip that many of our eighth graders attend. This trip is arranged through Capitol Tours and teachers from the Manchester School District. We have no direct involvement with the planning of the trip or with supervision of students on the trip. This trip is a long-standing tradition at AVS, the information night was held on October 3rd, from 6:00-7:00 pm in the cafeteria.

Destination Imagination

DI is an extra curricula program run by parent volunteers. Teams of not more than 7 students solve long term Challenges in their own creative way! "DI'ers" also practice Instant Challenges that take 15 - 30 minutes to demonstrate "on the spot" creative thinking and teamwork. AVS offers this program to students in grades 1 - 8. There was a "New to DI" meeting on Wednesday, October 4th in the school cafeteria.

Teacher Workshop Day

During the September 29th workshop day, the middle school teachers, our Food Services Director, and administration completed CPR training. Our administration and some teachers took a first aid training to become certified. UA and elementary teachers attended a session on competency based report cards.

4th Grade Travels to Odiorne State Park

The fourth grade will visit Odiorne Point State Park and The Seacoast Science Center on Oct. 26th. This field trip enhances the Imagine It! Reading program theme: "Nature's Delicate Balance" and the Animals Study Unit in Science. Classes will explore the tide pools and visit the Science Center. This trip is a great kickoff to the school year, and provides a wonderful opportunity to experience learning in an outdoor setting!

Auburn History Tours

Our third annual Auburn History Tour field trip is being finalized. Our fifth grade students will take a tour of noteworthy Auburn landmarks narrated by Dan Carpenter of the Auburn Historical Society.

Missoula Children's Theatre Program

The Auburn Village School PTA will be hosting the Missoula Children's Theatre program from Monday, October 23rd through Saturday, October 28th. For the fall theater residency, all AVS students in grades 1, 3, 5 and 7 are invited to audition for more than 50 roles. This spring's production is Cinderella. After auditions on Monday, October 23rd, participating children will rehearse each day after school to finalize the production. After these daily rehearsals, the performances will be held on Friday, October 27th at 6:30pm and Saturday, October 28th at 11:00am in the Auburn Village School gymnasium.

Parent Conferences

The week of November 13th through the 17th is Parent Conference week and teachers will schedule meeting times with their students' parents. Grade 7 and 8 conferences will be led by students with parents and the students' advisors present. This encourages our middle school students to be reflective about their progress and to take charge of their education. Parents are also free to meet with specific teachers should they need to. There is no school on Nov. 14th to allow for a full day of conferences.

Athletics

AVS is in the middle of a successful fall sports program this year with a very competitive schedule. Our girls' team has a 7-0 record, while our boys' team is 1-4-2, at publication. Our cross-country team has competed at a very competitive level at a number of dual meets throughout the region. We were able to host two home meets have have just completed our first SAU 15 invitational meet! Thank you to our generous PTA for funding a time clock and other equipment that made this happen. The Sports Awards presentation will take place November 2nd.

National Junior Honor Society

All application packets have been distributed to seventh and eighth graders. The faculty council has been established and the induction has been scheduled for October 12th at 6:30 pm. Mrs. Cohen is the advisor.

Fire Prevention Assemblies

On October 13th, students in grades K-4 will learn how to practice safety and prepare for an emergency at home and at school. Thank you to the Auburn Fire Department for organizing this program.

Building Numbering

Thank you to the Auburn Fire Department and Police Department for completing the labeling of the school's doors, windows, and other access points. The departments coordinated and labeled the physical sides of the building in accordance with accepted practices from the Incident Command System.

	9/12/2017	10/12/2017
Kindergarten	48	49
Grade 1	69	69
Grade 2	60	60
Grade 3	74	74
Grade 4	60	59
Grade 5	71	71
Grade 6	83	82
Grade 7	64	63
Grade 8	79	79
Total	608	606

Upcoming Events:

10-2 through 10-16 PTA Fundraiser
10-3 DC Info Mtg 6:30pm/Café
10-4 DI Mtg 6:30pm/Café
10-9 Columbus Day/No School
10-10 School Board Mtg
10-11 School Improvement Comm. Mtg 6-8/M.C.
10-12 NJHS Induction Gym 6:30pm
10-13 Fire Prevention Assemblies
10-17 PTA Mtg 6:30pm
10-23 through 10-28 PTA Children's Theatre
10-25 Student Photos/Sibling Photos
10-25 School Improvement Comm. Mtg 6-8pm/M.C.
10-26 4th grade Field Trip to Odiorne Point
10-26 1st grade to Audubon
10-28 PTA Monster Mash 5-8pm/Gym

Auburn Village School

Director of Student Services Report-October 2017

On-Going 2017-2018 Goals:

- Review and assess the service delivery model to include the following:
 - Exploring ways to increase collaboration between regular education and special education staff to ensure a more effective service delivery system
 - Discussing ways to allow for whole staff training on special education topics during PD days
 - Reviewing committee membership to ensure that committees have a presence from both regular education and special education
 - Assessing resource management and financial efficiencies
 - Looking at procedures in place prior to referrals being made to special education
 - Updating paperwork associated with the Response Team (RT) to streamline the process
 - Increasing data collection.
 - Offering PD opportunities to staff, including paraprofessionals, via our grant
 - One special education teacher is attending a series of 5 workshops through the NH Association for Special Education Administrators entitled, Case Management Academy. It covers laws, paperwork and the basic nuts and bolts of managing the special education process. It is geared toward new case managers and the feedback for the initial workshop of the series has been very positive.
 - Speech and language pathologists will be attending an upcoming conference regarding social skills development.
 -

Staffing:

- We still have 1 unfilled paraprofessional position and are staffing it with substitutes. We continue to look for a permanent staff member.

Special Education Student Population and Budget Status:

- The budget process has indicated that there is likely a shortfall in our 2017-2018 for transportation. This is based on the actual expenditure for last year versus what is budgeted for this year. We have not yet received September bills from our transportation providers to be able to project the estimated cost for this year. This information will be available for our November meeting.

On-Going Procedural Priorities:

- The special education department continues to work on ensuring that IEPs are written in a consistent manner across grade levels by doing the following:
 - Collaborating with each other to ensure that common terms are used when listing out IEP services
 - Reviewing the service list provided by Pinkerton which lays out how they would like to see services listed out to see how we can adapt it to AVS. This will also make transition from year to year easier.
 - Meeting with some grade level teams to discuss how services are determined and listed in IEPs.

Respectfully submitted,



Deena Jensen

October 2, 2017

Goal #1 Process to define New Student Success

I met with Principal Collins and Assistant Superintendent Polak and we worked together to come up with a process to define new student success measures.

Our plan includes the following:

- Review of the research at teacher grade level meetings so that all teachers have an opportunity to participate
- Address a group of parents at a focus meeting set up by the PTA/at a PTA meeting
- Town manager meeting with the principal and I to gather ideas from the town
- Assistant Superintendent Polak and I to meet with Pinkerton administration
- Tri-pod surveys for students, parents and staff as an indicator of our success (in compliance with meeting the regulations of the RSA around student surveys)

Goal #2 Enhance and support delivery of core instruction to serve students of all abilities (SAU)

Math K-8

1. Working with the three middle school math teachers with some consulting from the math consultant. Working to understand the program planning and pacing.
2. Teachers have had the opportunity to collaborate with teachers from other districts. For example, on the most recent professional development day, math teachers met with a Candia teacher, and our 8th grade teacher met with the algebra teacher at Cawley Middle School for part of the day.
3. Continued work with teachers around pacing and instruction in the elementary grades.

Reading/Language Arts

1. Grade level meetings with teachers this month included expectations around setting up flexible reading groups.
2. Discussions of pacing or both Imagine It! and Writing are ongoing.

K-5 Reporting Statements/Rubrics/Report Card Readiness:

- Teachers of K-5 have received training in Power Teacher Pro in anticipation of our updated report card and grading.
- A few teachers from Hooksett who have been reporting using competencies came over to work with our teachers. This discussion included the roll out of progress reports.
- Professional development day included collaborative work to review the competencies, reporting statements, and rubrics. Feedback from teachers was that they appreciated the time to have collaborative conversations with colleagues.

Science Pilot

- K-8 teachers are starting lessons with our chosen pilot programs.
- Piloting will take place over the next few months.

Auburn Village School

Monthly Report – September, 2017

General Maintenance Activities & Open Item's

General Item

HVAC – Repairs found during annual maintenance have been completed in the modular classrooms.

Window replacements were completed in several areas, remaining windows for administration office are on order. Installation will be scheduled once received.

Kitchen Equipment – Working with Kitchen staff, Refrigerator and Freezer control upgrades to improve energy efficiency is complete.

Back lobby Entrance – Flashing has been installed above doors.

Work-Order Request – Teachers continue to use the School Dude work order request system.

Continue to add additional information to the PM Direct system.

PM's completed = 10

Custodial Staff continue to support building scheduled events & activities as needed.
Thank You, all

Fire/Life Safety

Fire Inspection follow up walk-thru has been conducted with AFD. A couple minor egress issues noted will be addressed with teachers directly.

Interior Shade Installation of all classrooms windows is complete.

The following monthly task were completed, Emergency Lighting, Swing Inspection, and extinguishers.

(On-Going)

Building walk-thru was completed on the 1st floor with members of the EMC team, to begin documenting safety concerns, tours will be on-going to complete the entire facility. No additional walkthroughs have been completed. **Walkthroughs will be scheduled with several members of the Emergency Management Team.**

WORK ORDERS BY STATUS

Last 10 Work Requests

Period

Request Totals

2 Work In Progress

75 Complete

Work In Process



 Work In Progress

 Complete

Counts are based on Status Date for each selected period. This reflects the actual date of the last status change.

Auburn School District Strategic Plan Dashboard (July 2017 - June 2018)
10/10/17





X. A.



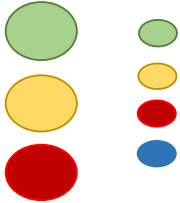
Short-Term Goals:





1. Develop and implement new student success measures (SAU)
2. Develop school renovation plan (School Board)
3. Develop plan for ongoing capital improvements at AVS (SAU)
4. Enhance and support delivery of core instruction to serve students of all abilities (SAU)

Goals and Success Metrics		Status	Plan to get to Green
Goal #1: Develop and implement new student success measures (SAU) <i>Description: Develop framework to measure student success which can guide future initiatives and investments</i>			
Process to define new student success measures is identified HS	by October 2017		
Student success measures are defined	by November 2017		
Student success measures are approved by the School Board	by December 2017		
Process for reporting on measures is developed	by February 2018		
Report to board on 2017-2018 AVS Success Measures	by June 2018		
Goal #2: Develop school renovation plan (School Board) <i>Description: Develop plan to meet the goals for the school set by the Master Planning Committee</i>			
Feedback from residents and town officials to inform next steps on plan is collected	by June 2017		
Create school improvement committee	by September 2017		
Goal #3: Develop plan for ongoing capital improvements at AVS (SAU) <i>Description: Develop plan for continuous maintenance and improvement of AVS building, with or without passage of renovation.</i>			
Town of Auburn CIP has been reviewed and assessment made if Auburn School District CIP should be included in Town CIP or remain separate.	by September 2017		
Identify CIP Projects (January) Using existing documents from Turner Group with Board approval (February).	by January 2018		
Board Approves Projects	by February 2018		
CIP is developed and approved by board.	by March 2018		
Meet with Planning Board. School CIP incorporated into town CIP.	by April 2018		
Goal #4: Enhance and support delivery of core instruction to serve students of all abilities (SAU) <i>Description: Develop a model for how instruction is delivered and how students are engaged in learning.</i>			
Core instruction expectations are identified K-3 Reading	by November 2017		
Core instruction expectations are identified K-8 Math	by December 2017		
Identify baseline student intervention services K-8	by November 2017		

Create model/framework for core instruction delivery including intervention services	by March 2018	
Review Student Services Delivery and Operations (PreK-HS)	by May 2018	
Determine if independent review of Student Services is required	by June 2018	
		

Bubbles for copying/pasting



Legend	
	Initiative or metric has been achieved.
	Initiative or metric is on track/will be achieved.
	Initiative or metric is slightly behind schedule / at moderate risk of
	Initiative or metric is significantly behind schedule / at significant risk of being achieved.

AUBURN POLICIES 1st READING/REVIEW

XII. A.

2nd Reading Date: November 14, 2017
 1st Reading Date: 9/12/2017-TABLED 1st Reading: 10-10-17
 Committee Meeting Date: August 24, 2017

POLICY TITLE/CATEGORY	CURRENT CODE	PROPOSED CODE	PROPOSAL STATUS	STATUS	Committee Recommendations
School Board Members and Other Elected Officials Resignation	BBBC		Optional		Eliminate. Covered by statute
Unexpired Term Fulfillment	BBBE		Not Stated		Added Legal Description/Added Legal Reference
Board Organizational Meeting	BDA		Optional		Added Legal Descriptions/Eliminate responsibilities of Officers (Policy BDB)
Board-Superintendent Relationship	BDD		Recommended		Add 'her' (him/her)
Public Notification of School Board Meetings	BEDA		Recommended		Eliminate. Covered by statute
Rules of Order	BEDD		Optional		Added Language
Public Participation at Board Meetings	BEDH		Recommended		Added Legal Description/Added Legal Reference/Added NHSBA Language
Capital (Fixed) Assets	DID		Recommended		Recommended by Auditors and Business Administrator



ASD File: BBBC

**AUBURN SCHOOL DISTRICT
SCHOOL BOARD MEMBERS AND OTHER ELECTED OFFICIALS RESIGNATION**

The Board believes that any citizen who files for, and seeks election to, the Board or any other School District office should do so with full knowledge of and appreciation for the investment in time, effort, and dedication expected of all School District officials. The Board also believes the citizen's intent to serve reflects his/her intention to serve a full term of office.

However, if for reasons of health, change in domicile, or any other compelling reason, a board member or other elected official does decide to terminate service, the Board requests earliest possible notification of intent to resign so that the Board may plan appropriately for this event.

Vacancies shall be filled in accordance with RSA 197:26.

RSA 197:26 Vacancies. The School Board shall fill vacancies occurring on the Board, and in other district offices, except that of moderator, until the next annual meeting of the district. In case of vacancy of the entire membership of the Board, or the remaining members are unable to agree upon an appointment, the selectmen, upon application of one or more voters in the district, shall fill the vacancies so existing until the next annual meeting of the district.

Statutory Reference:
RSA 197:26, School Meetings & Officers: Vacancies

Adopted: October 12, 1999

**AUBURN SCHOOL DISTRICT
UNEXPIRED TERM FULFILLMENT**

The School Board shall fill vacancies occurring on the Board by appointment until the next School District election in accordance with RSA 197:26.

In the event that a vacancy or vacancies occur(s) during the term of office of any board member causing the membership of the Board to be less than three, the unexpired term or terms of office shall be filled as follows:

1. Solicit names of voters in the district who are willing to serve with appropriate notice of the same through public notification serving the community. Published notification will be made no later than ten days prior to a regularly scheduled board meeting.
2. Appointment Process:
 - a. All qualified applicants shall be given due consideration.
 - b. All applicants shall have the opportunity to address the Board and the public during the Board's selection meeting.
 - c. Voting shall be conducted in open session, and a process leading to the appointment of a new board member(s) can begin only after the tendered date of resignation of the previous board member(s).
 - d. A majority vote of the Board shall confirm the appointment.
3. The appointment is only for that period of time until the next election of school district officers as stipulated in RSA 197:26.

RSA 197:26 Vacancies. The School Board shall fill vacancies occurring on the Board, and in other district offices, except that of moderator, until the next annual meeting of the district. In case of vacancy of the entire membership of the Board, or the remaining members are unable to agree upon an appointment, the selectmen, upon application of one or more voters in the district, shall fill the vacancies so existing until the next annual meeting of the district.

Adopted: October 12, 1999

Statutory Reference:
RSA 197:26, **School Meetings & Officers: Vacancies**
RSA 371:33, **School District Elections: Vacancies**

**AUBURN SCHOOL DISTRICT
BOARD ORGANIZATIONAL MEETING**

The School Board shall organize annually at its first meeting following the school district elections. Elections shall be held at the annual school district meeting in accordance with RSA 197:1. Every member shall be notified of the meeting for organization, in accordance with RSA 91-A:2. This meeting shall be called to order by the Superintendent, who shall preside during and until the election of a Chairperson.

RSA 197:1 Annual. A meeting of every school district shall be held annually between March 1 and March 25, inclusive, or in accordance with RSA 40:13, if that provision is adopted in the district, for raising and appropriating money for the support of schools for the fiscal year beginning the next July 1, for the transaction of other district business and, in those districts not electing their district officers at the town meeting, for the choice of district officers.

BOARD OFFICERS

~~The officers of the Auburn School Board shall be a Chairperson, a Vice-Chairperson, and a Clerk. The officers shall be elected at the annual organization meeting to serve until the next annual organization meeting or until a successor is elected. Any vacancy in any of such offices may be filled at any meeting of the Board provided that all members of the Board have been notified prior to the meeting that the vacancy will be filled at such meeting. The Superintendent is the chief executive officer and an ex-officio member of the Board and shall be the Executive Secretary ex-officio.~~

CHAIRPERSON

~~The Chairperson shall consult with the Superintendent on the preparation of the agenda for each meeting, shall have authority to sign contracts and other instruments as approved by the Board in its name and on its behalf, and shall have such other powers and duties as the Board may from time to time determine.~~

VICE-CHAIRPERSON

~~The Vice-Chairperson shall have the powers and duties of the Chairperson in his/her absence, and such other powers and duties as the School Board may from time to time determine.~~

CLERK

~~The Clerk shall be responsible for Board correspondence when directed by the Chairperson.~~

Adopted: October 12, 1999

Statutory References:

RSA 91-A:2, **Public Records and Meetings: Meetings Open to the Public**

RSA 197:1, **Annual School Meetings**

**AUBURN SCHOOL DISTRICT
BOARD-SUPERINTENDENT RELATIONSHIP**

The Board believes that the legislation of policies is a primary function of a School Board and that the execution of the policies should be a primary function of the Superintendent.

Delegation by the Board of its executive powers to the Superintendent provides freedom for the Superintendent to manage the schools within the Board's policies and frees the Board to devote its time to policy-making and appraisal functions.

The Superintendent is responsible for the administration of Board policies, the execution of Board decisions, the operation of school programs, for keeping the Board informed about school operations and issues, and for satisfactory fulfillment of the duties required by statute and rules of the State Board of Education.

The Board will:

1. Give the Superintendent full administrative authority for properly discharging his/**her** professional duties, holding him/her responsible for acceptable results.
2. Act upon matters of employment or dismissal of school personnel only on the recommendation of the Superintendent.
3. Hold all meetings of the Board in the presence of the Superintendent or his/her designee.
4. Refer all school related concerns to the Superintendent and formally discuss at a regularly scheduled meeting.

Adopted: October 12, 1999

Eliminate

ASD File: BEDA

**AUBURN SCHOOL DISTRICT
PUBLIC NOTIFICATION OF SCHOOL BOARD MEETINGS**

All School Board meetings are open to the public. Except in a case of emergency, the Board will announce at least 24 hours in advance through two public postings and, when possible, through the newspapers, the date, time, and place of all regular and special meetings.

Adopted: October 12, 1999

Statutory Reference:
RSA 91-A:2, **Public Records and Meetings: Meetings Open to the Public**

**AUBURN SCHOOL DISTRICT
RULES OF ORDER**

It is the desire of the Board that meetings shall be formal enough for orderly procedure, **as reflected in the agenda**, but informal enough to be natural and to encourage free discussion and to promote ~~group thinking~~ **collaborative problem solving** and action.

Motions for action will be connected to Robert's Rules of Order when appropriate.

Adopted: January 13, 1983

Adopted: October 12, 1999

AUBURN SCHOOL DISTRICT
PUBLIC PARTICIPATION AT BOARD MEETINGS

The School Board encourages citizens of the District to attend its sessions so that they may become better acquainted with the operation and programs of the schools and so that the Board may have an opportunity to hear the wishes and ideas of the public. All official meetings of the Board shall be open to the press and public. However, the Board reserves the right to meet and to adjourn or recess a meeting at any time to discuss such matters as are properly considered in non-public session in accordance with RSA 91-A:3.

In order to assure that persons who wish to appear before the Board may be heard and, at the same time, it may conduct its meetings properly and efficiently, the Board adopts as policy the following procedures and rules pertaining to public participation at Board meetings:

1. Appropriate time will be set aside for citizens to address the Board.
2. When necessary an individual desiring to speak shall give his or her name, address, and the group, if any, that is represented.
3. ~~Speakers may offer comments on such school operations and programs as concern them. In public session, however, the Board will not hear personal complaints of school personnel nor complaints against any person connected with the school system. Other channels are provided for Board consideration and disposition of legitimate complaints involving individuals, which should be referred to the Superintendent for appropriate action.~~
3. **Consistent with RSA 91-A:3, Policy BEDB, and the laws pertaining to student and family privacy rights, the Board will not place any matter on the public agenda that is to be properly discussed in a non-public session. Complaints regarding individual employees, personnel or students will be directed to the Superintendent in accord with Policies KE and KEB.**
4. **All speakers are to conduct themselves in a civil manner. Obscene, libelous, defamatory or violent statements will be considered out of order and will not be tolerated. The Board Chair may terminate the speaker's privilege of address if the speaker does not follow this rule of order.**

The Board vests in its Chairperson or other presiding officer authority to terminate the remarks of any individuals when they do not adhere to the rules established above as to content or time limitation.

Persons appearing before the Board are reminded, as a point of information that members of the Board are without authority to act independently as individuals in official matters. Thus, **as such**, questions may **not** be directed to individual board members, ~~but answers must be deferred pending consideration by the full Board.~~

Adopted: October 12, 1999

Statutory Reference:

RSA 91-A:3, **Non-Public Sessions**

RSA 91-A:3, Meetings Open to the Public

**AUBURN SCHOOL DISTRICT
CAPITAL (FIXED) ASSETS**

The Auburn School District has invested in a broad range of capital assets that are used in the school system's operations. The Superintendent will designate the person responsible for managing the District's capital assets and maintaining the fixed assets inventory. In accounting for capital assets, the District will implement the standards required by Statement 34 of the Government Accounting Standards Board.

Capital assets are real or personal property that have a value equal to or greater than the capitalization threshold of the particular classification of asset.

Capital assets include:

- Land
- Land Improvements (not depreciable)
- Land Improvements (depreciable)
- Infrastructure
- Construction in Progress
- Vehicles
- Furniture, Equipment and Machinery

All assets, or at least a representative sampling, including those that are reported on a composite basis, must be evaluated once annually to reflect either an increase or decrease in total value.

CAPITALIZATION THRESHOLD

For financial reporting purposes, capitalization threshold is set at \$5,000 per item., ~~or for like-kind (aggregate) purchases.~~

ACQUISITION OF ASSETS

Capital assets may be acquired through donation, purchase, or may be constructed. The asset value for donations will be the fair market value at the time of the donation. The asset value, when purchased, will be the initial cost of the item/items. The asset value of constructed assets include all costs of construction.

DEPRECIATION OF ASSETS

For all assets that qualify as a depreciable asset, the straight-line, full-year depreciation method should be utilized to depreciate the capital asset, over the estimated useful life of the related asset.

DISPOSITION OF ASSETS

When capital assets are sold or otherwise disposed of, the inventory of capital assets should be relieved of the cost of the asset and the associated accumulated depreciation. Assets will be removed on an annual basis in conjunction with the annual update. The appropriate depreciation will be taken for the year of disposal.

Adopted: December 19, 2001
Revised: October 6, 2008
Revised: June 11, 2013

XIII. A. (1)

**School Administrative Unit #15
Auburn Pupil Accounting
Monthly Enrollment**

DATE: October 2, 2017

GRADE	SECTION	TOTAL 2017-2018	TOTAL 2016-2017	TOTAL 2015-2016	TOTAL 2014-2015
K	3	49	49	45	48
1	3	69	54	67	55
2	3	60	70	61	64
3	4	74	62	64	67
4	3	59	68	75	59
5	3	71	78	57	74
6	4	82	62	76	66
7	3	63	79	73	64
8	4	79	79	68	71
TOTAL	30	606	601	586	568

XIII. A. (2)

**School Administrative Unit #15
Auburn Pupil Accounting
High School Monthly Enrollment**

DATE: October 2, 2017

School	Grade 9	Grade 10	Grade 11	Grade 12	TOTAL
Pinkerton Academy	84	72	73	60	289
Londonderry High School	0	1	0	1	2
Trinity	0	0	1	1	2
MST	0	1	0	0	1
Pembroke Academy	0	0	1	0	1
TOTAL	84	74	75	62	295